

SEVENTH PARLIAMENT OF GUYANA

FIRST SESSION (1998-1999)

NATIONAL ASSEMBLY

RESOLUTION NO. 23

WHEREAS the Constitution of Guyana requires that estimates of the revenue and expenditure of Guyana for any financial year should be laid before the National Assembly;

AND WHEREAS the Constitution also provides that when the estimates of expenditure have been approved by the Assembly an Appropriation Bill shall be introduced in the Assembly providing for the issue from the Consolidated Fund of the sums necessary to meet that expenditure;

AND WHEREAS estimates of revenue and expenditure of Guyana for the financial year 1999 have been prepared and laid before the Assembly on 1999-03-26;

RESOLVED,

That this National Assembly approves the estimates of expenditure for the financial year 1999, of a total sum of thirty-four billion, two hundred and twenty-nine million, eight hundred and twenty-seven thousand dollars (\$34,229,827,000), excluding sixteen billion, seven hundred and forty-seven million, one hundred and thirty-seven thousand dollars (\$16,747,137,000) which is chargeable by law, as detailed therein and summarised in the undermentioned schedule, and agree that it is expedient to amend the law and to make further provision in respect of finance.

SCHEDULE

GS'000				NET SUM	NET SUM
DIVISION	AGENCY			GRANTED	GRANTED
NUMBER IN	NUMBER IN			CURRENT	CAPITAL
C. CAPITAL	CURRENT				
ESTIMATES	ESTIMATES				
	01-10	GENERAL ADMINISTRATION SECTOR			
	01	OFFICE OF THE PRESIDENT			
		Programme			
		1. Head Office Administration		384,861	
		2. Presidential Advisory (Cabinet and other Service)		49,376	
		3. Public Service Management		105,192	
		4. Amerindian Development		48,129	
		Total		587,358	
501		Office of the President			1,034,751
	02	OFFICE OF THE PRIME MINISTER			
		Programme			
		1. Prime Minister's Secretariat		25,966	
		Total		25,166	
	03	MINISTRY OF FINANCE			
		Programme			
		1. Ministry Administration		565,940	
		2. Accountant General Department		755,427	
		3. Customs and Excise Department		196,727	
		4. Inland Revenue Department		331,863	
		Total		1,849,957	
526		Ministry of Finance			962,561
	04	MINISTRY OF FOREIGN AFFAIRS			
		Programme			
		1. Ministry Administration		244,420	
		2. Foreign Relations		827,639	
		Total		1,072,059	
506		Ministry of Foreign Affairs			16,964
	05	MINISTRY OF LOCAL GOVERNMENT			
		Programme			
		1. Main Office		12,120	
		2. Ministry Administration		13,838	
		3. Regional Development		53,176	
		Total		79,134	
522		Ministry of Local Government			33,000
	06	MINISTRY OF INFORMATION			
		Programme			
		1. Information Services		51,465	
		Total		51,465	
513		Ministry of Information			21,000
	07	PARLIAMENT OFFICE			
		Programme			
		1. National Assembly		78,076	
		Total		78,076	
505		Parliament Building			6,200
	08	OFFICE OF THE AUDITOR GENERAL			
		Programme			
		1. Office of the Auditor General		83,268	
		Total		83,268	
505		Auditor General			2,000
	09	PUBLIC AND POLICE SERVICE COMMISSION			
		Programme			
		1. Public and Police Service Commission		17,060	
		Total		17,060	
505		Public Service Commission			2,250
		Subtotal		3,843,548	2,396,671

