

**NINTH PARLIAMENT OF GUYANA
FIRST SESSION (2006-2007)
NATIONAL ASSEMBLY**

RESOLUTION NO. 19

WHEREAS the Constitution of Guyana requires that estimates of the revenue and expenditure of Guyana for any financial year should be laid before the National Assembly;

AND WHEREAS the Constitution also provides that when the estimates of expenditure have been approved by the Assembly an Appropriation Bill shall be introduced in the Assembly providing for the issue from the Consolidated Fund of the sums necessary to meet that expenditure;

AND WHEREAS estimates of revenue and expenditure of Guyana for the financial year 2007 have been prepared and laid before the Assembly on 2007-02-02,

NOW, THEREFORE RESOLVED,

That this National Assembly approves the estimates of expenditure for the financial year 2007, of a total sum of **ninety billion, two hundred and ninety eight million, five hundred and thirty seven thousand dollars (\$90,298,537,000)**, excluding **nine billion, six hundred and sixty three million, nine hundred and fifty three thousand dollars (\$9,663,953,000)** which is chargeable by law, as detailed therein and summarized in the undermentioned schedule, and agree that it is expedient to amend the law and to make further provision in respect of finance.

G\$'000

SCHEDULE

AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
01	<p style="text-align: center;">OFFICE OF THE PRESIDENT</p> <p>Programmes 011. Head Office Administration 1,250,269 012. Presidential Advisory (Cabinet and Other Services) 212,404 014. Public Policy and Planning 190 Total 1,462,863 Office of the President</p>		741,707
02	<p style="text-align: center;">OFFICE OF THE PRIME MINISTER</p> <p>Programme 021. Prime Minister's Secretariat 95,432 Total 95,432 Office of the Prime Minister</p>		506,000
03	<p style="text-align: center;">MINISTRY OF FINANCE</p> <p>Programmes 031. Ministry Administration 9,413,159 032. Government Accounting Administration 1,893,524 Total 11,306,683 Ministry of Finance</p>		9,372,483
04	<p style="text-align: center;">MINISTRY OF FOREIGN AFFAIRS</p> <p>Programmes 041. Ministry Administration 658,711 042. Foreign Relations 1,418,692 043. Foreign Trade and International Cooperation 85,734 Total 2,163,137 Ministry of Foreign Affairs</p>		17,090
07	<p style="text-align: center;">PARLIAMENT OFFICE</p> <p>Programme 071. National Assembly 427,343 Total 427,343 Parliament Office</p>		33,000
08	<p style="text-align: center;">OFFICE OF THE AUDITOR GENERAL</p> <p>Auditor General</p>		12,800
09	<p style="text-align: center;">PUBLIC AND POLICE SERVICE COMMISSION</p> <p>Programme 091. Public and Police Service Commission 33,955 Total 33,955 Public and Police Service Commission</p>		963
10	<p style="text-align: center;">TEACHING SERVICE COMMISSION</p> <p>Programme 101. Teaching Service Commission 42,226 Total 42,226 Teaching Service Commission</p>		3,785
11	<p style="text-align: center;">ELECTIONS COMMISSION</p> <p>Programmes 111. Elections Commission 841,317 112. Elections Administration 517,241 Total 1,358,558 Guyana Elections Commission</p>		20,000
13	<p style="text-align: center;">MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT</p> <p>Programme 131. Main Office 42,760 132. Ministry Administration 22,959 133. Regional Development 128,830 Total 194,549 Ministry of Local Government and Regional Development</p>		1,897,533
14	<p style="text-align: center;">PUBLIC SERVICE MINISTRY</p> <p>Programme 141. Public Service Management 210,997 Total 210,997 Public Service Ministry</p>		14,500
	Subtotal	17,295,743	12,619,861

