

SIXTH PARLIAMENT OF GUYANA

FIRST SESSION ( 1992 - 1993)

NATIONAL ASSEMBLY

RESOLUTION NO. 4

WHEREAS the Constitution of Guyana requires that estimates of the revenues and expenditure of Guyana for any financial year should be laid before the National Assembly;

AND WHEREAS the Constitution also provides that when the estimates of expenditure have been approved by the Assembly an Appropriation Bill shall be introduced in the Assembly providing for the issue from the Consolidated Fund of the sums necessary to meet that expenditure;

AND WHEREAS estimates of revenues and expenditure of Guyana for the financial year 1993 have been prepared and laid before the Assembly on 1993-03-12;

RESOLVED, That this National Assembly approves the estimates of expenditure for the financial year 1993, of a total sum of twenty one billion, three hundred and sixty four million, two hundred and sixty nine thousand dollars (21,364,269,000), excluding twelve billion four hundred and forty five million, two hundred and forty two thousand dollars (12,445,242,000) which is chargeable by law, as detailed therein and summarised in the undermentioned schedule, and agree that it is expedient to amend the law and to make further provision in respect to finance.

SCHEDULE

DIVISION NUMBER IN CAPITAL ESTIMATES	HEAD NUMBER IN CURRENT ESTIMATES	NET SUM GRANTED		
		CURRENT	CAPITAL	
all figures G\$'000				
<u>PRESIDENT</u>				
	1	Office of the President	542 48	
	2	Guyana Defence Force	670, 87	
	3	Guyana National Service	106, 27	
	4	Public Service Ministry	0	
501		Office of the President		152,558
<u>PRIME MINISTER</u>				
	5	Office of the Prime Minister	8,633	
502		Office of the Prime Minister		0
<u>CONSTITUTIONAL AGENCIES</u>				
	6	Parliament Office	18,234	
	7	Office of the Auditor General	45,000	
	8	Office of the Ombudsman	425	
	9	Public and Police Service Commissions	6,569	
	10	Teaching Service Commission	2,589	
	11	Public Prosecutions	9,279	
	12	Public Service Appellate Tribunal	903	
	13	Elections Commission	10,520	
	14	Public Utilities Commission	8,167	
505		Constitutional Agencies		68,010
<u>LEGAL AFFAIRS</u>				
	15	Ministry of Legal Affairs	3,777	
	16	Supreme Court of Judicature	18,146	
	17	Magistrates	13,920	
	18	Attorney General	18,387	
	19	Official Receiver	3,641	
	20	Deeds Registry	4,527	
514		Ministry of Legal Affairs		7,300
<u>FOREIGN AFFAIRS</u>				
	21	Ministry of Foreign Affairs	751,447	
506		Ministry of Foreign Affairs		2,600

## SCHEDULE

DIVISION NUMBER IN CAPITAL ESTIMATES	HEAD NUMBER IN CAPITAL ESTIMATES	<u>DESCRIPTION OF HEAD</u>	<u>NET SUM GRANTED</u>	
			CURRENT	CAPITAL
all figures G\$'000				
<u>HOME AFFAIRS</u>				
	22	Ministry of Home Affairs	16,006	
	23	Ministry of Home Affairs - Police	38,176	
	24	Prisons	77,182	
	25	Police Complaints Authority	871	
	26	Fire Protection Services	32,649	
	27	National Registration Centre	123,935	
	28	General Register Office	5,667	
507		Ministry of Home Affairs		88,650
<u>AGRICULTURE</u>				
	29	Ministry of Agriculture	18,123	
	30	Crops and Livestock Division	349,079	
	31	Lands and Surveys Division	16,267	
	32	Hydraulics Division	8,461	
	33	Hydrometeorological Division	71,715	
	34	Fisheries Division	2,433	
508		Ministry of Agriculture		1,421,950
510		Ministry of Agriculture - MMA III		39,000
512		Ministry of Agriculture - Artisanal Fishery		101,217
<u>HEALTH</u>				
	35	Ministry of Health	303,477	
	36	Ministry of Health - National Hospitals	420,596	
	37	Ministry of Health - Other Health Programmes	190,762	
516		Ministry of Health		1,198,700
517		Guyana Water Authority		362,540
<u>EDUCATION AND CULTURE</u>				
	38	Ministry of Education - Development	666,610	
	39	Ministry of Education		
	40	Nursery Schools	31,657	
	41	Primary Schools	87,685	
	42	Secondary/Multilateral and Community High Schools	36,975	
	43	Technical and Vocational Schools	45,194	
	44	Practical Instruction Centres	7,345	
	45	Teacher Training Institutions	36,132	

