



**TWELFTH PARLIAMENT OF GUYANA  
FIRST SESSION (2020)  
NATIONAL ASSEMBLY  
RESOLUTION NO. 4**

WHEREAS the Constitution of the Cooperative Republic of Guyana requires that Estimates of the Revenue and Expenditure of the Cooperative Republic of Guyana for any financial year should be laid before the National Assembly;

AND WHEREAS the Constitution also provides that when the Estimates of Expenditure have been approved by the Assembly an Appropriation Bill shall be introduced in the Assembly providing for the issue from the Consolidated Fund of the sums necessary to meet that expenditure;

AND WHEREAS the Estimates of Revenue and Expenditure of the Cooperative Republic of Guyana for the financial year 2020 have been prepared and laid before the Assembly on 2020-09-09.

NOW, THEREFORE RESOLVED,

That this National Assembly approves the Estimates of Expenditure for the financial year 2020, of a total sum of three hundred and six billion, two hundred and seventy one million, two hundred and eighty five thousand dollars (\$306,271,285,000), excluding twenty three billion, two hundred and seventy three million, and eight hundred and forty six thousand dollars (\$23,273,846,000) which is chargeable by law, as detailed therein and summarised in the undermentioned schedule, and agree that it is expedient to amend the law and to make further provision in respect of finance.

AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED	NET SUM GRANTED CURRENT
01 - 17	GENERAL ADMINISTRATION SECTOR		
05	MINISTRY OF PRESIDENCY		
01	<p><b>Programmes:</b></p> <p>051. Policy Development and Administration 1,464,913</p> <p>052. Defence and National Security 73,488</p> <p>053. Public Service Management 816,845</p> <p>055. Citizenship and Immigration Services 270,173</p> <p>056. Social Cohesion 234,613</p> <p>057. Environmental Management and Compliance 949,004</p> <p>058. Cultural Preservation and Conservation 579,871</p> <p>059. Youth 445,403</p> <p>05A. Sport 319,121</p> <p>05B. Energy Generation and Petroleum 144,912</p> <p><b>Total</b> 5,298,343</p>	<p>247,750</p> <p>49,079</p> <p>-</p> <p>5,000</p> <p>66,377</p> <p>1,000</p> <p>276,211</p> <p>418,380</p> <p>38,158</p> <p>78,690</p> <p>540,585</p> <p>16,354</p> <p>1,368,378</p>	
02	<p><b>Programme:</b></p> <p>OFFICE OF THE PRIME MINISTER</p> <p>021. Prime Minister's Secretariat 627,983</p> <p>022. Disaster Preparedness, Response and Management 3,006,344</p> <p>023. Power Generation 1,018,660</p> <p>024. Telecommunications and Innovation 478,143</p> <p>025. Government Information and Communication Services 194,901</p> <p><b>Total</b> 5,326,031</p>	<p>37,882</p> <p>16,417</p> <p>2,068,216</p> <p>55,620</p> <p>26,600</p> <p>2,204,735</p>	
03	<p><b>Programmes:</b></p> <p>MINISTRY OF FINANCE</p> <p>031. Policy and Administration 14,570,835</p> <p>032. Public Financial Management Policies and Services 6,080,782</p> <p><b>Total</b> 20,651,617</p>	<p>14,133,034</p> <p>87,254</p> <p>14,220,288</p>	
04	<p><b>Programmes:</b></p> <p>MINISTRY OF FOREIGN AFFAIRS</p> <p>041. Development of Foreign Policy 1,238,070</p> <p>042. Foreign Policy Promotion 2,396,152</p> <p>043. Development of Foreign Trade Policy 37,580</p> <p><b>Total</b> 3,671,802</p>	<p>16,821</p> <p>13,696</p> <p>-</p> <p>30,517</p>	
12	<p><b>Programmes:</b></p> <p>MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION</p> <p>121. Development of Foreign Policy 604,924</p> <p>122. Foreign Policy Promotion 1,038,638</p> <p>123. Development of Foreign Trade Policy 16,017</p> <p><b>Total</b> 1,659,579</p>	<p>12,431</p> <p>67,871</p> <p>750</p> <p>81,052</p>	
	<p><b>Subtotal</b></p> <p><b>Total</b></p>	<p>37,975,750</p> <p>17,264,455</p>	

AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED	NET SUM GRANTED CAPITAL
01 - 17	GENERAL ADMINISTRATION SECTOR	CURRENT	CAPITAL
06	MINISTRY OF PARLIAMENTARY AFFAIRS AND GOVERNANCE	17,193	6,870
	Programmes:		
	061. Policy Development and Administration	1,510	1,000
	062. Parliamentary Affairs	29,040	3,000
	063. Governance		
	Total	47,743	10,870
07	PARLIAMENT OFFICE	1,737,512	61,736
	Programme:		
	071. National Assembly	1,737,512	61,736
	Total	1,737,512	61,736
08	AUDIT OFFICE OF GUYANA	890,586	18,050
	Programme:		
	081. Audit Office	890,586	18,050
	Total	890,586	18,050
09	PUBLIC and POLICE SERVICE COMMISSION	145,137	5,499
	Programme:		
	091. Public and Police Service Commission	145,137	5,499
	Total	145,137	5,499
10	TEACHING SERVICE COMMISSION	113,550	3,525
	Programme:		
	101. Teaching Service Commission	113,550	3,525
	Total	113,550	3,525
11	GUYANA ELECTIONS COMMISSION	4,875,268	67,784
	Programme:		
	111. Elections Commission	4,875,268	67,784
	Total	4,875,268	67,784
13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT	122,624	28,012
	Programmes:		
	131. Policy Development and Administration	122,624	28,012
	133. Regional Development	60,945	106,100
	134. Local Government Development	595,517	622,520
	Total	779,086	756,632
14	MINISTRY OF PUBLIC SERVICE	52,712	1,800
	Programmes:		
	141. Policy Development and Administration	52,712	1,800
	142. Human Resource Development	1,012,484	1,000
	143. Human Resource Management	11,955	2,000
	Total	1,077,151	4,800
17	MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS	538,343	14,018
	Programme:		
	171. Policy Development and Administration	538,343	14,018
	Total	538,343	14,018
16	MINISTRY OF AMERINDIAN AFFAIRS	212,708	20,564
	Programme:		
	161. Policy Development and Administration	212,708	20,564
	162. Community Development and Empowerment	216,221	825,200
	Total	428,929	845,764
	Subtotal	10,633,305	1,788,678

AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED	NET SUM GRANTED CAPITAL
20-29	ECONOMIC SERVICES SECTOR		
21	MINISTRY OF AGRICULTURE		
	Programmes:	905,602	835,642
	211. Ministry Administration		42,000
	212. Agriculture Development and Support	8,458,191	4,559,420
	213. Fisheries	201,323	50,036
	214. Hydrometeorological Services	481,739	50,036
	Total	10,046,855	5,487,098
25	MINISTRY OF BUSINESS		
	Programmes:	160,974	12,149
	251. Policy Development and Administration		
	252. Business Development, Support and Promotion	691,919	145,027
	253. Consumer Protection	83,272	-
	254. Tourism Development and Promotion	286,909	-
	Total	1,223,074	157,176
23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE		
	Programmes:	96,388	67,000
	231. Policy Development and Administration		
	232. Business Development, Support and Promotion	207,972	436,653
	233. Consumer Protection	40,573	2,250
	234. Tourism Development and Promotion	169,869	6,500
	Total	514,802	512,403
26	MINISTRY OF NATURAL RESOURCES		
	Programmes:	323,974	64,410
	261. Policy Development and Administration		
	262. Natural Resources Management	346,051	30,205
	264. Petroleum Management	303,611	158,000
	Total	973,636	252,615
30-37	INFRASTRUCTURE SECTOR		
32	MINISTRY OF PUBLIC INFRASTRUCTURE		
	Programmes:	6,141,885	2,935,744
	321. Policy Development and Administration		
	322. Public Works	3,412,447	9,385,314
	323. Transport	42,062	795,894
	Total	9,596,394	13,116,952
31	MINISTRY OF PUBLIC WORKS		
	Programmes:	557,089	71,937
	311. Policy Development and Administration		
	312. Public Works	1,485,430	6,055,547
	313. Transport	25,913	523,298
	Total	2,068,432	6,650,782
33	MINISTRY OF PUBLIC TELECOMMUNICATIONS		
	Programmes:	182,626	25,507
	331. Policy Development and Administration		
	332. Public Telecommunications	1,511,992	3,130,773
	334. Industry Innovations	38,646	-
	Total	1,733,264	3,156,280
	Subtotal	26,156,457	29,333,306

AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED	NET SUM GRANTED CAPITAL
38 - 49	SOCIAL SERVICES SECTOR		
49	MINISTRY OF SOCIAL PROTECTION		
	Programmes:	240,294	17,930
	491. Policy Development and Administration	12,314,823	-
	492. Social Services	421,245	-
	493. Labour Administration	461,497	-
	494. Child Care and Protection	-	-
	Total	13,437,859	17,930
38	MINISTRY OF LABOUR		
	Programmes:	87,553	6,160
	391. Policy Development and Administration	9,043,856	12,000
	392. Social Services	264,949	28,500
	393. Child Care and Protection	9,396,358	46,660
	Total	9,396,358	46,660
40	MINISTRY OF EDUCATION		
	Programmes:	1,666,337	962,851
	401. Policy Development and Administration	1,414,481	361,595
	402. Training and Development	1,716,801	55,853
	403. Nursery Education	3,070,004	106,909
	404. Primary Education	4,343,226	1,115,895
	405. Secondary Education	4,570,421	724,632
	406. Post Secondary/Tertiary Education	16,781,270	3,327,735
	Total	16,781,270	3,327,735
44	MINISTRY OF CULTURE, YOUTH AND SPORT		
	Programmes:	119,807	15,023
	441. Policy Development and Administration	298,464	45,350
	442. Culture	293,756	18,000
	443. Youth	264,831	195,000
	444. Sports	976,858	273,373
	Total	976,858	273,373
42	MINISTRY OF COMMUNITIES		
	Programmes:	1,126,229	-
	421. Sustainable Communities Management	892,555	1,542,450
	422. Sustainable Communities Development	2,018,784	1,542,450
	Total	2,018,784	1,542,450
45	MINISTRY OF HOUSING AND WATER		
	Programme	53,956	5,000
	451. Policy Development and Administration	714,300	1,870,615
	452. Housing Development and Management	606,507	664,985
	453. Water Service Expansion and Management	1,374,763	2,540,600
	Total	1,374,763	2,540,600
	Subtotal	44,269,577	7,775,848

AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED	NET SUM GRANTED CAPITAL
38 - 49	SOCIAL SERVICES SECTOR		
43	MINISTRY OF PUBLIC HEALTH	1,211,534	17,356
47	MINISTRY OF HEALTH	645,616	139,044
	Programmes:	3,943,440	4,002,514
	471. Policy Development and Administration	645,616	139,044
	472. Disease Control	820,127	85,085
	473. Family Health Care Services	6,479,998	439,781
	474. Regional and Clinical Services	1,187,329	13,400
	475. Health Sciences Education	163,629	4,320
	476. Standards and Technical Services	1,187,329	13,400
	477. Disability and Rehabilitation Services	163,629	4,320
	Total	13,438,120	4,690,617
50-69	PUBLIC ORDER AND SAFETY SECTOR		
54	MINISTRY OF PUBLIC SECURITY	612,908	245,958
	Programmes:	9,789,078	740,046
	541. Policy Development and Administration	612,908	245,958
	542. Police Force	1,727,545	484,927
	543. Prison Service	18,582	-
	544. Police Complaints Authority	1,268,037	-
	545. Fire Service	282,863	-
	546. Customs Anti Narcotics Unit	282,863	-
	Total	13,699,013	1,470,931
51	MINISTRY OF HOME AFFAIRS	282,417	245,511
	Programmes:	5,290,340	779,584
	511. Policy Development and Administration	282,417	245,511
	512. Guyana Police Force	5,290,340	779,584
	513. Guyana Prison Service	872,287	1,576,980
	515. Guyana Fire Service	452,671	62,860
	516. General Register Office	113,341	1,000
	517. Customs Anti Narcotics	123,469	20,200
	Total	7,134,525	2,686,135
52	MINISTRY OF LEGAL AFFAIRS	353,522	296,500
	Programmes:	50,942	-
	521. Policy Development and Administration	353,522	296,500
	522. Ministry Administration	50,942	-
	523. Attorney General's Chambers	375,158	2,000
	524. State Solicitor	12,711	-
	Total	792,333	298,500
53	GUYANA DEFENCE FORCE	13,056,361	670,090
	Programme:	13,056,361	670,090
	531. Defence and Security Support	13,056,361	670,090
	Total	13,056,361	670,090
	Subtotal	66,077,617	11,932,055

AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED	NET SUM GRANTED CAPITAL
50-69	PUBLIC ORDER AND SAFETY SECTOR		
55	Programme: 551. Supreme Court of Judicature	2,012,861	430,303
	Total	2,012,861	430,303
56	Programme: 561. Public Prosecutions	212,338	17,074
	Total	212,338	17,074
57	Programme: 571. Ombudsman	70,001	-
	Total	70,001	-
58	Programme: 581. Public Service Appellate Tribunal	40,911	-
	Total	40,911	-
59	Programme: 591. Ethnic Relations Commission	207,669	13,133
	Total	207,669	13,133
60	Programme: 601. Judicial Service Commission	10,020	-
	Total	10,020	-
61	Programme: 611. Rights Commissions of Guyana	137,120	9,270
	Total	137,120	9,270
62	Programme: 621. Public Procurement Commission	199,605	6,855
	Total	199,605	6,855
70-89	REGIONAL DEVELOPMENT SECTOR		
71	Programmes: 711. Regional Administration and Finance 712. Public Works 713. Education Delivery 714. Health Services 715. Agriculture	249,285	25,122
	Total	3,268,191	410,595
	Subtotal	6,158,716	887,230

AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
70-89	REGIONAL DEVELOPMENT SECTOR		
72	REGION 2: POMEROON/SUPENAAM Programs: 721. Regional Administration and Finance 722. Agriculture 723. Public Works 724. Education Delivery 725. Health Services	250,674	3,000
	Total	4,408,804	315,565
73	REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA Programs: 731. Regional Administration and Finance 732. Agriculture 733. Public Works 734. Education Delivery 735. Health Services	208,476	14,200
	Total	6,872,425	348,030
74	REGION 4: DEMERARA/MAHAICA Programs: 741. Regional Administration and Finance 742. Agriculture 743. Public Works 744. Education Delivery 745. Health Services	258,643	10,000
	Total	8,235,481	455,565
75	REGION 5: MAHAICA/BERBICE Programs: 751. Regional Administration and Finance 752. Agriculture 753. Public Works 754. Education Delivery 755. Health Services	204,111	8,500
	Total	3,671,335	373,795
76	REGION 6: EAST BERBICE/CORENTYNE Programs: 761. Regional Administration and Finance 762. Agriculture 763. Public Works 764. Education Delivery 765. Health Services	184,591	18,800
	Total	8,291,881	437,042
77	REGION 7: CUYUNNI/MAZARUNI Programs: 771. Regional Administration and Finance 772. Public Works 773. Education Delivery 774. Health Services 775. Agriculture	340,280	4,500
	Total	2,832,235	319,986
	Subtotal	34,312,161	2,249,983



AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED	NET SUM GRANTED CAPITAL
70-89	REGIONAL DEVELOPMENT SECTOR		
78	REGION 8: POTARO/SIPARUNI Programmes: 781. Regional Administration and Finance 782. Public Works 783. Education Delivery 784. Health Services 785. Agriculture Total	185,097 186,162 1,201,890 377,434 25,300	700 61,699 96,885 35,993 4,000
79	REGION 9: UPPER TAKATU/UPPER ESSEQUIBO Programmes: 791. Regional Administration and Finance 792. Agriculture 793. Public Works 794. Education Delivery 795. Health Services Total	243,827 66,257 233,498 1,482,736 757,844	34,100 36,500 70,000 95,050 80,019
80	REGION 10: UPPER DEMERARA/UPPER BERBICE Programmes: 801. Regional Administration and Finance 802. Public Works 803. Education Delivery 804. Health Services 805. Agriculture Total Subtotal	240,444 201,973 2,573,231 810,810 31,027 3,857,485 8,617,530	17,493 43,192 165,785 66,002 31,200 323,672 838,618
	GRAND TOTAL	234,201,112	72,070,173

Passed by the National Assembly on Friday, 25<sup>th</sup> September, 2020.

Clerk of the National Assembly

S.E. ISAACS, A.A.,

CLERK OF THE  
NATIONAL ASSEMBLY