

**NINTH PARLIAMENT OF GUYNA
FIRST SESSION (2006-2007)
NATIONAL ASSEMBLY**

RESOLUTION NO. 11

RESOLVED,

That this Assembly approve of the proposals set out in Financial Paper No. 6/2006 – Supplementary Estimate (Capital) totalling \$999,873,230, for the period ending 31st December, 2006.

Passed by the National Assembly on 19th January, 2007.

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S.E. ISAACS

Clerk of the National Assembly

S. E. ISAACS
CLERK OF THE
NATIONAL ASSEMBLY

FINANCIAL PAPER

NO. 5/2006

**NINTH PARLIAMENT OF GUYANA
UNDER THE
CONSTITUTION OF GUYANA**

FIRST SESSION 2006

Schedule of Supplementary Provision on the Current and Capital Estimates totaling \$1,721,362,439 for the period 2006-11-18 to 2006-12-31.

SCHEDULE OF SUPPLEMENTARY PROVISION 2006

Advances Made From The Contingencies Fund For The Period 2006 - 11 - 18 to 2006 - 12 - 31

SECTION 'A' - CURRENT ESTIMATES

ITEM NO.	AGENCY & PROGRAMME CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION \$	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT \$	SUPPLEMENTARY PROVISION NOW SOUGHT \$	REMARKS
1	03 - 031	Ministry of Finance - Ministry Administration	6311	Rates and Taxes	320,626,000		100,000,000	To meet cost associated with works in the City of Georgetown
			6321	Subsidies and Contributions to Local Organisations	4,205,675,000	8,000,000	80,899,723	To meet additional cost of Linden Community Power
2	16 - 161	Ministry of Amerindian Affairs - Amerindian Development	6231	Fuel and Lubricants	1,130,000		577,760	To meet expenses incurred for late registration of birth exercise in Regions 1.2, 4.6, 7.8, 9 & 10
			6261	Local Travel and Subsistence	1,962,000		410,022	To meet expenses incurred for Late Registration of birth Exercise in Regions 1.2, 4.6, 7.8, 9 & 10
			6284	Other	2,363,000		818,600	To meet expenses incurred for Late Registration of birth Exercise in Regions 1.2, 4.6, 7.8, 9 & 10
3	31 - 311	Ministry of Public Works and Communications - Ministry Administration	6321	Subsidies and Contributions to Local Organisations	130,000,000		143,000,000	To facilitate maintenance of pontoons at the Demerara Harbour Bridge and to support T&HD with outstanding commitments
4	44 - 441	Ministry of Culture, Youth and Sports - Ministry Administration	6231	Fuel and Lubricants	3,750,000		1,500,000	To meet additional expenditure resulting from increased fuel prices
			6281	Security Services	5,471,000		17,955,000	To meet additional security expenditure
			6284	Other	2,750,000	168,750,000	33,675,000	To meet cost associated with ICC World Cup Cricket 2007
5	45 - 451	Ministry of Housing and Water - Housing and Water	6321	Subsidies and Contributions to Local Organisations	326,784,000		600,000,000	To cover the cost of civil works undertaken in the housing schemes
6	51 - 512	Ministry of Home Affairs - Police	6231	Fuel and Lubricants	146,000,000	64,000,000	30,000,000	To meet additional expenditure resulting from increased fuel prices
			6261	Local Travel and Subsistence	140,000,000	134,200,000	71,800,000	To meet additional expenditure resulting from increased activity
7	51 - 513	Ministry of Home Affairs - Prisons	6222	Field Material and Supplies	21,000,000	3,486,000	2,000,000	To meet additional expenditure resulting from an increased intake of inmates
			6231	Fuel and Lubricants	25,068,000	500,000	3,800,000	To meet additional expenditure resulting from increased fuel prices
			6243	Janitorial and Cleaning Supplies	15,364,000		2,000,000	To meet additional expenditure resulting from an increased intake of inmates
			6292	Dietary	94,620,000	800,000	24,500,000	To meet additional expenditure resulting from an increased intake of inmates
			6293	Refreshment and Meals	2,832,000	1,200,000	400,000	To meet additional expenditure for the task force and other ranks
			6294	Other	6,520,000	350,000	1,500,000	To meet additional expenditure associated with provision of feed and drugs for the animals
			6302	Training (Including Scholarships)	1,500,000		1,500,000	To meet additional expenditure associated with training increased numbers of inmates and officers.
				TOTAL C/F	5,455,415,000	381,286,000	1,116,336,105	

