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SEVENTH PARLIAMENT OF GUYANA

FIRST SESSION (1998)

NATIONAL ASSEMBLY

RESOLUTION NO. 6

WHEREAS the Constitution of Guyana requires that estimates of the revenue and expenditure of Guyana for any financial year should be laid before the National Assembly;

AND WHEREAS the Constitution also provides that when the estimates of expenditure have been approved by the Assembly an Appropriation Bill shall be introduced in the Assembly providing for the Issue from the Consolidated Fund of the sums necessary to meet that expenditure;

AND WHEREAS estimates of revenue and expenditure of Guyana for the financial year 1998 have been prepared and laid before the Assembly on 1998-03-30;

RESOLVED,

That this National Assembly approves the estimates of expenditure for the financial year 1998, of a total sum of thirty-four billion, eight hundred and twenty-three million, nine hundred and sixteen thousand dollars (\$34,823,916,000), excluding fourteen billion, three hundred and eighty-nine million, three hundred and eighty-five thousand dollars (\$14,389,385,000) which is chargeable by law, as detailed therein and summarised in the undermentioned schedule, and agree that it is expedient to amend the law and to make further provision in respect of finance.

(11)
SCHEDULE

DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
501	01-01	OFFICE OF THE PRESIDENT		
		Programme		
		1 Head Office Administration	335,064	
		2 Presidential Advisory (Cabinet and other Service)	39,983	
		3 Public Service Management	129,783	
		Total	504,830	
		Office of the President		371,400
	01-02	GUYANA DEFENCE FORCE		
		Programme		
		1 Guyana Defence Force	1,368,783	
		Total	1,368,783	
	01-03	GUYANA NATIONAL SERVICE		
	Programme			
	1 Administration	89,661		
	2 Finance	98,579		
	Total	188,240		
01-04	MINISTRY OF INFORMATION			
	Programme			
	1 Information Services	63,154		
	Total	63,154		
	Ministry of Information		26,000	
02-01	OFFICE OF THE PRIME MINISTER			
	Programme			
	1 Prime Minister's Secretariat	25,420		
	Total	25,420		
03-01	CONSTITUTIONAL AGENCIES PARLIAMENT OFFICE			
	Programme			
	1 Parliament	67,672		
	Total	67,672		
04-01	OFFICE OF THE AUDITOR GENERAL			
	Programme			
	1 Office of the Auditor General	82,411		
	Total	82,411		
04-02	OFFICE OF THE OMBUDSMAN			
	Programme			
	1 Ombudsman	2,426		
	Total	2,426		
04-03	PUBLIC AND POLICE SERVICE COMMISSION			
	Programme			
	1 Public and Police Service Commission	14,787		
	Total	14,787		
04-04	TEACHING SERVICE COMMISSION			
	Programme			
	1 Teaching Service Commission	10,654		
	Total	10,654		
04-05	PUBLIC PROSECUTIONS			
	Programme			
	1 Public Prosecutions	17,410		
	Total	17,410		
04-06	PUBLIC SERVICE APPELLATE TRIBUNAL			
	Programme			