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SCHEDULE

AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
15	MINISTRY OF FOREIGN TRADE AND INTERNATIONAL COOPERATION Ministry of Foreign Trade and International Cooperation		990
16	MINISTRY OF AMERINDIAN AFFAIRS 161. Amerindian Development Total Ministry of Amerindian Affairs	184,624 184,624	150,190
21	MINISTRY OF AGRICULTURE Programmes 211. Ministry Administration 212. Crops and Livestock Support Services 213. Fisheries 214. Hydrometeorological Services Total Ministry of Agriculture	542,344 746,987 71,798 120,812 1,481,941	3,696,100
23	MINISTRY OF TOURISM, COMMERCE AND INDUSTRY Programmes 231. Main Office 232. Ministry Administration 233. Commerce, Industry and Consumer Affairs Total Ministry of Tourism, Commerce and Industry	266,505 39,942 36,520 342,967	239,217
31	MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS Programmes 311. Ministry Administration 312. Public Works 313. Communication and Transport Total Ministry of Public Works and Communications	206,059 256,514 38,905 501,478	7,417,100
41	MINISTRY OF EDUCATION Programmes 411. Main Office 412. National Education Policy - Implementation & Supervision 413. Ministry Administration 414. Training and Development 415. Education Delivery Total Ministry of Education	318,994 92,029 801,226 513,176 3,271,213 4,996,638	1,748,750
44	MINISTRY OF CULTURE, YOUTH AND SPORTS Programmes 441. Ministry Administration 442. Culture 443. Youth 444. Sports Total Ministry of Culture, Youth and Sports	114,987 307,651 265,534 93,371 781,543	401,700
45	MINISTRY OF HOUSING AND WATER Programme 451. Housing and Water Total Ministry of Housing and Water	485,645 485,645	4,095,840
46	GEORGETOWN PUBLIC HOSPITAL CORPORATION Programme 461. Public Hospital Total Georgetown Public Hospital	2,427,145 2,427,145	35,000
	Subtotal	11,201,981	17,784,887

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AGENCY NUMBER IN ESTIMATES	SCHEDULE	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
47	<p align="center">MINISTRY OF HEALTH</p> <p>Programmes 471. Ministry Administration 496,317 472. Diseases Control 389,221 473. Primary Health Care Services 278,646 474. Regional and Clinical Services 961,851 475. Health Sciences Education 260,750 476. Standards and Technical Services 160,411 477. Rehabilitation Services 119,683 Total 2,666,879 Ministry of Health</p>		2,549,020
48	<p align="center">MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY</p> <p>Programmes 481. Ministry Administration 108,385 482. Social Services 2,287,832 483. Labour Administration 112,732 Total 2,508,949 Ministry of Labour, Human Services & Social Security</p>		962,005
51	<p align="center">MINISTRY OF HOME AFFAIRS</p> <p>Programmes 511. Secretariat Services 121,588 512. Guyana Police Force 3,601,106 513. Guyana Prison Service 663,260 514. Police Complaints Authority 4,343 515. Guyana Fire Service 341,029 516. General Register Office 62,447 Total 4,793,773 Ministry of Home Affairs</p>		793,800
52	<p align="center">MINISTRY OF LEGAL AFFAIRS</p> <p>Programmes 521. Main Office 11,662 522. Ministry Administration 28,962 523. Attorney General's Chambers 56,340 524. Office of the State Solicitor 8,063 525. Deeds Registry 38,110 Total 143,137 Ministry of Legal Affairs</p>		161,500
53	<p align="center">GUYANA DEFENCE FORCE</p> <p>Programme 531. Defence Headquarters 3,523,368 Total 3,523,368 Guyana Defence Force</p>		160,600
55	<p align="center">SUPREME COURT</p> <p>Programmes 551. Supreme Court of Judicature 221,902 552. Magistrates' Department 196,037 Total 417,939 Supreme Court</p>		59,800
56	<p align="center">PUBLIC PROSECUTIONS</p> <p>Programme 561. Public Prosecutions 53,304 Total 53,304 Public Prosecutions</p>		2,080
57	<p align="center">OFFICE OF THE OMBUDSMAN</p> <p>Programme 571. Ombudsman 4,426 Total 4,426 Office of the Ombudsman</p>		580
58	<p align="center">PUBLIC SERVICE APPELLATE TRIBUNAL</p> <p>Programme 581. Public Service Appellate Tribunal 7,258 Total 7,258 Public Service Appellate Tribunal</p>		2,100
	Subtotal	14,119,033	4,691,485

