

FIRST SESSION

1973 - 1974

RESOLUTION NO. XLVIII

WHEREAS the Constitution of Guyana requires that estimates of the revenues and expenditure of Guyana for any financial year should be laid before the National Assembly not later than sixty days after the commencement of that year;

AND WHEREAS the Constitution also provides that when the estimates of expenditure have been approved by the Assembly an Appropriation Bill shall be introduced in the Assembly providing for the issue from the Consolidated Fund of the sums necessary to meet that expenditure;

AND WHEREAS estimates of revenues and expenditure of Guyana for the financial year 1975 have been prepared and laid before the Assembly on 9th December, 1974:

RESOLVED, That this National Assembly approve the estimates of expenditure for the financial year 1975, of a total sum of four hundred and fifty eight million, six hundred and eighty seven thousand, five hundred and twenty seven dollars, net of appropriation-in-aid, and excluding seventy two million, five hundred and one thousand, four hundred and fifty one dollars, which is chargeable by law, as detailed therein and summarised in the undermentioned schedule, and agree that it is expedient to amend the law and to make further provision in respect of finance.

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Division No. (Capital)	Head No. (Current)		AMOUNT	
			Capital £	Current £
	1	Office of the President		121,328
I		President		7
	2	Supreme Court of Judicature	-	824,536
	3	Magistrates	-	1,130,677
II		Judiciary		7
	4	Parliament Office		197,471
III		Parliament	-	7
	5	Audit		721,623
	6	Ombudsman		29,605
	7	Public and Police Service Commissions	-	774,020
	8	Public Prosecutions		188,661
IV		Other Services not under Ministerial Control	31,000	
	9	Office of the Prime Minister and Cabinet		1,502,550
	10	Guyana Defence Force	7	17,193,725
V		Prime Minister	13,301,000	-
	11	Ministry of Parliamentary Affairs	-	20,872
VI		Ministry of Parliamentary Affairs		-
	12	Ministry of Public Corporations		17,530
VII		Ministry of Public Corporations	-	
	13	Public Service Ministry	7	570,592
VIII		Public Service Ministry	3,756,650	7
	14	Ministry of Foreign Affairs	7	7,954,556
IX		Ministry of Foreign Affairs	665,300	7
	15	Attorney General		431,309
	16	Attorney General - Official Receiver		120,730
	17	Attorney General - Deeds Registry		174,447
X		Attorney General		
	18.	Ministry of Information and and Culture		2,916,188
XI		Ministry of Information and Culture	2,795,190	7
	19	Ministry of Home Affairs	-	1,027,320
	20	Ministry of Home Affairs - Police	-	16,160,320
	21	Ministry of Home Affairs - Prisons		2,182,478

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Division No. (Capital)	Head No. (Current)		Capital £	Current £
	22	Ministry of Home Affairs - Fire Protection Services	-	1,613,615
	23	Ministry of Home Affairs - Registration and Elections		823,624
	24	Ministry of Home Affairs - Registration, Immigration, Births, etc.		158,231
XII		Ministry of Home Affairs	2,718,900	-
	25	Ministry of Agriculture		1,481,371
	26	Ministry of Agriculture - Agriculture		10,128,835
	27	Ministry of Agriculture - Lands and Surveys	-	2,908,662
	28	Ministry of Agriculture - Hydraulics		2,675,522
XIII		Ministry of Agriculture	35,556,500	
XIV		Ministry of Agriculture IBRD/IDA Projects Livestock Development	1,929,500	
		Ministry of Agriculture IBRD/IDA Projects First Sea Defence Project	-	-
XVI		Ministry of Agriculture IBRD/IDA Projects Second Sea Defence Project	7,710,000	-
XVI A		Ministry of Agriculture IBRD/IDA Projects Tapacuma Project	1,240,000	-
	29	Ministry of National Development	-	2,531,200
XVII		Ministry of National Development	500,000	-
	30	Ministry of Energy and Natural Resources		2,592,329
XVIII		Ministry of Energy and Natural Resources	7,868,500	-
	31	Ministry of Economic Development	-	1,684,963
XIX		Ministry of Economic Development	29,067,800	-
		Ministry of Regional Development	-	483,898
	33	Ministry of Economic Development - Interior Development	-	684,276

