


**NINTH PARLIAMENT OF GUYANA
FIRST SESSION (2006-2011)
NATIONAL ASSEMBLY**

RESOLUTION NO. 166

RESOLVED,

Financial Paper No. 3/2011 – Supplementary Estimates (Current and Capital) totalling \$2,104,478,083 - advances made from the Contingencies Fund for the period 2nd June, 2011 to 31st December, 2011.

Passed by the National Assembly on Thursday, 8th September, 2011.


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S.E. ISAACS
Clerk of the National Assembly
**CLERK OF THE
NATIONAL ASSEMBLY**

FINANCIAL PAPER**NO. 3/2011****NINTH PARLIAMENT OF GUYANA
UNDER THE
CONSTITUTION OF GUYANA****FIRST SESSION 2006-2011**

Schedule of Supplementary Provision on the Current and Capital Estimates totaling \$2,104,478,083 for the period 2011 - 06 - 02 to 2011 - 08 - 30.

SUMMARY

SECTION 'A' CURRENT ESTIMATES	\$951,215,115
SECTION 'B' CAPITAL ESTIMATES	<u>\$1,153,262,968</u>
TOTAL	<u>\$ 2,104,478,083</u>

Passed by the National Assembly on Thursday, 8th September, 2011.

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S.E. ISAACS
Clerk of the National Assembly

**CLERK OF THE
NATIONAL ASSEMBLY**

SCHEDULE OF SUPPLEMENTARY PROVISION - 2011

Advances Made From The Contingencies Fund For the Period 2011 - 06 - 02 to 2011 - 08 - 30

SECTION A. CURRENT ESTIMATES

ITEM NO.	AGENCY / PROGRAMME CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION \$	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT \$	SUPPLEMENTARY PROVISION NOW SOUGHT \$	REMARKS
1	03-031	Ministry of Finance - Ministry Administration	6321	Subsidies and Contributions to Local Organisations	6,318,281,000		450,623,677	Provision for expenditure associated with the increase in acquisition cost of fuel for LINMINE Community Power and Kwakwani Utilities Inc.
2	03-032	Ministry of Finance - Government Accounting Administration	6294	Other	188,138,000		104,000,000	Provision for expenditure to be incurred to purchase supplies to aid flood victims for a period of two months in Regions 6, 9 and 10
3	04-041	Ministry of Foreign Affairs - Ministry Administration	6322	Subsidies and Contributions to International Organisations	375,921,000	20,450,000	20,591,438	Provision for financial assistance to famine victims in Eastern Africa
4	13-133	Ministry of Local Government and Regional Development - Regional Development	6312	Subventions to Local Authorities	5,000,000	27,248,537	135,000,000	Provision for financial support to the Georgetown Mayor and City Council to meet outstanding liabilities, beautify the city, and clean up the Le Repentir Cemetery.
5	21-211	Ministry of Agriculture - Ministry Administration	6321	Subsidies and Contributions to Local Organisations	2,007,690,000	35,974,300	209,000,000	To assist Guyana Sugar Corporation to pay severance to sugar workers of Diamond Sugar Estate.
6	44-442	Ministry of Culture, Youth and Sport - Culture	6291	National and Other Events	71,740,000		10,000,000	Provision for financial support to the African Cultural Development Association to finance activities in connection with the International Year for People of African Descent.
7	47-472	Ministry of Health - Disease Control	6224	Print and Non-Print Materials	14,900,000		8,928,380	Preparation and production of public information material for the Chronic Non-Communicable Disease Programme
				Other	7,500,000		11,071,620	Preparation and production of public information material for the Chronic Non-Communicable Disease Programme
8	51-1	Ministry of Home Affairs - Secretariat Services	6321	Subsidies and Contributions to Local Organisations	29,984,000		2,000,000	Provision for contributions to road safety activities
		TOTAL			2,700,873,000	83,672,837	951,215,115	

SCHEDULE OF SUPPLEMENTARY PROVISION - 2011

Advances Made From The Contingencies Fund For The Period 2011 - 06 - 02 to 2011 - 08 - 30

SECTION 'B' - CAPITAL ESTIMATES

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION \$	SP PREVIOUSLY SOUGHT \$	SUPPLEMENTARY PROVISION NOW SOUGHT \$		REMARKS
							SPECIFIC \$	LOCAL \$	
1	01-011	Office of the President - Head Office Administration	2400100	Land Transport	49,300,000			21,000,000	Provision for the procurement of three vehicles.
			2500100	Purchase of Equipment	15,000,000	11,022,824		25,000,000	Procurement of furniture, furnishing and office equipment, and infrastructural development including backup power supply.
2	11-112	Guyana Elections Commission - National, Regional & Local Govt Elections	2501000	Guyana Elections Commission	43,365,000			530,618	Additional cost for procuring vehicles
3	13-133	Ministry of Local Government and Regional Development - Regional Development	1900600	Infrastructural Development	213,000,000			210,000,000	To meet the cost of additional infrastructural works
			3600100	Solid Waste Disposal Programme	800,000,000			84,990,000	To replace the use of Ballast Sand with 1/2 Aggregate Stone in cell one at the Haags Bosch Sanitary; and to conduct related studies.
4	16-161	Ministry of Amerindian Affairs - Amerindian Development	1400100	Amerindian Development Fund	103,000,000			500,000,000	Provision for Amerindian development projects and programmes
5	31-312	Ministry of Public Works and Communications - Public Works	1401800	Miscellaneous Roads	750,000,000	199,515,000		42,445,487	Provision for the rehabilitation of Capoey Main Access Road, Essequibo Coast, Region 2
			1401900	Urban Roads/Drainage	155,000,000	522,000,000		150,000,000	Rehabilitation of additional roads under the Georgetown Roads Project
6	41-415	Ministry of Education - Education Delivery	1205900	Nursery, Primary and Secondary Schools	495,000,000			30,000,000	Provision for the construction/rehabilitation of 10 Secondary Schools' IT labs nationwide, which will improve the quality and delivery of the instructional IT programme, and better prepare students for local and regional evaluation/certification.
			2603500	School Furniture and Equipment	100,000,000	280,000,000		82,225,000	Provision for procurement of critical school furniture.
7	51-511	Ministry of Home Affairs - Secretariat Services	2600600	Equipment - Home Affairs	2,800,000			1,211,863	Installation of monitoring system at the Juvenile Holding Centre, Sophia
	51-515	Ministry of Home Affairs - Guyana Fire Service	2600300	Tools and Equipment - Fire	36,000,000			5,860,000	Purchase of equipment for recording fires and other emergencies, and to stabilise the electrical supply in buildings at the Fire Service Headquarters/Central Fire Station
		TOTAL			1,771,465,000	490,537,824	-	1,153,262,968	