

**NINTH PARLIAMENT OF GUYANA  
FIRST SESSION (2006-2011)  
NATIONAL ASSEMBLY**

**RESOLUTION NO. 149**

**WHEREAS** the Constitution of Guyana requires that Estimates of the Revenue and Expenditure of Guyana for any financial year should be laid before the National Assembly;

**AND WHEREAS** the Constitution also provides that when the Estimates of Expenditure have been approved by the Assembly an Appropriation Bill shall be introduced in the Assembly providing for the issue from the Consolidated Fund of the sums necessary to meet that expenditure;

**AND WHEREAS** estimates of Revenue and Expenditure of Guyana for the financial year 2011 have been prepared and laid before the Assembly on 17<sup>th</sup> January, 2011.

**NOW, THEREFORE RESOLVED,**

That this National approves the Estimates of Expenditure for the financial year 2011, of a total sum of one hundred and forty six billion, eight hundred and seventy nine million, six hundred and fifty four thousand dollars (\$146,879,654,000), excluding fourteen billion, five hundred and two thousand dollars (\$14,550,502,000) which is chargeable by law, as detailed therein and summarized in the undermentioned schedule, and agree that it is expedient to amend the law and to make further provision in respect of finance.

SCHEDULE

GS'000

AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
<b>CENTRAL ADMINISTRATION SECTOR</b>			
01	<b>OFFICE OF THE PRESIDENT</b>		
	<b>Programmes</b>		
	011. Head Office Administration	1,832,504	4,887,500
	012. Presidential Advisory (Cabinet and Other Services)	379,086	0
	014. Public Policy and Planning	57,491	0
	<b>Total</b>	<b>2,269,081</b>	<b>4,887,500</b>
02	<b>OFFICE OF THE PRIME MINISTER</b>		
	<b>Programme</b>		
	021. Prime Minister's Secretariat	167,758	2,832,531
	<b>Total</b>	<b>167,758</b>	<b>2,832,531</b>
03	<b>MINISTRY OF FINANCE</b>		
	<b>Programmes</b>		
	031. Ministry Administration	13,063,147	17,420,771
	032. Government Accounting Administration	3,003,856	10,200
	<b>Total</b>	<b>16,067,003</b>	<b>17,430,971</b>
04	<b>MINISTRY OF FOREIGN AFFAIRS</b>		
	<b>Programmes</b>		
	041. Ministry Administration	743,001	8,800
	042. Foreign Relations	1,712,145	43,300
	043. Foreign Trade and International Cooperation	88,863	0
	<b>Total</b>	<b>2,544,009</b>	<b>52,100</b>
07	<b>PARLIAMENT OFFICE</b>		
	<b>Programme</b>		
	071. National Assembly	730,434	16,900
	<b>Total</b>	<b>730,434</b>	<b>16,900</b>
09	<b>PUBLIC AND POLICE SERVICE COMMISSION</b>		
	<b>Programme</b>		
	091. Public and Police Service Commission	48,726	1,300
	<b>Total</b>	<b>48,726</b>	<b>1,300</b>
10	<b>TEACHING SERVICE COMMISSION</b>		
	<b>Programme</b>		
	101. Teaching Service Commission	63,227	3,500
	<b>Total</b>	<b>63,227</b>	<b>3,500</b>
11	<b>ELECTIONS COMMISSION</b>		
	<b>Programmes</b>		
	111. Elections Commission	1,280,564	52,779
	112. Elections Administration	1,751,361	43,365
	<b>Total</b>	<b>3,031,925</b>	<b>96,144</b>
13	<b>MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT</b>		
	<b>Programme</b>		
	131. Main Office	76,799	0
	132. Ministry Administration	35,487	15,600
	133. Regional Development	145,079	1,346,800
	<b>Total</b>	<b>257,365</b>	<b>1,362,400</b>
	<b>Subtotal</b>	<b>25,179,528</b>	<b>26,683,346</b>