G\$'000	DIVISION	AGENCY	NUMBER IN	NUMBER IN	CAPITAL	CURRENT	ESTIMATES	ESTIMATES	
	10	TEACHING SERVICE COMMISSION							
		Programme							
		1. Teaching Service Commission							
		Total							
505		Teaching Service Commission							
	11	ELECTIONS COMMISSION							
		Programme							
		1. Elections Commission						40,802	
		Total						40,802	
	12	PUBLIC UTILITIES COMMISSION							
		Programme							
		1. Public Utilities Commission						58,464	
		Total						58,464	
505		Public Utilities Commission							
	21	MINISTRY OF AGRICULTURE							
		Programme							
		1. Ministry Administration						81,548	
		2. Crops and Livestock Support Services						460,073	
		3. Fisheries						17,799	
		4. Hydrometeorological Services						84,213	
		5. Lands and Surveys						44,147	
		Total						687,780	
508		Ministry of Agriculture							1,364
510		Ministry of Agriculture - MMA 111							
512		Ministry of Agriculture - Artisanal Fisheries							37,00
	22	MINISTRY OF TRADE, TOURISM AND INDUSTRY							
		Programme							
		1. Main Office						95,782	
		2. Ministry Administration						5,674	
		3. Trade, Tourism, Industrial Devel. and Consumer Affairs						39,614	
		Total						141,070	
		Ministry of Trade Tourism and Industry							195,08
	31	MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS							
		Programme							
		1. Ministry Administration						243,665	
		2. Public Works						107,520	
		3. Communication and Transport						262,552	
		Total						613,737	
		Ministry of Public Works and Communications - Sea Defences							938
		Ministry of Public Works and Communications							1,033,7
		Ministry of Public Works - Road Const, Rehab. and Studies							1,653,1
	41	MINISTRY OF EDUCATION							
		Programme							
		1. Main Office							
		2. National Education Policy - Implementation & Supervision							
		3. Ministry Administration						381,885	
		4. Training and Development						321,082	
		5. Education Delivery						1,528,175	
		Total						2,447,290	
542		Ministry of Education - P.E.I.P.							824,0
543		Ministry of Education							
		Subtotal							

GS'000
DIVISION AGENCY
NUMBER IN NUMBER IN
CAPITAL CURRENT
ESTIMATES ESTIMATES

4.


42	MINISTRY OF HEALTH AND LABOUR		
	Programme		
	1. Ministry Administration		
	2. Disease Control		
	3. Primary Health Care Services		
	4. Regional and Clinical Services		
	5. Health Sciences Education		
	6. Standards and Technical Services		
	7. Rehabilitation Services		
	8. Public Hospital Georgetown		
	9. Labour Administration		
	Total		
515	Ministry of Health and Labour		
43	MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY		
	Programme		
	1. Ministry Administration		
	2. Social Services		
	Total		880,891
503	Ministry of Human Services & Social Security - SIMAP		
504	Ministry of Human Services & Social Security		
44	MINISTRY OF CULTURE, YOUTH AND SPORTS		
	Programme		
	1. Ministry Administration		
	2. Culture		
	3. Youth		
	4. Sports		
	Total		215,281
	Ministry of Youth, Sports and Culture		37
45	MINISTRY OF HOUSING AND WATER		
	Programme		
	1. Housing and Water		751,528
	Total		751,528
	Ministry of Housing and Water		
	Ministry of Housing and Water - Water Supply Improvement Project		
	Ministry of Housing and Water - Georgetown Remedial and Sewerage		
51	MINISTRY OF HOME AFFAIRS		
	Programme		
	1. Secretariat Services		42,352
	2. Guyana Police Force		1 598,483
	3. Guyana Prisons Service		271,483
	4. Police Complaints Authority		1,318
	5. Guyana Fire Service		136,705
	6. National Registration Centre		139,005
	7. General Registrar Office		21,068
	Total		
	Ministry of Home Affairs		195,81
	Subtotal		2,634,883

DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
	52	MINISTRY OF LEGAL AFFAIRS		
		Programme		
		1. Main Office	4,120	
		2. Ministry Administration	13,897	
		3. Attorney General Chambers	28,568	
		4. Office of the State Solicitor	7,422	
		5. Deeds Registry	19,573	
		Total	73,580	
514		Ministry of Legal Affairs		83,000
	53	GUYANA DEFENCE FORCE		
		Programme		
		1. Defence Headquarters	1,509,140	
		Total	1,509,140	
	54	GUYANA NATIONAL SERVICE		
		Programme		
		1. Administration	113,050	
		2. Training	110,775	
		Total	223,825	
	55	SUPREME COURT		
		Programme		
		1. Supreme Court of Judicature	115,341	
		2. Magistrate's Department	85,139	
		Total	200,480	
	56	PUBLIC PROSECUTIONS		
		Programme		
		1. Public Prosecutions	17,175	
		Total	17,175	
505		Director of Public Prosecutions		2,000
	57	OFFICE OF THE OMBUDSMAN		
		Programme		
		1. Office of the Ombudsman	2,592	
		Total	2,592	
505		Office of the Ombudsman		0
	58	PUBLIC SERVICE APPELLATE TRIBUNAL		
		Programme		
		1. Public Service Appellate Tribunal	5,004	
		Total	5,004	
505		Public Service Appellate Tribunal		1,500
	70-89	REGIONAL DEVELOPMENT SECTOR		
	71	REGION 1: BARIMA/WAINI		
		Programme		
		1. Regional Administration and Finance	27,310	
		2. Agriculture	6,229	
		3. Public Works	45,454	
		4. Education Delivery	130,966	
		5. Health Services	66,855	
		Total	276,814	
531		Region 1: Barima/Waini		33,550
		Subtotal	2,308,610	123,050

