



**TWELFTH PARLIAMENT OF GUYANA  
FIRST SESSION (2020-2021)  
NATIONAL ASSEMBLY**

**RESOLUTION NO. 28**

RESOLVED, That this National Assembly doth agree with the Committee of Supply in the following Resolution:

RESOLVED,

Financial Paper No. 4/2021 – Supplementary Estimates (Current and Capital) totalling \$21,477,833,982 for the period ending 2021-12-31.

*Passed by the National Assembly on Thursday, 16<sup>th</sup> December, 2021.*

  
**S.E. ISAACS, A.A.,  
Clerk of the National Assembly**

**CLERK OF THE  
NATIONAL ASSEMBLY**

**FINANCIAL PAPER**  
**No. 4/2021**

TWELFTH PARLIAMENT OF THE  
COOPERATIVE REPUBLIC OF GUYANA  
UNDER THE  
CONSTITUTION OF GUYANA

FIRST SESSION 2020 - 2021

Schedule of Supplementary Provision on the Current and  
Capital Estimates totaling \$21,477,833,982 for the period  
ending 2021-12-31.

**SUMMARY**

CURRENT ESTIMATES	\$7,955,992,228
CAPITAL ESTIMATES	<u>\$13,521,841,754</u>
<b>TOTAL</b>	<b><u>\$21,477,833,982</u></b>

Passed by the National Assembly on Thursday, 16<sup>th</sup> December, 2021

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S.E. ISAACS,  
Clerk of the National Assembly

CLERK OF THE  
NATIONAL ASSEMBLY

SCHEDULE OF SUPPLEMENTARY PROVISION - 2021

Supplementary Provision For The Period Ending December 31, 2021

CURRENT AND CAPITAL ESTIMATES

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	PROVISION PREVIOUSLY SOUGHT	SUPPLEMENTARY PROVISION NOW SOUGHT			REMARKS	
							CURRENT	CAPITAL			
								SPECIFIC	LOCAL		TOTAL
					\$	\$	\$	\$	\$		
1	02-023	Office of the Prime Minister - Power Generation	2606900	Sustainable Energy Programme	240,000,000	-		42,346,488	-	42,346,488	Provision of additional inflows under the Inter-American Development Bank's investment grant for the acceleration of microgrids in Regions 1, 2, 7, 8 and 9.
	02-024	Office of the Prime Minister - Telecommunications and Innovation	1219100	National Data Management Authority	41,500,000			-	13,502,580	13,502,580	Provision of additional resources to purchase computers for the National Data Management Authority.
<b>SUB TOTAL - OFFICE OF THE PRIME MINISTER</b>					<b>281,500,000</b>	<b>-</b>	<b>-</b>	<b>42,346,488</b>	<b>13,502,580</b>	<b>55,849,068</b>	
2	03-031	Ministry of Finance - Policy and Administration	6272	Electricity Charges	2,062,664,000	-	4,000,000,000	-	-	-	Provision for clearance of arrears to Guyana Power and Light Inc.
<b>SUB TOTAL - MINISTRY OF FINANCE</b>					<b>2,062,664,000</b>		<b>4,000,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	
3	13-133	Ministry of Local Government and Regional Development - Regional Development	1904100	Georgetown Enhancement Programme	100,719,000				16,613,458	16,613,458	Provision of additional resources to facilitate the payment of mobilisation advance on the City Hall Restoration project.
<b>SUB TOTAL - MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT</b>					<b>100,719,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16,613,458</b>	<b>16,613,458</b>	
4	16-162	Ministry of Amerindian Affairs - Community Development and Empowerment	1400100	Amerindian Development Fund	1,500,000,000	-			434,000,000	434,000,000	Provision of additional resources to support Amerindian Development projects and programmes.
<b>SUB TOTAL - MINISTRY OF AMERINDIAN AFFAIRS</b>					<b>1,500,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>434,000,000</b>	<b>434,000,000</b>	
5	21-212	Ministry of Agriculture - Agriculture Development and Support Services	1301600	National Drainage and Irrigation Authority	3,250,000,000				755,000,000	755,000,000	Provision of additional resources to purchase urgent equipment needed for drainage and irrigation interventions countrywide.
<b>SUB TOTAL - MINISTRY OF AGRICULTURE</b>					<b>3,250,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>755,000,000</b>	<b>755,000,000</b>	
6	26-264	Ministry of Natural Resources - Petroleum Management	4404600	Oil and Gas Sector Development Programme	150,000,000			125,907,376	-	125,907,376	Provision of additional inflows under the World Bank's loan operation for on-going consultancies.
<b>SUB TOTAL - MINISTRY OF NATURAL RESOURCES</b>					<b>150,000,000</b>	<b>-</b>	<b>-</b>	<b>125,907,376</b>	<b>-</b>	<b>125,907,376</b>	

