

**NINTH PARLIAMENT OF GUYANA
FIRST SESSION (2006-2009)
NATIONAL ASSEMBLY**

RESOLUTION NO. 79

WHEREAS the Constitution of Guyana requires that Estimates of the Revenue and Expenditure of Guyana for any financial year should be laid before the National Assembly;

AND WHEREAS the Constitution also provides that when the Estimates of Expenditure have been approved by the Assembly an Appropriation Bill shall be introduced in the Assembly providing for the issue from the Consolidated Fund of the sums necessary to meet that expenditure;

AND WHEREAS estimates of Revenue and Expenditure of Guyana for the financial year 2009 have been prepared and laid before the Assembly on 9th February, 2009,

NOW, THEREFORE RESOLVED,

That this National Assembly approves the Estimates of Expenditure for the financial year 2009, of a total sum of one hundred and eighteen billion, four hundred and eighty three million, seven hundred and sixty one thousand dollars (\$118,483,761,000), excluding ten billion, three hundred and ninety eight million, seven hundred and sixty eight thousand dollars (\$10,398,768,000) which is chargeable by law, as detailed therein and summarized in the undermentioned schedule, and agree that it is expedient to amend the law and to make further provision in respect of finance.

190

SCHEDULE

GS'000

AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
01-13	GENERAL ADMINISTRATION SECTOR		
01	OFFICE OF THE PRESIDENT		
	Programmes		
	011. Head Office Administration	1,519,856	435,990
	012. Presidential Advisory (Cabinet and Other Services)	278,824	0
	014. Public Policy and Planning	4	0
	Total	1,798,684	435,990
02	OFFICE OF THE PRIME MINISTER		
	Programme		
	021. Prime Minister's Secretariat	135,684	4,593,985
	Total	135,684	4,593,985
03	MINISTRY OF FINANCE		
	Programmes		
	031. Ministry Administration	11,085,500	6,993,930
	032. Government Accounting Administration	2,312,898	2,500
	Total	13,398,398	6,996,430
04	MINISTRY OF FOREIGN AFFAIRS		
	Programmes		
	041. Ministry Administration	921,485	19,000
	042. Foreign Relations	1,553,518	19,800
	043. Foreign Trade and International Cooperation	104,181	0
	Total	2,579,184	38,800
07	PARLIAMENT OFFICE		
	Programme		
	071. National Assembly	543,726	69,000
	Total	543,726	69,000
09	PUBLIC AND POLICE SERVICE COMMISSION		
	Programme		
	091. Public and Police Service Commission	37,774	2,000
	Total	37,774	2,000
10	TEACHING SERVICE COMMISSION		
	Programme		
	101. Teaching Service Commission	52,004	3,000
	Total	52,004	3,000
11	ELECTIONS COMMISSION		
	Programmes		
	111. Elections Commission	1,090,608	20,000
	112. Elections Administration	1,351,964	0
	Total	2,442,572	20,000
13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT		
	Programme		
	131. Main Office	50,225	0
	132. Ministry Administration	32,407	1,500
	133. Regional Development	138,313	1,382,900
	Total	220,945	1,384,400
	Subtotal	21,208,971	13,543,605