G\$'000		(111)			
DIVISION	AGENCY	SCHEDULE		NET SUM	NET SUM
NUMBER IN	NUMBER IN			GRANTED	GRANTED
CAPITAL	CURRENT			CURRENT	CAPITAL
ESTIMATES	ESTIMATES				
		1 Public Service Appellate Tribunal		479	
		Total		479	
	04-07	ELECTIONS COMMISSION			
		Programme			
		1 Elections Commission		26,450	
		Total		26,450	
	04-08	PUBLIC UTILITIES COMMISSION			
		Programme			
		1 Public Utilities Commission		82,362	
		Total		82,362	
505		Constitutional Agencies			20,186
	05-01	MINISTRY OF LEGAL AFFAIRS			
		Programme			
		1 Main Office		2,419	
		2 Ministry Administration		12,249	
		3 Attorney General's Chambers		31,829	
		4 Office of the State Solicitor		5,676	
		5 Deeds Registry		17,079	
		Total		69,252	
514		Ministry of Legal Affairs			109,500
	05-02	SUPREME COURT			
		Programme			
		1 Supreme Court of Judicature		96,936	
		2 Magistrate's Department		52,728	
		Total		149,664	
	06-01	MINISTRY OF FOREIGN AFFAIRS			
		Programme			
		1 Ministry Administration		233,461	
		2 Foreign Relations		684,407	
		Total		917,868	
506		Ministry of Foreign Affairs			14,000
	07-01	MINISTRY OF HOME AFFAIRS			
		Programme			
		1 Secretariat Services		37,284	
		2 Guyana Police Force		1,443,879	
		3 Guyana Prisons Service		258,490	
		4 Police Complaints Authority		1,996	
		5 Guyana Fire Service		121,499	
		6 National Registration Centre		52,088	
		7 General Registrar Office		20,497	
		Total		1,935,733	
507		Ministry of Home Affairs			195,248
	08-01	MINISTRY OF AGRICULTURE			
		Programme			
		1 Ministry Administration		83,182	
		2 Crops and Livestock Support Services		434,309	
		3 Fisheries		15,889	
		4 Hydrometeorological Services		90,114	
		5 Lands and Surveys		35,978	
		Total		659,472	
508		Ministry of Agriculture			906,800
510		Ministry of Agriculture - MMA 111			44,000
512		Ministry of Agriculture - Artisanal Fisheries			32,000

(IV)
SCHEDULE

GS'000	DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES		
			Programme	
			1 Ministry Administration	
			2 Disease Control	
			3 Primary Health Care Services	
			4 Regional and Clinical Services	
			5 Health Sciences Education	
			6 Standards and Technical Services	
			7 Rehabilitation Services	
			8 Public Hospital Georgetown	
			9 Labour Administration	
			Total	
515			Ministry of Health and Labour	
	10-01		MINISTRY OF EDUCATION	
			Programme	
			1 Main Office	
			2 National Education Policy - Implementation & Supervision	
			3 Ministry Administration	
			4 Training and Development	
			5 Education Delivery	
			Total	
542			Ministry of Education - P.E.I.P.	
543			Ministry of Education	
	10-02		MINISTRY OF CULTURE, YOUTH AND SPORTS	
			Programme	
			1 Ministry Administration	
			2 Culture	
			3 Youth	
			4 Sports	
			Total	
541			Ministry of Youth, Sports and Culture	
	11-01		MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY	
			Programme	
			1 Ministry Administration	
			2 Social Services	
			Total	
503			Ministry of Human Services & Social Security - SIMAP	
504			Ministry of Human Services & Social Security	
	11-02		MINISTRY OF HOUSING AND WATER	
			Programme	
			1 Housing and Water	619,811
			Total	619,811
523			Ministry of Housing and Water	152,300
524			Ministry of Housing and Water - Water Supply Improvement Project	1,120,000
525			Ministry of Housing and Water - Georgetown Remedial and Sewerage	520,000
	12-01		MINISTRY OF FINANCE	
			Programme	
			1 Ministry Administration	1,818,37
			2 Accountant General Department	596,746
			3 Customs and Excise Department	185,567
			4 Inland Revenue Department	267,659
			Total	2,868,109
526			Ministry of Finance	1,143,201
	13-01		MINISTRY OF TRADE, TOURISM AND INDUSTRY	

