

SEVENTH PARLIAMENT OF GUYANA

FIRST SESSION (1998-2000)

NATIONAL ASSEMBLY

RESOLUTION NO. 39

WHEREAS the Constitution of Guyana requires that estimates of the revenue and expenditure of Guyana for any financial year should be laid before the National Assembly;

AND WHEREAS the Constitution also provides that when the estimates of expenditure have been approved by the Assembly an Appropriation Bill shall be introduced in the Assembly providing for the issue from the Consolidated Fund of the sums necessary to meet that expenditure;

AND WHEREAS estimates of revenue and expenditure of Guyana for the financial year 2000 have been prepared and laid before the Assembly on 2000-03-27;

RESOLVED,

That this National Assembly approves the estimates of expenditure for the financial year 2000, of a total sum of forty-three billion, seven hundred and eighty-nine million, nine hundred and twenty-three thousand dollars (\$43,789,923,000), excluding eighteen billion, three hundred and eighty-three million, six hundred and seventy-nine thousand dollars (\$18,383,679,000) which is chargeable by law, as detailed therein and summarised in the undermentioned schedule, and agree that it is expedient to amend the law and to make further provision in respect of finance.

G\$'000		SCHEDULE		NET SUM	NET SUM
DIVISION	AGENCY			GRANTED	GRANTED
NUMBER IN CAPITAL ESTIMATES	NUMBER IN CURRENT ESTIMATES			CURRENT	CAPITAL
	01	OFFICE OF THE PRESIDENT			
		Programmes			
		1. Head Office Administration		540,602	
		2. Presidential Advisory (Cabinet and other Service)		75,598	
		3. Public Service Management		135,409	
		4. Amerindian Development		90,293	
		Total		841,902	
501		Office of the President			226,920
502		Office of the President - El Nino Emergency			446,264
	02	OFFICE OF THE PRIME MINISTER			
		Programme			
		1. Prime Minister's Secretariat		32,130	
		Total		32,130	
	03	MINISTRY OF FINANCE			
		Programmes			
		1. Ministry Administration		3,954,181	
		2. Accountant General Department		891,166	
		3. Customs and Excise		27,716	
		4. Inland Revenue Department		52,181	
		Total		4,925,244	
526		Ministry of Finance			970,733
	04	MINISTRY OF FOREIGN AFFAIRS			
		Programmes			
		1. Ministry Administration		322,071	
		2. Foreign Relations		1,009,038	
		Total		1,331,109	
506		Ministry of Foreign Affairs			13,830
	05	MINISTRY OF LOCAL GOVERNMENT			
		Programmes			
		1. Main Office		18,829	
		2. Ministry Administration		18,990	
		3. Regional Development		52,819	
		Total		90,638	
522		Ministry of Local Government			363,800
	06	MINISTRY OF INFORMATION			
		Programme			
		1. Information Services		80,487	
		Total		80,487	
513		Ministry of Information			19,700
	07	PARLIAMENT OFFICE			
		Programme			
		1. National Assembly		85,320	
		Total		85,320	
505		Parliament Building			5,000
	08	OFFICE OF THE AUDITOR GENERAL			
		Programme			
		1. Office of the Auditor General		103,486	
		Total		103,486	
505		Auditor General			3,050
		Subtotal		7,490,316	2,049,297

G\$'000

SCHEDULE

DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES		NET SUM	NET SUM
			GRANTED	GRANTED
			CURRENT	CAPITAL
	09	PUBLIC AND POLICE SERVICE COMMISSION		
		Programme		
		1. Public and Police Service Commission	19,286	
		Total	19,286	
505		Public Service Commission		2,000
	10	TEACHING SERVICE COMMISSION		
		Programme		
		1. Teaching Service Commission	17,184	
		Total	17,184	
505		Teaching Service Commission		3,800
	11	ELECTIONS COMMISSION		
		Programme		
		1. Elections Commission	1,026,747	
		Total	1,026,747	
	12	PUBLIC UTILITIES COMMISSION		
		Programme		
		1. Public Utilities Commission	58,012	
		Total	58,012	
505		Public Utilities Commission		0
	20 - 29	ECONOMIC SERVICES SECTOR		
	21	MINISTRY OF AGRICULTURE		
		Programmes		
		1. Ministry Administration	104,139	
		2. Crops and Livestock Support Services	460,237	
		3. Fisheries	29,793	
		4. Hydrometeorological Services	105,793	
		5. Lands and Surveys	55,066	
		Total	755,028	
508		Ministry of Agriculture		1,452,950
510		Ministry of Agriculture - MMA 111		23,000
512		Ministry of Agriculture - Artisanal Fisheries		36,000
	22	MINISTRY OF TRADE, TOURISM AND INDUSTRY		
		Programmes		
		1. Main Office	97,220	
		2. Ministry Administration	21,463	
		3. Trade, Tourism, Industrial Devel. and Consumer Affairs	49,766	
		Total	168,449	
528		Ministry of Trade, Tourism and Industry		88,698
	30 - 39	INFRASTRUCTURE SECTOR		
	31	MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS		
		Programmes		
		1. Ministry Administration	212,597	
		2. Public Works	116,602	
		3. Communication and Transport	295,341	
		Total	624,540	
518		Ministry of Public Works - Sea Defences		191,473
519		Ministry of Public Works and Communications - Sea Defences		1,257,000
520		Ministry of Public Works and Communications		1,044,827
521		Ministry of Public Works - Road Const, Rehab. and Studies		1,392,581
		Subtotal	2,669,246	5,492,329

