

THIRD PARLIAMENT OF GUYANA

FIRST SESSION

1973 - 1977

RESOLUTION NO. CIII

WHEREAS the Constitution of Guyana requires that estimates of the revenue and expenditure of Guyana for any financial year should be laid before the National Assembly not later than sixty days after the commencement of that year;

AND WHEREAS the Constitution also provides that when the estimates of expenditure have been approved by the Assembly an Appropriation Bill shall be introduced in the Assembly providing for the issue from the Consolidated Fund of the sums necessary to meet that expenditure;

AND WHEREAS estimates of revenue and expenditure of Guyana for the financial year 1977 have been prepared and laid before the Assembly on 30th December, 1976:

RESOLVED, That this National Assembly approve the estimates of expenditure for the financial year 1977, of a total sum of four hundred and seventeen million, two hundred and eighty-three thousand, seven hundred and thirty-six dollars, net of appropriation-in-aid, and excluding one hundred and twenty-eight million, seven hundred and fifty-one thousand, one hundred and twenty-one dollars, which is chargeable by law, as detailed therein and summarized in the undermentioned schedule, and agree that it is expedient to amend the law and to make further provision in respect of finance.

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SCHEDULE

Division No. (Capital)	Head No. (Current)		AMOUNT	
			Capital \$	Current
I	1	Office of the President		150,188
		President		
II	2	Supreme Court of Judicature		869,674
	3	Magistrates		1,110,451
III	4	Parliament Office		182,765
		Parliament		
IV	5	Audit		784,075
	6	Ombudsman		33,939
V	7	Public & Police Service Commissions		560,846
	8	Teaching Service Commission		118,916
VI	9	Public Prosecutions		212,051
		Other Services not under Ministerial Control		
VII	10	Office of the Prime Minister and Cabinet		1,476,280
	11	Guyana Defence Force		29,026,762
VIII	12	Internal Security		3,500,000
		Prime Minister	21,770,000	
IX	13	Ministry of Parliamentary Affairs		24,741
		Ministry of Parliamentary Affairs		
X	14	Ministry of Public Corporations		17,530
		Ministry of Public Corporations		

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Division No. (Capital)	Head No. (Current)		AMOUNT	
			Capital \$	Current
	15	Public Service Ministry	-	797,251
VIII		Public Service Ministry	6,000,000	
	16	Ministry of Foreign Affairs		11,039,568
IX		Ministry of Foreign Affairs		
	17	Attorney General		456,413
	18	Attorney General - Official Receiver		120,830
	19	Attorney General - Deeds Registry		204,573
X		Attorney General		
	20	Ministry of Information & Culture		3,845,348
XI		Ministry of Information & Culture	746,500	
	21	Ministry of Home Affairs		823,455
	22	Ministry of Home Affairs - Police		18,259,004
	23	Ministry of Home Affairs - Prisons		2,164,219
	24	Ministry of Home Affairs - Fire Protection Services		1,577,249
	25	Ministry of Home Affairs Registration & Elections		562,570
	26	Ministry of Home Affairs - Registration, Immigration, Births, etc.		185,280
XII		Ministry of Home Affairs	1,380,000	
	27	Ministry of Agriculture		2,060,542
	28	Ministry of Agriculture - Agriculture		9,748,544
	29	Ministry of Agriculture - Lands and Surveys		2,550,457

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Division No. (Capital)	Head No. (Current)		AMOUNT	
			Capital \$	Current
	30	Ministry of Agriculture - Hydraulics		2,893,284
XIII		Ministry of Agriculture	14,689,000	
XIV		Ministry of Agriculture IBRD/IDA Projects Livestock Development	2,600,000	
XV		Ministry of Agriculture IBRD/IDA Projects Second Sea Defence Project		
XVI		Ministry of Agriculture IBRD/IDA Projects Tapakuma Irrigation Project	5,500,000	
	31	Ministry of National Development		5,856,956
XVII		Ministry of National Development		
	32	Ministry of Energy and Natural Resources		2,897,732
XVIII		Ministry of Energy and Natural Resources	7,402,000	
	33	Ministry of Economic Development		2,171,546
XIX		Ministry of Economic Develop- ment	18,860,000	
	34	Ministry of Regional Development		1,131,420
	35	Ministry of Regional Development - Interior Development		918,843
XX		Ministry of Regional Development	2,235,000	
	36	Ministry of Works & Housing (Works)		28,108,727
XXI		Ministry of Works & Housing (works)	31,325,000	

