FINANCIAL PAPER NO. 2/2019

TWELFTH PARLIAMENT OF THE COOPERATIVE REPUBLIC OF GUYANA UNDER THE CONSTITUTION OF GUYANA

FIRST SESSION 2020

Schedule of Contingency Fund advances on the Current and Capital Estimates totaling \$4,150,242,391 for the period 2019-06-13 to 2019-12-31.

SUMMARY

CURRENT ESTIMATES
CAPITAL ESTIMATES

\$ 223,244,446 \$3,926,997,945

TOTAL

\$4,150,242,391

GRAND TOTAL	CAPITAL ESTIMATES	CURRENT	TOTAL	SUB TOTAL -	6 76-762 Region #6- East Berbice/ Corentyne-Agriculture		SUB TOTAL -	5 43-433 Ministry of Public Health- Family Health Care Services		SUB TOTAL -	Ministry of Communities- 4 42-422 Sustainable Communities Development	SUB TOTAL .	Ministry of Public 3 32-322 Infrastructure - Public Works		Ministry of Public Infrastructure - Policy Development and Administration	SOR TOTAL	SID TOTAL	Ministry of Agriculture- 1 21-212 Agriculture Development and Support Services			NO. CODE NO. AGENCY	
T	STIMATES	CURRENT ESTIMATES		REGION #6: EAST	st Berbice/ 6231		SUB TOTAL - MINISTRY OF PUBLIC HEALTH	Care 6261		SUB TOTAL - MINISTRY OF COMMUNITIES	mmunities- 1903200	MINISTRY OF PUI	- Public 1501400		olic - Policy 2606700 nnd	OCE TOTAL MINISTRY OF AURICOLIONS	MINISTRY OF AC	riculture- velopment 6321 ervices			CY CHART OF ACCOUNT	
				SUB TOTAL - REGION #6: EAST BERBICE/CORENTYNE	1 Fuel and Lubricants		SLIC HEALTH	Local Travel and Subsistence		MMUNITIES	Central Housing and Planning Authority	SUB TOTAL - MINISTRY OF PUBLIC INFRASTRUCTURE	Sea and River Defence Works		700 Hinterland Electrification	NICOLIONE	מינות חיושה	Subsidies & Contributions to Local Organisations			OUNT DESCRIPTION	
			10,595,228,000	184,250,000	184,250,000		56,000,000	56,000,000		780,000,000	780,000,000	1,489,000,000	1,400,000,000		89,000,000	8,085,978,000		8,085,978,000	SA	r	VOTED PROVISION	
			860,000,000	·	ı		•	7		700,000,000	700,000,000	160,000,000	160,000,000					,	-00		PREVIOUSLY	PROVISION
	0, 1, 1, 1	223,244,446	223,244,446	30,000,000	30,000,000	2010/41300	13.874.900	13.874,900			,		·		1	179,369,546		179,369,546			CURRENT	
				•					,		E.				1				ss	SPECIFIC		CONTINGENCY
3,920,99/,945	2 026 007 045	- 10000	3,926,997,945	1	,				-1-/-199/1940	2.176.997.945	2,176,997,945	1,750,000,000	1,710,000,000		40,000,000	i		E.	\$	LOCAL	CAPITAL	CONTINGENCY ADVANCES GRANTED
4,150,242,391	9 996 997 947	OFF (100)	3,926,997,945			1			C++(,6,9,7,7+0	2.176.007.045	2,176,997,945	1,750,000,000	1,710,000,000	1	40,000,000			1	ş	TOTAL		D
					To purchase additional fuel and lubricants for Manarabisi and Black Bush Polder pump stations to facilitate irrigation of farmlands.			To conduct vaccination mop-up campaign due to low vaccination coverage.			To facilitate immediate funding to Central Housing and Planning Authority for land transferred by NICIL.		To facilitate emergency work on East Coast of Demerara sea defence between the shore lines of Fairfield and Dantzig and emergency works to existing sea defences in Blankenburg, Retrieve, Leguan and Wakenaam.		To conduct major repairs to two (2) generators for the Port Kaituma Power and Light Incorporation.			To facilitate emergency works in Regions 2, 4, 5 and 6 to reduce flooding.			REMARKS	