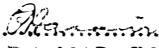
GS\$'000		SCHEDULE		NET SUM	NET SUM
DIVISION	AGENCY			GRANTED	GRANTED
NUMBER IN CAPITAL ESTIMATES	NUMBER IN CURRENT ESTIMATES			CURRENT	CAPITAL
	41	MINISTRY OF EDUCATION			
		Programmes			
		1. Main Office		170,386	
		2. National Education Policy - Implementation & Supervision		67,722	
		3. Ministry Administration		397,622	
		4. Training and Development		315,736	
		5. Education Delivery		1,782,080	
		Total		2,733,546	
542		Ministry of Education - P.E.I.P.			1,127,500
543		Ministry of Education			523,583
544		Ministry of Education - S.S.R.P.			452,579
	42	MINISTRY OF HEALTH AND LABOUR			
		Programmes			
		1. Ministry Administration		378,682	
		2. Disease Control		328,581	
		3. Primary Health Care Services		170,060	
		4. Regional and Clinical Services		425,375	
		5. Health Sciences Education		148,519	
		6. Standards and Technical Services		96,806	
		7. Rehabilitation Services		62,952	
		9. Labour Administration		79,162	
		Total		1,690,137	
515		Ministry of Health and Labour			145,800
	43	MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY			
		Programmes			
		1. Ministry Administration		61,463	
		2. Social Services		911,939	
		Total		973,402	
503		Ministry of Human Services & Social Security - SIMAP			1,107,100
504		Ministry of Human Services & Social Security			23,516
	44	MINISTRY OF CULTURE, YOUTH AND SPORTS			
		Programmes			
		1. Ministry Administration		46,419	
		2. Culture		116,454	
		3. Youth		22,687	
		4. Sports		55,000	
		Total		240,560	
541		Ministry of Youth, Sports and Culture			44,518
	45	MINISTRY OF HOUSING AND WATER			
		Programme			
		1. Housing and Water		644,525	
		Total		644,525	
523		Ministry of Housing and Water			742,000
524		Ministry of Housing and Water - Water Supply Improvement Project			1,309,700
525		Ministry of Housing and Water Georgetown Remedial and Sewerage			173,612
	46	GEORGETOWN PUBLIC HOSPITAL CORPORATION			
		Programme			
		1. Public Hospital		1,396,760	
		Total		1,396,760	
		Subtotal		7,678,930	5,649,908

G\$'000		SCHEDULE		
DIVISION NUMBER IN CAPITAL ESTIMATES	AGENCY NUMBER IN CURRENT ESTIMATES			
	51	MINISTRY OF HOME AFFAIRS		
		Programmes		
		1. Secretariat Service	53,324	
		2. Guyana Police Force	2,013,550	
		3. Guyana Prisons Service	343,067	
		4. Police Complaints Authority	1,924	
		5. Guyana Fire Service	121,954	
		6. National Registration Centre	40,192	
		7. General Registrar Office	30,104	
		Total	2,664,115	
507		Ministry of Home Affairs		
	52	MINISTRY OF LEGAL AFFAIRS		
		Programmes		
		1. Main Office	8,887	
		2. Ministry Administration	28,163	
		3. Attorney General Chambers	33,853	
		4. Office of the State Solicitor	9,058	
		5. Deeds Registry	23,993	
		Total	103,954	
514		Ministry of Legal Affairs		84,900
	53	GUYANA DEFENCE FORCE		
		Programme		
		1. Defence Headquarters	1,954,308	
		Total	1,954,308	
	54	GUYANA NATIONAL SERVICE		
		Programmes		
		1. Administration	131,259	
		2. Training	130,204	
		Total	261,463	
	55	SUPREME COURT		
		Programmes		
		1. Supreme Court of Judicature	140,171	
		2. Magistrate's Department	123,005	
		Total	263,176	
	56	PUBLIC PROSECUTIONS		
		Programme		
		1. Public Prosecutions	19,800	
		Total	19,800	
505		Director of Public Prosecutions		2,000
	57	OFFICE OF THE OMBUDSMAN		
		Programme		
		1. Office of the Ombudsman	3,202	
		Total	3,202	
505		Office of the Ombudsman		
	58	PUBLIC SERVICE APPELLATE TRIBUNAL		
		Programme		
		1. Public Service Appellate Tribunal	9,523	
		Total	9,523	
505		Public Service Appellate Tribunal		1,375
		Subtotal	5,279,541	288,368

