## NINTH PARLIAMENT OF GUYANA FIRST SESSION (2006-2009) NATIONAL ASSEMBLY

## **RESOLUTION NO. 79**

WHEREAS the Constitution of Guyana requires that Estimates of the Revenue and Expenditure of Guyana for any financial year should be laid before the National Assembly;

AND WHEREAS the Constitution also provides that when the Estimates of Expenditure have been approved by the Assembly an Appropriation Bill shall be introduced in the Assembly providing for the issue from the Consolidated Fund of the sums necessary to meet that expenditure;

AND WHEREAS estimates of Revenue and Expenditure of Guyana for the financial year 2009 have been prepared and laid before the Assembly on 9<sup>th</sup> February, 2009,

## NOW, THEREFORE RESOLVED,

That this National Assembly approves the Estimates of Expenditure for the financial year 2009, of a total sum of one hundred and eighteen billion, four hundred and eighty three million, seven hundred and sixty one thousand dollars (\$118,483,761,000), excluding ten billion, three hundred and ninety eight million, seven hundred and sixty eight thousand dollars (\$10,398,768,000) which is chargeable by law, as detailed therein and summarized in the undermentioned schedule, and agree that it is expedient to amend the law and to make further provision in respect of finance.

AGENCY	SCHEDULE	G\$'000 NET SUM NET SUM	
		1. 2-22-21-22-24 (22-24) (22-24)	NET SUM
NUMBER IN		GRANTED	GRANTED
ESTIMATES		CURRENT	CAPITAL
61 - 19	GENERAL ADMINISTRATION SECTOR		
01	OFFICE OF THE PRESIDENT		
	Programmes		
	011. Head Office Administration	1,519,856	435,99
	012. Presidential Advisory (Cabinet and Other Services)	278,824	
	014. Public Policy and Planning	4	
	Total	1,798,684	435,9
)2	OFFICE OF THE PRIME MINISTER		
	Programme		
	021. Prime Minister's Secretariat	135,684	4,593,9
	Total	135,684	4,593,91
03	MINISTRY OF FINANCE		
	Programmes		
	031. Ministry Administration	11,085,500	6,993,9
	032. Government Accounting Administration	2,312,898	2,5
	Total	13,398,398	6,996,4
)4	MINISTRY OF FOREIGN AFFAIRS		
	Programmes		
	041. Ministry Administration	921,485	19,0
	042. Foreign Relations	1,553,518	19,8
	043. Foreign Trade and International Cooperation	104,181	
	Total	2,579,184	38,8
07	PARLIAMENT OFFICE		
	Programme		
	071. National Assembly	543,726	69,0
	Total	543,726	69,0
09	PUBLIC AND POLICE SERVICE COMMISSION		
	Programme		
	091. Public and Police Service Commission	37,774	2,0
	Total	37,774	2,0
10	TEACHING SERVICE COMMISSION		
10	Programme		
5	101. Teaching Service Commission	52,004	3,0
	Total	52,004	3,0
11	ELECTIONS COMMISSION		
	Programmes		
	111. Elections Commission	1,090,608	20,0
	112. Elections Administration	1,351,964	20,0
	Total	2,442,572	20,0
		2, <del>14</del> 2,372	20,0
13	MINISTRY OF LOCAL GOVERNMENT		
1	AND REGIONAL DEVELOPMENT		
	Programme		
	131. Main Office	50,225	
		32,407	1,5
	132. Ministry Administration		
2 · · ·	133. Regional Development Total	138,313	1,382,9
	Total	220,945	1,384,4
	Subtotal	21,208,971	13,543,6