**SCHEDULE OF SUPPLEMENTARY PROVISION - 2021**

Supplementary Provision For The Period Ending December 31, 2021

**CURRENT AND CAPITAL ESTIMATES**

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	PROVISION PREVIOUSLY SOUGHT	SUPPLEMENTARY PROVISION NOW SOUGHT			REMARKS	
							CURRENT	CAPITAL			
								SPECIFIC	LOCAL		TOTAL
					\$	\$	\$	\$	\$		
7	31-312	Ministry of Public Works - Public Works	1404000	Bridges	214,663,000	-		-	48,000,000	48,000,000	Provision of additional resources to facilitate the reconstruction of bridges at Issano and Bamia.
			1404700	Road Network and Expansion Project	2,075,000,000	-		1,607,064,762	-	1,607,064,762	Provision of additional inflows under the Inter-American Development Bank's loan operation for the Sheriff-Mandela road project.
			1501400	Sea and River Defence Works	3,000,000,000	-		-	115,000,000	115,000,000	Provision of additional resources for sea and river defence works in critical areas including the Essequibo Coast, Leguan, Zeelugt, Mahaicony and Glasgow.
	31-313	Ministry of Public Works - Transport	1601500	CJIA Corporation	150,000,000	-		-	420,000,000	420,000,000	Provision of additional resources for baggage handling system.
			2700700	Ferry Vessels and Stellings	1,200,000,000	-		213,152,427	-	213,152,427	Provision of additional inflows under the Indian Line of Credit for the construction of the ocean-going ferry.
<b>SUB TOTAL - MINISTRY OF PUBLIC WORKS</b>					<b>6,639,663,000</b>	<b>-</b>	<b>-</b>	<b>1,820,217,189</b>	<b>583,000,000</b>	<b>2,403,217,189</b>	
8	40-402	Ministry of Education - Training and Development	6301	Education Subventions and Grants	71,000,000	-		100,484,314	-	-	Provision for payment of stipends to CPCE students.
	40-405	Ministry of Education - Secondary Education	1215500	Secondary Schools	284,219,000	-		-	45,300,400	45,300,400	Provision of additional resources to facilitate the rehabilitation of smart classrooms in Leguan and Essequibo and consultancy services for schools destroyed by fire, North West and North Ruimveldt, as well as expansion of schools.
			2607400	School Furniture and Equipment	200,000,000	-		-	5,683,000	5,683,000	Provision of additional resources to facilitate the purchase of school furniture to support the expansion of schools.
<b>SUB TOTAL - MINISTRY OF EDUCATION</b>					<b>555,219,000</b>	<b>-</b>	<b>100,484,314</b>	<b>-</b>	<b>50,983,400</b>	<b>50,983,400</b>	
9	45-452	Ministry of Housing and Water - Housing Development	1903100	Infrastructural Development and Buildings	6,000,000,000	2,838,000,000		-	7,704,039,798	7,704,039,798	Provision of additional resources to facilitate infrastructural works in new and existing housing areas and construction of four lane highway.
	45-453	Ministry of Housing and Water - Water Service Expansion and Management	2802100	Hinterland Water Supply	343,990,000	-		-	66,750,000	66,750,000	Provision of additional resources to facilitate the completion of upgrade and expansion projects in hinterland areas.
			2802200	Coastal Water Supply	500,000,000	683,500,000		-	1,115,000,000	1,115,000,000	Provision of additional resources to facilitate the completion of upgrade and expansion projects in unserved and underserved areas including metering and works on the water treatment plants at Covent Garden, Grove, Friendship and Vergenoegen.
<b>SUB TOTAL - MINISTRY OF HOUSING AND WATER</b>					<b>6,843,990,000</b>	<b>3,521,500,000</b>	<b>-</b>	<b>-</b>	<b>8,885,789,798</b>	<b>8,885,789,798</b>	