G\$'000						
DC	DIVISION	AGENCY			NET SUM	NET SUM
EST	NUMBER IN	NUMBER IN			GRANTED	GRANTED
	CAPITAL	CURRENT			CURRENT	CAPITAL
	ESTIMATES	ESTIMATES				
			REGION 2: POMEROON/SUPENAAM			
			Programme			
			1. Regional Administration and Finance		37,574	
			2. Agriculture		31,628	
			3. Public Works		45,347	
			4. Education Delivery		317,155	
			5. Health Services		112,709	
			Total		544,413	
			Region 2: Pomeroot/Supenaam			170
	73		REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA			
			Programme			
			1. Regional Administration and Finance			
			2. Agriculture 3 Public Works			
			3. Public Works		31	
			4. Education Delivery		441,650	
			5. Health Services		168,181	
			Total		754,524	
			Region 3: Essequibo Islands/West Demerara			
	74		REGION 4: DEMERARA/MAHAICA			
			Programme			
			1. Regional Administration and Finance		28,624	
			2. Agriculture		42,864	
			3. Public Works		96,596	
			4. Education Delivery		492,350	
			5. Health Services		45,863	
			Total		706,307	
			Region 4: Demerara/Mahaica			
	75		REGION 5: MAHAICA/BERBICE			
			Programme			
			1. Regional Administration and Finance		23,862	
			2. Agriculture		43,554	
			3. Public Works		59,476	
			4. Education Delivery		24,028	
			5. Health Services		57,335	
			Total		425,255	
			Region 5: Mahaica/Berbice			
	76		REGION 6: EAST BERBICE/CORENTYNE			
			Programme			
			1. Regional Administration and Finance		30,395	
			2. Agriculture		72,606	
			3. Public Works		86,434	
			4. Education Delivery		481,315	
			5. Health Services		326,339	
			Total		997,089	
			Region 6: East Berbice/Corentyne			
	77		REGION 7: CUYUNI/MAZARUNI			
			Programme			
			1. Regional Administration and Finance		36,106	
			2. Agriculture		3,675	
			3. Public Works		27,293	
			4. Education Delivery		114,026	
			5. Health Services		86,824	
			Total		267,924	
			Region 7: Cuyuni/Mazaruni			54,800
			Subtotal		3,895,512	755,900

G\$'000			NET SUM GRANTED	NET SUM GRANTED
DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES		CURRENT	CAPITAL
	78	REGION 8: POTARO/SIPARUNI		
		Programme		
		1. Regional Administration and Finance	12,390	
		2. Public Works	16,890	
		3. Education Delivery	53,740	
		4. Health Services	42,922	
		Total	125,942	
538		Region 8 Potaro/Siparuni		56,000
	79	REGION 9: UPPER TAKATU/UPPER ESSEQUIBO		
		Programme		
		1. Regional Administration and Finance	27,366	
		2. Agriculture	5,792	
		3. Public Works	14,177	
		4. Education Delivery	101,797	
		5. Health Services	71,861	
		Total	220,993	
539		Region 9: Upper Takatu/Upper Essequibo		61,800
	80	REGION 10: UPPER DEMERARA/UPPER BERBICE		
		Programme		
		1. Regional Administration and Finance	29,939	
		2. Agriculture	8,528	
		3. Public Works	14,441	
		4. Education Delivery	348,681	
		5. Health Services	31,914	
		Total	493,503	
540		Region 10: Upper Demerara/Upper Berbice		98,010
	90	PUBLIC DEBT		
		Public Debt	1,000	
		Total	1,000	
GRAND TOTAL \$			21,443,777	12,786,650

Passed by the National Assembly on 14th April, 1999


 Frank A. Narain
 Clerk of the
 F.A. NARAIN National Assembly
 Clerk of the National Assembly