	SCHEDULE	G\$'000	
AGENCY NUMBER IN ESTIMATES	×	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
4	PUBLIC SERVICE MINISTRY		
<b>4</b>	Programme		
	141. Public Service Management	312,943	7,88
	Total	312,943	7,88
15	MINISTRY OF FOREIGN TRADE AND		
	INTERNATIONAL COOPERATION		2.00
	Ministry of Foreign Trade and International Cooperation		3,00
16	MINISTRY OF AMERINDIAN AFFAIRS		
	161. Amerindian Development	237,882	250,55
	Total	237,882	250,55
20-29	ECONOMIC SERVICES SECTOR		
21	MINISTRY OF AGRICULTURE		
	Programmes		
	211. Ministry Administration	1,168,177	4,152,58
	212. Crops and Livestock Support Services	942,277	2,182,70
	213. Fisheries	76,872	2,30
	214. Hydrometeorological Services Total	177,665	70,00
	Total	2,364,991	6,407,58
23	MINISTRY OF TOURISM, COMMERCE		
	AND INDUSTRY		
	Programmes		
	231. Main Office	373,875	28,00
	232. Ministry Administration	53,768	21,00
	233. Commerce, Industry and Consumer Affairs Total	44,588 472,231	1,001,50
		472,231	1,050,50
30 - 39	INFRASTRUCTURE SECTOR		
31	MINISTRY OF PUBLIC WORKS		
	AND COMMUNICATIONS		
	Programmes		
	311. Ministry Administration	213,756	16,5
	312. Public Works	574,263	8,434,62
	313. Communication and Transport Total	50,652 838,671	185,00 <b>8,636,1</b> 2
	Total	030,071	8,030,1
40.49	SOCIAL SERVICES SECTOR		
41	MINISTRY OF EDUCATION		
	Programmes .		6,6
	411 Main Office	205 407	
	411. Main Office 412 National Education Policy - Implementation & Supervision	385,407	
	412. National Education Policy - Implementation & Supervision	122,513	8
	412. National Education Policy - Implementation & Supervision 413. Ministry Administration	122,513 1,241,364	8 12,5
	<ul><li>412. National Education Policy - Implementation &amp; Supervision</li><li>413. Ministry Administration</li><li>414. Training and Development</li></ul>	122,513 1,241,364 828,217	8 12,5 181,3
	412. National Education Policy - Implementation & Supervision 413. Ministry Administration	122,513 1,241,364	8 12,5
44	<ul> <li>412. National Education Policy - Implementation &amp; Supervision</li> <li>413. Ministry Administration</li> <li>414. Training and Development</li> <li>415. Education Delivery</li> </ul>	122,513 1,241,364 828,217 4,047,611	8 12,5 181,3 2,122,9
44	<ul> <li>412. National Education Policy - Implementation &amp; Supervision</li> <li>413. Ministry Administration</li> <li>414. Training and Development</li> <li>415. Education Delivery</li> <li>Total</li> </ul> MINISTRY OF CULTURE, YOUTH	122,513 1,241,364 828,217 4,047,611	8 12,5 181,3 2,122,9
44	<ul> <li>412. National Education Policy - Implementation &amp; Supervision</li> <li>413. Ministry Administration</li> <li>414. Training and Development</li> <li>415. Education Delivery</li> <li>Total</li> <li>MINISTRY OF CULTURE, YOUTH</li> <li>AND SPORTS</li> </ul>	122,513 1,241,364 828,217 4,047,611	8 12,5 181,3 2,122,9
44	412. National Education Policy - Implementation & Supervision 413. Ministry Administration 414. Training and Development 415. Education Delivery Total MINISTRY OF CULTURE, YOUTH AND SPORTS Programmes	122,513 1,241,364 828,217 4,047,611 <b>6,625,112</b>	8 12,5 181,3 2,122,9 <b>2,324,2</b> 11,2
14	412. National Education Policy - Implementation & Supervision 413. Ministry Administration 414. Training and Development 415. Education Delivery <b>Total</b> MINISTRY OF CULTURE, YOUTH AND SPORTS Programmes 441. Ministry Administration 442. Culture 443. Youth	122,513 1,241,364 828,217 4,047,611 <b>6,625,112</b> 149,770	8 12,5 181,3 2,122,9 <b>2,324,2</b> 11,2 30,0 22,5
44	412. National Education Policy - Implementation & Supervision 413. Ministry Administration 414. Training and Development 415. Education Delivery <b>Total</b> <b>MINISTRY OF CULTURE, YOUTH</b> <b>AND SPORTS</b> <b>Programmes</b> 441. Ministry Administration 442. Culture 443. Youth 444. Sports	122,513 1,241,364 828,217 4,047,611 <b>6,625,112</b> 149,770 367,487 341,453 150,945	8 12,5 181,3 2,122,9 <b>2,324,2</b> 11,2 30,0 22,5 270,0
44	412. National Education Policy - Implementation & Supervision 413. Ministry Administration 414. Training and Development 415. Education Delivery <b>Total</b> MINISTRY OF CULTURE, YOUTH AND SPORTS Programmes 441. Ministry Administration 442. Culture 443. Youth	122,513 1,241,364 828,217 4,047,611 <b>6,625,112</b> 149,770 367,487 341,453	8 12,5 181,3 2,122,9 <b>2,324,2</b> 11,2 30,0 22,5

