

THIRD PARLIAMENT OF GUYANA

FIRST SESSION

1973 - 1978

RESOLUTION NO. CXXVI

WHEREAS the Constitution of Guyana requires that estimates of the revenue and expenditure of Guyana for any financial year should be laid before the National Assembly not later than sixty days after the commencement of that year;

AND WHEREAS the Constitution also provides that when the estimates of expenditure have been approved by the Assembly an Appropriation Bill shall be introduced in the Assembly providing for the issue from the Consolidated Fund of the sums necessary to meet that expenditure;

AND WHEREAS estimates of revenue and expenditure of Guyana for the financial year 1978 have been prepared and laid before the Assembly on 27th February, 1978:

RESOLVED: That this National Assembly approve the estimates of expenditure for the financial year 1978, of a total sum of four hundred and seventy-six million, five hundred and fifteen thousand, seven hundred and seventy-five dollars, net of appropriation-in-aid, and excluding one hundred and sixty-seven million, four hundred and fifty-eight thousand, three hundred and forty dollars, which is chargeable by law, as detailed therein and summarized in the undermentioned schedule, and agree that it is expedient to amend the law and to make further provision in respect of finance.

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Division No.	Head No		AMOUNT	
			Capital	Current
<u>(Capital)</u>	<u>(Current)</u>			
	1	Office of the President		186,828
I		President		
	2	Supreme Court of Judicature		996,221
	3	Magistrates		1,324,406
II		Judiciary		
	4	Parliament Office		202,196
III		Parliament		
	5	Audit		901,238
	6	Ombudsman		37,426
	7	Public and Police Service Commissions		573,418
	8	Teaching Service Commission		75,564
	9	Public Prosecutions		257,909
IV		Other Services not under Ministerial Control		
	10	Office of the Prime Minister and Cabinet		1,243,080
	11	Guyana Defence Force		35,627,219
	12	Internal Security		
V		Prime Minister	9,000,000	
	13	Ministry of Parliamentary Affairs		25,753
VI		Ministry of Parliamentary Affairs		
	14	Ministry of Public Corporations		17,568
VII		Ministry of Public Corporations		
	15	Public Service Ministry		1,606,926
VIII		Public Service Ministry	11,500,000	
	16	Ministry of Foreign Affairs		11,923,418
IX		Ministry of Foreign Affairs	200,000	-
	17	Attorney General		554,772

		3.	AMOUNT	
Division No.	Head No.		Capital	Current
<u>(Capital)(Current)</u>				
	18	Attorney General - Official Receiver		137,182
	19	Attorney General - Deeds Registry		240,432
X		Attorney General		
	20	Ministry of Information		3,281,909
XI		Ministry of Information	208,000	
	21	Ministry of Home Affairs		1,055,470
	22	Ministry of Home Affairs - Police		21,942,723
	23	Ministry of Home Affairs - Prisons		2,629,278
	24	Ministry of Home Affairs - Fire Protection Services		2,103,506
	25	Ministry of Home Affairs - Registration Elections		839,837
	26	Ministry of Home Affairs - Registration, Immigration, Births, etc.		213,230
XII		Ministry of Home Affairs	559,330	
	27	Ministry of Agriculture		2,130,713
	28	Ministry of Agriculture - Agriculture		7,785,574
	29	Ministry of Agriculture - Lands and Surveys		2,785,817
	30	Ministry of Agriculture - Hydraulics		3,675,738
XIII		Ministry of Agriculture	22,692,000	
XIV		Ministry of Agriculture IBRD/IDA Projects Livestock Development	1,000,000	
XV		Ministry of Agriculture IBRD/IDA Projects Second Sea Defence Project		
XVI		Ministry of Agriculture IBRD/IDA Projects Tapakuma Irrigation Project	21,720,000	
XVII A		Ministry of Agriculture Tapakuma Irrigation Project	6,580,000	
	31	Ministry of National Development	-	6,175,589

Division No. (Capital)	Head No. (Current)		AMOUNT	
			Capital \$	Current \$
XVII		Ministry of National Development		
	32	Ministry of Energy and Natural Resources		2,592,739
XVIII		Ministry of Energy and Natural Resources	3,840,000	
	33	Ministry of Economic Development		2,046,382
XIX		Ministry of Economic Development	16,680,000	
	34	Ministry of Regional Development		5,673,969
XX		Ministry of Regional Development	2,800,000	
	35	Ministry of Housing		1,547,924
XXI		Ministry of Housing	1,450,000	
	36	Ministry of Works and Transport (Works)		28,227,681
XXII		Ministry of Works and Transport (Works)	25,898,000	
XXIII		Ministry of Works and Transport (Works) - IBRD/IDA Projects West Coast Demerara Road Project	8,025,000	
	37	Ministry of Works and Transport (Transport)		827,867
	38	Ministry of Works and Transport (Transport) - Post Office		40
	39	Ministry of Works and Transport (Transport) - Transport and Harbours		3,000,000
	40	Ministry of Works and Transport (Transport) - Civil Aviation		1,685,923
XXIV		Ministry of Works and Transport (Transport)	9,950,000	
	41	Ministry of Education, Social Development and Culture		14,515,942
	42	Ministry of Education, Social Development and Culture - Culture		1,046,608
	43	Ministry of Education, Social Development and Culture - In Service Teacher Training Programme		354,749

