



**TWELFTH PARLIAMENT OF GUYANA  
FIRST SESSION (2020-2021)  
NATIONAL ASSEMBLY**

**RESOLUTION NO. 16**

WHEREAS the Constitution of the Cooperative Republic of Guyana requires that Estimates of the Revenue and Expenditure of the Cooperative Republic of Guyana for any financial year should be laid before the National Assembly;

AND WHEREAS the Constitution also provides that when the Estimates of Expenditure have been approved by the Assembly an Appropriation Bill shall be introduced in the Assembly providing for the issue from the Consolidated Fund of the sums necessary to meet that expenditure;

AND WHEREAS the Estimates of Revenue and Expenditure of the Cooperative Republic of Guyana for the financial year 2021 have been prepared and laid before the Assembly on 2021-02-12.

NOW, THEREFORE RESOLVED,

That this National Assembly approves the Estimates of Expenditure for the financial year 2021, of a total sum of three hundred and fifty three billion, eight hundred and Thirty three million, six hundred and twelve thousand dollars (\$353,833,612,000), **excluding twenty nine billion, two hundred and forty seven million, and seven hundred and forty six thousand dollars (\$29,247,746,000)** which is chargeable by law, as detailed therein and summarised in the undermentioned schedule, and agree that it is expedient to amend the law and to make further provision in respect of finance.



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## SCHEDULE

AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
01 - 17	<b>GENERAL ADMINISTRATION SECTOR</b>		
01	<b>OFFICE OF THE PRESIDENT</b>		
	<b>Programmes</b>		
	011. Administration	1,119,195	427,600
	012. National Policy Development Presidential Advisory Services	1,095,959	68,000
	013. Defence and National Security	189,642	40,000
	014. Public Policy and Planning	316,750	10,000
	015. Environmental Management and Compliance	1,454,363	313,622
	016. Police Complaints Authority	33,181	5,500
	<b>Total</b>	<b>4,209,090</b>	<b>864,722</b>
02	<b>OFFICE OF THE PRIME MINISTER</b>		
	<b>Programme:</b>		
	021. Prime Minister's Secretariat	380,353	211,030
	022. Disaster Preparedness, Response and Management	483,045	80,000
	023. Power Generation	3,472,617	4,934,800
	024. Telecommunications and Innovation	2,032,475	287,277
	025. Government Information and Communication Services	784,117	177,200
	<b>Total</b>	<b>7,152,607</b>	<b>5,690,307</b>
03	<b>MINISTRY OF FINANCE</b>		
	<b>Programmes:</b>		
	031. Policy and Administration	21,061,560	11,586,139
	032. Public Financial Management Policies and Services	6,158,906	90,950
	<b>Total</b>	<b>27,220,466</b>	<b>11,677,089</b>
12	<b>MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION</b>		
	<b>Programmes:</b>		
	121. Development of Foreign Policy	1,823,671	8,000
	122. Foreign Policy Promotion	3,462,704	470,139
	123. Development of Foreign Trade Policy	55,078	400
	<b>Total</b>	<b>5,341,453</b>	<b>478,539</b>
06	<b>MINISTRY OF PARLIAMENTARY AFFAIRS AND GOVERNANCE</b>		
	<b>Programmes:</b>		
	061. Policy Development and Administration	50,021	29,403
	062. Parliamentary Affairs	4,000	900
	063. Governance	80,851	3,800
	<b>Total</b>	<b>134,872</b>	<b>34,103</b>
07	<b>PARLIAMENT OFFICE</b>		
	<b>Programme:</b>		
	071. National Assembly	1,802,411	65,000
	<b>Total</b>	<b>1,802,411</b>	<b>65,000</b>
08	<b>AUDIT OFFICE OF GUYANA</b>		
	<b>Programme:</b>		
	081. Audit Office	1,016,347	20,000
	<b>Total</b>	<b>1,016,347</b>	<b>20,000</b>
09	<b>PUBLIC AND POLICE SERVICE COMMISSIONS</b>		
	<b>Programme:</b>		
	091. Public and Police Service Commissions	151,505	4,000
	<b>Total</b>	<b>151,505</b>	<b>4,000</b>
	<b>Subtotal</b>	<b>47,028,751</b>	<b>18,833,760</b>

