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FIRST SESSION

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1981

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RESOLUTION NO. 2

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WHEREAS the Constitution of Guyana requires that estimates of the revenues and expenditure of Guyana for any financial year should be laid before the National Assembly;

AND WHEREAS the Constitution also provides that when the estimates of expenditure have been approved by the Assembly an Appropriation Bill shall be introduced in the Assembly providing for the issue from the Consolidated Fund of the sums necessary to meet that expenditure;

AND WHEREAS estimates of revenues and expenditure of Guyana for the financial year 1981 have been prepared and laid before the Assembly on 20th February, 1981;

RESOLVED, That this National Assembly approve the estimates of expenditure for the financial year 1981, of a total sum of one billion, one hundred and seventy nine million, one hundred and ninety-seven thousand dollars, net of appropriation-in-aid, and excluding three hundred and twenty seven million, one hundred and ninety three thousand, seven hundred dollars which is chargeable by law, as detailed therein and summarized in the undermentioned schedule, and agree that it is expedient to amend the law and to make further provision in respect of finance.

Division Number in Capital Estimates	Head Number in Current Estimates		Net Sum Granted		Appropriations - in-Aid \$
			Capital \$	Current \$	
	1	Office of the President and Cabinet		2,596,000	
	2	Guyana Defence Force		51,000,000	
	3	Ministry of Public Corporations		18,600	
I		President	36,000,000	"	
	4	Supreme Court of Judicature		1,319,100	
	5	Magistrates		1,639,800	
II		Judiciary			
	6	Ministry of Parliamentary Affairs, Party and State Relations		117,500	
	7	Parliament Office		286,700	
III		Parliament			
	8	Audit		1,703,500	
	9	Ombudsman		44,300	
	10	Public and Police Service Commissions		663,900	
	11	Teaching Service Commission		276,900	
	12	Public Prosecutions		300,200	
IV		Other Services Not Under Ministerial Control			
	13	Office of the Prime Minister		1,550,000	
V		Prime Minister	2,100,000		
	14	Ministry of National Development		8,500,000	
VI		Ministry of National Development			
	15	Public Service Ministry		2,618,600	
VII		Public Service Ministry	17,725,000		
	16	Ministry of Information		5,675,600	
VIII		Ministry of Information	855,000		
	17	Ministry of Foreign Affairs		16,500,000	
IX		Foreign Affairs	1,200,000		
	18	Attorney General		1,384,000	
	19	Official Receiver		153,300	
	20	Deeds Registry		369,800	
X		Attorney General			
	21	Ministry of Home Affairs		2,026,500	
	22	Police		29,610,800	
	23	Prisons		3,373,400	
	24	Fire Protection Service		2,907,000	
	25	Registration and Elections		1,463,400	
	26	Registration, Immigration, Births, etc.		237,200	
XI		Home Affairs	3,100,000		

Division Number in Capital Estimates	Head Number in Current Estimates		Net Sum Granted		Appropriations in-Aid
			Capital	Current \$	
	27	Ministry of Agriculture		2,642,800	
	28	Agriculture		8,821,900	
	29	Lands and Surveys		2,804,200	
	30	Hydraulics		4,852,400	
XII		Ministry of Agriculture	43,618,000		
XIII		Ministry of Agriculture - Mahaica/Mahaicony Abary	55,000,000		
XIV		Ministry of Agriculture IBRD/IDA - Livestock Development Project			
XV		Ministry of Agriculture - Second Sea Defence Project	130,000		
XVI		Ministry of Agriculture - IBRD Projects - Tapakuma Irrigation Project Contract I	14,400,000		
XVII		Ministry of Agriculture - Tapakuma Irrigation Project Contract II	14,300,000		
	31	Forestry		100	
XVIII		Forestry	250,000		
	32	<b>Ministry</b> of Fisheries		100	
XIX		Ministry of Fisheries	230,000		
	33	Ministry of Energy and Mining		950,000	
XX		Ministry of Energy and Mining	11,055,000		
	34	Labour		1,769,100	
	35	Employment Exchange		,134,900	
	36	Social Assistance		9,280,900	
XXI		Ministry of Labour			
	37	Environment and Water Supply		6,675,000	
XXI.I		Environment and Water Supply	10,706,000		
	38	Health		2,445,900	
	39	Medical		8,100,000	
	40	Pathological		1,000,000	
	41	Radiological		.800,000	
	42	Hospitals and Dispensaries		33,700,000	
	43	Analyst		,500,000	
	44	Palms		1,200,000	
XXII		Ministry of Health	18,742,000		
	45	Housing		2,520,700	
XXIII		Ministry of Housing	6,485,000		
	46	Ministry of Works		18,131,40	2,4 9,000
XXIV		Ministry of Works	35,469,000		

