

SIXTH PARLIAMENT OF GUYANA

FIRST SESSION (1992-1994)

NATIONAL ASSEMBLY

RESOLUTION No. 26

WHEREAS the Constitution of Guyana requires that estimates of the revenues and expenditure of Guyana for any financial year should be laid before the National Assembly;

AND WHEREAS the Constitution also provides that when the estimates of expenditure have been approved by the Assembly an Appropriation Bill shall be introduced in the Assembly providing for the issue from the Consolidated Fund of the sums necessary to meet that expenditure;

AND WHEREAS estimates of revenues and expenditure of Guyana for the financial year 1994 have been prepared and laid before the Assembly on 1994-03-07;

RESOLVED, That this National Assembly approves the estimates of expenditure for the financial year 1994, of a total sum of twenty-eight billion, two hundred and forty-two million, nine hundred and eighty-nine thousand dollars (28,242,989,000), excluding sixteen billion, eight hundred and fifty-three million, five hundred and seventy-two thousand dollars (16,853,572,000) which is chargeable by law, as detailed therein and summarised in the undermentioned schedule, and agree that it is expedient to amend the law and to make further provision in respect to finance.

SCHEDULE

DIVISION NUMBER IN CAPITAL ESTIMATES	HEAD NUMBER IN CURRENT ESTIMATES	NET SUM GRANTED	
		CURRENT	CAPITAL
		all figures G\$'000	
	PRESIDENT		
	1 OFFICE OF THE PRESIDENT	512,954	
	2 GUYANA DEFENCE FORCE	931,930	
	3 GUYANA NATIONAL SERVICE	129,510	
501	OFFICE OF THE PRESIDENT		311,000
	PRIME MINISTER		
	4 OFFICE OF THE PRIME MINISTER	15,026	
	CONSTITUTIONAL AGENCIES		
	5 PARLIAMENT OFFICE	33,971	
	6 OFFICE OF THE AUDITOR GENERAL	65,155	
	7 OFFICE OF THE OMBUDSMAN	740	
	8 PUBLIC AND POLICE SERVICE COMMISSIONS	11,817	
	9 TEACHING SERVICE COMMISSION	3,446	
	10 PUBLIC PROSECUTIONS	12,209	
	11 PUBLIC SERVICE APPELLATE TRIBUNAL	1,611	
	12 ELECTIONS COMMISSION	10,681	
	13 PUBLIC UTILITIES COMMISSION	13,406	
505	CONSTITUTIONAL AGENCIES		87,509
	LEGAL AFFAIRS		
	14 MINISTRY OF LEGAL AFFAIRS	8,544	
	15 SUPREME COURT OF JUDICATURE	27,310	
	16 MAGISTRATES	25,582	
	17 ATTORNEY GENERAL	26,374	
	18 OFFICIAL RECEIVER	5,648	
	19 DEEDS REGISTRY	6,386	
514	MINISTRY OF LEGAL AFFAIRS		17,585
	FOREIGN AFFAIRS		
	20 MINISTRY OF FOREIGN AFFAIRS	846,665	
506	MINISTRY OF FOREIGN AFFAIRS		7,860

SCHEDULE

DIVISION NUMBER IN CAPITAL ESTIMATES	HEAD NUMBER IN CURRENT ESTIMATES	NET SUM GRANTED	
		CURRENT all figures G\$'000	CAPITAL
HOME AFFAIRS			
	21	MINISTRY OF HOME AFFAIRS	19,502
	22	MINISTRY OF HOME AFFAIRS - POLICE	890,370
	23	PRISONS	122,477
	24	POLICE COMPLAINTS AUTHORITY	1,803
	25	FIRE PROTECTION SERVICES	47,398
	26	NATIONAL REGISTRATION CENTRE	134,897
	27	GENERAL REGISTER OFFICE	8,227
507		MINISTRY OF HOME AFFAIRS	112,250
AGRICULTURE			
	28	MINISTRY OF AGRICULTURE	30,454
	29	CROPS AND LIVESTOCK DIVISION	382,842
	30	LANDS AND SURVEYS DIVISION	23,908
	31	HYDRAULICS DIVISION	60,004
	32	HYDROMETEOROLOGICAL DIVISION	56,511
	33	FISHERIES DIVISION	6,213
508		MINISTRY OF AGRICULTURE	2,158,597
510		MINISTRY OF AGRICULTURE - MMA III	62,000
512		MINISTRY OF AGRICULTURE - ARTISANAL FISHERY	84,000
HEALTH			
	34	MINISTRY OF HEALTH	363,312
	35	MINISTRY OF HEALTH - NATIONAL HOSPITALS	538,780
	36	MINISTRY OF HEALTH - OTHER HEALTH PROGRAMMES	214,242
516		MINISTRY OF HEALTH	1,222,000
517		GUYANA WATER AUTHORITY	818,260