SCHEDULE		GS'000	
AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
14	<b>PUBLIC SERVICE MINISTRY</b>		
	<b>Programme</b>		
	141. Public Service Management	359,538	10,400
	<b>Total</b>	<b>359,538</b>	<b>10,400</b>
15	<b>MINISTRY OF FOREIGN TRADE AND INTERNATIONAL COOPERATION</b>		
	151. Ministry of Foreign Trade and International Cooperation	0	1,500
	<b>Total</b>	<b>0</b>	<b>1,500</b>
16	<b>MINISTRY OF AMERINDIAN AFFAIRS</b>		
	161. Amerindian Development	343,204	143,150
	<b>Total</b>	<b>343,204</b>	<b>143,150</b>
<b>ECONOMIC SERVICES SECTOR</b>			
21	<b>MINISTRY OF AGRICULTURE</b>		
	<b>Programmes</b>		
	211. Ministry Administration	2,287,230	3,689,000
	212. Crops and Livestock Support Services	0	2,671,900
	213. Fisheries	100,346	12,000
	214. Hydrometeorological Services	323,886	24,000
	<b>Total</b>	<b>2,711,462</b>	<b>6,396,900</b>
23	<b>MINISTRY OF TOURISM, COMMERCE AND INDUSTRY</b>		
	<b>Programmes</b>		
	231. Main Office	446,063	27,000
	232. Ministry Administration	66,675	13,600
	233. Commerce, Industry and Consumer Affairs	62,427	423,785
	<b>Total</b>	<b>575,165</b>	<b>464,385</b>
<b>INDUSTRIAL SECTOR</b>			
31	<b>MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS</b>		
	<b>Programmes</b>		
	311. Ministry Administration	230,684	14,800
	312. Public Works	772,591	11,770,454
	313. Communication and Transport	58,573	305,000
	<b>Total</b>	<b>1,061,848</b>	<b>12,090,254</b>
<b>SOCIAL SERVICES SECTOR</b>			
41	<b>MINISTRY OF EDUCATION</b>		
	<b>Programmes</b>		
	411. Main Office	398,623	18,200
	412. National Education Policy - Implementation & Supervision	161,131	2,000
	413. Ministry Administration	1,493,315	4,500
	414. Training and Development	1,094,057	27,000
	415. Education Delivery	4,396,965	2,661,511
	<b>Total</b>	<b>7,544,091</b>	<b>2,713,211</b>
44	<b>MINISTRY OF CULTURE, YOUTH AND SPORTS</b>		
	<b>Programmes</b>		
	441. Ministry Administration	155,797	5,900
	442. Culture	445,302	44,500
	443. Youth	413,437	26,000
	444. Sports	217,219	747,000
	<b>Total</b>	<b>1,231,755</b>	<b>823,400</b>
	<b>Subtotal</b>	<b>13,827,063</b>	<b>22,643,200</b>

SCHEDULE		G\$'000	
AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
45	<b>MINISTRY OF HOUSING AND WATER</b>		
	<b>Programme</b>		
	451. Housing and Water	474,692	5,280,000
	<b>Total</b>	<b>474,692</b>	<b>5,280,000</b>
46	<b>GEORGETOWN PUBLIC HOSPITAL CORPORATION</b>		
	<b>Programme</b>		
	461. Public Hospital	4,009,616	131,700
	<b>Total</b>	<b>4,009,616</b>	<b>131,700</b>
47	<b>MINISTRY OF HEALTH</b>		
	<b>Programmes</b>		
	471. Ministry Administration	650,682	33,600
	472. Diseases Control	498,557	16,400
	473. Primary Health Care Services	457,987	259,458
	474. Regional and Clinical Services	2,509,271	523,500
	475. Health Sciences Education	416,551	7,900
	476. Standards and Technical Services	254,600	1,000
	477. Rehabilitation Services	198,977	3,190
	<b>Total</b>	<b>4,986,625</b>	<b>845,048</b>
48	<b>MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY</b>		
	<b>Programmes</b>		
	481. Ministry Administration	162,447	17,200
	482. Social Services	5,264,354	233,046
	483. Labour Administration	275,576	10,500
	<b>Total</b>	<b>5,702,377</b>	<b>260,746</b>
<b>PUBLIC SAFETY SECTOR</b>			
51	<b>MINISTRY OF HOME AFFAIRS</b>		
	<b>Programmes</b>		
	511. Secretariat Services	231,781	1,698,800
	512. Guyana Police Force	5,196,283	511,000
	513. Guyana Prison Service	902,389	108,500
	514. Police Complaints Authority	7,160	1,000
	515. Guyana Fire Service	518,291	184,500
	516. General Register Office	94,306	20,000
	<b>Total</b>	<b>6,950,210</b>	<b>2,523,800</b>
52	<b>MINISTRY OF LEGAL AFFAIRS</b>		
	<b>Programmes</b>		
	521. Main Office	13,539	1,003,855
	522. Ministry Administration	46,860	6,500
	523. Attorney General's Chambers	75,025	0
	524. State Solicitor	15,041	2,000
	525. Deeds Registry	67,128	3,500
	<b>Total</b>	<b>217,593</b>	<b>1,015,855</b>
53	<b>GUYANA DEFENCE FORCE</b>		
	<b>Programme</b>		
	531. Defence Headquarters	6,100,745	453,000
	<b>Total</b>	<b>6,100,745</b>	<b>453,000</b>
55	<b>SUPREME COURT</b>		
	<b>Programmes</b>		
	551. Supreme Court of Judicature	332,912	41,500
	552. Magistracy	349,186	81,500
	<b>Total</b>	<b>682,098</b>	<b>123,000</b>
	<b>Subtotal</b>	<b>29,123,956</b>	<b>10,633,149</b>