191

SCHEDULE

GS'000

AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
14	PUBLIC SERVICE MINISTRY		
	Programme		
	141. Public Service Management	312,943	7,880
	Total	312,943	7,880
15	MINISTRY OF FOREIGN TRADE AND INTERNATIONAL COOPERATION		
	Ministry of Foreign Trade and International Cooperation		3,000
16	MINISTRY OF AMERINDIAN AFFAIRS		
	161. Amerindian Development	237,882	250,553
	Total	237,882	250,553
20 - 20	ECONOMIC SERVICES SECTOR		
21	MINISTRY OF AGRICULTURE		
	Programmes		
	211. Ministry Administration	1,168,177	4,152,585
	212. Crops and Livestock Support Services	942,277	2,182,700
	213. Fisheries	76,872	2,300
	214. Hydrometeorological Services	177,665	70,000
	Total	2,364,991	6,407,585
23	MINISTRY OF TOURISM, COMMERCE AND INDUSTRY		
	Programmes		
	231. Main Office	373,875	28,000
	232. Ministry Administration	53,768	21,000
	233. Commerce, Industry and Consumer Affairs	44,588	1,001,500
	Total	472,231	1,050,500
30 - 30	INFRASTRUCTURE SECTOR		
31	MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS		
	Programmes		
	311. Ministry Administration	213,756	16,500
	312. Public Works	574,263	8,434,621
	313. Communication and Transport	50,652	185,000
	Total	838,671	8,636,121
40 - 40	SOCIAL SERVICES SECTOR		
41	MINISTRY OF EDUCATION		
	Programmes		
	411. Main Office	385,407	6,650
	412. National Education Policy - Implementation & Supervision	122,513	800
	413. Ministry Administration	1,241,364	12,500
	414. Training and Development	828,217	181,300
	415. Education Delivery	4,047,611	2,122,985
	Total	6,625,112	2,324,235
44	MINISTRY OF CULTURE, YOUTH AND SPORTS		
	Programmes		
	441. Ministry Administration	149,770	11,200
	442. Culture	367,487	30,045
	443. Youth	341,453	22,500
	444. Sports	150,945	270,000
	Total	1,009,655	333,745
	Subtotal	11,861,485	19,013,619

SCHEDULE		G\$'000	
AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
45	MINISTRY OF HOUSING AND WATER		
	Programme		
	451. Housing and Water	431,997	5,854,635
	Total	431,997	5,854,635
46	GEORGETOWN PUBLIC HOSPITAL CORPORATION		
	Programme		
	461. Public Hospital	3,133,765	60,600
	Total	3,133,765	60,600
47	MINISTRY OF HEALTH		
	Programmes		
	471. Ministry Administration	574,173	18,500
	472. Diseases Control	426,292	649,200
	473. Primary Health Care Services	356,227	220,500
	474. Regional and Clinical Services	1,724,933	1,742,565
	475. Health Sciences Education	301,470	5,500
	476. Standards and Technical Services	208,578	2,300
	477. Rehabilitation Services	161,978	5,500
	Total	3,753,651	2,644,065
48	MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY		
	Programmes		
	481. Ministry Administration	133,889	630,000
	482. Social Services	4,591,290	17,300
	483. Labour Administration	208,452	9,500
	Total	4,933,631	656,800
50 - 49	PUBLIC SAFETY SECTOR		
51	MINISTRY OF HOME AFFAIRS		
	Programmes		
	511. Secretariat Services	174,309	651,869
	512. Guyana Police Force	4,559,569	472,000
	513. Guyana Prison Service	835,214	127,900
	514. Police Complaints Authority	7,799	1,200
	515. Guyana Fire Service	439,790	386,700
	516. General Register Office	90,601	4,500
	Total	6,107,282	1,644,169
52	MINISTRY OF LEGAL AFFAIRS		
	Programmes		
	521. Main Office	12,070	519,216
	522. Ministry Administration	41,806	5,000
	523. Attorney General's Chambers	76,867	500
	524. Office of the State Solicitor	12,361	3,600
	525. Deeds Registry	54,437	13,500
	Total	197,541	541,816
53	GUYANA DEFENCE FORCE		
	Programme		
	531. Defence Headquarters	5,320,822	562,000
	Total	5,320,822	562,000
55	SUPREME COURT		
	Programmes		
	551. Supreme Court of Judicature	309,577	50,000
	552. Magistrates' Department	304,728	66,000
	Total	614,305	116,000
	Subtotal	24,492,994	12,080,085