G\$'000		SCHEDULE		NET SUM	NET SUM
DIVISION	AGENCY			GRANTED	GRANTED
NUMBER IN	NUMBER IN			CURRENT	CAPITAL
CAPITAL	CURRENT				
ESTIMATES	ESTIMATES				
	71	REGION 1: BARIMA/WAINI			
		Programmes			
		1. Regional Administration and Finance		32,711	
		2. Agriculture		3,879	
		3. Public Works		58,927	
		4. Education Delivery		163,079	
		5. Health Services		90,801	
		Total		349,397	
531		Region 1: Barima/Waini subtotal			45,235
	72	REGION 2: POMEROON/SUPENAAM			
		Programmes			
		1. Regional Administration and Finance		49,522	
		2. Agriculture		64,902	
		3. Public Works		54,975	
		4. Education Delivery		363,426	
		5. Health Services		140,049	
		Total		672,874	
532		Region 2: Pomeroon/Supenaam			173,900
	73	REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA			
		Programmes			
		1. Regional Administration and Finance		71,702	
		2. Agriculture 3 Public Works		53,517	
		3. Public Works		42,038	
		4. Education Delivery		498,426	
		5. Health Services		217,946	
		Total		883,629	
533		Region 3: Essequibo Islands/West Demerara			134,000
	74	REGION 4: DEMERARA/MAHAICA			
		Programmes			
		1. Regional Administration and Finance		55,691	
		2. Agriculture		54,850	
		3. Public Works		68,557	
		4. Education Delivery		701,747	
		5. Health Services		76,277	
		Total		957,122	
534		Region 4: Demerara/Mahaica			80,000
	75	REGION 5: MAHAICA/BERBICE			
		Programmes			
		1. Regional Administration and Finance		27,610	
		2. Agriculture		50,468	
		3. Public Works		78,043	
		4. Education Delivery		281,899	
		5 Health Services		84,719	
		Total		522,739	
535		Region 5: Mahaica/Berbice			150,000
	76	REGION 6: EAST BERBICE/CORENTYNE			
		Programmes			
		1. Regional Administration and Finance		41,622	
		2. Agriculture		96,467	
		3. Public Works		100,097	
		4. Education Delivery		620,846	
		5. Health Services		403,559	
		Total		1,262,591	
536		Region 6: East Berbice/Corentyne			204,700
		Subtotal		4,648,352	787,835

G\$'000		SCHEDULE		NET SUM	NET SUM
DIVISION	AGENCY			GRANTED.	GRANTED
NUMBER IN	NUMBER IN			CURRENT	CAPITAL
CAPITAL	CURRENT				
ESTIMATES	ESTIMATES				
	77	REGION 7: CUYUNI/MAZARUNI			
		Programmes			
		1. Regional Administration and Finance		47,213	
		2. Agriculture		5,122	
		3. Public Works		46,168	
		4. Education Delivery		170,241	
		5. Health Services		106,268	
		Total		375,012	
537		Region 7: Cuyuni/Mazaruni			
	78	REGION 8: POTARO/SIPARUNI			
		Programmes			
		1. Regional Administration and Finance		17,435	
		2. Public Works		31,700	
		3. Education Delivery		69,043	
		4. Health Services		55,767	
		Total		173,945	
538		Region 8: Potaro/Siparuni			57,500
	79	REGION 9: UPPER TAKATU/UPPER ESSEQUIBO			
		Programmes			
		1. Regional Administration and Finance		30,021	
		2. Agriculture		7,401	
		3. Public Works		28,765	
		4. Education Delivery		123,153	
		5. Health Services		85,078	
		Total		274,418	
539		Region 9: Upper Takatu/Upper Essequibo			101,000
	80	REGION 10: UPPER DEMERARA/UPPER BERBICE			
		Programmes			
		1. Regional Administration and Finance		41,274	
		2. Agriculture		8,526	
		3. Public Works		38,943	
		4. Education Delivery		408,420	
		5. Health Services		101,963	
		Total		599,126	
540		Region 10: Upper Demerara/Upper Berbice			115,000
	90	PUBLIC DEBT			
		Public Debt		1,000	
		Total		1,000	
		Subtotal		1,423,501	332,300
		GRAND TOTAL \$		29,189,886	14,600,037

Passed by the National Assembly on 12th April, 2000


Frank A. Narain
 Clerk of the
National Assembly
 F.A. NARAIN
 Clerk of the National Assembly