

**NINTH PARLIAMENT OF GUYANA
FIRST SESSION (2006-2011)
NATIONAL ASSEMBLY**

RESOLUTION NO. 156

RESOLVED,

Financial Paper No. 1/2011 – Supplementary Estimates (Current and Capital) totalling \$1,978,210,661 advances made from the Contingencies Fund for the period 2011-04-04 to 2011-12-31.

Passed by the National Assembly on Thursday, 2nd June, 2011.

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S.E. ISAACS
Clerk of the National Assembly

**CLERK OF THE
NATIONAL ASSEMBLY**

FINANCIAL PAPER

NO. 1/2011

NINTH PARLIAMENT OF GUYANA
UNDER THE
CONSTITUTION OF GUYANA


FIRST SESSION 2006-2011

Schedule of Supplementary Provision on the Current and Capital Estimates totaling \$1,978,210,661 for the period 2011-04-04 to 2011-05-11.

SUMMARY

SECTION 'A' CURRENT ESTIMATES	\$ 83,672,837
SECTION 'B' CAPITAL ESTIMATES	\$ 1,894,537,824
TOTAL	<u>\$ 1,978,210,661</u>

Passed by the National Assembly on Thursday, 2nd June, 2011.

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 S. E. Isaacs
 Clerk of the National Assembly

**CLERK OF THE
NATIONAL ASSEMBLY**

SCHEDULE OF SUPPLEMENTARY PROVISION - 2011

Advances Made From The Contingencies Fund For the Period 2011 - 04 - 04 to 2011 - 05 - 11

SECTION 'A' CURRENT ESTIMATES

IT AGENCY / PROGRAMME CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION		SUPPLEMENTARY PROVISION		REMARKS
				\$	\$	PREVIOUSLY SOUGHT	NOW SOUGHT	
1	04-041	Ministry of Foreign Affairs - Ministry Administration	6322	Subsidies and Contributions to International Organisations	375,921,000		20,450,000	Provision for assistance to Japan's earthquake recovery.
2	13-133	Ministry of Local Government and Regional Development - Regional Development	6312	Subventions to Local Authorities	5,000,000		27,248,537	Provision for outstanding payments to workers of the Linden Municipality for the period 1999 to 2010.
3	21-211	Ministry of Agriculture - Ministry Administration	6321	Subsidies and Contributions to Local Organisations	2,007,690,000		35,974,300	Provision for assistance (N.A.R.E.I. - \$14,113,000, G.L.D.A. - \$6,000,000, G.M.C. - \$5,861,300, M.M.A.-A.D.A. - \$10,000,000) to farmers and households in Regions 2,3,4,5 and 6 who were affected by the La Nina weather conditions.
		TOTAL			2,012,690,000		83,672,837	

SECTION B - CAPITAL ESTIMATES

Advances Made From The Contingencies Fund For The Period 2011 - 04 - 04 To 2011 - 05 - 09

SCHEDULE OF SUPPLEMENTARY PROVISION - 2011

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	SP PREVIOUSLY SOUGHT	SUPPLEMENTARY PROVISION NOW SOUGHT		REMARKS
							SPECIFIC	LOCAL	
					\$	\$	\$	\$	
1	01-011	Office of the President - Head Office Administration	2500100	Purchase of Equipment	15,000,000		11,022,824		Procurement of security equipment.
2	21-211	Ministry of Agriculture - Ministry Administration	1301600	National Drainage and Irrigation Authority	995,000,000		500,000,000		Provision for consultancy services, drainage and irrigation works and procurement of four excavators for the Aurora Land Development Project.
			1301800	Drainage and Irrigation Support Project	696,000,000		10,000,000		Provision for assistance to farmers and households in Regions 2,3,4,5 and 6 who were affected by the La Nina weather conditions.
3	31-312	Ministry of Public Works and Communications - Public Works	1401800	Miscellaneous Roads	750,000,000		199,515,000		Provision for the rehabilitation of Cane Grove road and West Coast Demerara Highway from Vreed-en-Hoop to Parika
			1401900	Urban Roads / Drainage	155,000,000		522,000,000		Provision for the construction / rehabilitation of roads in urban areas in Georgetown and Linden.
4	41-415	Ministry of Education - Education Delivery	2603500	School Equipment and Furniture	100,000,000		280,000,000		Provision for procurement of computers and related accessories for school computer laboratories countrywide.
5	45-451	Ministry of Housing and Water - Housing & Water	2800800	Water Supply	103,000,000		252,000,000		Provision for improvement of hinterland water supply.
6	47-474	Ministry of Health - Regional & Clinical Services	1201700	Ministry of Health - Buildings	81,000,000		120,000,000		Provision for construction of Inpatient Facility at National Psychiatric Hospital, Canje.
		TOTAL			2,895,000,000		1,894,537,824		