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**NINTH PARLIAMENT OF GUYNA
FIRST SESSION (2006-2007)
NATIONAL ASSEMBLY**

RESOLUTION NO. 43

RESOLVED,

That this Assembly approve of the proposals set out in Financial Paper No. 2/2007 - Supplementary Estimates (Current and Capital) totalling \$7,011,179,821 for the period ending 2007-12-31.

Passed by the National Assembly on 15th November, 2007.


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S.E. ISAACS

Clerk of the National Assembly

**CLERK OF THE
NATIONAL ASSEMBLY**

NO. 2/2007**NINTH PARLIAMENT OF GUYANA
UNDER THE
CONSTITUTION OF GUYANA****FIRST SESSION 2006-2007**

Schedule of Supplementary Provision on the Current and Capital
Estimates totaling \$7,011,179,821 for the period ended 2007-12-31.

SUMMARY

SECTION 'A' CURRENT ESTIMATES	\$2,100,729,220
SECTION 'B' CAPITAL ESTIMATES	<u>\$4,910,450,601</u>
TOTAL	<u>\$7,011,179,821</u>

Passed by the National Assembly on 15th November 2007.

**CLERK OF THE
NATIONAL ASSEMBLY**
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S. E. Isaacs
Clerk of the National Assembly

**CLERK OF THE
NATIONAL ASSEMBLY**

SCHEDULE OF SUPPLEMENTARY PROVISION - 2007

Supplementary Provision For The Period ending 2007 - 12 - 31.

SECTION 'A' - CURRENT ESTIMATES

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION \$	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT \$	SUPPLEMENTARY PROVISION NOW SOUGHT \$	REMARKS
1	03/1	Ministry of Finance- Ministry Administration	6321	Subsidies and Contributions to Local Organisations	50,000,000		2,100,729,220	To facilitate the processing of Guyana Rice Development Board cheques pertaining to Rice Levy A
					50,000,000	-	2,100,729,220	
		TOTAL						

SCHEDULE OF SUPPLEMENTARY PROVISION - 2007										
Supplementary Provision For The Period Ending 2007-12-31										
SECTION 'B' - CAPITAL ESTIMATES										
ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	SP PREVIOUSLY SOUGHT	SUPPLEMENTARY PROVISION NOW SOUGHT	REMARKS		
					\$	\$	SPECIFIC LOCAL			
1	2	Office of the Prime Minister	2601100	Electrification Programme	500,000,000		1,200,000,000	To meet additional local resources for the unserved Electrification Programme.		
2	03	Ministry of Finance	1900400	Basic Needs Trust Fund 5	690,000,000		99,700,240	To meet additional costs for Lethem and Mabaruma Hospitals.		
			2601200	Statistical Bureau	195,000,000		162,292,000	Provision for additional inflows.		
3	08	Audit Office	4401000	Institutional Strengthening	0		12,186,567	Provision for additional inflows.		
4	13	Ministry of Local Government and Regional Development	1900200	Community Enhancement Services Project	685,000,000		614,275,175	Provision for additional inflows.		
5	21	Ministry of Agriculture	1700800	Rural Support Project	812,000,000		4,421,000	Provision for Monitoring and Evaluation Consultant.		
6	31	Ministry of Public Works and Communications	1206900	Bridges	858,156,000		120,000,000	Provision for additional inflows.		
			1207100	Mahaica - Rosignol Road/Studies	106,000,000		160,000,000	Provision for additional inflows.		
			1207800	West Demerara/Four Lane Road	340,800,000		180,000,000	Provision for additional inflows.		
			1207900	NA / Moleson Creek Road	1,032,500,000		587,000,000	Provision for additional inflows.		
			1500404	West Coast Berbice	311,000,000		0	Provision for supervisory works at Profit /Foullis.		
				Sub-total	5,530,456,000		1,835,753,742			1,347,545,740

SCHEDULE OF SUPPLEMENTARY PROVISION: 2007										
Supplementary Provision For The Period Ending 2007-12-31										
SECTION 'B' - CAPITAL ESTIMATES	ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	SP PREVIOUSLY SOUGHT	SUPPLEMENTARY PROVISION NOW SOUGHT		REMARKS
								SPECIFIC	LOCAL	
						\$	\$	\$	\$	
					Sub-total	5,530,456,000	-	1,835,753,742	1,347,545,740	Provision for additional inflows and to meet administrative expenses.
7	41		Ministry of Education	1207500	Basic Education Access & Management Support Programme	850,000,000		306,700,000		Provision for additional inflows.
				1206600	University of Guyana-Turkeyen	15,000,000		29,153,309		Provision for additional inflows.
				2602900	Guyana Basic Education Training	0		165,005,376		Provision for additional inflows.
				4502200	Education for All Fast Track Initiative - EFA/FTI	500,000,000		41,959,453		Provision for additional inflows.
8	45		Ministry of Housing and Water	1900800	Low Income Settlement Programme	499,000,000		276,042,082		Provision for additional inflows.
				2800700	Water Supply Technical Assistance/Rehab	1,230,000,000		402,000,000		Provision for additional inflows
9	47		Ministry of Health	2501900	Equipment - Medical	22,000,000			110,455,200	Provision for medical equipment for Lethem and Mabaruma Hospitals.
				4400200	HIS/AIDS	335,020,000		227,313,195		Provision for additional inflows.
10	48		Ministry of Labour, Human Services and Social Security	1901800	SIMAP - PHASE III	939,005,000		149,906,976	18,615,528	Provision for additional inflows and local expenditures.
			TOTAL			9,920,481,000	-	3,433,834,133	1,476,616,468	