

THIRD PARLIAMENT OF GUYANA

FIRST SESSION

1973 - 1975

RESOLUTION NO. LXXVI

WHEREAS the Constitution of Guyana requires that estimates of the revenues and expenditure of Guyana for any financial year should be laid before the National Assembly not later than sixty days after the commencement of that year;

AND WHEREAS the Constitution also provides that when the estimates of expenditure have been approved by the Assembly an Appropriation Bill shall be introduced in the Assembly providing for the issue from the Consolidated Fund of the sums necessary to meet that expenditure;

AND WHEREAS estimates of revenue and expenditure of Guyana for the financial year 1976 have been prepared and laid before the Assembly on 24th November, 1975:

RESOLVED, That this National Assembly approve the estimates of expenditure for the financial year 1976, of a total sum of five hundred and fifty-two million, two hundred and three thousand, and twenty-two dollars, net of appropriation-in-aid, and excluding one hundred and eleven million, seven hundred and forty-one thousand, seven hundred and seventy-one dollars, which is chargeable by law, as detailed therein and summarized in the under-mentioned schedule, and agree that it is expedient to amend the law and to make further provision in respect of finance,

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Division No. (Capital)	Head No. (Current)		AMOUNT	
			Capital \$	Current \$
	1	Office of the President		132,140
I		President	29,000	
	2	Supreme Court of Judicature		898,722
	3	Magistrates		1,181,278
II		Judiciary	-	-
	4	Parliament Office		213,262
III		Parliament		
	5	Audit		781,070
	6	Ombudsman		35,222
	7	Public & Police Service Commissions		779,607
	8	Teaching Service Commission		130,226
	9	Public Prosecutions		212,287
IV		Other Services not under Ministerial Control	30,000	
	10	Office of the Prime Minister and Cabinet		1,616,193
	11	Guyana Defence Force		19,833,100
V		Prime Minister	33,965,000	
	12	Ministry of Parliamentary Affairs		21,917
VI		Ministry of Parliamentary Affairs		
	13	Ministry of Public Corporations		17,530
VII		Ministry of Public Corporations		
	14	Public Service Ministry		765,905
VIII		Public Service Ministry	5,609,620	
	15	Ministry of Foreign Affairs		10,115,408
IX		Ministry of Foreign Affairs	909,000	
	16	Attorney General		467,393
	17	Attorney General - Official Receiver		136,780
	18	Attorney General - Deeds Registry		199,940
X		Attorney General		
	19	Ministry of Information & Culture		4,562,802
XI		Ministry of Information and Culture	4,200,000	

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Division No. (Capital)	Head No. (Current)	3.	Capital \$	AMOUNT	
					91 Current \$
	20	Ministry of Home Affairs		1,047,250	
	21	Ministry of Home Affairs - Police		17,643,850	
	22	Ministry of Home Affairs - Prisons		2,297,429	
	23	Ministry of Home Affairs - Fire Protection Services		1,591,468	
	24	Ministry of Home Affairs Registration & Elections		385,425	
	25	Ministry of Home Affairs - Registration, Immigration, Births, etc.		164,360	
XII		Ministry of Home Affairs	5,133,000		
	26	Ministry of Agriculture		2,140,221	
	27	Ministry of Agriculture - Agri- culture		12,604,719	
	28	Ministry of Agriculture - Lands and Surveys		3,154,525	
	29	Ministry of Agriculture - Hydraulics		3,129,897	
XIII		Ministry of Agriculture	28,038,000		
XIV		Ministry of Agriculture IBRD/IDA Projects Livestock Development	2,200,000		
XV		Ministry of Agriculture IBRD/IDA Projects First Sea Defence Project			
XVI		Ministry of Agriculture IBRD/IDA Projects Second Sea Defence Project	5,000,000		
XVII		Ministry of Agriculture IBRD/IDA Projects Tapakuma Project	2,600,000		
	30	Ministry of National Development		10,041,112	
XVIII		Ministry of National Development	500,000		
	31	Ministry of Energy & Nat. Resources		12,057,160	
XIX		Ministry of Energy & Natural Resources	27,490,000		
	32	Ministry of Economic Development		2,309,503	
XX		Ministry of Economic Development	34,400,000		
	33	Ministry of Regional Development		833,741	
	34	Ministry of Regional Development - Interior Development		900,561	
XXI		Ministry of Regional Development	1,575,000		
	35	Ministry of Works & Housing - (Works)		36,008,243	