SCHEDULE

AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED	NET SUM GRANTED CAPITAL
01-17	GENERAL ADMINISTRATION SECTOR		
10	TEACHING SERVICE COMMISSION Programme: 101. Teaching Service Commission Total 113,822	4,000	4,000
11	GYANA ELECTIONS COMMISSION Programme: 111. Elections Commission Total 4,041,996	120,000	120,000
13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT Programmes: 131. Policy Development and Administration 133. Regional Development 134. Local Government Development Total 1,850,879	58,393	2,680,166
14	MINISTRY OF PUBLIC SERVICE Programmes: 141. Policy Development and Administration 142. Human Resource Development 143. Human Resource Management Total 3,052,235	4,000	13,500
16	MINISTRY OF AMERINDIAN AFFAIRS Programme: 161. Policy Development and Administration 162. Community Development and Empowerment Total 1,120,408	33,816	1,576,566
20-29	ECONOMIC SERVICES SECTOR		
21	MINISTRY OF AGRICULTURE Programmes: 211. Ministry Administration 212. Agriculture Development and Support Services 213. Fisheries 214. Hydrometeorological Services Total 11,313,123	674,624	8,177,036
23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE Programmes: 231. Policy Development and Administration 232. Business Development, Support and Promotion 233. Consumer Protection 234. Tourism Development and Promotion Total 1,823,910	22,000	920,225
26	MINISTRY OF NATURAL RESOURCES Programmes: 261. Policy Development and Administration 262. Natural Resources Management 264. Petroleum Management Total 1,278,361	15,920	187,463
	Subtotal	24,594,734	13,678,956



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AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
30-37	<b>INFRASTRUCTURE SECTOR</b>		
31	<b>MINISTRY OF PUBLIC WORKS</b>		
	<b>Programmes:</b>		
	311. Policy Development and Administration	1,597,743	117,500
	312. Public Works	4,980,231	28,261,987
	313. Transport	87,287	4,619,634
	<b>Total</b>	<b>6,665,261</b>	<b>32,999,121</b>
38-49	<b>SOCIAL SERVICES SECTOR</b>		
38	<b>MINISTRY OF LABOUR</b>		
	<b>Programmes:</b>		
	381. Policy Development and Administration	591,602	38,325
	382. Labour Administration Services	227,011	16,520
	<b>Total</b>	<b>818,613</b>	<b>54,845</b>
39	<b>MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY</b>		
	<b>Programmes:</b>		
	391. Policy Development and Administration	320,033	3,171,194
	392. Social Services	25,067,002	74,000
	393. Child Care and Protection	830,653	62,000
	<b>Total</b>	<b>26,217,688</b>	<b>3,307,194</b>
40	<b>MINISTRY OF EDUCATION</b>		
	<b>Programmes:</b>		
	401. Policy Development and Administration	1,625,869	1,775,921
	402. Training and Development	1,421,838	765,517
	403. Nursery Education	1,968,230	196,740
	404. Primary Education	4,592,352	140,000
	405. Secondary Education	5,346,718	1,292,719
	406. Post Secondary/Tertiary Education	4,834,268	1,285,056
	<b>Total</b>	<b>19,789,275</b>	<b>5,455,953</b>
44	<b>MINISTRY OF CULTURE, YOUTH AND SPORT</b>		
	<b>Programmes:</b>		
	441. Policy Development and Administration	293,943	33,442
	442. Culture	996,396	194,608
	443. Youth	819,928	73,078
	444. Sports	617,807	915,500
	<b>Total</b>	<b>2,728,075</b>	<b>1,216,628</b>
45	<b>MINISTRY OF HOUSING AND WATER</b>		
	<b>Programme</b>		
	451. Policy Development and Administration	172,935	14,500
	452. Housing Development	1,274,537	7,500,000
	453. Water Service Expansion and Management	2,415,200	1,403,430
	<b>Total</b>	<b>3,862,672</b>	<b>8,917,930</b>
47	<b>MINISTRY OF HEALTH</b>		
	<b>Programmes:</b>		
	471. Policy Development and Administration	1,811,707	329,500
	472. Disease Control-Communicable Diseases	5,620,653	2,127,696
	473. Family and Primary Health Care Services	2,130,683	420,848
	474. Regional and Clinical Services	21,030,459	1,877,500
	475. Health Sciences Education	737,979	132,800
	476. Standards and Technical Services	1,542,803	322,500
	477. Disability and Rehabilitation Services	553,691	27,090
	478. Disease Control-Non-Communicable Diseases	368,702	53,100
	<b>Total</b>	<b>33,796,678</b>	<b>5,291,034</b>
	<b>Subtotal</b>	<b>93,878,261</b>	<b>57,242,705</b>

