

**NINTH PARLIAMENT OF GUYANA
FIRST SESSION (2006-2008)
NATIONAL ASSEMBLY**

RESOLUTION NO. 70

RESOLVED,

That this Assembly approves of the proposals set out in Financial Paper No. 3/2008 – Supplementary Estimates (Current and Capital) totalling \$1,848,047,997 for the period 2008-07-23 to 2008-10-22.

Passed by the National Assembly on Thursday, 30th October, 2008.

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S. E. ISAACS

Clerk of the National Assembly

**CLERK OF THE
NATIONAL ASSEMBLY**

FINANCIAL PAPER

NO. 3/2008

**NINTH PARLIAMENT OF GUYANA
UNDER THE
CONSTITUTION OF GUYANA**

FIRST SESSION 2006-2008

Schedule of Supplementary Provision on the Current and Capital Estimates totaling \$1,848,047,997 for the period 2008-07-23 to 2008-10-22.

Advances Made From The Contingencies Fund For the Period 2008 - 07 - 23 to 2008 - 10 - 22

SECTION 'A' CURRENT ESTIMATES

ITEM NO.	AGENCY / PROGRAMME CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION \$	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT \$	SUPPLEMENTARY PROVISION NOW SOUGHT \$	REMARKS
1	01-011	Office of the President - Administrative Services	6321	Subsidies and Contributions to Local Organisations	669,356,000		75,000,000	To cover IAST rent shortfall from Environmental Protection Agency and payment of reward offered in fighting crime.
2	16-161	Ministry of Amerindian Affairs - Amerindian Development	6302	Training (including Scholarships)	62,636,000		7,672,000	To meet increased expenditure for Guardians, Dorms, Uniform and pocket allowances for the Hinterland Scholarship program based on increased rates.
3	21-212	Ministry of Agriculture - Crops and Livestock and Support Services	6321	Subsidies and Contributions to Local Organisations	524,233,000	31,500,000	600,000,000	To facilitate the bulk purchase and resale of fertiliser to combat rising food prices.
4	51-511	Ministry of Home Affairs - Secretariat Services	6231	Fuel and Lubricants	4,500,000		3,000,000	To facilitate meeting of costs related to higher fuel prices, increased visits around the country to address issues relating to piracy and criminal activities.
			6282	Equipment Maintenance	2,500,000		650,000	To meet expenditure to facilitate emergency repairs to Ministry's generator.
5	51-512	Ministry of Home Affairs - Guyana Police Force	6133	Benefits and Allowances	737,960,000		90,000	To meet expenditure incurred on special operations.
			6231	Fuel and Lubricants	326,700,000		30,000,000	To meet expenditure incurred on special operations.
			6261	Local Travel and Subsistence	435,200,000		42,000,000	To meet additional expenditure for deployment of ranks on special operations.
6	51-513	Ministry of Home Affairs - Guyana Prison Service	6231	Fuel and Lubricants	37,500,000		14,000,000	To facilitate meeting of costs related to expanded special operation activities and the introduction of and use of industrial gas stoves.
			6292	Dietary	160,000,000		31,000,000	To facilitate meeting of costs related to higher food prices and increased inmate population.
7	51-515	Ministry of Home Affairs - Guyana Fire Service	6231	Fuel and Lubricants	13,300,000		5,780,000	To cover shortfall due to finances utilised during the in/ymnment for joint services operations
			6261	Local Travel and Subsistence	3,070,000		572,600	For the provision of subsistence to personnel on standby at various locations for special events.
8	53-531	Guyana Defence Force - Defence Headquarters	6221	Drugs and Medical Supplies	17,000,000		656,462	To meet expenditure related to special operations throughout Guyana
			6223	Office Materials and Supplies	17,700,000		1,307,470	To meet expenditure related to special operations throughout Guyana
			6231	Fuel and Lubricants	375,000,000		78,200,000	To meet expenditure related to special operations throughout Guyana and for Operation Restore Order.
			6242	Maintenance of Buildings	38,000,000		1,641,756	To meet expenditure related to special operations throughout Guyana
			6243	Janitorial and Cleaning Supplies	9,000,000		2,161,934	To meet expenditure related to special operations throughout Guyana
			6255	Maintenance of Other Infrastructure	25,000,000		5,221,854	To meet expenditure related to special operations throughout Guyana
			6261	Local Travel and Subsistence	6,400,000		1,930,000	To meet expenditure related to special operations throughout Guyana
			6262	Overseas Conferences and Official Visits	13,500,000		1,412,670	To meet the expenditure related to the bilateral conference with Brazil.
			6263	Postage, Telex and Cablegrams	1,300,000		406,568	To meet expenditure related to special operations throughout Guyana
			6265	Other Transport, Travel and Postage	126,000,000		229,931,729	To meet expenditure related to Operation Restore Order.
			6271	Telephone Charges	50,900,000		3,598,003	To meet expenditure related to special operations throughout Guyana
			6283	Cleaning and Extermination Services	8,900,000		676,752	To meet expenditure related to special operations throughout Guyana
			6284	Other	7,100,000		3,246,976	To meet expenditure related to special operations throughout Guyana
			6292	Dietary	445,000,000		116,090,000	To meet expenditure related to special operations throughout Guyana
			6294	Other	280,000,000		227,640,000	To meet expenditure for joint operations and to purchase additional military kit.

