

108

**NINTH PARLIAMENT OF GUYNA
FIRST SESSION (2006-2008)
NATIONAL ASSEMBLY**

RESOLUTION NO. 53

RESOLVED,

WHEREAS the Constitution of Guyana requires that estimates of the revenue and expenditure of Guyana for any financial year should be laid before the National Assembly;

AND WHEREAS the Constitution also provides that when the estimates of expenditure have been approved by the Assembly an Appropriation Bill shall be introduced in the Assembly providing for the issue from the Consolidated Fund of the sums necessary to meet that expenditure;

AND WHEREAS estimates of revenue and expenditure of Guyana for the financial year 2008 have been prepared and laid before the Assembly on 22nd February, 2008;

NOW, THEREFORE RESOLVED,

That this National Assembly approves the estimates of expenditure for the financial year 2008, of a total sum of one hundred and six billion, five hundred and six million, nine hundred and four thousand dollars (\$106,506,904,000), excluding twelve billion, seven hundred and forty-eight million, one hundred and eighty four thousand dollars (\$12,748,184,000) which is chargeable by law, as detailed therein and summarized in the undermentioned schedule, and agree that it is expedient to amend the law and to make further provision in respect of finance.

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SCHEDULE

AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
	GENERAL ADMINISTRATION SECTOR		
01	OFFICE OF THE PRESIDENT		
	Programmes		
	011. Head Office Administration	1,387,422	311,936
	012. Presidential Advisory (Cabinet and Other Services)	260,215	0
	014. Public Policy and Planning	190	0
	Total	1,647,827	311,936
02	OFFICE OF THE PRIME MINISTER		
	Programme		
	021. Prime Minister's Secretariat	127,505	5,052,500
	Total	127,505	5,052,500
03	MINISTRY OF FINANCE		
	Programmes		
	031. Ministry Administration	10,796,466	8,754,197
	032. Government Accounting Administration	2,192,763	12,600
	Total	12,989,229	8,766,797
04	MINISTRY OF FOREIGN AFFAIRS		
	Programmes		
	041. Ministry Administration	731,515	14,000
	042. Foreign Relations	1,572,022	9,887
	043. Foreign Trade and International Cooperation	91,753	0
	Total	2,395,290	23,887
07	PARLIAMENT OFFICE		
	Programme		
	071. National Assembly	501,567	9,000
	Total	501,567	9,000
08	OFFICE OF THE AUDITOR GENERAL		
	Auditor General		46,792
09	PUBLIC AND POLICE SERVICE COMMISSION		
	Programme		
	091. Public and Police Service Commission	40,145	1,500
	Total	40,145	1,500
10	TEACHING SERVICE COMMISSION		
	Programme		
	101. Teaching Service Commission	47,008	4,000
	Total	47,008	4,000
11	ELECTIONS COMMISSION		
	Programmes		
	111. Elections Commission	1,881,377	20,005
	112. Elections Administration	784,958	5,750
	Total	2,666,335	25,755
3	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT		
	Programme		
	131. Main Office	47,919	0
	132. Ministry Administration	33,929	1,900
	133. Regional Development	125,291	895,944
	Total	207,139	897,844
	Subtotal	20,622,045	15,140,011

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AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
14	<p align="center">PUBLIC SERVICE MINISTRY</p> Programme 141. Public Service Management Total	 238,491 238,491	 13,500 13,500
15	<p align="center">MINISTRY OF FOREIGN TRADE AND INTERNATIONAL COOPERATION</p> Ministry of Foreign Trade and International Cooperation		4,500
16	<p align="center">MINISTRY OF AMERINDIAN AFFAIRS</p> 161. Amerindian Development Total	210,721 210,721	183,851 183,851
10-20	ECONOMIC SERVICES SECTOR		
21	<p align="center">MINISTRY OF AGRICULTURE</p> Programmes 211. Ministry Administration 212. Crops and Livestock Support Services 213. Fisheries 214. Hydrometeorological Services Total	901,461 838,607 71,996 139,362 1,951,426	1,083,500 675,914 15,000 336,000 2,110,414
23	<p align="center">MINISTRY OF TOURISM, COMMERCE AND INDUSTRY</p> Programmes 231. Main Office 232. Ministry Administration 233. Commerce, Industry and Consumer Affairs Total	333,407 47,178 41,037 421,622	35,099 7,431 231,825 274,355
10-20	INFRASTRUCTURE SECTOR		
31	<p align="center">MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS</p> Programmes 311. Ministry Administration 312. Public Works 313. Communication and Transport Total	209,065 362,710 41,249 613,024	29,300 7,883,386 136,000 8,048,686
10-20	SOCIAL SERVICES SECTOR		
41	<p align="center">MINISTRY OF EDUCATION</p> Programmes 411. Main Office 412. National Education Policy - Implementation & Supervision 413. Ministry Administration 414. Training and Development 415. Education Delivery Total	339,773 96,247 846,276 570,796 3,942,280 5,795,372	11,870 1,000 3,780 140,200 2,123,400 2,280,250
41	<p align="center">MINISTRY OF CULTURE, YOUTH AND SPORTS</p> Programmes 441. Ministry Administration 442. Culture 443. Youth 444. Sports Total	145,325 518,466 306,414 128,181 1,098,386	13,800 333,850 22,000 273,350 643,000
	Subtotal	10,329,042	13,558,556

