NATIONAL ASSEMBLY ORDER PAPER

FOR THE 20TH SITTING OF THE NATIONAL ASSEMBLY OF THE FIRST SESSION (2001 - 2002) OF THE EIGHTH PARLIAMENT OF GUYANA TO BE HELD AT 2.00 P.M.

ON FRIDAY, 15TH MARCH, 2002

IN THE PARLIAMENT CHAMBER, PUBLIC BUILDINGS, GEORGETOWN

BUSINESS FOR SITTING

PRAYERS

OATH OF A NEW MEMBER-

MESSAGES FROM THE PRESIDENT-

ANNOUNCEMENTS BY THE SPEAKER-

PRESENTATION OF PETITIONS-

PRESENTATION OF PAPERS AND REPORTS, ETC.

(1) By the <u>Prime Minister</u>:

Audited Financial Statements (2) of the National Frequency Management Unit for the years 1999 and 2000.

(To be Circulated)

- (2) By the Minister of Finance:
 - (i) Estimates of the Revenues and Expenditure of Guyana for the financial year 2002.

 (To be Circulated)
 - (ii) Financial Paper No. 1/2002 Supplementary Estimates (Current and Capital) totalling \$276,590,960, for the period 10th November, 2001 to 31st December, 2001 Advances made from the Contingencies Fund.

(To be Circulated)

(iii) Ministers, Members of the National Assembly and Special Offices (Emoluments)
Order 2001.

(To be Circulated)

- (iv) Constitutional Offices (Remuneration of Holders) (No. 2) Order 2001.

 (To be Circulated)
- (v) Constitutional Offices (Remuneration of Holders) Order 2002 (No. 1 of 2002).

 (To be Circulated)
- (vi) Customs Duties (Amendment) Order 2002 (No. 4 of 2002).

 (To be Circulated)

QUESTIONS TO MINISTERS -

STATEMENTS BY MINISTERS -

PERSONAL EXPLANATIONS -

REQUESTS FOR LEAVE TO MOVE THE ADJOURNMENT OF THE ASSEMBLY ON DEFINITE MATTERS OF URGENT PUBLIC IMPORTANCE -

MOTIONS RELATING TO THE BUSINESS OR SITTINGS OF THE ASSEMBLY AND MOVED BY A MINISTER -

Suspension of Standing Orders Nos. 9(2) and 32(9)(a)

The Minister of Parliamentary Affairs to move the following motion:

BE IT RESOLVED:

That Standing Orders Nos. 9(2) and 32(9)(a) be suspended to enable the Minister of Finance to complete uninterrupted the reading of the Budget Speech for 2002 at the sitting of the Assembly on Friday, 15th March, 2002.

(Notice Paper No. 8(M7 Govt 5) published 2002-03-12)

INTRODUCTION OF BILLS

Presentation of First Reading

(1) ENERGY SECTOR (HARMONISATION OF LAWS) BILL 2002 -Bill No. 1/2002

The <u>Prime Minister</u>, on behalf of the Government, to present the following Bill:

A BILL intituled AN ACT to harmonise laws governing regulatory functions in the restructured electricity and energy sectors.

(2) GUYANA TOURISM AUTHORITY BILL 2002 - Bill No. 2/2002

The <u>Minister of Tourism</u>, <u>Industry and Commerce</u>, on behalf of the Government, to present the following Bill:

A BILL intituled AN ACT to provide for the incorporation of the Authority to define its functions and for matters connected therewith or incidental thereto.

(3) MOTOR VEHICLES AND ROAD TRAFFIC (AMENDMENT) BILL 2002 -Bill No. 3/2002

The Minister of Home Affairs, on behalf of the Government, to present the following Bill:

A BILL intituled AN ACT to amend the Motor Vehicles and Road Traffic Act.

PUBLIC BUSINESS

1. **BUDGET FOR 2002**

The Minister of Finance to move the motion for the approval of the Estimates of Expenditure for the financial year 2002.

(The Minister will make the annual financial statement or budget speech)

*2. SEVENTH PARLIAMENT OF THE CO-OPERATIVE REPUBLIC OF GUYANA (CONSTITUTION AND PROCEEDINGS) VALIDATION BILL 2001 - Bill No. 5/2001 published 17.5.2001

The Minister of Parliamentary Affairs to move the second reading of the following Bill:

A BILL intituled AN ACT to validate the constitution and proceedings of the Seventh Parliament of the Co-operative Republic of Guyana, constituted pursuant to the declaration on 19th day of December, 1997 of the results of the national and regional elections, and for matters connected therewith or incidental thereto.

(Read a first time on 24.5.2001)

F.A. NARAIN

Clerk of the National Assembly

PARLIAMENT OFFICE,
Public Buildings,
Georgetown.