G\$'000

(V)
SCHEDULE

DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES		NET SUM	NET SUM
			GRANTED CURRENT	GRANTED CAPITAL
528	14-01	Programme		
		1 Main Office	74,658	
		2 Ministry Administration	18,457	
		3 Trade, Tourism, Industrial Devel. and Consumer Affairs	73,708	
		Total	166,823	
		Ministry of Trade, Tourism and Industry		250,000
		MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS		
519	15-01	Programme		
		1 Ministry Administration	234,101	
		2 Public Works	108,504	
		3 Communication and Transport	256,556	
		Total	599,161	
520		Ministry of Public Works and Communications - Sea Defences		1,124,000
521		Ministry of Public Works and Communications		1,104,000
		Ministry of Public Works - Road Const, Rehab. and Studies		3,270,200
		MINISTRY OF LOCAL GOVERNMENT		
522	15-01	Programme		
		1 Main Office	14,802	
		2 Ministry Administration	11,716	
		3 Regional Development	82,987	
		Total	109,505	
		Ministry of Local Government		335,000
		REGION 1: BARIMA/WAINI		
531	15-02	Programme		
		1 Regional Administration and Finance	23,374	
		2 Agriculture	6,753	
		3 Public Works	65,835	
		4 Education Delivery	107,873	
		5 Health Services	47,694	
Total	251,529			
		Region 1: Barima/Waini		36,770
		REGION 2: POMEROON/SUPENAAM		
532	15-03	Programme		
		1 Regional Administration and Finance	32,172	
		2 Agriculture	12,334	
		3 Public Works	103,757	
		4 Education Delivery	243,412	
		5 Health Services	73,664	
Total	465,339			
		Region 2: Pomeroon/Supenaam		171,100
		REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA		
533	15-04	Programme		
		1 Regional Administration and Finance	39,968	
		2 Agriculture 3 Public Works	46,564	
		3 Public Works	57,541	
		4 Education Delivery	332,330	
		5 Health Services	136,429	
Total	612,832			
		Region 3: Essequibo Islands/West Demerara		147,700
		REGION 4: DEMERARA/MAHAICA		
534	15-05	Programme		
		1 Regional Administration and Finance	48,908	
		2 Agriculture	43,952	
		3 Public Works	78,843	
		4 Education Delivery	338,056	
		5 Health Services	27,122	
Total	536,881			

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SCHEDULE

DIVISION	AGENCY		NET SUM	NET SUM
NUMBER IN CAPITAL ESTIMATES	NUMBER IN CURRENT ESTIMATES		GRANTED	GRANTED
			CURRENT	CAPITAL
534	15-06	Region 4: Demerara/Mahaica REGION 5: MAHAICA/BERBICE Programme 1 Regional Administration and Finance 2 Agriculture 3 Public Works 4 Education Delivery 5 Health Services Total	20,225 43,227 106,735 209,985 50,408 430,580	91,500
535	15-07	Region 5: Mahaica/Berbice REGION 6: EAST BERBICE/CORENTYNE Programme 1 Regional Administration and Finance 2 Agriculture 3 Public Works 4 Education Delivery 5 Health Services Total	27,603 65,185 93,700 341,552 269,910 797,950	165,500
536	15-08	Region 6: East Berbice/Corentyne REGION 7: CUYUNI/MAZARUNI Programme 1 Regional Administration and Finance 2 Agriculture 3 Public Works 4 Education Delivery 5 Health Services Total	31,222 3,410 54,161 94,875 64,589 248,257	200,200
537	15-09	Region 7: Cuyuni/Mazaruni REGION 8: POTARO/SIPARUNI Programme 1 Regional Administration and Finance 2 Public Works 3 Education Delivery 4 Health Services Total	11,980 33,897 34,080 12,700 92,657	55,500
538	15-10	Region 8: Potaro/Siparuni REGION 9: UPPER TAKATU/UPPER ESSEQUIBO Programme 1 Regional Administration and Finance 2 Agriculture 3 Public Works 4 Education Delivery 5 Health Services Total	25,954 5,928 22,188 76,149 33,142 163,361	52,900
539	15-11	Region 9: Upper Takatu/Upper Essequibo REGION 10: UPPER DEMERARA/UPPER BERBICE Programme 1 Regional Administration and Finance 2 Agriculture 3 Public Works 4 Education Delivery 5 Health Services Total	25,866 9,761 69,480 258,409 38,316 401,832	100
540	16-01	Region 10: Upper Demerara/Upper Berbice PUBLIC DEBT Public Debt	1,000	138,800
GRAND TOTAL \$			19,978,831	14,845,085

Passed by the National Assembly on 7th April, 1998