SCHEDULE

DIVISION NUMBER IN CAPITAL ESTIMATES	HEAD NUMBER IN CURRENT ESTIMATES	NET SUM GRANTED	
		CURRENT	CAPITAL
		all figures G\$'000	
EDUCATION AND CULTURE			
	37	MINISTRY OF EDUCATION AND CULTURAL DEVELOPMENT	738,039
	38	NURSERY SCHOOLS	54,223
	39	PRIMARY SCHOOLS	98,500
	40	SECONDARY/MULTILATERAL AND COMMUNITY HIGH SCHOOLS	165,928
	41	TECHNICAL AND VOCATIONAL SCHOOLS	58,019
	42	PRACTICAL INSTRUCTION CENTRES	21,422
	43	TEACHER TRAINING INSTITUTIONS	56,572
	44	RESOURCE CENTRE	41,820
	45	DEPARTMENT OF CULTURE	51,322
543		MINISTRY OF EDUCATION	599,000
LABOUR, HUMAN SERVICES AND SOCIAL SECURITY			
	46	MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY	331,233
504		MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY	882,354
FINANCE			
	47	MINISTRY OF FINANCE	3,094,509
	48	ACCOUNTANT GENERAL DEPARTMENT	531,575
	49	CUSTOMS AND EXCISE DEPARTMENT	161,166
	50	INLAND REVENUE DEPARTMENT	244,729
526		MINISTRY OF FINANCE	4,415,986
527		MINISTRY OF FINANCE - HUMAN RESOURCES DEVELOPMENT PROGRAMME	172,889
TRADE, TOURISM AND INDUSTRY			
	51	MINISTRY OF TRADE, TOURISM AND INDUSTRY	77,849
528		MINISTRY OF TRADE, TOURISM AND INDUSTRY	2,500

SCHEDULE

HEAD NUMBER IN CURRENT ESTIMATES	NET SUM GRANTED	
	CURRENT	CAPITAL
	all figures G\$'000	
PHYSICAL AND REGIONAL DEVELOPMENT		
52	MINISTRY OF PUBLIC WORKS, COMMUNICATIONS AND REGIONAL DEVELOPEMNT	377,995
53	CIVIL AVIATION DEPARTMENT	163,911
54	REGION 1 - BARIMA/WAINI-ADMINISTRATION	46,295
55	REGION 1 - BARIMA/WAINI-AGRICULTURE	6,144
56	REGION 1 - BARIMA/WAINI-EDUCATION	53,580
57	REGION 1 - BARIMA/WAINI-HEALTH	25,476
58	REGION 2 - POMEROON/SUPENAAM-ADMINISTRATION	50,462
59	REGION 2 - POMEROON/SUPENAAM-AGRICULTURE	35,229
60	REGION 2 - POMEROON/SUPENAAM-EDUCATION	128,637
61	REGION 2 - POMEROON/SUPENAAM-HEALTH	53,066
62	REGION 3 - ESSEQUIBO ISLANDS/WEST DEMERARA-ADMINISTRATION	28,349
63	REGION 3 - ESSEQUIBO ISLANDS/WEST DEMERARA-AGRICULTURE	33,313
64	REGION 3 - ESSEQUIBO ISLANDS/WEST DEMERARA-EDUCATION	184,184
65	REGION 3 - ESSEQUIBO ISLANDS/WEST DEMERARA-HEALTH	72,850
66	REGION 4 - DEMERARA/MAHAICA-ADMINISTRATION	62,766
67	REGION 4 - DEMERARA/MAHAICA-AGRICULTURE	49,545
68	REGION 4 - DEMERARA/MAHAICA-EDUCATION	168,153
69	REGION 4 - DEMERARA/MAHAICA-HEALTH	92,587
70	REGION 5 - MAHAICA/BERBICE-ADMINISTRATION	56,023
71	REGION 5 - MAHAICA/BERBICE-AGRICULTURE	67,272
72	REGION 5 - MAHAICA/BERBICE-EDUCATION	81,633
73	REGION 5 - MAHAICA/BERBICE-HEALTH	54,399
74	REGION 6 - EAST BERBICE/CORENTYNE- ADMINISTRATION	86,178
75	REGION 6 - EAST BERBICE/CORENTYNE- AGRICULTURE	69,119
76	REGION 6 - EAST BERBICE/CORENTYNE- EDUCATION	182,110
77	REGION 6 - EAST BERBICE/CORENTYNE-HEALTH	238,534
78	REGION 7 - CUYUNI/MAZARUNI-ADMINISTRATION	67,069
79	REGION 7 - CUYUNI/MAZARUNI-AGRICULTURE	3,746
80	REGION 7 - CUYUNI/MAZARUNI-EDUCATION	33,136
81	REGION 7 - CUYUNI/MAZARUNI-HEALTH	32,389