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<u>EDUCATION AND CULTURE</u>				
	46	Resource Centre	26,356	
	47	Ministry of Culture and Social Development	0	
	48	Department of Culture	0	
515		Ministry of Culture and Social Development		0
522		Ministry of Education		0
543		Ministry of Education		762,100
<u>LABOUR, HUMAN SERVICES AND SOCIAL SECURITY</u>				
	49	Ministry of Labour, Human Services and Social Security	0	
			229,030	
	50	Child and Family Welfare Division	0	
	51	Ministry of Labour	0	
	52	Ministry of Co-operatives	0	
504		Ministry of Labour, Human Services and Social Security		764,500
<u>FINANCE</u>				
	53	Ministry of Finance	3,386,554	
	54	Accountant General Department	525,075	
	55	Customs and Excise Department	90,958	
	56	Inland Revenue Department	152,528	
	57	Statistical Bureau	0	
526		Ministry of Finance		1,863,488
527		Ministry of Finance - Human Resources Development Programme		293,532
<u>PLANNING</u>				
	58	Ministry of Planning	0	
525		Ministry of Planning		0
<u>TRADE, TOURISM AND INDUSTRY</u>				
	59	Ministry of Trade, Tourism and Industry	144,288	
	60	Ministry of Trade and Tourism	0	
	61	Ministry of Public Utilities	0	
528		Ministry of Trade, Tourism and Industry		232,200


SCHEDULE

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		CURRENT	CAPITAL
		all figures G\$'000	
<u>PHYSICAL AND REGIONAL DEVELOPMENT</u>			
62	Ministry of Public Works, Communications and Regional Development		0
63	Civil Defence Commission	314,023	
64	Ministry of Communications and Works		0
65	Civil Aviation Department	109,206	
66	Ministry of Regional Development		0
67	Region 1 - Barima/Waini Administration	38,349	
68	Region 1 - Barima/Waini Agriculture	1,745	
69	Region 1 - Barima/Waini Education	28,478	
70	Region 1 - Barima/Waini Health	10,528	
71	Region 2 - Pomeroon/Supenaam Administration	57,050	
72	Region 2 - Pomeroon/Supenaam Agriculture	56,989	
73	Region 2 - Pomeroon/Supenaam Education	85,018	
74	Region 2 - Pomeroon/Supenaam Health	33,047	
75	Region 3 - Essequibo Islands/West Demerara Administration	22,581	
76	Region 3 - Essequibo Islands/West Demerara Agriculture	38,868	
77	Region 3 - Essequibo Islands/West Demerara Education	148,718	
78	Region 3 - Essequibo Islands/West Demerara Health	53,628	
79	Region 4 - Demerara/Mahaica Administration	37,301	
80	Region 4 - Demerara/Mahaica Agriculture	34,216	
81	Region 4 - Demerara/Mahaica Education	125,930	
82	Region 4 - Demerara/Mahaica Health	54,986	
83	Region 5 - Mahaica/Berbice Administration	41,359	
84	Region 5 - Mahaica/Berbice Agriculture	50,424	
85	Region 5 - Mahaica/Berbice Education	59,754	
86	Region 5 - Mahaica/Berbice Health	31,258	
87	Region 6 - East Berbice/Corentyne Administration	65,390	
88	Region 6 - East Berbice/Corentyne Agriculture	75,936	
89	Region 6 - East Berbice/Corentyne Education	132,959	
90	Region 6 - East Berbice/Corentyne Health	147,211	
91	Region 7 - Cuyuni/Mazaruni Administration	42,393	
92	Region 7 - Cuyuni/Mazaruni Agriculture	1,968	
93	Region 7 - Cuyuni/Mazaruni Education	23,276	
94	Region 7 - Cuyuni/Mazaruni Health	14,633	
95	Region 8 - Potaro/Siparuni Administration	22,767	

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<u>PHYSICAL AND REGIONAL DEVELOPMENT cont.</u>				
	96	Region 8 -- Potaro/Siparuni Agriculture	1,534	
	97	Region 8 -- Potaro/Siparuni Education	10,918	
	98	Region 8 -- Potaro/Siparuni Health	2,432	
	99	Region 9 -- Upper Takatu/Upper Essequibo Administration	18,892	
	100	Region 9 -- Upper Takatu/Upper Essequibo Agriculture	1,616	
	101	Region 9 -- Upper Takatu/Upper Essequibo Education	28,043	
	102	Region 9 -- Upper Takatu/Upper Essequibo Health	11,596	
	103	Region 10-- Upper Demerara/Berbice Administration	9,206	
	104	Region 10-- Upper Demerara/Berbice Agriculture	1,689	
	105	Region 10-- Upper Demerara/Berbice Education	64,599	
	106	Region 10-- Upper Demerara/Berbice Health	10,027	
518		Ministry of Communications and Works		0
520		Ministry of Public Works, Communications and Regional Development		1,461,666
531		Region 1 -- Barima/Upper Demerara		7,500
532		Region 2 -- Pomeroon/Supenaam		19,500
533		Region 3 -- Essequibo Islands/West Demerara		211,700
534		Region 4 -- Pomeroon/Mahaica		20,100
535		Region 5 -- Mahaica/Berbice		12,050
536		Region 6 -- East Berbice Corentyne		18,700
537		Region 7 -- Cuyuni/Mazaruni		12,300
538		Region 8 -- Potaro/Siparuni		4,400
539		Region 9 -- Upper Takatu/Upper Essequibo		11,612
540		Region 10-- Upper Demerara/Berbice		6,000
541		Ministry of Housing		0
<u>PUBLIC DEBT</u>				
107		Public Debt		950
GRAND TOTAL \$			12,260,096	9,104,173

Passed by the National Assembly on 23rd March, 1993

  
 F.A. NARAIN  
 Clerk of the National Assembly.