

SIXTH PARLIAMENT OF GUYANA

FIRST SESSION (1992-1995)

NATIONAL ASSEMBLY

RESOLUTION NO. 52

WHEREAS the Constitution of Guyana requires that estimates of the revenues and expenditure of Guyana for any financial year should be laid before the National Assembly;

AND WHEREAS the Constitution also provides that when the estimates of expenditure have been approved by the Assembly an Appropriation Bill shall be introduced in the Assembly providing for the issue from the Consolidated Fund of the sums necessary to meet that expenditure;

AND WHEREAS estimates of revenues and expenditure of Guyana for the financial year 1995 have been prepared and laid before the Assembly on 1995-02-06;

RESOLVED, that this National Assembly approves the estimates of expenditure for the financial year 1995, of a total sum of thirty billion, eight hundred and one million, two hundred and thirty-two thousand dollars (\$30,801,232,000), excluding fourteen billion, eight hundred and sixty-seven million and fifty-one thousand dollars (\$14,867,051,000) which is chargeable by law, as detailed therein and summarised in the undermentioned schedule, and agree that it is expedient to amend the law and to make further provision in respect to finance.

SCHEDULE

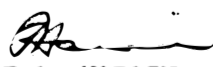
DIVISION NUMBER IN CAPITAL ESTIMATES	HEAD NUMBER IN CURRENT ESTIMATES	NET SUM GRANTED		
		CURRENT	CAPITAL	
PRESIDENT				
	1	Office of the President	479,708	
	2	Guyana Defence Force	1,123,140	
	3	Guyana National Service	126,046	
501		Office of the President		516,280
PRIME MINISTER				
	4	Office of the Prime Minister	17,916	
CONSTITUTIONAL AGENCIES				
	5	Parliament Office	43,406	
	6	Office of the Auditor General	62,771	
	7	Office of the Ombudsman	873	
	8	Public and Police Service Commissions	9,368	
	9	Teaching Service Commission	6,306	
	10	Public Prosecutions	12,496	
	11	Public Service Appellate Tribunal	1,701	
	12	Elections Commission	12,832	
	13	Public Utilities Commission	15,672	
505		Constitutional Agencies		16,160
LEGAL AFFAIRS				
	14	Ministry of Legal Affairs	11,175	
	15	Supreme Court of Judicature	38,256	
	16	Magistrates	30,816	
	17	Attorney General	26,219	
	18	Official Receiver	7,080	
	19	Deeds Registry	9,828	
514		Ministry of Legal Affairs		66,200
FOREIGN AFFAIRS				
	20	Ministry of Foreign Affairs	851,032	
506		Ministry of Foreign Affairs		20,790
HOME AFFAIRS				
	21	Ministry of Home Affairs	19,694	
	22	Ministry of Home Affairs – Police	1,083,699	
	23	Prisons	141,106	
	24	Police Complaints Authority	865	
	25	Fire Protection Services	60,048	
	26	National Registration Centre	113,021	
	27	General Register Office	8,952	
507		Ministry of Home Affairs		126,340
AGRICULTURE				
	28	Ministry of Agriculture	38,050	
	29	Crops and Livestock Division	444,560	
	30	Lands and Surveys Division	25,615	
	31	Hydraulics Division	86,549	
	32	Hydrometeorological Division	58,360	
	33	Fisheries Division	6,600	
508		Ministry of Agriculture		876,168
509		Ministry of Agriculture – Sea Defence		1,621,000

all figures G\$'000

SCHEDULE

DIVISION NUMBER IN CAPITAL ESTIMATES	HEAD NUMBER IN CURRENT ESTIMATES	NET SUM GRANTED	
		CURRENT	CAPITAL
<i>all figures G\$'000</i>			
68	Region No.4 Demerara/Mahaica – Education	254,803	
69	Region No.4 Demerara/Mahaica – Health	38,070	
70	Region No.5 Mahaica/Berbice – Administration	63,657	
71	Region No.5 Mahaica/Berbice – Agriculture	50,972	
72	Region No.5 Mahaica/Berbice – Education	111,738	
73	Region No.5 Mahaica/Berbice – Health	43,723	
74	Region No.6 East Berbice/Corentyne – Administration	83,976	
75	Region No.6 East Berbice/Corentyne – Agriculture	78,921	
76	Region No.6 East Berbice/Corentyne – Education	276,448	
77	Region No.6 East Berbice/Corentyne – Health	200,906	
78	Region No.7 Cuyuni/Mazaruni – Administration	64,686	
79	Region No.7 Cuyuni/Mazaruni – Agriculture	3,143	
80	Region No.7 Cuyuni/Mazaruni – Education	49,063	
81	Region No.7 Cuyuni/Mazaruni – Health	34,771	
82	Region No.8 Potaro/Siparuni – Administration	24,259	
83	Region No.8 Potaro/Siparuni – Agriculture	0	
84	Region No.8 Potaro/Siparuni – Education	20,272	
85	Region No.8 Potaro/Siparuni – Health	4,118	
86	Region No.9 Upper Takatu/Upper Essequibo – Administration	36,321	
87	Region No.9 Upper Takatu/Upper Essequibo – Agriculture	4,232	
88	Region No.9 Upper Takatu/Upper Essequibo – Education	56,447	
89	Region No.9 Upper Takatu/Upper Essequibo – Health	38,833	
90	Region No.10 Upper Demerara/Berbice – Administration	29,810	
91	Region No.10 Upper Demerara/Berbice – Agriculture	9,440	
92	Region No.10 Upper Demerara/Berbice – Education	155,535	
93	Region No.10 Upper Demerara/Berbice – Health	28,879	
520	Ministry of Public Works, Communications and Regional Development		1,945,500
521	Ministry of Public Works – Road Construction, Rehabilitation & Studies		2,378,990
517	Guyana Water Authority		1,373,000
531	Region No.1 Barima/Waini		19,609
532	Region No.2 Pomeroon/Supenaam		115,000
533	Region No.3 Essequibo Islands/West Demerara		313,000
534	Region No.4 Demerara/Mahaica		64,300
535	Region No.5 Mahaica/Berbice		75,800
536	Region No.6 East Berbice/Corentyne		124,700
537	Region No.7 Cuyuni/Mazaruni		34,000
538	Region No.8 Potaro/Siparuni		14,000
539	Region No.9 Upper Takatu/Upper Essequibo		17,260
540	Region No.10 Upper Demerara/Berbice		65,910
	PUBLIC DEBT		
94	Public Debt	700	
GRAND TOTAL \$		15,158,333	15,642,899

Passed by the National Assembly on 22nd February, 1995.


 F.A. NARAIN
 Clerk of the National Assembly