SCHEDULE

DIVISION NUMBER IN CAPITAL ESTIMATES	HEAD NUMBER IN CURRENT ESTIMATES	NET SUM GRANTED	
		CURRENT	CAPITAL
all figures G\$'000			
PHYSICAL AND REGIONAL DEVELOPMENT (cont'd)			
	82 REGION 8 - POTARO/SIPARUNI- ADMINISTRATION	40,499	
	83 REGION 8 - POTARO/SIPARUNI-AGRICULTURE	187	
	84 REGION 8 - POTARO/SIPARUNI-EDUCATION	19,128	
	85 REGION 8 - POTARO/SIPARUNI-HEALTH	6,278	
	86 REGION 9 - UPPER TAKATU/UPPER ESSEQUIBO- ADMINISTRATION	23,697	
	87 REGION 9 - UPPER TAKATU/UPPER ESSEQUIBO- AGRICULTURE	3,502	
	88 REGION 9 - UPPER TAKATU/UPPER ESSEQUIBO- EDUCATION	44,573	
	89 REGION 9 - UPPER TAKATU/UPPER ESSEQUIBO- HEALTH	23,433	
	90 REGION 10 - UPPER DEMERARA/BERBICE - ADMINISTRATION	23,823	
	91 REGION 10 - UPPER DEMERARA/BERBICE - AGRICULTURE	4,930	
	92 REGION 10 - UPPER DEMERARA/BERBICE - EDUCATION	114,046	
	93 REGION 10 - UPPER DEMERARA/BERBICE - HEALTH	28,597	
520	MINISTRY OF PUBLIC WORKS, COMMUNICATIONS AND REGIONAL DEVELOPMENT		1,118,123
521	MINISTRY OF PUBLIC WORKS, ROAD CONSTRUCTION, REHAB & STUDIES		1,392,700
531	REGION 1 - BARIMA/WAINI		14,750
532	REGION 2 - POMEROON/SUPENAAM		55,000
533	REGION 3 - ESSEQUIBO ISLANDS/WEST DEMERARA		247,840
534	REGION 4 - DEMERARA/MAHAICA		26,000
535	REGION 5 - MAHAICA/BERBICE		33,500
536	REGION 6 - EAST BERBICE/CORENTYNE		38,450
537	REGION 7 - CUYUNI/MAZARUNI		41,300
538	REGION 8 - POTARO/SIPARUNI		7,239
539	REGION 9 - UPPER TAKATU/UPPER ESSEQUIBO		29,043
540	REGION 10 - UPPER DEMERARA/BERBICE		30,900
PUBLIC DEBT			
94	PUBLIC DEBT	700	
GRAND TOTAL \$		14,254,354	13,988,635

Passed by the National Assembly on 25th March, 1994.

.....

 F.A. NARAIN
 Clerk of the National Assembly