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Division No. (Capital)	Head No. (Current)		AMOUNT	
			Capital \$	Current \$
XXII		Ministry of Works & Housing - (Works)	52,860,000	-
XXIII		Ministry of Works & Housing (Works) - IBRD/IDA Projects West Coast Demerara Road Project	5,500,000	-
	36	Ministry of Works and Housing - (Housing)	-	1,381,675
XXIV		Ministry of Works and Housing - Housing	6,400,000	-
	37	Ministry of Works and Housing (Communications)	-	878,352
	38	Ministry of Works and Housing (Communications) - Post Office	-	4,625,987
	39	Ministry of Works and Housing (Comms.) - Transport & Harbours Department	-	4,794,760
	40	Ministry of Works and Housing (Comms.) - Civil Aviation	-	1,497,716
XXV		Ministry of Works and Housing (Communications)	10,626,000	-
	41	Ministry of Education and Social Development	-	12,777,789
	42	Ministry of Education and Social Development - In Service Teacher Training Programme	-	362,375
	43	Ministry of Education and Social Development - Primary and Secondary Schools	-	36,227,535
	44	Ministry of Education and Social Development - Practical Instruction Centres	-	1,891,202
	45	Ministry of Education and Social Development - Government Training College Pre Service Teacher Training Programme	-	1,095,132
	46	Ministry of Education and Social Development - Technical Institute Georgetown	-	1,047,941
	47	Ministry of Education and Social Development - Carnegie School of Home Economics	-	178,730
	48	Ministry of Education and Social Development - Queens College	-	506,469
	49	Ministry of Education and Social Development - Bishops' High School	-	429,033
	50	Ministry of Education And Social Development - Anna Regina Secondary School	-	16

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Division No. (Capital)	No. (Current)	5.	Capital \$	AMOUNT	
					93 Current \$
	51	Ministry of Education and Social Development - Berbice High School			280,311
	52	Ministry of Education and Social Development - New Amsterdam Technical Institute			605,427
	53	Ministry of Education and Social Development - College of Education for Secondary Teachers			317,185
	54	Ministry of Education and Social Development - Curriculum Development Unit			1,287,687
	55	Ministry of Education and Social Development - Guyana Industrial Training Centre			160,410
	56	Ministry of Education and Social Development - Probation and Welfare Service			744,856
	57	Ministry of Education and Social Development - Dygeval/ Manica Secondary School - Multilateral			465,406
	58	Ministry of Education and Social Development - Anna Regina Secondary School - Multilateral			679,642
	59	Ministry of Education and Social Development - Bladenhall Secondary School - Multilateral			496,740
	60	Ministry of Education and Social Development - New Amsterdam Secondary School - Multilateral			457,476
	61	Ministry of Education and Social Development - Christianburg /Wismar Secondary School - Multilateral			377,884
	62	Ministry of Education and Social Development - Ruimveldt Secondary School - Multilateral			434,684
	63	Ministry of Education and Social Development - Port Kaituma Residential Secondary School			445,348
	64	Ministry of Education and Social Development - Kwakwani Residential Secondary School			106,001
	65	Ministry of Education and Social Development - Mabaruma Residential Secondary School			106,001
	66	Ministry of Education and Social Development - St. Ignatius Residential Secondary School			106,001
XXVI		Ministry of Education and Social Development	5,000,000		
XXVII		Ministry of Education and Social Development IBRD/IDA Projects - First Education Project	2,000,000		

Division No. (Capital)	Head No. (Current)		AMOUNT	
			Capital \$	Current \$
XXVIII		Ministry of Education and Social Development IBRD/IDA Projects Second Education Project	3,000,000	
	67	Ministry of Health	-	1,322,366
	68	Ministry of Health - Medical	-	5,500,168
	69	Ministry of Health - Bacteriological	-	1,034,197
	70	Ministry of Health - X-Ray	-	399,999
	71	Ministry of Health - Hospitals and Dispensaries	-	18,291,757
	72	Ministry of Health - Analyst	-	228,222
	73	Ministry of Health - Palms	-	861,302
XXIX		Ministry of Health	8,200,000	-
	74	Ministry of Co-operatives and National Mobilisation	-	2,178,171
XXX		Ministry of Co-operatives and National Mobilisation	3,400,000	-
	75	Ministry of Co-operatives and National Mobilisation - Local Govt.	-	3,682,007
XXXI		Ministry of Co-operatives and National Mobilisation - Local Govt.	4,200,000	-
	76	Ministry of Labour and Social Sec- urity	-	1,117,264
	77	Ministry of Labour and Social Security - Employment Exchange Service	-	99,761
	78	Ministry of Labour and Social Security - Social Assistance	-	5,414,646
XXXII		Ministry of Labour and Social Security	80,000	-
	79	Ministry of Trade and Consumer Protection	-	13,597,879
XXXIII		Ministry of Trade and Consumer Protection	-	-
	80	Ministry of Finance	-	699,044
	81	Ministry of Finance - Accountant Gen'l	-	2,557,662
	82	Ministry of Finance - Customs & Excise	-	2,873,036
	83	Ministry of Finance - Inland Revenue	-	3,929,361
	84	Ministry of Finance - Pensions and Gratuities	-	2,401,931

Division No. (Capital)	Head No. (Current)		AMOUNT	
			Capital \$	Current \$
	85	Ministry of Finance - Public Debt	-	486,999
	86	Ministry of Finance - Revision of Wages, Salaries and Related Payments	-	20,100
	87	Ministry of Finance - Post Office Savings Bank	-	7
XXXIV		Ministry of Finance	<u>8,900,000</u>	<u>-</u>
		TOTAL	<u>261,814,620</u>	<u>290,358,102</u>

Passed by the National Assembly
this 5th day of December, 1975.

F. A. Narain

F.A. NARAIN

Clerk of the National Assembly