

FIFTH PARLIAMENT OF GUYANA

SECOND SESSION (1990)

NATIONAL ASSEMBLY

RESOLUTION NO. 7

WHEREAS the Constitution of Guyana requires that estimates of the revenues and expenditure of Guyana for any financial year should be laid before the National Assembly;

AND WHEREAS the Constitution also provides that when the estimates of expenditure have been approved by the Assembly an Appropriation Bill shall be introduced in the Assembly providing for the issue from the Consolidated Fund of the sums necessary to meet that expenditure;

AND WHEREAS estimates of revenues and expenditure of Guyana for the financial year 1990 have been prepared and laid before the Assembly on 1990-03-28;

RESOLVED, That this National Assembly approves the estimates of expenditure for the financial year 1990, of a total sum of sixty eight hundred and forty eight million, six hundred and seventy two thousand dollars (6,848,672,000), net of appropriation-in-aid and excluding thirty four hundred and fifty two million, six hundred and fifty one thousand dollars (\$3,452,651,000) which is chargeable by law, as detailed therein and summarized in the undermentioned schedule, and agree that it is expedient to amend the law and to make further provision in respect of finance.

SCHEDULE

Division Number in Capital Estimates	Head Number in Current Estimates		G\$'000		Appropriation in Aid
			Net Sum Capital \$	Granted Current \$	
	1	Office of the President		94,703	
	2	Guyana Defence Force		156,765	
	3	Guyana National Service		45,000	
501		Office of the President	33,551		
	4	Office of the Prime Minister		41,042	
502		Office of the Prime Minister	3,500		
	6	Public Service Ministry		135,395	
503		Public Service Ministry	1,050		
	8	Parliament Office		996	
	9	Office of the Auditor General		7,500	
505		Constitutional Agencies -			
		Office of the Auditor General	400		
	10	Office of the Ombudsman		173	
	11	Public and Police Service Commissions		1,786	
	12	Teaching Service Commission		940	
	13	Public Prosecutions		828	
	14	Public Service Appellate Tribunal		448	
513		Public Service Appellate Tribunal			
	15	Ministry of Legal Affairs		268	
514		Ministry of Legal Affairs			
	16	Supreme Court of Judicature		6,193	
	17	Magistrates		5,342	
	18	Attorney General		4,092	
	19	Official Receiver		739	
	20	Deeds Registry		1,332	
	21	Ministry of Foreign Affairs		260,977	
506		Ministry of Foreign Affairs	500		
	22	Ministry of Home Affairs		4,317	
	23	Ministry of Home Affairs - Police		142,336	
	24	Prisons		18,504	
	25	Police Complaints Authority		288	
	26	Fire Protection Service		11,230	
	27	National Registration Centre		4,193	
	28	General Registrar Office		2,429	
507		Ministry of Home Affairs	18,700		
	29	Ministry of Agriculture		4,613	
	30	Crops and Livestock Division		40,319	
	31	Lands & Surveys Division		5,929	
	32	Hydraulics Division		1,732	
	33	Fisheries Division		1,262	
508		Ministry of Agriculture	428,865		
510		Ministry of Agriculture			
		MMA 111	58,000		
512		Ministry of Agriculture- Artisanal Fishery	38,560		
	35	Ministry of Public Utilities		1,353	
521		Ministry of Public Utilities	789		

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Division Number in Capital Estimates	Head Number in Current Estimates		G\$'000		Appropriation in Aid
			Net Sum Capital \$	Granted Current \$	
	37	Ministry of Health		70,646	
	38	National Hospitals		103,073	
	39	Ministry of Health - Other Health Programmes		43,844	
	40	Civil Defence Commission		241	
516		Ministry of Health	72,700		
517		Guyana Water Authority	79,700		
	41	Ministry of Communications & Works		52,607	
518		Ministry of Communications & Works	660,949		
	42	Plant Maintenance and Hire Division		7,500	2,999
519		Plant Maintenance and Hire Division	850		
	43	Civil Aviation Department		11,427	
	44	Ministry of Education		105,317	
	45	Nursery Schools		6,252	
	46	Primary Schools		20,141	
	47	Secondary/Multilateral and Community High Schools		25,414	
	48	Technical and Vocational Schools		7,411	
	49	Practical Instruction Centres		1,560	
	50	Teacher Training Institutions		8,438	
	51	Child and Family Welfare Division		1,399	
	52	Resource Centre		7,521	
522		Ministry of Education	41,575		
	53	Ministry of Culture and Social Development		21,222	
	54	Department of Culture		9,678	
515		Ministry of Culture and Social Development	638		
	55	Ministry of Labour		49,573	
524		Ministry of Labour	165		
	56	Ministry of Housing		2,657	
541		Ministry of Housing	12,260		
	57	Ministry of Finance		990,827	
	58	Accountant General Department		86,435	
	59	Customs and Excise Department		19,855	
	60	Inland Revenue Department		40,731	
526		Ministry of Finance	1,976,365		
527		Ministry of Finance - Human Resource Development Programme	81,000		
	61	Statistical Bureau		3,888	
	62	Ministry of Planning and Development		30,092	
525		Ministry of Planning and Development	67,300		
	63	Ministry of Trade and Tourism		31,225	