**SCHEDULE OF SUPPLEMENTARY PROVISION - 2021**

**Supplementary Provision For The Period Ending December 31, 2021**

**CURRENT AND CAPITAL ESTIMATES**

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	PROVISION PREVIOUSLY SOUGHT	SUPPLEMENTARY PROVISION NOW SOUGHT			REMARKS	
							CURRENT	CAPITAL			
								SPECIFIC	LOCAL		TOTAL
					\$	\$	\$	\$	\$		
10	47-471	Ministry of Health - Policy Development and Administration	6294	Other	313,180,000		150,506,426				Caters for medical treatment for approved applicants.
	47-472	Ministry of Health - Disease Control- Communicable Diseases	6221	Drugs and Medical Supplies	3,861,074,000		3,352,229,664				Provision of medical supplies for COVID-19, medical gas for the COVID-19 Hospital, COVID-19 consumables, and reagents.
			6283	Cleaning and Extermination Services	54,440,000		30,998,300				Caters for the cleaning of the Infectious Disease Hospital.
			4402700	HIV/TB/Malaria Programmes	270,000,000			110,271,304	-	110,271,304	Provision of additional inflows under Global Fund grant operations for medical equipment.
	47-474	Ministry of Health - Regional and Clinical Services	6221	Drugs and Medical Supplies	1,348,524,000	1,325,000,000	103,626,535				Provision for the procurement of Ophthalmology supplies, medical gas, and consumables and accessories for the expansion of Neonatal Intensive Care Unit for New Amsterdam, West Demerara, Lethem, Mabaruma, Linden Regional Hospitals as well as Kumaka and Bartica District Hospitals and Suddie Public Hospital.
			6281	Security Services	123,000,000		23,883,495				Provision caters for increased security charges.
	<b>SUB TOTAL - MINISTRY OF HEALTH</b>					<b>5,970,218,000</b>	<b>1,325,000,000</b>	<b>3,661,244,420</b>	<b>110,271,304</b>	<b>-</b>	<b>110,271,304</b>
11	51-512	Ministry of Home Affairs - Guyana Police Force	2405900	Land and Water Transport - Police	300,000,000				225,000,000	225,000,000	Provision of additional resources to enhance the Guyana Police Force's vehicle fleet including the acquisition of double-cab pickups.
	51-513	Ministry of Home Affairs - Guyana Prison Service	6284	Other	210,402,000		37,187,697				Provision for the rental of tower lights, tents and toilets.
			6292	Dietary	710,597,000		117,075,797				Provision for the supply of dietary supplies.
	51-515	Ministry of Home Affairs - Guyana Fire Service	6284	Other	13,000,000		40,000,000				Provision caters for the repairs to fire hydrants.
			2406100	Land and Water Transport - Fire	103,000,000				150,000,000	150,000,000	Provision of additional resources to purchase aircraft rescue and firefighting vehicle in keeping with ICAO requirements.
			2608900	Tools and Equipment - Fire	20,000,000				100,700,000	100,700,000	Provision of additional resources for the installation of fire hydrants in housing schemes.
<b>SUB TOTAL - MINISTRY OF HOME AFFAIRS</b>					<b>1,356,999,000</b>	<b>-</b>	<b>194,263,494</b>	<b>-</b>	<b>475,700,000</b>	<b>475,700,000</b>	

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**CURRENT AND CAPITAL ESTIMATES**

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								SPECIFIC	LOCAL	
					\$	\$	\$	\$	\$	
12	52-521	Ministry of Legal Affairs - Policy Development and Administration	1501500	Justice Sector Programme	325,000,000	-	56,813,401	-	56,813,401	Provision of additional inflows under the Inter-American Development Bank's loan operation for law reform commission and ongoing consultancies.
		<b>SUB TOTAL - MINISTRY OF LEGAL AFFAIRS</b>			<b>325,000,000</b>	<b>-</b>	<b>56,813,401</b>	<b>-</b>	<b>56,813,401</b>	
13	56-561	Public Prosecutions - Public Prosecutions	2500700	Public Prosecutions	28,000,000	-	-	50,000,000	50,000,000	Provision of additional resources to facilitate the rehabilitation of office in the aftermath of the fire on November 20, 2021.
		<b>SUB TOTAL - PUBLIC PROSECUTIONS</b>			<b>28,000,000</b>	<b>-</b>	<b>-</b>	<b>50,000,000</b>	<b>50,000,000</b>	
14	72-724	Region 2: Pomeroon/Supenaam Education Delivery	1202800	Buildings - Education	228,082,000	-	-	101,696,760	101,696,760	Provision of additional resources to facilitate progress payments on the construction of Abram Zuil Secondary School.
		<b>SUB TOTAL - REGION 2 - POMEROON/SUPENAAM</b>			<b>228,082,000</b>	<b>-</b>	<b>-</b>	<b>101,696,760</b>	<b>101,696,760</b>	
		<b>TOTAL</b>			<b>29,292,054,000</b>	<b>4,846,500,000</b>	<b>7,955,992,228</b>	<b>2,155,555,758</b>	<b>11,366,285,996</b>	<b>13,521,841,754</b>
		<b>CURRENT ESTIMATES</b>					<b>7,955,992,228</b>			
		<b>CAPITAL ESTIMATES</b>						<b>2,155,555,758</b>	<b>11,366,285,996</b>	<b>13,521,841,754</b>
		<b>GRAND TOTAL</b>							<b>21,477,833,982</b>	