

FOURTH PARLIAMENT OF GUYANA

THIRD SESSION (1983)

NATIONAL ASSEMBLY

RESOLUTION NO. 2

WHEREAS the Constitution of Guyana requires that estimates of the revenues and expenditure of Guyana for any financial year should be laid before the National Assembly;

AND WHEREAS the Constitution also provides that when the estimates of expenditure have been approved by the Assembly an Appropriation Bill shall be introduced in the Assembly providing for the issue from the Consolidated Fund of the sums necessary to meet that expenditure;

AND WHEREAS estimates of revenues and expenditure of Guyana for the financial year 1983 have been prepared and laid before the Assembly on 1983-02-15;

RESOLVED, That this National Assembly approves the estimates of expenditure for the financial year 1983, of a total sum of eight hundred and ninety-two million, one hundred and thirty-two thousand dollars (\$892,132,000) net of appropriation-in-aid, and excluding four hundred and seventy-six million and thirty-nine thousand dollars (\$476,039,000) which is chargeable by law, as detailed therein and summarized in the undermentioned schedule, and agree that it is expedient to amend the law and to make further provision in respect of finance.

## SCHEDULE

G\$'000

Division Number in Capital Estimates	Head Number in Current Estimates		Net Sum Granted		Appropriations- in-Aid \$
			Capital \$	Current \$	
	1	Office of the President		3,347	
	2	Guyana Defence Force		72,000	
501		Office of the President	33,020		
	3	Office of the Prime Minister		1,477	
502		Office of the Prime Minister	-		
	4	Ministry of National Development		5,299	
503		Ministry of National Development	-		
	5	Public Service Ministry		3,199	
504		Public Service Ministry	11,993		
	6	Ministry of Information		3,350	
505		Ministry of Information	105		
	7	Ministry of Parliamen- tary Affairs, Party and State Relations		254	
	8	Parliament Office		300	
	9	Office of the Auditor General		2,275	
	10	Ombudsman		69	
	11	Public and Police Service Commissions		713	
	12	Teaching Service Commission		348	
	13	Public Prosecutions		522	
506		Constitutional Agencies	-		
	14	Supreme Court of Judicature		1,602	
	15	Magistrates		1,832	
	16	Attorney General		1,886	
	17	Official Receiver		260	
	18	Deeds Registry		521	
507		Attorney General	-		
	19	Ministry of Foreign Affairs		17,364	
508		Ministry of Foreign Affairs	900		
	20	Ministry of Home Affairs		700	
	21	Police		36,358	
	22	Department of Prisons		4,600	
	23	Fire Protection Services		3,400	

G\$'000

Division Number in Capital Estimates	Head Number in Current Estimates		Net Sum Granted		Appropriati- ons-in-Aid \$
			Capital \$	Current \$	
	24	Registration and Elections		450	
	25	Births, Deaths & Marriages		300	
509		Ministry of Home Affairs	3,500		
	26	Ministry of Agriculture		1,822	
	27	Agriculture		3,687	
	28	Lands and Surveys		1,923	
	29	Hydraulics		892	
510		Ministry of Agriculture	48,606		
511		Ministry of Agriculture-M.M.A.	42,000		
512		Ministry of Agriculture	39,000		
513		Ministry of Agriculture	-		
514		Ministry of Agriculture	9,000		
515		Ministry of Agriculture Second Sea Defence Project	-		
516		Ministry of Forestry	-		
517		Ministry of Fisheries	4,265		
	30	Ministry of Energy and Mines		1,076	
518		Ministry of Energy and Mines	15,857		
	31	Ministry of Health		2,864	
	32	National and Regional Hospitals		23,513	
	33	Other Health Programmes		15,653	
	34	Guyana Water Authority		6,300	
519		Ministry of Health	14,224		
520		Environment and Water Supply	6,429		
	35	Ministry of Works and Housing		4,599	
521		Ministry of Works and Housing	6,225		
	36	Plant Maintenance and Hire Division		<del>3,101</del> <del>6,188</del>	2,999
523		Plant Maintenance and Hire Division	5,876		
	37	Ministry of Transport		5,500	
	38	Civil Aviation		3,044	
	39	Transport and Harbours Department		-	
522		Ministry of Transport	15,960		
	40	Ministry of Higher Education		13,000	
524		Ministry of Higher Education	260		
	41	Ministry of Education, Social Development and Culture		4,480	

G\$'000

Division Number in Capital Estimates	Head Number in Current Estimates		Net Sum Granted		Appropriations-in-Aid
			Capital \$	Current \$	
	42	Culture		1,520	
	43	Nursery Schools		6,610	
	44	Primary Schools		25,675	
	45	Secondary Schools/Multi-lateral/Community High Schools		16,700	
	46	Technical and Vocational Schools		1,454	
	47	Practical Instruction Centres		1,235	
	48	Teacher Training Institutions		2,245	
	49	Probation and Welfare Services		400	
525		Ministry of Education, Social Development and Culture	4,579		
526		Ministry of Education, Social Development and Culture - Second Education Project	13,200		
	50	Ministry of Labour		12,300	
	51	Manufacturing		109	
527		Manufacturing	4,770		
	52	Ministry of Economic Planning and Finance		3,234	
528		Ministry of Economic Planning and Finance	9,063		
	53	Finance		6,346	
	54	Accountant General		15,960	
	55	Customs and Excise		5,132	
	56	Inland Revenue		8,594	
529		Ministry of Finance	168,605		
	57	Ministry of Trade and Consumer Protection		2,809	
	58	Guyana National Bureau of Standards		538	
530		Ministry of Trade and Consumer Protection	207		
	59	Ministry of Co-operatives		300	
531		Ministry of Co-operatives	50		
	60	Ministry of Regional Development		3,488	
532		Ministry of Regional Development	250		
	61	Region 1 - Barima/Waini		2,231	
533		Region 1 - Barima/Waini	165		
	62	Region 2 - Pomeroon/Supenaam		4,760	

G\$'000

Division Number in Capital Estimates	Head Number in Current Estimates		Net Sum Granted		Appropriations-in- Aid \$
			Capital \$	Current \$	
534		Region 2 - Pomeroon/Supenaam	837		
	63	Region 3 - Essequibo Islands/ West Demerara		8,069	
535		Region 3 - Essequibo Islands/ West Demerara	1,785		
	64	Region 4 - Demerara/Mahaica		15,274	
536		Region 4 - Demerara/Mahaica	2,130		
	65	Region 5 - Mahaica/Berbice		7,904	
537		Region 5 - Mahaica/Berbice	640		
	66	Region 6 - East Berbice/ Corentyne		10,320	
538		Region 6 - East Berbice/ Corentyne	550		
	67	Region 7 - Cuyuni/Mazaruni		2,211	
539		Region 7 - Cuyuni/Mazaruni	173		
	68	Region 8 - Potaro/Siparuni		1,941	
540		Region 8 - Potaro/Siparuni	49		
	69	Region 9 - Upper Takutu/ Upper Essequibo		2,885	
541		Region 9 - Upper Takutu/ Upper Essequibo	32		
	70	Region 10 - Upper Demerara/ Berbice		2,848	
542		Region 10 - Upper Demerara/ Berbice	590		
	71	Public Debt		74	
TOTAL			464,888	427,244	2,999

Net Sum Granted - \$892,132,000

Passed by the National Assembly on 1983-02-22

*F.A. Narain*  
F.A. NARAIN

Clerk of the National Assembly