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Division No. <u>(Capital)</u>	Head No. <u>(Current)</u>		AMOUNT	
			Capital \$	Current
	44	Ministry of Education, Social Development and Culture - Primary and Secondary Schools		45,390,531
	45	Ministry of Education, Social Development and Culture - Nursery Schools		7,845,584
	46	Ministry of Education, Social Development and Culture - Practical Instruction Centres		3,080,566
	47	Ministry of Education, Social Development and Culture - Cyril Potter College of Education		1,085,326
	48	Ministry of Education, Social Development and Culture - Technical Institute Georgetown		1,002,848
	49	Ministry of Education, Social Development and Culture - Carnegie School of Home Economics		192,835
	50	Ministry of Education, Social Development and Culture - Queen's College		547,620
	51	Ministry of Education, Social Development and Culture - Bishops' High School		441,729
	52	Ministry of Education, Social Development and Culture - Anna Regina Secondary School		16
	53	Ministry of Education, Social Development and Culture - Berbice High School		271,650
	54	Ministry of Education, Social Development and Culture - New Amsterdam Technical Institute		735,507
	55	Ministry of Education, Social Development and Culture - Lilian Dewar College of Education		315,079
	56	Ministry of Education, Social Development and Culture - Curriculum Development Unit		945,966
	57	Ministry of Education, Social Development and Culture - Guyana Industrial Training Centre		216,003
	58	Ministry of Education, Social Development and Culture - Probation and Welfare Service		840,463

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Division No <u>(Capital)</u>	Head No. <u>(Current)</u>		Capital \$	AMOUNT	
					Current \$
	59	Ministry of Education, Social Development and Culture - Bygeval/Mahaica Secondary School - Multilateral			507,800
	60	Ministry of Education, Social Development and Culture - Anna Regina Secondary School - Multilateral			722,036
	61	Ministry of Education, Social Development and Culture - Bladenhall Secondary School - Multilateral			571,506
	62	Ministry of Education, Social Development and Culture - New Amsterdam Secondary School - Multilateral			511,537
	63	Ministry of Education, Social Development and Culture - Christianburg/Wismar Secondary School - Multilateral			480,308
	64	Ministry of Education, Social Development and Culture - Ruimveldt Secondary School - Multilateral			531,040
	65	Ministry of Education, Social Development and Culture Port Kaituma Community High School (Residential)			637,232
	66	Ministry of Education, Social Development and Culture - Kwakwani Residential Secondary School			12
	67	Ministry of Education, Social Development and Culture - Mabaruma Residential Secondary School			12
	68	Ministry of Education, Social Development and Culture - St. Ignatius Residential Secondary School			12
XXV		Ministry of Education, Social Development and Culture	3,105,000		
XXVI		Ministry of Education, Social Development and Culture - IBRD/IDA Projects First Education Project			

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Division No. <u>(Capital)</u>	Head No. <u>(Current)</u>		AMOUNT	
			Capital \$	Current \$
XXVII		Ministry of Education, Social Development and Culture - IBRD/IDA Projects Second Education Project	7,000,000	
	69	Ministry of Health		1,702,124
	70	Ministry of Health - Medical		6,218,810
	71	Ministry of Health - Pathological		1,053,593
	72	Ministry of Health - Radiological		412,012
	73	Ministry of Health - Hospitals and Dispensaries		23,136,916
	74	Ministry of Health - Analyst		343,476
	75	Ministry of Health - Palms		990,490
XXVIII		Ministry of Health	2,100,000	
	76	Ministry of Labour		1,045,931
	77	Ministry of Labour - Employment Exchange Service		118,464
	78	Ministry of Labour - Social Assistance		5,844,026
XXIX		Ministry of Labour		
	79	Ministry of Trade and Consumer Protection		543,547
XXX		Ministry of Trade and Consumer Protection		
	80	Ministry of Finance		847,732
	81	Ministry of Finance - Accountant General		3,144,674
	82	Ministry of Finance - Customs and Excise		3,006,232
	83	Ministry of Finance - Inland Revenue		4,341,426
	84	Ministry of Finance - Pensions and Gratuities		3,136,791

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Division No. (Capital)	Head No. (Current)		AMOUNT	
			Capital \$	Current
	85	Ministry of Finance - Public Debt	-	160,144
	86	Ministry of Finance - Revision of Wages, Salaries and Related Payments	-	300
	87	Ministry of Finance - Post Office Savings Bank	-	7
XXXI		Ministry of Finance	27,217,768	-
		TOTAL	181,525,098	294,990,677

Passed by the National Assembly

this 17th day of March, 1978

F.A. NARAIN

Clerk of the National Assembly