ACENCY	SCHEDULE	G\$'0	
AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
45	MINISTRY OF HOUSING AND WATER		
	Progamme		
	451. Housing and Water	431,997	5,854,63
	Total	431,997	5,854,63
46	GEORGETOWN PUBLIC HOSPITAL CORPORATION		
	Programme	2 122 765	(0.(0
	461. Public Hospital Total	3,133,765 3,133,765	60,60 <b>60,6</b> 0
	10(2)	3,133,705	00,00
47	MINISTRY OF HEALTH		
	Programmes		
	471. Ministry Administration	574,173	18,50
	472. Diseases Control	426,292	649,20
	473. Primary Health Care Services	356,227	220,50
	474. Regional and Clinical Services	1,724,933	1,742,50
	475. Health Sciences Education	301,470	5,50
	476. Standards and Technical Services	208,578	2,30
	477. Rehabilitation Services	161,978	5,50
	Total	3,753,651	2,644,00
48	MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY		
	Programmes		
	481. Ministry Administration	133,889	630,0
	482. Social Services	4,591,290	17,30
	483. Labour Administration	208,452	9,5
	Total	4,933,631	656,8
SQ - 69	PUBLIC SAFETY SECTOR		
51	MINISTRY OF HOME AFFAIRS		
	Programmes		
	511. Secretariat Services	174,309	651,80
	512. Guyana Police Force	4,559,569	472,00
	513. Guyana Prison Service	835,214	127,9
	514. Police Complaints Authority 515. Guyana Fire Service	7,799	1,2
	516. General Register Office	439,790	386,7 4,5
	Total	90,601	
	Totar	6,107,282	1,644,1
52	MINISTRY OF LEGAL AFFAIRS		
	Programmes		
	521. Main Office	12,070	519,2
	522. Ministry Administration	41,806	5,0
		76,867	5
	1523. Attorney General's Chambers	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3,6
	523. Attorney General's Chambers 524. Office of the State Solicitor	12.361	
	523. Attorney General's Chambers 524. Office of the State Solicitor 525. Deeds Registry	12,361 54,437	
	524. Office of the State Solicitor	12,361 54,437 <b>197,541</b>	13,5
	524. Office of the State Solicitor 525. Deeds Registry	54,437	13,5
53	524. Office of the State Solicitor 525. Deeds Registry	54,437	13,5
53	524. Office of the State Solicitor 525. Deeds Registry Total	54,437	13,5 <b>541,8</b>
53	524. Office of the State Solicitor 525. Deeds Registry Total GUYANA DEFENCE FORCE	54,437	13,5 <b>541,8</b>
53	524. Office of the State Solicitor 525. Deeds Registry Total GUYANA DEFENCE FORCE Programme	54,437 197,541	13,5
	524. Office of the State Solicitor 525. Deeds Registry Total GUYANA DEFENCE FORCE Programme 531. Defence Headquarters Total	54,437 197,541 5,320,822	13,5 <b>541,8</b> 562,0
	524. Office of the State Solicitor 525. Deeds Registry Total GUYANA DEFENCE FORCE Programme 531. Defence Headquarters Total SUPREME COURT	54,437 197,541 5,320,822	13,5 <b>541,8</b> 562,0
	524. Office of the State Solicitor 525. Deeds Registry Total GUYANA DEFENCE FORCE Programme 531. Defence Headquarters Total SUPREME COURT Programmes	54,437 197,541 5,320,822 5,320,822	13,5 <b>541,8</b> 562,0 <b>562,0</b>
	524. Office of the State Solicitor 525. Deeds Registry Total GUYANA DEFENCE FORCE Programme 531. Defence Headquarters Total SUPREME COURT Programmes 551. Supreme Court of Judicature	54,437 197,541 5,320,822 5,320,822 5,320,822 309,577	13,5 <b>541,8</b> 562,0 <b>562,0</b> 50,0
53 55	524. Office of the State Solicitor 525. Deeds Registry Total GUYANA DEFENCE FORCE Programme 531. Defence Headquarters Total SUPREME COURT Programmes 551. Supreme Court of Judicature 552. Magistrates' Department	54,437 197,541 5,320,822 5,320,822 5,320,822 309,577 304,728	13,5 <b>541,8</b> 562,0 <b>562,0</b> 50,0 66,0
	524. Office of the State Solicitor 525. Deeds Registry Total GUYANA DEFENCE FORCE Programme 531. Defence Headquarters Total SUPREME COURT Programmes 551. Supreme Court of Judicature	54,437 197,541 5,320,822 5,320,822 5,320,822 309,577	13,5 <b>541,8</b> 562,0 <b>562,0</b> 50,0