GS'000		SCHEDULE		GS'000	
AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT		NET SUM GRANTED CAPITAL	
56	<b>PUBLIC PROSECUTIONS</b>				
	Programme				
	561. Public Prosecutions	77,133		2,000	
	<b>Total</b>	<b>77,133</b>		<b>2,000</b>	
57	<b>OFFICE OF THE OMBUDSMAN</b>				
	Programme				
	571. Ombudsman	3,351		0	
	<b>Total</b>	<b>3,351</b>		<b>0</b>	
58	<b>PUBLIC SERVICE APPELLATE TRIBUNAL</b>				
	Programme				
	581. Public Service Appellate Tribunal	6,552		3,000	
	<b>Total</b>	<b>6,552</b>		<b>3,000</b>	
REPUBLIC DEVELOPMENT FUND FOR					
71	<b>REGION 1: BARIMA/WAINI</b>				
	Programmes				
	711. Regional Administration and Finance	83,219		25,300	
	712. Public Works	181,497		70,000	
	713. Education Delivery	597,335		46,700	
	714. Health Services	268,358		39,000	
	<b>Total</b>	<b>1,130,409</b>		<b>181,000</b>	
72	<b>REGION 2: POMEROON/SUPENAAM</b>				
	Programmes				
	721. Regional Administration and Finance	100,711		3,800	
	722. Agriculture	190,255		116,000	
	723. Public Works	74,261		97,500	
	724. Education Delivery	997,018		49,500	
	725. Health Services	393,059		47,700	
	<b>Total</b>	<b>1,755,304</b>		<b>314,500</b>	
73	<b>REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA</b>				
	Programmes				
	731. Regional Administration and Finance	129,592		5,500	
	732. Agriculture	219,282		50,000	
	733. Public Works	85,168		98,500	
	734. Education Delivery	1,356,992		50,000	
	735. Health Services	507,596		51,000	
	<b>Total</b>	<b>2,298,630</b>		<b>255,000</b>	
74	<b>REGION 4: DEMERARA/MAHAICA</b>				
	Programmes				
	741. Regional Administration and Finance	114,978		13,000	
	742. Agriculture	186,091		33,000	
	743. Public Works	133,289		48,000	
	744. Education Delivery	1,865,815		44,500	
	745. Health Services	255,623		38,000	
	<b>Total</b>	<b>2,555,796</b>		<b>176,500</b>	
75	<b>REGION 5: MAHAICA/BERBICE</b>				
	Programmes				
	751. Regional Administration	62,489		8,700	
	752. Agriculture	112,128		73,200	
	753. Public Works	113,747		92,000	
	754. Education Delivery	807,449		40,000	
	755 Health Services	225,759		29,000	
	<b>Total</b>	<b>1,321,572</b>		<b>242,900</b>	
	<b>Subtotal</b>	<b>9,148,747</b>		<b>1,174,900</b>	

## SCHEDULE

G\$'000

AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
76	<p style="text-align: center;"><b>REGION 6: EAST BERBICE/CORENTYNE</b></p> <p><b>Programmes</b></p> 761. Regional Administration and Finance 762. Agriculture 763. Public Works 764. Education Delivery 765. Health Services <b>Total</b>	82,632 377,682 148,545 1,714,187 860,795 <b>3,183,841</b>	7,900 117,500 106,000 50,000 47,500 <b>328,900</b>
77	<p style="text-align: center;"><b>REGION 7: CUYUNI/MAZARUNI</b></p> <p><b>Programmes</b></p> 771. Regional Administration and Finance 772. Public Works 773. Education Delivery 774. Health Services <b>Total</b>	87,102 149,383 667,555 261,228 <b>1,165,268</b>	2,000 38,616 58,300 23,000 <b>121,916</b>
78	<p style="text-align: center;"><b>REGION 8: POTARO/SIPARUNI</b></p> <p><b>Programmes</b></p> 781. Regional Administration and Finance 782. Public Works 783. Education Delivery 784. Health Services <b>Total</b>	49,272 92,210 350,006 124,029 <b>615,517</b>	14,230 40,000 47,500 27,600 <b>129,330</b>
79	<p style="text-align: center;"><b>REGION 9: UPPER TAKATU/UPPER ESSEQUIBO</b></p> <p><b>Programmes</b></p> 791. Regional Administration and Finance 792. Agriculture 793. Public Works 794. Education Delivery 795. Health Services <b>Total</b>	86,143 14,325 96,860 493,228 201,257 <b>891,813</b>	21,860 14,600 104,500 74,385 24,175 <b>239,520</b>
80	<p style="text-align: center;"><b>REGION 10: UPPER DEMERARA/UPPER BERBICE</b></p> <p><b>Programmes</b></p> 801. Regional Administration and Finance 802. Public Works 803. Education Delivery 804. Health Services <b>Total</b>	121,778 141,330 1,106,822 231,455 <b>1,601,385</b>	2,000 111,175 46,800 28,300 <b>188,275</b>
	<p style="text-align: right;"><b>Subtotal</b></p> <p style="text-align: center;"><b>GRAND TOTAL</b></p>	7,457,824 <b>84,737,118</b>	1,007,941 <b>62,142,536</b>

*Passed by the National Assembly on Thursday, 3<sup>rd</sup> February, 2011.*

  
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**S.E. ISAACS**  
*Clerk of the National Assembly*

**S. E. ISAACS**  
**CLERK OF THE**  
**NATIONAL ASSEMBLY**