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Division No. (Capital)	Head No. (Current)		AMOUNT	
			Capital \$	Current \$
XX		Ministry of Regional Development	1,350,000	
	34	Ministry of Works and Housing - (Works)		24,471,500
XXI		Ministry of Works and Housing (Works)	42,241,500	
XXII		Ministry of Works and Housing (Works) - IBRD/IDA Projects - West Coast Demerara Road Project	3,450,000	-
	35	Ministry of Works and Housing - (Housing)		1,103,620
	36	Ministry of Works and Housing - Town and Country Planning		327,669
XXIII		Ministry of Works and Housing - Housing	7,980,000	-
	37	Ministry of Works and Housing (Communications)		643,025
	38	Ministry of Works and Housing (Communications) - Post Office		4,264,799
	39	Ministry of Works and Housing (Communications)- Transport and Harbours Department		4,786,022
	40	Ministry of Works and Housing (Communications) - Civil Aviation		1,150,151
XXIV		Ministry of Works and Housing (Communications)	8,773,400	
	41	Ministry of Education and Social Development		9,741,831
	42	Ministry of Education and Social Development - In Service Teacher Training Programme	-	334,914
	43	Ministry of Education and Social Development - Primary and Secondary Schools		27,640,590
	44	Ministry of Education and Social Development - Practical Instruction Centres		1,628,002

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Division No. (Capital)	Head No. (Current)		AMOUNT	
			Capital \$	Current \$
	45	Ministry of Education and Social Development - Government Training College Pre Service Teacher Train- ing Programme	-	868,268
	46	Ministry of Education and Social Development - Technical Institute Georgetown	-	793,204
	47	Ministry of Eduoation and Social Development - Carnegie School of Home Economics	-	167,310
	48	Ministry of Education and Social Development - Queen's College	-	461,804
	49	Ministry of Eduoation and Social Development - Hishops' High School	-	387,397
	50	Ministry of Eduoation and Social Development - Anna Regina Secondary School	-	161,177
	51	Ministry of Education and Social Development - Berbice High School	-	279,365
	52	Ministry of Education and Social Development - New Amsterdam Technical Institute	-	521,814
	53	Ministry of Education and Social Development - College of Education for Secondary Teachers	-	286,887
	54	Ministry of Education and Social Development - Curriculum Development Unit.	-	889,757
	55	Ministry of Education and Social Development - Guyana Industrial Training Centre	-	162,836
	56	Ministry of Education and Social Development - Probation and Welfare Service	-	611,890
	57	Ministry of Education and Social Development - Mahaica/Bygeval Secondary School - Multilateral	-	379,772
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Division No. (Capital)	Head No. (Current)		AMOUNT	
			Capital \$	Current \$
	58	Ministry of Education and Social Development - Anna Regina Secondary School - Multilateral		547,592
	59	Ministry of Education and Social Development - Bladenhall Secondary School - Multilateral		429,940
	60	Ministry of Education and Social Development - New Amsterdam Secondary School - Multilateral		398,236
	61	Ministry of Education and Social Development - Christianburg/Wismar Secondary School - Multilateral		376,220
	62	Ministry of Education and Social Development - Ruinveldt Secondary School - Multilateral		376,220
		Ministry of Education and Social Development	6,095,000	
XXVI		Ministry of Education and Social Development IBRD/IDA Projects	5,938,000	-
	63	Ministry of Health		1,143,122
	64	Ministry of Health - Medical	-	5,011,845
	65	Ministry of Health - Bacteriological		769,205
	66	Ministry of Health - X-Ray		380,892
	67	Ministry of Health - Hospitals and Dispensaries		16,240,579
	68	Ministry of Health - Analyst		226,906
	69	Ministry of Health - Palms	-	849,667
XXVII		Ministry of Health	4,722,000	
	70	Ministry of Co-operatives and National Mobilisation		1,619,298
XXVIII		Ministry of Co-operatives and National Mobilisation	4,900,000	-
	71	Ministry of Co-operatives and National Mobilisation - Local Government		2,879,000
XXIX		Ministry of Co-operatives and National Mobilisation - Local Government	4,300,000	-
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Division No. (Capital)	Head No. (Current)		AMOUNT	
			Capital ₹	Current ₹
	72	Ministry of Labour and Social Security		817,729
	73	Ministry of Labour and Social Security - Employment Exchange Service		105,466
	74	Ministry of Labour and Social Security - Social Assistance	-	4,768,534
XXX		Ministry of Labour and Social Security	16,500	-
	75	Ministry of Trade and Consumer Protection		14,556,946
XXXI		Ministry of Trade and Consumer Protection		
	76	Ministry of Finance		4,091,640
	77	Ministry of Finance - Accountant General		2,801,693
	78	Ministry of Finance - Customs and Excise		2,787,174
	79	Ministry of Finance - Inland Revenue		3,516,354
	80	Ministry of Finance - Post Office Savings Bank		100,514
	81	Ministry of Finance - Pensions and Gratuities		2,133,015
	82	Ministry of Finance - Public Debt		322,232
	83	Ministry of Finance - Revision of Wages, Salaries and Related Payments	-	20,100
XXXII		Ministry of Finance	30,720,000	-
		TOTAL -	227,326,740	231,360,787

Passed by the National Assembly

this 19th day of December, 1974.


F.A. NARAIN

Clerk of the National Assembly