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SCHEDULE

AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
71	REGION 1: BARIMAWAINI Programmes 711. Regional Administration and Finance 712. Public Works 713. Education Delivery 714. Health Services Total Region 1: Barima/Waini	54,725 112,860 406,364 124,024 697,973	133,000
72	REGION 2: POMEROON/SUPENAAM Programmes 721. Regional Administration and Finance 722. Agriculture 723. Public Works 724. Education Delivery 725. Health Services Total Region 2: Pomeroon/Supenaam	76,872 142,361 70,447 633,374 211,483 1,134,537	232,000
73	REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA Programmes 731. Regional Administration and Finance 732. Agriculture 733. Public Works 734. Education Delivery 735. Health Services Total Region 3: Essequibo Islands/West Demerara	102,977 143,213 68,916 1,024,080 365,144 1,704,330	183,000
74	REGION 4: DEMERARA/MAHAICA Programmes 741. Regional Administration and Finance 742. Agriculture 743. Public Works 744. Education Delivery 745. Health Services Total Region 4: Demerara/Mahaica	89,720 106,528 129,038 1,304,285 136,801 1,766,372	130,300
75	REGION 5: MAHAICA/BERBICE Programmes 751. Regional Administration 752. Agriculture 753. Public Works 754. Education Delivery 755 Health Services Total Region 5: Mahaica/Berbice	37,212 66,286 91,371 627,361 128,634 950,864	179,800
76	REGION 6: EAST BERBICE/CORENTYNE Programmes 761. Regional Administration and Finance 762. Agriculture 763. Public Works 764. Education Delivery 765. Health Services Total Region 6: East Berbice/Corentyne	54,612 226,673 83,195 1,201,917 515,459 2,081,856	243,000
77	REGION 7: CUYUNI/MAZARUNI Programmes 771. Regional Administration and Finance 772. Public Works 773. Education Delivery 774. Health Services Total Region 7: Cuyuni/Mazaruni	70,793 86,214 374,784 165,801 697,592	90,000
	Subtotal	9,033,524	1,191,100

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78	<p align="center">REGION 8: POTARO/SIPARUNI</p> <p>Programmes 781. Regional Administration and Finance 782. Public Works 783. Education Delivery 784. Health Services Total Region 8: Potaro/Siparuni</p>	<p align="right">28,751 56,322 153,420 64,380 302,873</p>	<p align="right">93,700</p>
79	<p align="center">REGION 9: UPPER TAKATU/UPPER ESSEQUIBO</p> <p>Programmes 791. Regional Administration and Finance 792. Agriculture 793. Public Works 794. Education Delivery 795. Health Services Total Region 9: Upper Takatu/Upper Essequibo</p>	<p align="right">56,787 8,692 50,587 329,912 120,961 566,939</p>	<p align="right">177,359</p>
80	<p align="center">REGION 10: UPPER DEMERARA/UPPER BERBICE</p> <p>Programmes 801. Regional Administration and Finance 802. Public Works 803. Education Delivery 804. Health Services Total Region 10: Upper Demerara/Upper Berbice</p>	<p align="right">74,251 64,440 808,321 133,932 1,080,944</p>	<p align="right">139,108</p>
<p align="right">Subtotal GRAND TOTAL \$</p>		<p align="right">1,950,756 53,601,037</p>	<p align="right">410,167 36,697,500</p>

Passed by the National Assembly on 20th February, 2007.

S. E. ISAACS
CLERK OF THE
NATIONAL ASSEMBLY



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