SCHEDULE OF SUPPLEMENTARY PROVISION - 2006

Advances Made From The Contingencies Fund For The Period 2006 - 11 - 18 to 2006 - 12 - 31

SECTION 'A' - CURRENT ESTIMATES

ITEM NO.	AGENCY & PROGRAMME CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION \$	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT \$	SUPPLEMENTARY PROVISION NOW SOUGHT \$	REMARKS
				TOTAL B/F	5,455,415,000	381,286,000	1,116,336,105	
8	53 - 531	Guyana Defence Force - Defence Head Quarters	6221	Field Material and Supplies	12,332,000	-	4,000,000	To meet additional expenditure resulting from increased activity
			6231	Fuel and Lubricants	211,000,000	25,000,000	16,000,000	To meet additional expenditure resulting from increased activity and increased fuel prices
			6255	Maintenance of Other Infrastructure	25,000,000	14,313,316	3,000,000	To meet additional expenditure for improving security lighting at Buxton, Ammo Depot, BC(S), BC(A) & Coast Guard
			6261	Local Travel and Subsistence	3,169,000	-	2,000,000	To meet additional expenditure associated with the Jamaican Defence Force Engineers visit
			6264	Vehicle Spares and Service	44,624,000	4,000,000	15,000,000	To meet additional expenditure resulting from increased activity
			6265	Other Transport Travel and Postage	68,343,000	59,000,000	5,000,000	To meet additional expenditure for the hire of vehicles for Operation Ferret and other special operations
			6271	Telephone Charges	37,000,000	7,500,000	12,000,000	To meet additional expenditure resulting from increased activity
			6282	Equipment Maintenance	67,265,000	14,000,000	4,000,000	To meet emergency repairs to the defibrillator at the Medical Corps and water pumps at BC(S) and Seaway
			6284	Cleaning and Extermination Services	6,231,000	-	1,000,000	To meet additional expenditure resulting from increased activity
			6294	Other	228,654,000	51,000,000	31,000,000	To meet additional expenditure resulting from the conduct of intelligence and security operation of the Military Criminal Investigations Department (MCID)
9	71 - 712	Region 1 - Public Works	6231	Fuel and Lubricants	40,000,000	-	3,654,000	To meet additional expenditure associated with the supply of electricity as a result of increased fuel prices
			6281	Security Services	15,806,000	-	1,278,722	To meet additional expenditure
10	71 - 713	Region 1 - Education Delivery	6231	Fuel and Lubricants	11,200,000	-	1,500,000	To meet additional expenditure associated with the monitoring of school activities as a result of increased fuel prices
			6281	Security Services	13,548,000	-	1,210,846	To meet additional security expenditure
11	71 - 714	Region 1 - Health Services	6231	Fuel and Lubricants	10,435,000	100,000	3,000,000	To meet additional expenditure associated with immunization coverage as a result of increased fuel prices
12	74 - 742	Region 4 - Agriculture	6281	Security Services	8,656,000	-	692,000	To meet additional security expenditure
13	74 - 744	Region 4 - Education Delivery	6281	Security Services	109,133,000	-	13,495,060	To meet additional security expenditure
				TOTAL	6,367,811,000	556,199,316	1,234,166,673	

SCHEDULE OF SUPPLEMENTARY PROVISION - 2006

Advances made from the Contingency Fund for the Period 2006 - 11 - 18 to 2006 - 12 - 31