12th March, 2002

^{*}Not to be proceeded with at this Sitting

G\$'000		SCHEDULE		
DIVISION	AGENCY		NET SUM GRANTED	NET SUM GRANTED
NUMBER IN CAPITAL	NUMBER IN CURRENT	*	GRANIED	GRANTED
ESTIMATES			CURRENT	CAPITAL
	01 - 19	GENERAL ADMINISTRATION SECTOR		
1				
	01	OFFICE OF THE PRESIDENT		
		Programmes 1. Head Office Administration	845,525	
		2. Presidential Advisory (Cabinet and other Service)	89,375	
		3. Public Service Management	70.040	
		Amerindian Development Public Policy and Planning	78,018 629	
ii		Total	1,013,547	
501		Office of the President		642,673
502		Office of the President - El Nino Emergency		427,582
	02	OFFICE OF THE PRIME MINISTER		
	Ì	Programme	40.404	
		Prime Minister's Secretariat Total	42,404 42,404	
		Total	12,101	
	03	MINISTRY OF FINANCE		
		Programmes	3,650,635	
		Ministry Administration Accountant General Department	1,236,393	
		Total	4,887,028	
526		Ministry of Finance		5,011,409
	04	MINISTRY OF FOREIGN AFFAIRS		
		Programmes		
7		1. Ministry Administration	363,542	
		Foreign Relations Foreign Trade and International Cooperation	934,455 18,271	
		Total	1,316,268	
506		Ministry of Foreign Affairs	ratio Penera na Suporu Pelinga dia diaga	18,000
	07	PARLIAMENT OFFICE		
		Programme		
		1. National Assembly	92,228	
505		Total Parliament Building	92,228	10,000
	08	OFFICE OF THE AUDITOR GENERAL Programme		
		1. Office of the Auditor General	124,126	
		Total	124,126	
505		Auditor General		4,925
ii ii	09	PUBLIC AND POLICE SERVICE COMMISSION		
		Programme	22.25	
		Public and Police Service Commission Total	23,856 23,856	
505		Public Service Commission	20,000	2,000
- 25	10	TEACHING SERVICE COMMISSION		
	10	Programme '		
		1. Teaching Service Commission	21,634	
505		Total Teaching Service Commission	21,634	2,200
303	STANK .	1 caching dervice definitions		2,200
	11	ELECTIONS COMMISSION	130	
		Programmes 1. Elections Secretariat	151,349	
		2. National, Regional and Local Government Elections	500,916	
		Total	652,265	
505	100	Guyana Elections Commission		13,000
		Subtotal	8,173,356	6,131,789

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G\$'000 SCHEDULE

G\$'000		SCHEDULE	NET ATTE	NET ATTE
DIVISION NUMBER IN			NET SUM GRANTED	NET SUM GRANTED
CAPITAL ESTIMATES	CURRENT ESTIMATES		CURRENT	CAPITAL
7	13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT		
		Programme 1. Main Office	19,338	
		2. Ministry Administration	13,850	
		3. Regional Development	54,961	
527	_	Total Ministry of Local Government and Regional Decvelopment	88,149	1,041,576
	14	PUBLIC SERVICE MINISTRY		
1		Programme 1. Public Service Management	157,009	
549		Total Public Service Ministry	157,009	13,000
	15	MINISTRY OF FOREIGN TRADE AND INTERNATIONAL COOPERATION		
		Programme	0.4	
		Foreign Trade and International Cooperation Total	21 21	
550		Ministry of Foreign Trade and International Cooperation	21	5,000
88	16	MINISTRY OF AMERINDIAN AFFAIRS		
		Amerindian Development Total	33 33	
551		Ministry of Amerindian Affairs		56,583
	20 - 29	ECONOMIC SERVICES SECTOR	1	
	21	MINISTRY OF AGRICULTURE Programmes		
	1	1. Ministry Administration	133,854	
		Crops and Livestock Support Services	548,539	
1		Fisheries Hydrometeorological Services	35,458 91,974	
		Total	809,825	
508		Ministry of Agriculture	HALOSOMOR W. E	671,600
509		Ministry of Agriculture - Rural Support Project		325,140
510 512		Ministry of Agriculture - MMA 111 Ministry of Agriculture - Artisanal Fisheries		51,000 17,800
	23	MINISTRY OF TOURISM, COMMERCE AND INDUSTRY		
		Programmes 1. Main Office	138,738	
		2. Ministry Administration	25,152	
		3. Tourism, Commerce, Industrial Devel. and Consumer Affairs	44,458	
529		Total Ministry of Tourism, Commerce and Industry	208,348	241,700
	30 - 39	INFRASTRUCTURE SECTOR		
x-	31	MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS		
		Programmes 1. Ministry Administration	637,292	
		2. Public Works	135,581	
		Communication and Transport	37,570	
517		Total Ministry of Public Works and Communications -Air Transport	810,443	562,450
518	0	Reform Programme Ministry of Public Works and Communications - Bridges		80.040
519		Ministry of Public Works and Communications - Bridges Ministry of Public Works and Communications - Sea Defences		69,049 1,603,500
520		Ministry of Public Works and Communications		1,249,250
521 548		Ministry of Public Works - Road Const, Rehab. and Studies Ministry of Public Works and Communications - Bridges/Roads		130,815 890,751
- WARE		Subtotal	2,073,828	6,929,214
		2		