GS'000	SCHEDULE	GS'000	
AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
56	PUBLIC PROSECUTIONS		
	Programme		
	561. Public Prosecutions	58,965	5,500
	Total	58,965	5,500
57	OFFICE OF THE OMBUDSMAN		
	Programme		
	571. Ombudsman	4,101	0
	Total	4,101	0
58	PUBLIC SERVICE APPELLATE TRIBUNAL		
	Programme		
	581. Public Service Appellate Tribunal	6,806	3,500
	Total	6,806	3,500
70-80	REGIONAL DEVELOPMENT SECTOR		
71	REGION 1: BARIMA/WAINI		
	Programmes		
	711. Regional Administration and Finance	72,820	20,100
	712. Public Works	152,509	50,258
	713. Education Delivery	518,614	51,000
	714. Health Services	181,207	32,600
	Total	925,150	153,958
72	REGION 2: POMEROON/SUPENAAM		
	Programmes		
	721. Regional Administration and Finance	93,105	4,600
	722. Agriculture	165,488	121,275
	723. Public Works	87,095	86,500
	724. Education Delivery	844,730	25,000
	725. Health Services	328,344	31,000
	Total	1,518,762	268,375
73	REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA		
	Programmes		
	731. Regional Administration and Finance	118,033	14,000
	732. Agriculture	206,802	47,420
	733. Public Works	78,924	77,000
	734. Education Delivery	1,234,403	42,250
	735. Health Services	435,314	37,000
	Total	2,073,476	217,670
74	REGION 4: DEMERARA/MAHAICA		
	Programmes		
	741. Regional Administration and Finance	96,485	10,100
	742. Agriculture	142,804	25,000
	743. Public Works	152,263	48,000
	744. Education Delivery	1,674,526	39,500
	745. Health Services	210,519	28,000
	Total	2,276,597	150,600
75	REGION 5: MAHAICA/BERBICE		
	Programmes		
	751. Regional Administration	46,295	3,200
	752. Agriculture	86,889	48,682
	753. Public Works	112,919	77,500
	754. Education Delivery	744,166	36,450
	755 Health Services	191,276	41,500
	Total	1,181,545	207,332
	Subtotal	8,045,402	1,006,935

SCHEDULE		GS'000	
AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
76	<p style="text-align: center;">REGION 6: EAST BERBICE/CORENTYNE</p> <p>Programmes</p> 761. Regional Administration and Finance 762. Agriculture 763. Public Works 764. Education Delivery 765. Health Services Total	72,146 304,718 130,001 1,650,565 733,948 2,891,378	9,400 104,431 97,400 41,000 28,500 280,731
77	<p style="text-align: center;">REGION 7: CUYUNI/MAZARUNI</p> <p>Programmes</p> 771. Regional Administration and Finance 772. Public Works 773. Education Delivery 774. Health Services Total	91,963 134,811 515,345 223,536 965,655	6,700 33,419 31,550 32,400 104,069
78	<p style="text-align: center;">REGION 8: POTARO/SIPARUNI</p> <p>Programmes</p> 781. Regional Administration and Finance 782. Public Works 783. Education Delivery 784. Health Services Total	40,753 80,855 238,868 95,307 455,782	15,762 34,000 37,518 21,000 108,280
79	<p style="text-align: center;">REGION 9: UPPER TAKATU/UPPER ESSEQUIBO</p> <p>Programmes</p> 791. Regional Administration and Finance 792. Agriculture 793. Public Works 794. Education Delivery 795. Health Services Total	77,929 12,122 82,560 385,338 154,931 712,880	13,772 9,800 98,056 57,000 25,900 204,528
80	<p style="text-align: center;">REGION 10: UPPER DEMERARA/UPPER BERBICE</p> <p>Programmes</p> 801. Regional Administration and Finance 802. Public Works 803. Education Delivery 804. Health Services Total	105,264 125,950 930,192 185,243 1,346,649	1,700 89,513 43,000 26,500 160,713
	Subtotal GRAND TOTAL	6,372,344 71,981,196	858,321 46,502,565

Passed by the National Assembly on 26th February, 2009.

S. E. ISAACS
 CLERK OF THE
 NATIONAL ASSEMBLY

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 S.E. ISAACS

Clerk of the National Assembly