4.

Total         57       Program         58       Program         58       Program         70       Program         51       Puil         70       Program         71       Program         71       Program         71       Program         71       Program         71       Program         72       Program         73       Program         73       REG         74       Program         74       Program         75       Program         75       Program		NET SUM	NET SUM
ESTIMATES         Program 561. Puil Total           56         Program 571. On Total           58         Program 571. On Total           70         Program 581. Pui Total           71         Program 581. Pui Total           71         Program 711. Re 712. Pui 713. Ed 714. He Total           72         Program 72. Re 72. Ag 72. Ag 72. Ag 73. Pui 74. Ed 73. Pui 73. Re 73. Pui 73. Re 73. Re 73. Pui 73. Re 73. Pui 73. Re 73. Pui 73. Re 73. Pui 73. Re 73. Pui 73. Re 73. Pui 73. Re 73. Re 74. Re 75. Re    Re 74. Re 74. Re 74. Re 75. Re	1 C C C C C C C C C C C C C C C C C C C	GRANTED	GRANTED
6         Progam 561. Pul Total           7         Program 571. On Total           8         Program 581. Pul Total           70         Program 581. Pul Total           71         Program 581. Pul Total           71         Program 71. Re 712. Pul 713. Ed 714. He Total           72         Program 714. He Total           73         REG Program 721. Re 722. Ag 723. Pul 724. Ed 725. He Total           73         REG Program 731. Re 732. Ag 733. Pul 734. Ed 735. He Total           74         Program 731. Re 734. Ed 735. He Total           74         Program 731. Re 735. He Total           74         Program 731. Re 735. He Total           75         Program 751. Re		CURRENT	CAPITAL
Progam         S61. Puil           7         Program           7         Program           8         Program           8         Program           70         89           71         Program           70         89           71         Program           70         89           71         Program           71         Program           71. Re         71. Re           72         Program           72         Program           73         REG           73         REG           74         Program           74         Program           75         Program           75         Program		CURRENT	CAPITAL
Progam         S61. Puil           7         Program           7         Program           8         Program           8         Program           70         89           71         Program           70         89           71         Program           70         89           71         Program           71         Program           71. Re         71. Re           72         Program           72         Program           73         REG           73         REG           74         Program           74         Program           75         Program           75         Program	PUBLIC PROSECUTIONS		
561. Pul Total         7       Prograt 571. On Total         8       Prograt 581. Pul Total         70       P1         71       Prograt 581. Pul Total         70       P1         71       Prograt 581. Pul Total         72       Prograt 711. Re 712. Pul 713. Ed 714. He Total         72       Prograt 72. Ag 723. Pul 724. Ed 725. He Total         73       REG Prograt 731. Re 732. Ag 733. Pul 734. Ed 735. He Total         74       Prograt 73. Pul 73. Pul 74. Ed 735. He Total         74       Prograt 73. Re 731. Re 741. Re 743. Pul 744. Ed 745. He Total         75       Prograt 751. Re	<ul> <li>Construction of the second statement of t</li></ul>		
Total           7         Program 571. Om Total           8         Program 581. Pui Total           70         89           71         Program 581. Pui Total           70         89           71         Program 581. Pui Total           71         Program 711. Re 712. Pui 713. Ed 714. He Total           72         Program 72. Pui 72. Ag 723. Pui 724. Ed 725. He Total           73         REG Program 731. Re 732. Ag 733. Pui 734. Ed 735. He Total           74         Program 73. Pui 734. Ed 735. He Total           74         Program 731. Re 741. Re 743. Pui 744. Ed 745. Hi Total           75         Program 751. Re	ublic Prosecutions	58,965	5,50