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50-69	<b>PUBLIC ORDER AND SAFETY SECTOR</b>		
51	<b>MINISTRY OF HOME AFFAIRS</b>  Programmes: 511. Policy Development and Administration 512. Guyana Police Force 513. Guyana Prison Service 515. Guyana Fire Service 516. General Register Office 517. Customs Anti Narcotics  Total	965,038 14,375,927 2,759,208 1,560,276 215,823 435,469	487,500 935,000 2,273,030 376,100 5,000 16,685
52	<b>MINISTRY OF LEGAL AFFAIRS</b>  Programmes: 521. Policy Development and Administration 522. Ministry Administration 523. Attorney General's Chambers 524. State Solicitor  Total	116,020 - 388,886 35,740	359,382 - 8,500 598
53	<b>GUAYANA DEFENCE FORCE</b>  Programme: 531. Defence and Security Support  Total	13,683,779	1,105,000
55	<b>SUPREME COURT</b>  Programme: 551. Supreme Court of Judicature  Total	2,233,937	1,200,000
56	<b>PUBLIC PROSECUTIONS</b>  Programme: 561. Public Prosecutions  Total	220,859	28,000
57	<b>OFFICE OF THE OMBUDSMAN</b>  Programme: 571. Ombudsman  Total	73,920	1,625
58	<b>PUBLIC SERVICE APPELLATE TRIBUNAL</b>  Programme: 581. Public Service Appellate Tribunal  Total	62,141	-
59	<b>ETHNIC RELATIONS COMMISSION</b>  Programme: 591. Ethnic Relations Commission  Total	227,526	10,000
60	<b>JUDICIAL SERVICE COMMISSION</b>  Programme: 601. Judicial Service Commission  Total	10,020	-
	<b>Subtotal</b>	<b>37,364,569</b>	<b>6,806,420</b>