Division Number in Capital Estimates	Head Number in Current Estimates		G\$'000		Appropriation in Aid
			Net Sum Capital \$	Granted Current \$	
528		Ministry of Trade and Tourism	500		
	64	Ministry of Co-operatives		4,566	
529		Ministry of Co-operatives			
	65	Ministry of Regional Development		17,890	
530		Ministry of Regional Development	700		
	66	Region 1 - Barima/Waini - Administration		13,905	
	67	Region 1 - Barima/Waini - Agriculture		4,503	
	68	Region 1 - Barima/Waini - Education		6,298	
	69	Region 1 - Barima/Waini - Health		3,164	
531		Region 1 - Barima/Waini	1,950		
	70	Region 2 - Pomeroon/Supenaam - Administration		13,945	
	71	Region 2 - Pomeroon/Supenaam - Agriculture		8,189	
	72	Region 2 - Pomeroon/Supenaam - Education		14,828	
	73	Region 2 - Pomeroon/Supenaam - Health		10,768	
532		Region 2 - Pomeroon/Supenaam	7,250		
	74	Region 3 - Essequibo Is/West Dem - Administration		5,244	
	75	Region 3 - Essequibo Is/West Dem - Agriculture		12,716	
	76	Region 3 - Essequibo Is/West Dem - Education		27,264	
	77	Region 3 - Essequibo Is/West Dem. - Health		14,565	
533		Region 3 - Essequibo Is/West Dem.	63,885		
	78	Region 4 - Demerara/Mahaica - Administration		11,394	
	79	Region 4 - Demerara/Mahaica - Agriculture		8,448	
	80	Region 4 - Demerara/Mahaica - Education		30,674	
	81	Region 4 - Demerara/Mahaica - Health		12,973	
534		Region 4 - Demerara/Mahaica	2,585		
	82	Region 5 - Mahaica/Berbice - Administration		5,741	
	83	Region 5 - Mahaica/Berbice - Agriculture		2,213	
	84	Region 5 - Mahaica/Berbice - Education		15,006	
	85	Region 5 - Mahaica/Berbice - Health		7,106	
535		Region 5 - Mahaica/Berbice	3,380		

Division Number in Capital Estimates	Head Number in Current Estimates		G\$'000		Appropriation in Aid
			Net Sum Granted Capital \$	Current \$	
	86	Region 6 - East Berbice/ Corentyne - Administration		11,179	
	87	Region 6 - East Berbice/ Corentyne - Agriculture		12,986	
	88	Region 6 - East Berbice/ Corentyne - Education		32,926	
	89	Region 6 - East Berbice/ Corentyne - Health		36,924	
536		Region 6 - East Berbice/ Corentyne -	7,130		
	90	Region 7 - Cuyuni/Mazaruni - Administration		4,989	
	91	Region 7 - Cuyuni/Mazaruni - Agriculture		1,713	
	92	Region 7 - Cuyuni/Mazaruni - Education		5,008	
	93	Region 7 - Cuyuni/Mazaruni - Health		5,251	
537		Region 7 - Cuyuni/Mazaruni	1,980		
	94	Region 8 - Potaro/Siparuni - Administration		5,292	
	95	Region 8 - Potaro/Siparuni - Agriculture		1,056	
	96	Region 8 - Potaro/Siparuni - Education		3,438	
	97	Region 8 - Potaro/Siparuni - Health		1,099	
538		Region 8 - Potaro/Siparuni	450		
	98	Region 9 - Upper Takatu/ Upper Essequibo - Administration		5,545	
	99	Region 9 - Upper Takatu/ Upper Essequibo - Agriculture		1,770	
	100	Region 9 - Upper Takatu/ Upper Essequibo - Education		5,748	
	101	Region 9 - Upper Takatu/ Upper Essequibo - Health		3,033	
539		Region 9 - Upper Takatu/ Upper Essequibo	2,140		
	102	Region 10 - Upper Dem./ Berbice - Administration		6,061	
	103	Region 10 - Upper Dem./ Berbice - Agriculture		1,887	
	104	Region 10 - Upper Dem./ Berbice - Education		14,365	
	105	Region 10 - Health		2,203	
540		Region 10 - Upper Dem./ Berbice	3,210		
	106	Public Debt		224	
		TOTAL	3,672,577	3,176,095	2,999

Net Sum Granted - \$6,848,672

Passed by the National Assembly on 6th April, 1990.

*F. A. Narain*  
F.A. NARAIN  
Clerk of the National Assembly