Advances Made From The Contingencies Fund For the Period 2008 - 07 - 23 to 2008 - 10 - 22

SECTION A - CURRENT ESTIMATES

ITEM NO.	AGENCY / PROGRAMME CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION \$	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT \$	SUPPLEMENTARY PROVISION NOW SOUGHT \$	REMARKS
				Sub-total b/f	4,397,755,000	31,500,000	1,483,886,774	
9	71-711	Region 1 - Regional Administration and Finance	6211	Expenses Specific to Agency	15,596,000		536,712	To pay outstanding accounts owing to Regional Rest House for services utilised by the Regional Administration
10	71-712	Region 1 - Public Works	6242	Maintenance of Buildings	8,200,000		2,151,796	To pay outstanding accounts for maintenance works completed.
11	71-713	Region 1 - Education Delivery	6224	Print and Non-Print Materials	7,192,000		699,000	To pay outstanding accounts owing for printing material supplied.
			6231	Fuel and Lubricants	18,152,000		575,157	To pay outstanding accounts owing to Guyana Oil Company for fuel and lubricants supplied.
			6242	Maintenance of Buildings	26,630,000		835,600	To pay outstanding accounts for building materials supplied.
			6243	Janitorial and Cleaning Supplies	4,800,000		466,015	To pay outstanding accounts for the provision of cleaning supplies.
			6292	Dietary	23,240,000		1,165,450	To pay outstanding accounts for the supply of dietary items.
12	71-714	Region 1 - Health Services	6242	Maintenance of Buildings	10,508,000		816,550	To pay outstanding accounts for building materials supplied.
			6243	Janitorial and Cleaning Supplies	4,312,000		329,960	To pay outstanding accounts for the provision of cleaning supplies.
			6261	Local Travel and Subsistence	18,386,000		742,140	To pay outstanding accounts for services provided by Regional Rest House and airline companies.
			6292	Dietary	9,950,000		980,930	To pay outstanding accounts for the supply of dietary items.
			6302	Training (including Scholarships)	1,772,000		371,050	To pay outstanding accounts for transportation cost incurred for the programme.
				Grand Total	4,546,493,000	31,500,000	1,493,557,134	

SCHEDULE OF SUPPLEMENTARY PROVISION - 2008

Advances Made From The Contingencies Fund For The Period 2008 - 07 - 23 To 2008 - 10 - 22

SECTION 'B' - CAPITAL ESTIMATES

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	SP PREVIOUSLY SOUGHT	SUPPLEMENTARY PROVISION NOW SOUGHT		REMARKS
							SPECIFIC	LOCAL	
1	03	Ministry of Finance	4502600	Caricom Development Fund	0		298,208,232		Guyana's initial contribution to the Caricom Development Fund
2	31	Ministry of Public Works and Communications	1100100	Demerara Harbour Bridge	0		32,508,000		For the supply of 12,000 feet of galvanised chains for emergency works to the Demerara Harbour Bridge
3	51	Ministry of Home Affairs	2600100	Equipment - Police	200,000,000		16,150,000		For the purchase of crash barriers and bullet proof vests.
			2600300	Tools and Equipment - Fire	23,000,000		282,000		For the purchase of Fire Extinguishers.
4	71	Region 1	1202400	Buildings - Health	28,000,000		3,389,072		To pay outstanding accounts for the rehabilitation of Pakera Cottage Hospital and construction of trestle
			1202600	Buildings - Education	47,000,000		1,954,327		To pay outstanding accounts for the extension of Matthews Ridge and Hobedia Primary Schools
			1400400	Roads	24,325,000		1,436,372		To pay outstanding accounts for the upgrading of Wauna to Yarakita and Santa Rosa to Kwebana roads.
			2601400	Power Supply	9,000,000		562,860		To pay outstanding accounts for the construction of generator House at Wauna.
				TOTAL	331,325,000		354,490,863		

SUMMARY

SECTION 'A' CURRENT ESTIMATES	\$1,493,557,134
SECTION 'B' CAPITAL ESTIMATES	<u>\$ 354,490,863</u>
	<u>\$1,848,047,997</u>

Passed by the National Assembly on 30th October, 2008.

**CLERK OF THE
NATIONAL ASSEMBLY**



S.E. ISAACS

Clerk of the National Assembly