Program         571. Om           8         Program           70         Frogram           581. Put         Total           70         Program           71         Program           71         Program           71         Program           71         Program           71         Program           71         Program           71. Reg         Program           72. Put         Program           72. Put         Program           72. Put         Program           72. Put         Program           72. Ag         Program           73         REG           Program         Program           73. Reg         Program           74. Program         Program           74. Program         Program           74		58,965	5,50
Program         571. Om           8         Program           70         Frogram           581. Put         Total           70         Program           71         Program           71         Program           71         Program           71         Program           71         Program           71         Program           71. Reg         Program           72. Put         Program           72. Put         Program           72. Put         Program           72. Put         Program           72. Ag         Program           73         REG           Program         Program           73. Reg         Program           74. Program         Program           74. Program         Program           74		127	1
571. On Total 8 9 70 89 70 89 70 89 70 89 71 70 89 71 71 72 89 70 89 71 71 71 72 73 73 74 74 74 75 75 75 75 75 75 75 75 75 75 75 75 75	OFFICE OF THE OMBUDSMAN		
Total           8         Program 581. Pui Total           70         99           1         Program 70           1         Program 711. Ref 712. Pui 713. Ed 714. Het Total           2         Program 714. Het Total           2         Program 721. Ref 722. Ag 723. Pui 724. Ed 725. Het Total           73         REG Program 731. Ref 732. Ag 733. Pui 734. Ed 735. Het 734. Ed 735. Het 744. Ed 745. Het 744. Ed			
8         Program 581. Pui Total           70         89           1         Program 71. Ref 712. Pui 713. Ed 714. Hei Total           2         Program 721. Ref 722. Ag 723. Pui 724. Ed 725. Hei Total           73         REG Program 731. Ref 732. Ag 733. Pui 734. Ed 735. Hei Total           74         Program 734. Ed 735. Hei 744. Ed 745. Hi Total           74         Program 744. Ed 745. Hei 744. Ed 745. Hi Total           75         Program 751. Ref	Ombudsman	4,101	
Program       S81. Pui         70       80         1       Program         71. Re       712. Pui         71. Re       714. Hei         714. Hei       Total         72       Program         71. Re       721. Re         721. Re       722. Age         723. Pui       724. Edi         73       REG         73       REG         73       REG         73       REG         73. Pui       731. Re         73. Pui       731. Re         74       Program         74       Program         75       Program         75       Program	* s <sup>k</sup> s (	4,101	
581. Put         Total         1         Progra         711. Re         712. Put         713. Ed         714. He         Total         2         Progra         721. Re         722. Ag         723. Put         724. Ed         725. He         73         REG         Progra         731. Re         733. Put         734. Ed         735. He         74         Progra         74         Progra         75         Progra         75	PUBLIC SERVICE APPELLATE TRIBUNAL		
Total           Total           Total           Total           Progra           711. Re           712. Pu           713. Ed           714. He           Total           Progra           72.           Progra           72.           Progra           72.           Progra           72.           Progra           72.           Progra           73.           REG           Progra           73.           REG           Progra           73.           73.           REG           Progra           73.           REG           Progra           73.           73.           73.           73.           73.           74           Progra           74.           Progra           74.           Progra           74.           Progra           74.           Progra			
