

**NINTH PARLIAMENT OF GUYANA  
FIRST SESSION (2006-2011)  
NATIONAL ASSEMBLY**

**RESOLUTION NO. 172**

**RESOLVED,**

Financial Paper No. 6/2011 – Supplementary Estimates (Current and Capital)  
totalling \$1,951,698,983 for the period ending 2011-12-31.

*Passed by the National Assembly on Thursday, 22nd September, 2011.*

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**S.E. ISAACS**  
*Clerk of the National Assembly*

**S. E. ISAACS**  
**CLERK OF THE**  
**NATIONAL ASSEMBLY**

# FINANCIAL PAPER

NO. 6/2011

NINTH PARLIAMENT OF GUYANA  
UNDER THE  
CONSTITUTION OF GUYANA

FIRST SESSION 2006-2011

Schedule of Supplementary Provision on the Current and Capital Estimates totaling \$1,951,698,983 for the period ended 2011-12-31.

## SUMMARY

SECTION 'A' CURRENT ESTIMATES	\$1,605,000,000
SECTION 'B' CAPITAL ESTIMATES	\$ 346,698,983
TOTAL	<u>\$1,951,698,983</u>

Passed by the National Assembly on Thursday, 22<sup>nd</sup> September, 2011.

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 S.E. ISAACS  
 Clerk of the National Assembly

**S. E. ISAACS**  
 CLERK OF THE  
 NATIONAL ASSEMBLY

**SCHEDULE OF SUPPLEMENTARY PROVISION - 2011**

**Supplementary Provision For The Period ending 2011 - 12 - 31.**

**SECTION 'A' - CURRENT ESTIMATES**

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION \$	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT \$	SUPPLEMENTARY PROVISION NOW SOUGHT \$	REMARKS
1	03-031	Ministry of Finance - Ministry Administration	6272	Electricity Charges	2,474,633,000	-	1,200,000,000	Provision for the payment of additional electricity charges.
2	21-211	Ministry of Agriculture - Ministry of Administration	6321	Subsidies and Contributions to Local Organisations	2,007,690,000	244,974,300	350,000,000	Provision for additional allocation for the Drainage and Irrigation Board and the National Agricultural Research & Extension Institute .
3	44-442	Ministry of Culture, Youth and Sports - Culture	6294	Other	2,520,000		35,000,000	Provision to support the establishment of a multi-faith religious television station.
4	48-482	Ministry of Labour, Human Services and Social Security - Social Services	6294	Other	11,700,000		20,000,000	Provision to support programmes for differently abled persons.
		<b>TOTAL</b>			<b>4,496,543,000</b>	<b>244,974,300</b>	<b>1,605,000,000</b>	

**SCHEDULE OF SUPPLEMENTARY PROVISION - 2011**

Supplementary Provision For The Period Ending 2011-12-31

**SECTION 'B' - CAPITAL ESTIMATES**

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	SP		SUPPLEMENTARY		REMARKS
						PREVIOUSLY SOUGHT	\$	PROVISION NOW SOUGHT	LOCAL	
					\$	\$	\$	\$		
1	02-021	Office of the Prime Minister - Prime Minister's Secretariat	2507100	Office Furniture and Equipment	500,000			600,000		Provision for acquisition and installation of new telephone system
2	07-071	Parliament Office - National Assembly	4401000	Institutional Strengthening - Audit Office	-		25,098,983	-		Provision for project closure.
3	21-211	Ministry of Agriculture - Ministry Administration	2100400	Conservancy Adaptation Project	140,000,000		53,000,000	-		Provision for additional inflows.
				Admin and Management	370,000,000			50,000,000		Provision for additional expenditure.
4	31-312	Ministry of Public Works and Communications - Public Works	1401800	Miscellaneous Roads	750,000,000	241,960,487		68,000,000		Provision for the rehabilitation of roads in Leguan
			1402600	Road Improvement and Rehabilitation Programme	2,200,000,000			150,000,000		Provision for additional funds to facilitate the construction of new access road to Cheddi Jagan International Airport.
<b>Grand Total</b>					<b>3,460,500,000</b>	<b>241,960,487</b>	<b>78,098,983</b>	<b>268,600,000</b>		