G\$'000	220 2 0 20 20 20 20	SCHEDULE		
DIVISION	AGENCY		NET SUM	NET SUM
NUMBER IN	NUMBER IN CURRENT		GRANTED	GRANTED
	ESTIMATES		CURRENT	CAPITAL
	40 - 49	SOCIAL SERVICES SECTOR	i	
	41	MINISTRY OF EDUCATION		
		Programmes 1. Main Office	255,182	
		2. National Education Policy - Implementation & Supervision	110,743	
		3. Ministry Administration	487,080	
		Training and Development Education Delivery	437,517 2,581,477	
		Total	3,871,999	
542		Ministry of Education - P.E.I.P.		902,435
543 544		Ministry of Education Ministry of Education - S.S.R.P.		950,400 645,750
547		Guyana Education Access Project		490,000
	West Villa			
	44	MINISTRY OF CULTURE, YOUTH AND SPORTS Programmes		
		1. Ministry Administration	55,763	
		2. Culture	120,028	
		3. Youth	32,569	
		Sports Youth Entreprenurial Skills Training	63,000 225,701	
		Total	497,061	
541		Ministry of Youth, Sports and Culture		55,113
	45	MINISTRY OF HOUSING AND WATER		
	i.	Progamme		
		Housing and Water Total	551,778 554,778	
523		Ministry of Housing and Water	551,778	3,800
524		Ministry of Housing and Water - Water Supply Improvement		1,324,624
525		Project Ministry of Housing and Water - Georgetown Remedial and		110 110
023		Sewerage Project		119,110
530		Ministry of Housing and Water - Housing		1,080,327
	46	GEORGETOWN PUBLIC HOSPITAL CORPORATION		
		Programme		
		Public Hospital Total	1,695,215	
		i otal	1,695,215	
	47	MINISTRY OF HEALTH		
		Programmes 1. Ministry Administration	454,430	
		2. Disease Control	460,604	
		Primary Health Care Services	339,917	
		Regional and Clinical Services Health Sciences Education	543,989	
		6. Standards and Technical Services	163,255 129,461	
l		7. Rehabilitation Services	81,791	
E16		Total	2,173,447	004.500
516		Ministry of Health		284,500
	48	MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY		
		Programmes		
		Ministry Administration Social Services	83,429 1,192,585	
		3. Labour Administration	92,251	la l
		Total	1,368,265	
545 546		Ministry of Human Services & Social Security Ministry of Human Services & Social Security - SIMAP		29,200 861,190
S-10				001,190
	H arman	Subtotal	10,157,765	6,746,449

SCHEDULE G\$'000 **NET SUM NET SUM** DIVISION **AGENCY** GRANTED GRANTED **NUMBER IN NUMBER IN CAPITAL** CURRENT CURRENT CAPITAL **ESTIMATES ESTIMATES** PUBLIC SAFETY SECTOR 50 - 69 MINISTRY OF HOME AFFAIRS 51 **Programmes** 56,527 1. Secretariat Service 2. Guyana Police Force 2,564,633 423,500 3. Guyana Prisons Service 3,353 4. Police Complaints Authority 5. Guyana Fire Service 242,133 7. General Register Office 35,337 3,325,483 Total 427,875 Ministry of Home Affairs 507 **MINISTRY OF LEGAL AFFAIRS** 52 **Programmes** 1. Main Office 8,572 25,183 2. Ministry Administration 3. Attorney General Chambers 139,306 4. Office of the State Solicitor 11,928 5. Deeds Registry 32,667 217,656 Total Ministry of Legal Affairs 53,250 514 **GUYANA DEFENCE FORCE** 53 **Programme** 1. Defence Headquarters 2,624,857 2,624,857 Total 55 SUPREME COURT **Programmes** 149,206 1. Supreme Court of Judicature 2. Magistrate's Department 173,078 **Total** 322,284 **PUBLIC PROSECUTIONS** 56 **Progamme** 1. Public Prosecutions 31,577 **Total** 31,577 505 **Director of Public Prosecutions** 1,500 OFFICE OF THE OMBUDSMAN 57 Programme 4,271 1. Office of the Ombudsman **Total** 4,271 505 Office of the Ombudsman 475 58 **PUBLIC SERVICE APPELLATE TRIBUNAL Programme** 1. Public Service Appellate Tribunal 7,551 7,551 Total 2,000 505 Public Service Appellate Tribunal REGIONAL DEVELOPMENT SECTOR 70 - 89 **REGION 1: BARIMA/WAINI** 71 **Programmes** 1. Regional Administration and Finance 37,622 3. Public Works 66,439 217,668 4. Education Delivery 5. Health Services 106,333 Total 428,062 Region 1: Barima/Waini 531 91,672 Subtotal 6,961,741 576,772