TU       Program         1       Program         711. Re       712. Pu         713. Ed       714. He         714. He       Total         2       Program         2       Program         2       Program         721. Re       722. Ag         723. Pu       724. Ed         725. He       Total         73       REG         73. Pu       731. Re         73. Pu       733. Pu         734. Ed       735. He         74       Program         75       Program         75       Program	ublic Service Appellate Tribunal	6,806	3,50
1       Progra         711. Re       712. Pu         713. Ed       714. He         714. He       Total         2       Progra         721. Re       722. Ag         723. Pu       724. Ed         725. He       Total         73       REG         73       REG         73       REG         73. Pu       731. Re         73. Pu       733. Pu         73. Re       732. Ag         73. Re       733. Pu         734. Ed       733. Pu         734. Ed       735. He         74       Progra         74       Progra         74       Progra         741. Re       743. Pu         743. Pu       744. Ed         75       Progra         75       Progra		6,806	3,5
Program         711. Re         712. Pui         713. Edi         714. Hei         Total         2         Program         721. Re         722. Agi         723. Pui         724. Edi         725. Hei         73         REG         Program         731. Re         733. Pui         733. Pui         734. Edi         735. Hei         74         Program         75	REGIONAL DEVELOPMENT SECTOR		
Program         711. Re         712. Pui         713. Edi         714. Hei         Total         2         Program         721. Re         722. Agi         723. Pui         724. Edi         725. Hei         73         REG         Program         731. Re         733. Pui         733. Pui         734. Edi         735. Hei         74         Program         75			
712. Pu 713. Ed 714. He <b>Total</b> 2 <b>Progra</b> 721. Re 722. Ag 723. Pu 724. Ed 725. He <b>Total</b> 73 <b>REG</b> <b>Progra</b> 731. Re 732. Ag 733. Pu 734. Ed 735. He <b>Total</b> 74 <b>Progra</b> 741. Re 743. Pu 744. Ed 735. He <b>Total</b> 74 <b>Progra</b> 741. Re 743. Pu 743. Pu 743. Pu 744. Ed 75 <b>Progra</b> 751. R	REGION 1: BARIMA/WAINI ammes		
712. Pu 713. Ed 714. He <b>Total</b> 2 <b>Progra</b> 721. Re 722. Ag 723. Pu 724. Ed 725. He <b>Total</b> 73 <b>REG</b> <b>Progra</b> 731. Re 732. Ag 733. Pu 734. Ed 735. He <b>Total</b> 74 <b>Progra</b> 741. Re 743. Pu 744. Ed 735. He <b>Total</b> 74 <b>Progra</b> 741. Re 743. Pu 743. Pu 743. Pu 744. Ed 75 <b>Progra</b> 751. R	Regional Administration and Finance	72,820	20,1
714. He         Total         2         Progra         721. Re         722. Ag         723. Pu         724. Ed         725. He         Total         73       REG         73       REG         73. Pu         73. Re         73       REG         73. Pu       731. Re         73. Pu       733. Pu         73. Pu       734. Ed         735. He       Total         74       Progra         74       Progra         74       Progra         74       Progra         74. Ed       742. A         743. Pu       744. Ed         75       Progra         75       Progra	ublic Works	152,509	50,2
2 Progra 721. Re 722. Ag 723. Pu 724. Ed 725. He Total 73 REG Progra 731. Re 732. Ag 733. Pu 734. Ed 735. He 735. He 741. Re 742. A 743. Pu 744. Ed 735. He 745. He 745. He 745. He 745. He 746. Progra 741. Re 747. Re 758. Re 759. Re 758. Re 7	Education Delivery	518,614	51,0
2 <b>Progra</b> 721. Re 722. Ag 723. Pu 724. Ed 725. He <b>Total</b> 73 <b>REG</b> <b>Progra</b> 731. Re 732. Ag 733. Pu 734. Ed 735. He 735. He 744. Ed 735. He 736. Ag 737. Re 737. Re 738. Pu 739. Re 739. Re 730. Re 730. Re 730. Re 731. Re 731. Re 731. Re 732. Ag 733. Pu 734. Ed 735. He 744. Ed 735. He 744. Ed 745. He 745. He 745. He 745. He 745. He 746. Re 747. Re 75. Re 7	Health Services	181,207	32,6