SECTION 'B' - CAPITAL ESTIMATES

ITEM NO.	AGENCY CODE NO.	DIVISION	SUB HEAD	DESCRIPTION	VOTED PROVISION	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT	SUPPLEMENTARY PROVISION NOW SOUGHT		REMARKS
							SPECIFIC	LOCAL	
1	508	Ministry of Agriculture	13003	Rehab. of D & I Areas	780,000,000	245,265,000		21,014,098	Provision of transportation, repairs and painting of unilfloat pontoons for the National Drainage and Irrigation Authority
2	516	Ministry of Health	12014	Ministry of Health - Buildings	25,000,000	496,030,000		46,606,068	Provision for generators and lead glass for Diagnostic Centres
3	520	Ministry of Public Works & Communication	26003	Electrification Programme	817,000,000			214,000,000	Provision for counterpart funding
4	527	Ministry of Local Government & Regional Development	19004 24001 36001	Infrastructure Development Land Transport Solid Waste Disposal Programme	15,000,000 3,400,000 158,000,000			4,185,000 4,000,000 11,700,000	Provision for infrastructural works at Lusignan Landfill Site Provision for vehicle. Provision to meet outstanding payment for Mandela Landfill Site
5	541	Ministry of Culture, Youth and Sports	24001	Land Transport	3,400,000			168,834,400	Provision for vehicles for World Cup 2007
6	548	Ministry of Public Works & Communication - Bridges/Roads	16004	Conveyor Belt	25,000,000			16,856,200	Provision for Conveyor Belt at C/JA
		TOTAL			1,826,800,000	741,295,000		487,195,766	

SUMMARY

SECTION 'A' CURRENT ESTIMATES	\$ 1,234,166,673
SECTION 'B' CAPITAL ESTIMATES	\$ 487,195,766
TOTAL	<u>\$ 1,721,362,439</u>

Passed by the National Assembly on 19th January, 2007.

**CLERK OF THE
NATIONAL ASSEMBLY**


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S.E. Isaacs
Clerk of the National Assembly

FINANCIAL PAPER

NO. 6/2006

NINTH PARLIAMENT OF GUYANA
UNDER THE
CONSTITUTION OF GUYANA

FIRST SESSION 2006

Schedule of Supplementary Provision on the Current and Capital
Estimates totaling \$999,873,230 for the period ended 2006-12-31.

SCHEDULE OF SUPPLEMENTARY PROVISION - 2006

Supplementary Provision for the Period Ending 2006-12-31


SECTION 'B' - CAPITAL ESTIMATES

ITEM NO.	AGENCY CODE NO.	DIVISION	SUB HEAD	DESCRIPTION	VOTED PROVISION	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT	SUPPLEMENTARY PROVISION NOW SOUGHT		REMARKS
							SPECIFIC (\$)	LOCAL (\$)	
1	516	Ministry of Health	44004	Health Sector Programme	455,000,000	57,359,312	40,027,413	-	Provision for additional inflows
2	526	Ministry of Finance	13001	Drainage and Irrigation Support Project	200,000,000	-	565,631,458	-	Provision for additional inflows
3	527	Ministry of Local Government & Regional Development	19002 19003	Community Enhancement Service Programme Urban Development Programme	566,000,000 945,616,000	300,000,000 122,000,000	156,000,000 74,683,291	-	Provision for additional inflows Provision for additional inflows
4	546	Ministry of Labour, Human Services and Social Security	19003	SIMAP-Phase 111	1,229,600,000	308,602,769	71,826,068	-	Provision for additional inflows
5	548	Ministry of Public Works & Communication - Bridges/Roads	12006	NA / Moleson Creek Road	746,000,000	393,414,000	91,705,000	-	Provision for additional inflows
		TOTAL			4,142,216,000	1,181,376,081	999,873,230	-	

SUMMARY

SECTION 'B' CAPITAL ESTIMATES	<u>\$ 999,873,230</u>
TOTAL	<u>\$ 999,873,230</u>

Passed by the National Assembly on 19th January, 2007.


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S.E. Isaacs
Clerk of the National Assembly

**CLERK OF THE
NATIONAL ASSEMBLY**