G\$'000		SCHEDULE		•
DIVISION	AGENCY		NET SUM	NET SUM
	NUMBER IN		GRANTED	GRANTED
CAPITAL	CURRENT			
ESTIMATES	ESTIMATES		CURRENT	CAPITAL
	72	REGION 2: POMEROON/SUPENAAM		
	72	Programmes		
		Regional Administration and Finance	61,102	
		2. Agriculture	66,568	
		3. Public Works	49,720	
		4. Education Delivery	506,010	
		5. Health Services	180,498	,
		Total	863,898	
532		Region 2: Pomeroon/Supenaam		173,600
	70	DECION A. ECCECUIDO ICI ANDCANECE DEMEDADA		
	73	REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA		
		Programmes 1. Regional Administration and Finance	88,878	
		2. Agriculture	74,421	
		3. Public Works	43,633	
		4. Education Delivery	718,748	
		5. Health Services	289,513	
		Total	1,215,193	
533		Region 3: Essequibo Islands/West Demerara		134,400
	74	REGION 4: DEMERARA/MAHAICA		
		Programmes	22.02	
		Regional Administration and Finance	67,297	
		2. Agriculture	57,518	
		3. Public Works	82,112	
		4. Education Delivery	955,715	
		5. Health Services Total	108,846	
534		Region 4: Demerara/Mahaica	1,271,488	83,900
334		region 4. Demerara Manaica		03,300
	75	REGION 5: MAHAICA/BERBICE		
		Programmes		
		Regional Administration and Finance	30,158	
		2. Agriculture	48,674	
		3. Public Works	72,604	
		4. Education Delivery	404,254	
		5 Health Services	109,444	
535		Total	665,134	145 000
555		Region 5: Mahaica/Berbice		145,800
À	76	REGION 6: EAST BERBICE/CORENTYNE		
		Programmes		-
		Regional Administration and Finance	45,768	
		2. Agriculture	105,315	
		3. Public Works	88,474	
		4. Education Delivery	786,133	
		5. Health Services	448,038	
		Total	1,473,728	
536		Region 6: East Berbice/Corentyne		192,463
	77	REGION 7: CUYUNI/MAZARUNI		
		Programmes '		
		Regional Administration and Finance	53,382	
		3. Public Works	42,081	
		4. Education Delivery	219,510	
		5. Health Services	110,780	
		Total	425,753	
537		Region 7: Cuyuni/Mazaruni		62,100
		Subtotal	5,915,194	702 262
		1 Sub(Uta)	3,313,134	792,263

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SCHEDULE

	G\$ 000		SCHEDULE		
	DIVISION	AGENCY		NET SUM	NET SUM
	NUMBER IN			GRANTED	GRANTED
	CAPITAL	CURRENT			
r	ESTIMATES	ESTIMATES		CURRENT	CAPITAL
. ,		78	REGION 8: POTARO/SIPARUNI		c
			Programmes		
			Regional Administration and Finance	23,752	
			2. Public Works	33,287	
			3. Education Delivery	89,155	
	1		Health Services	55,506	
			Total	201,700	
	538		Region 8: Potaro/Siparuni		72,000
L.					
		79	REGION 9: UPPER TAKATU/UPPER ESSEQUIBO		
٠.			Programmes		
			Regional Administration and Finance	41,976	
200000000000000000000000000000000000000			2. Agriculture	6,259	
			3. Public Works	35,941	
			Education Delivery	177,755	
			5. Health Services	94,993	
	*		Total	356,924	
	539		Region 9: Upper Takatu/Upper Essequibo	***	108,700
*		80	REGION 10: UPPER DEMERARA/UPPER BERBICE		
		00	Programmes		
			Regional Administration and Finance	55,087	1
`			3. Public Works	30,782	ì
		1)	4. Education Delivery	506,604	
			5. Health Services	118,536	ł
			Total	711,009	
	540		Region 10: Upper Demerara/Upper Berbice	,	97,240
		- 1	occupation of the contract of		eceptaten € vyta = 1 Amile
			Subtotal	1,269,633	277,940
١.			GRAND TOTAL \$	34,551,517	21,454,427