

**NINTH PARLIAMENT OF GUYANA
FIRST SESSION (2006-2011)
NATIONAL ASSEMBLY**

RESOLUTION NO. 171

RESOLVED,

Financial Paper No. 5/2011 – Supplementary Estimate (Current) totalling \$1,366,973,851 for the period 2011-08-31 to 2011-09-14.

Passed by the National Assembly on Thursday, 22nd September, 2011.

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S.E. ISAACS
Clerk of the National Assembly

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CLERK OF THE
NATIONAL ASSEMBLY**

FINANCIAL PAPER

NO. 5/2011

NINTH PARLIAMENT OF GUYANA
UNDER THE
CONSTITUTION OF GUYANA

FIRST SESSION 2006-2011

Schedule of Supplementary Provision on the Current Estimates
totaling \$1,366,973,851 for the period 2011-08-31 to 2011-09-14.

SUMMARY

SECTION 'A' CURRENT ESTIMATES	<u>\$ 1,366,973,851</u>
TOTAL	<u>\$ 1,366,973,851</u>

Passed by the National Assembly on Thursday, 22nd September, 2011.

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 S.E. ISAACS
 Clerk of the National Assembly

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 NATIONAL ASSEMBLY

SCHEDULE OF SUPPLEMENTARY PROVISION - 2011

Advances Made From The Contingencies Fund For the Period 2011 - 08 - 31 to 2011 - 09 - 14

SECTION 'A' CURRENT ESTIMATES

ITEM NO.	AGENCY / PROGRAMME CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION \$	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT \$	SUPPLEMENTARY PROVISION NOW SOUGHT \$	REMARKS
1	21-211	Ministry of Agriculture - Ministry Administration	6223	Office Materials and Supplies	3,000,000		2,630,000	Provision for expenditure associated with the commencement of the Food Security Consultations and Grow More 11 Campaign
			6224	Print and Non-Print Materials	2,400,000		2,924,000	
			6231	Fuel and Lubricants	3,900,000		3,019,000	
			6261	Local Travel and Subsistence	4,160,000		4,179,000	
			6264	Vehicle Spares and Service	2,900,000		1,150,000	
			6284	Other	3,639,000		3,931,000	
			6293	Refreshments and Meals	1,300,000		3,090,000	
			6294	Other	6,000,000		4,948,000	
			6221	Drugs and Medical Supplies	1,286,220,000		343,000,000	
2	46-461	Georgetown Public Hospital - Public Hospital						Provision for the procurement of drugs and medical supplies for the implementation of new services and improvement of treatment regime for patients.
3	47-474	Ministry of Health - Regional and Clinical Services						Provision for the procurement of drugs and medical supplies for Lethem, Mabaruma and Bartica Hospitals, Regions affected by Malaria, six new health centres and Laboratory Reagents and Supplies.
4	74-744	Region 4: Demerara / Mahaica - Education Delivery						Provision for emergency repairs to schools in Region 4.
		TOTAL			2,468,519,000	-	1,366,973,851	