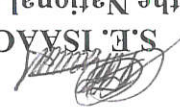
## SCHEDULE

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50-69	<b>PUBLIC ORDER AND SAFETY SECTOR</b>		
61	<b>RIGHTS COMMISSIONS OF GUYANA</b>		
	<b>Programme:</b>		
	611. Rights Commissions of Guyana	164,689	6,712
	<b>Total</b>	<b>164,689</b>	<b>6,712</b>
62	<b>PUBLIC PROCUREMENT COMMISSION</b>		
	<b>Programme:</b>		
	621. Public Procurement Commission	196,443	3,500
	<b>Total</b>	<b>196,443</b>	<b>3,500</b>
70-89	<b>REGIONAL DEVELOPMENT SECTOR</b>		
71	<b>REGION 1: BARIMA/WAINI</b>		
	<b>Programmes:</b>		
	711. Regional Administration and Finance	254,344	26,993
	712. Public Works	388,562	197,667
	713. Education Delivery	1,695,308	190,794
	714. Health Services	1,235,071	307,880
	715. Agriculture	21,764	15,244
	<b>Total</b>	<b>3,595,049</b>	<b>738,578</b>
72	<b>REGION 2: POMEROON/SUPENAAM</b>		
	<b>Programmes:</b>		
	721. Regional Administration and Finance	251,663	14,000
	722. Agriculture	402,222	81,200
	723. Public Works	143,662	103,230
	724. Education Delivery	2,679,392	278,329
	725. Health Services	1,216,616	176,820
	<b>Total</b>	<b>4,693,555</b>	<b>653,579</b>
73	<b>REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA</b>		
	<b>Programmes:</b>		
	731. Regional Administration and Finance	226,092	33,450
	732. Agriculture	402,916	123,000
	733. Public Works	203,383	229,000
	734. Education Delivery	4,073,475	201,000
	735. Health Services	2,056,562	196,500
	<b>Total</b>	<b>6,962,428</b>	<b>782,950</b>
74	<b>REGION 4: DEMERARA/MAHAICA</b>		
	<b>Programmes:</b>		
	741. Regional Administration and Finance	252,714	19,603
	742. Agriculture	380,986	27,600
	743. Public Works	168,153	156,000
	744. Education Delivery	5,664,151	336,000
	745. Health Services	1,708,792	197,295
	<b>Total</b>	<b>8,174,796</b>	<b>736,498</b>
75	<b>REGION 5: MAHAICA/BERBICE</b>		
	<b>Programmes:</b>		
	751. Regional Administration and Finance	217,308	16,000
	752. Agriculture	211,206	75,500
	753. Public Works	184,607	122,816
	754. Education Delivery	2,108,186	136,000
	755 Health Services	993,954	195,500
	<b>Total</b>	<b>3,715,261</b>	<b>545,816</b>
	<b>Subtotal</b>	<b>27,502,221</b>	<b>3,467,633</b>



AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
70-89	<b>REGIONAL DEVELOPMENT SECTOR</b>		
76	<b>REGION 6: EAST BERBICE/CORENTYNE</b> Programmes: 761. Regional Administration and Finance 762. Agriculture 763. Public Works 764. Education Delivery 765. Health Services <b>Total</b>	188,985 1,035,402 397,723 4,451,084 2,282,889	32,500 66,000 293,500 237,654 235,000
77	<b>REGION 7: CUYUNI/MAZARUNI</b> Programmes: 771. Regional Administration and Finance 772. Public Works 773. Education Delivery 774. Health Services 775. Agriculture <b>Total</b>	352,274 197,429 1,487,779 862,385 -	35,500 95,174 212,000 168,845 4,500
78	<b>REGION 8: POTARO/SIPARUNI</b> Programmes: 781. Regional Administration and Finance 782. Public Works 783. Education Delivery 784. Health Services 785. Agriculture <b>Total</b>	170,888 183,311 1,135,109 394,929 24,311	11,000 79,925 201,500 172,000 5,000
79	<b>REGION 9: UPPER TAKATU/UPPER ESSEQUIBO</b> Programmes: 791. Regional Administration and Finance 792. Agriculture 793. Public Works 794. Education Delivery 795. Health Services <b>Total</b>	254,144 70,482 241,870 1,570,875 819,943	56,200 40,800 209,500 210,500 166,000
80	<b>REGION 10: UPPER DEMERARA/UPPER BERBICE</b> Programmes: 801. Regional Administration and Finance 802. Public Works 803. Education Delivery 804. Health Services 805. Agriculture <b>Total</b>	249,170 205,177 2,734,763 875,488 30,843	15,600 156,940 312,762 161,600 38,348
	<b>Subtotal</b>	<b>20,217,254</b>	<b>3,218,348</b>
	<b>GRAND TOTAL</b>	<b>250,585,790</b>	<b>103,247,822</b>

Passed by the National Assembly on Thursday, 4<sup>th</sup> March, 2021.

  
S.E. ISAACS, A.A.,  
Clerk of the National Assembly

**CLERK OF THE**

**NATIONAL ASSEMBLY**