Progra         721. Re         722. Ag         723. Pu         724. Ed         725. He         Total         73         REG         731. Re         732. Ag         733. Pu         734. Ed         735. He         74         Progra         74         74         74         74         74         74         75         75         75         75         75		925,150	153,9
Progra         721. Re         722. Ag         723. Pu         724. Ed         725. He         Total         3       REG         Progra         731. Re         732. Ag         733. Pu         734. Ed         735. He         74         Progra         74         Progra         74. Ed         74. Ed         74. Ed         74. Fortal         74. Fortal         74. Fortal         74. Fortal         74. Fortal         74. Ed         745. He         75         Progra         75	<b>REGION 2: POMEROON/SUPENAAM</b>		
721. Re 722. Ag 723. Pu 724. Ed 725. He <b>Total</b> 73 <b>REG</b> 731. Re 732. Ag 733. Pu 734. Ed 732. Ag 733. Pu 734. Ed 735. He <b>Total</b> 74 74 74 74 74 74 74 74 74 74 74 75 75 <b>Progra</b> 75 75			
723. Pu 724. Ed 725. He <b>Total</b> 73 <b>REG</b> <b>Progra</b> 731. Re 732. Au 733. Pu 734. Ed 735. He 735. He 744. Ed 735. He 744. Ed 735. He 745. He 745. He 745. He 745. He 745. He	Regional Administration and Finance	93,105	4,6
724. Ed 725. He Total 73 REG 731. Re 732. Ag 733. Pu 734. Ed 735. He 735. He 74 74 74 742. Ag 743. Pu 744. Ed 743. Pu 744. Ed 745. Hi Total 75 75	Agriculture	165,488	121,2
725. He Total 73 REG Progra 731. Re 732. Ag 733. Pu 734. Ec 735. He Total 74 74 74 74 75 75 75 75	Public Works	87,095	86,5
73 <b>REG</b> 73 <b>REG</b> 73 <b>REG</b> 731. Re 732. Ag 733. Pu 734. Ec 735. He <b>Total</b> 74 <b>Progra</b> 74. <b>Progra</b> 741. Re 742. A 743. Pu 744. Ec 745. He 745. He <b>Total</b> 75 <b>Progra</b> 751. R	Education Delivery	844,730	25,0
73 <b>REG</b> <b>Progra</b> 731. Re 732. Ag 733. Pu 734. Ec 735. He <b>Total</b> 74 <b>Progra</b> 741. Re 742. A 743. Pt 744. Ec 745. He 745. He <b>Total</b> 75 <b>Progra</b> 751. Re	Health Services	328,344	31,0
Progra 731. Re 732. Ag 733. Pu 734. Ec 735. He <b>Total</b> 74 74 74 742. A 743. Pu 744. Ec 745. He <b>Total</b> 75 <b>Progra</b> 751. Re		1,518,762	268,3
731. Re 732. Aj 733. Pu 734. Ec 735. He <b>Total</b> 74 74 742. Aj 743. Pu 744. Ec 745. He <b>Total</b> 75 <b>Progra</b> 751. R	GION 3: ESSEQUIBO ISLANDS/WEST DEMERARA		
732. Ag 733. Pu 734. Ec 735. Ho <b>Total</b> 74 74 741. Ro 742. A 743. Pu 744. Ec 745. Hi <b>Total</b> 75 <b>Progra</b> 751. Ro	rammes		
733. Pu 734. Ec 735. He <b>Total</b> 74 74 741. Re 742. A 743. Pt 744. Ec 745. H <b>Total</b> 75 <b>Progra</b> 751. R	Regional Administration and Finance	118,033	14,0
734. Ec 735. He <b>Total</b> 74 74 74 742. A 743. Pt 744. Ec 745. He <b>Total</b> 75 <b>Progra</b> 751. R	Agriculture	206,802	47,4
735. He Total 74 74 741. Re 742. A 743. Pe 744. Ee 745. He Total 75 <b>Progra</b> 751. R	Public Works	78,924	
74 74 74 741. Ro 742. A 743. Po 744. Eo 745. H <b>Total</b> 75 <b>Progra</b> 751. R	Education Delivery	1,234,403	42,2
74 Progra 741. Ro 742. A 743. Po 744. Eo 745. H Total 75 Progra 751. Ro	Health Services	435,314 <b>2,073,476</b>	5
Progra 741. R 742. A 743. Pt 744. E 745. H Total 75 <b>Progra</b> 751. R		2,073,470	217,0
741. Rd 742. A 743. Pd 744. Ed 745. H <b>Total</b> 75 <b>Progra</b> 751. R	REGION 4: DEMERARA/MAHAICA		
742. A 743. Pt 744. Ed 745. H <b>Total</b> 75 <b>Progra</b> 751. R	Regional Administration and Finance	96,485	10,1
743. Pt 744. Ed 745. H <b>Total</b> 75 <b>Progra</b> 751. R	Agriculture	142,804	
745. H Total 75 <b>Progra</b> 751. R	Public Works	152,263	1.1.1.200
75 Progra 751. R	Education Delivery	1,674,526	
75 <b>Progra</b> 751. R	Health Services	210,519	28,0
Progra 751. R		2,276,597	150,0
Progra 751. R	<b>REGION 5: MAHAICA/BERBICE</b>		
751. R	rammes		
	Regional Administration	46,295	3,2
	Agriculture	86,889	
	Public Works	112,919	
754. E	Education Delivery	744,166	
755 He	Health Services	191,276	
Total	1	1,181,545	207,3
	Subtotal	8,045,402	1,006,9