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AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
45	MINISTRY OF HOUSING AND WATER Programme 451. Housing and Water Total	489,780 489,780	4,696,400 4,696,400
46	GEORGETOWN PUBLIC HOSPITAL CORPORATION Programme 461. Public Hospital Total	2,692,338 2,692,338	136,500 136,500
47	MINISTRY OF HEALTH Programmes 471. Ministry Administration 472. Diseases Control 473. Primary Health Care Services 474. Regional and Clinical Services 475. Health Sciences Education 476. Standards and Technical Services 477. Rehabilitation Services Total	587,069 413,936 320,240 1,386,090 296,845 194,054 161,484 3,359,718	4,170 579,212 351,422 1,820,919 2,392 1,758 5,540 2,765,413
48	MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY Programmes 481. Ministry Administration 482. Social Services 483. Labour Administration Total	119,036 3,951,557 179,227 4,249,820	356,500 14,600 1,000 372,100
51	MINISTRY OF HOME AFFAIRS Programmes 511. Secretariat Services 512. Guyana Police Force 513. Guyana Prison Service 514. Police Complaints Authority 515. Guyana Fire Service 516. General Register Office Total	154,701 4,474,373 808,144 5,325 379,460 73,728 5,895,731	771,000 430,000 63,100 1,400 64,000 4,000 1,333,500
52	MINISTRY OF LEGAL AFFAIRS Programmes 521. Main Office 522. Ministry Administration 523. Attorney General's Chambers 524. Office of the State Solicitor 525. Deeds Registry Total	13,600 33,149 71,008 10,410 44,673 172,840	313,000 4,000 4,500 3,000 11,000 335,500
53	GUYANA DEFENCE FORCE Programme 531. Defence Headquarters Total	4,350,446 4,350,446	699,000 699,000
55	SUPREME COURT Programmes 551. Supreme Court of Judicature 552. Magistrates' Department Total	272,013 254,298 526,311	57,000 25,500 82,500
	Subtotal	21,736,984	10,420,913

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AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
56	PUBLIC PROSECUTIONS Programme 561. Public Prosecutions Total	65,972 65,972	4,000 4,000
57	OFFICE OF THE OMBUDSMAN Programme 571. Ombudsman Total	3,585 3,585	0 0
58	PUBLIC SERVICE APPELLATE TRIBUNAL Programme 581. Public Service Appellate Tribunal Total	8,050 8,050	3,500 3,500
REGIONAL DEVELOPMENT DIVISION			
71	REGION 1: BARIMA/WAINI Programmes 711. Regional Administration and Finance 712. Public Works 713. Education Delivery 714. Health Services Total	66,665 153,420 462,875 167,448 850,408	14,950 41,325 51,700 35,000 142,975
72	REGION 2: POMEROON/SUPENAAM Programmes 721. Regional Administration and Finance 722. Agriculture 723. Public Works 724. Education Delivery 725. Health Services Total	82,231 159,643 76,349 731,306 286,134 1,335,663	6,500 98,700 85,600 35,250 23,350 249,400
73	REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA Programmes 731. Regional Administration and Finance 732. Agriculture 733. Public Works 734. Education Delivery 735. Health Services Total	125,069 176,057 86,070 1,091,874 432,790 1,911,860	6,000 35,000 85,500 42,000 34,000 202,500
74	REGION 4: DEMERARA/MAHAICA Programmes 741. Regional Administration and Finance 742. Agriculture 743. Public Works 744. Education Delivery 745. Health Services Total	89,010 129,898 161,234 1,455,490 202,225 2,037,857	3,000 30,000 38,500 46,000 22,700 140,200
75	REGION 5: MAHAICA/BERBICE Programmes 751. Regional Administration 752. Agriculture 753. Public Works 754. Education Delivery 755 Health Services Total	39,682 80,100 100,077 696,904 191,034 1,107,797	11,600 46,000 71,307 32,000 32,378 193,285
	Subtotal	7,321,192	935,860

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AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
76	REGION 6: EAST BERBICE/CORENTYNE		
	Programmes		
	761. Regional Administration and Finance	62,244	8,725
	762. Agriculture	318,180	88,800
	763. Public Works	107,766	84,800
	764. Education Delivery	1,370,501	44,100
	765. Health Services	665,303	34,800
	Total	2,523,994	261,225
77	REGION 7: CUYUNI/MAZARUNI		
	Programmes		
	771. Regional Administration and Finance	80,512	9,950
	772. Public Works	105,195	31,000
	773. Education Delivery	443,849	31,800
	774. Health Services	205,544	24,000
	Total	835,100	96,750
78	REGION 8: POTARO/SIPARUNI		
	Programmes		
	781. Regional Administration and Finance	34,952	13,128
	782. Public Works	69,921	32,500
	783. Education Delivery	195,377	39,300
	784. Health Services	88,814	15,800
	Total	389,064	100,728
79	REGION 9: UPPER TAKATU/UPPER ESSEQUIBO		
	Programmes		
	791. Regional Administration and Finance	63,428	12,048
	792. Agriculture	10,080	14,000
	793. Public Works	75,779	85,539
	794. Education Delivery	377,260	54,100
	795. Health Services	147,222	24,570
	Total	673,769	190,257
80	REGION 10: UPPER DEMERARA/UPPER BERBICE		
	Programmes		
	801. Regional Administration and Finance	91,227	5,600
	802. Public Works	99,466	68,000
	803. Education Delivery	871,818	40,500
	804. Health Services	159,403	35,400
	Total	1,221,914	149,500
	Subtotal	5,643,841	798,460
	GRAND TOTAL	65,653,104	40,853,800

Passed in the National Assembly on 10th March, 2008.



S.E. ISAACS
 Clerk of the National Assembly

S. E. ISAACS
 CLERK OF THE
 NATIONAL ASSEMBLY