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Division No. (Capital	Head No. (Current)		AMOUNT	
			Capital	Current \$
XXII		Ministry of Works & Housing (Works) .. IBRD/IDA Projects West Coast Demerara Road Project	3,300,000	
	37	Ministry of Works and Housing - (Housing)		2,086,611
XXIII		Ministry of Works and Housing - (Housing)	3,200,000	
	38	Ministry of Works and Housing (Communications)		803,522
	39	Ministry of Works & Housing (Communications) - Post Office		40
	40	Ministry of Works & Housing (Comms.) - Transport and Harbours Department		1,500,000
	41	Ministry of Works and Housing (Comms.) - Civil Aviation		1,519,451
XXIV		Ministry of Works & Housing (Communications)	2,000,000	
	42	Ministry of Education and Social Development		13,335,175
	43	Ministry of Education and Social Development - In Service Teacher Training Programme		357,432
	44	Ministry of Education and Social Development - Primary and Secondary Schools		42,801,097
	45	Ministry of Education and Social Development - Nursery Schools		5,366,600
	46	Ministry of Education and Social Development - Practical Instruction Centres		2,054,598
	47	Ministry of Education and Social Development - Government Training College Pre Service Teacher Training Programme		1,062,080
	48	Ministry of Education and Social Development - Technical Institute Georgetown		1,129,867
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Division No. (Capital)	Head No. (Current)		AMOUNT	
			Capital \$	Current \$
	49	Ministry of Education and Social Development - Carnegie School of Home Economics		179,724
	50	Ministry of Education and Social Development - Queen's College		515,072
	51	Ministry of Education and Social Development - Bishops' High School		431,424
	52	Ministry of Education and Social Development - Anna Regina Secondary School		16
	53	Ministry of Education and Social Development - Berbice High School		244,558
	54	Ministry of Education and Social Development - New Amsterdam Technical Institute		718,222
	55	Ministry of Education and Social Development - College of Education for Secondary Teachers		314,501
	56	Ministry of Education and Social Development - Curriculum Develop- ment Unit		1,138,671
	57	Ministry of Education and Social Development - Guyana Industrial Training Centre		207,369
	58	Ministry of Education and Social Development - Probation and Welfare Service		743,715
	59	Ministry of Education and Social Development - Bygeval/Mahaica Secondary School - Multilateral		442,604
	60	Ministry of Education and Social Development - Anna Regina Secondary School - Multilateral		661,390
	61	Ministry of Education and Social Development - Bladenhall Secondary School - Multilateral		525,660

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Division No. (Capital)	Head No. (Current)		AMOUNT	
			Capital \$	Current \$
	62	Ministry of Education and Social Development - New Amsterdam Secondary School - Multilateral		472,640
	63	Ministry of Education and Social Development - Christianburg/Wismar Secondary School - Multilateral		433,650
	64	Ministry of Education and Social Development - Ruimveldt Secondary School - Multilateral		443,538
	65	Ministry of Education and Social Development - Port Kaituma Residential Secondary School		445,348
	66	Ministry of Education and Social Development - Kwakwani Residential Secondary School		12
	67	Ministry of Education and Social Development - Mabaruma Residential Secondary School		12
	68	Ministry of Education and Social Development - St. Ignatius Residential Secondary School		12
XXV		Ministry of Education and Social Development	3,500,000	
XXVI		Ministry of Education and Social Development IBRD/IDA Projects - First Education Project		
XXVII		Ministry of Education and Social Development IBRD/IDA Projects Second Education Project	2,500,000	
	69	Ministry of Health		1,442,062
	70	Ministry of Health - Medical		5,815,863
	71	Ministry of Health - Bacteriological		1,012,124
	72	Ministry of Health - X-Ray		412,068
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Division No. (Capital)	Head No. (Current)		AMOUNT	
			Capital \$	Current
	73	Ministry of Health - Hospitals and Dispensaries		18,338,561
	74	Ministry of Health - Analyst		232,500
	75	Ministry of Health Palms		881,343
XXVIII		Ministry of Health	4,000,000	
	76	Ministry of Co-operatives and National Mobilisation		2,151,335
XXIX		Ministry of Co-operatives and National Mobilisation	740,000	
	77	Ministry of Co-operatives and National Mobilisation - Local Govt.		2,082,806
XXX		Ministry of Co-operatives and National Mobilisation - (Local Government)	265,000	
	78	Ministry of Labour and Social Security		1,078,632
	79	Ministry of Labour and Social Security - Employment Exchange Service		93,766
	80	Ministry of Labour and Social Security - Social Assistance		5,447,435
XXXI		Ministry of Labour and Social Security		
	81	Ministry of Trade and Consumer Protection		13,528,962
XXXII		Ministry of Trade and Consumer Protection		
	82	Ministry of Finance		714,308
	83	Ministry of Finance - Accountant General		1,876,643
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Division No. (Capital	Head No. (Current)		AMOUNT	
			Capital \$	Current
	84	Ministry of Finance - Customs and Excise		2,806,019
	85	Ministry of Finance - Inland Revenue		4,733,365
	86	Ministry of Finance - Pensions and Gratuities		2,910,351
	87	Ministry of Finance - Public Debt		504,546
	88	Ministry of Finance - Revision of Wages, Salaries and Related Payments		200
	89	Ministry of Finance - Post Office Savings Bank		7
XXXIII		Ministry of Finance	<u>2,831,700</u>	
		TOTAL	<u>134,844,200</u>	<u>282,439,536</u>

Passed by the National Assembly
this 20th day of January, 1977.


F.A. NARAIN

Clerk of the National Assembly