SCHEDULE		G\$'	G\$'000	
AGENCY		NET SUM	NET SUM	
NUMBER IN	Y Y	GRANTED	GRANTED	
ESTIMATES		CURRENT	CAPITAL	
76	<b>REGION 6: EAST BERBICE/CORENTYNE</b>			
	Programmes			
	761. Regional Administration and Finance	72,146	9,40	
	762. Agriculture	304,718	104,43	
	763. Public Works	130,001	97,40	
	764. Education Delivery	1,650,565	41,0	
	765. Health Services	733,948	28,50	
	Total	2,891,378	280,73	
17				
11	REGION 7: CUYUNI/MAZARUNI			
	Programmes			
	771. Regional Administration and Finance	91,963	6,7	
	772. Public Works	134,811	33,4	
	773. Education Delivery	515,345	31,5	
	774. Health Services	223,536	32,4	
	Total	965,655	104,0	
8	<b>REGION 8: POTARO/SIPARUNI</b>			
	Programmes			
	781. Regional Administration and Finance	40,753	15,7	
	782. Public Works	80,855	34,0	
	783. Education Delivery	238,868	37,5	
	784. Health Services	95,307	21,0	
	Total	455,782	108,2	
79	<b>REGION 9: UPPER TAKATU/UPPER ESSEQUIBO</b>	<		
	Programmes			
	791. Regional Administration and Finance	77,929	13,7	
	792. Agriculture	12,122	9,8	
	793. Public Works	82,560	98,0	
*	794. Education Delivery	385,338	57,0	
	795. Health Services	154,931	25,9	
	Total	712,880	204,5	
80	<b>REGION 10: UPPER DEMERARA/UPPER BERBICE</b>			
	Programmes			
	801. Regional Administration and Finance	105,264	1,7	
	802. Public Works	125,950	89,5	
	803. Education Delivery			
	804. Health Services	930,192	43,0	
	Total	185,243	26,5	
		1,346,649	160,7	
	Subtotal	6,372,344	858,3	
	GRAND TOTAL	71,981,196	46,502,5	

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Passed by the National Assembly on 26<sup>th</sup> February, 2009.

S. E. ISAACS CLERK OF THE NATIONAL ASSEMBLY S.E. ISAACS

**Clerk of the National Assembly**