Division Number in Capital Estimates	Head Number in Current Estimates		Net Sum Granted		Appropriation in-Aid
			Capital \$	Current \$	
XXIV.I		Ministry of Works - IBRD/IDA Projects - West Coast Demerara Road Project			
	47	Ministry of Transport		915,600	
	48	Transport and Harbours		4,300,000	
	49	Civil Aviation		3,235,000	360,000
	50	Post Office		200	
		Ministry of Transport	6,570,000		
	51	Plant Maintenance and Hire Division		6,982,100	999,900
XXV.I		Plant Maintenance and Hire Division	8,500,000		
	52	Ministry of Higher Education		1,769,400	
XXVI		Ministry of Higher Education	3,500,000		
	53	Ministry of Education, Social Development and Culture		24,400,000	
	54	Culture		1,700,000	
	55	In-Service Teacher Training Programme		390,000	
	56	Primary and Secondary Schools		50,000,000	
	57	Nursery Schools		9,202,100	
	58	Practical Instruction Centres		2,234,500	
	59	Cyril Potter College of Education		1,100,000	
	60	Technical Institute, Georgetown		1,161,600	
	61	Carnegie School of Home Economics		191,400	
	62	Queens's College		576,300	
	63	Bishops' High School		453,900	
	64	Anna Regina Secondary School		200	
	65	Berbice High School		248,000	
	66	New Amsterdam Technical Institute		725,000	
	67	Lilian Dewar College of Education		355,800	
	68	Curriculum Development Unit		933,500	
	69	Guyana Industrial Training Centre		285,300	
	70	Probation and Welfare Service		500,000	
	71	Bygeval/Mahaica Secondary School - Multilateral		503,300	
	72	Anna Regina Secondary School - Multilateral		750,000	
	73	Bladen Hall Secondary School - Multilateral		580,000	
	74	New Amsterdam Secondary School - Multilateral		558,700	

Division Number in Capital Estimates	Head Number in Current Estimates		Net Sum Granted		Appropriations- in-Aid	
			Capital \$	Current \$		
	75	Christianburg/Wismar Secondary School - Multilateral		505,000		
	76	Ruimveldt Secondary School - Multilateral		570,900		
	77	Port Kaituma Community High School - Residential		600,000		
	78	Books Distribution Unit		104,600		
XXVII		Ministry of Education, Social Development and Culture	9,900,000			
XXVII		Ministry of Education - IBRD/IDA Projects - Second Education Project	12,115,000			
	79	Trade and Consumer Protection		3,950,000		
XXIX		Trade and Consumer Protection	241,000			
	80	Manufacturing Industry		100		
XXIX.I		Manufacturing Industry				
	81	Economic Planning		2,764,200		
XXX		Economic Planning	25,225,000			
	82	Finance		4,516,200		
	83	Accountant General		7,311,500		
	84	Customs and Excise		3,650,000		
	85	Inland Revenue		5,977,300		
	86	Pensions and Gratuities		5,216,600		
	87	Public Debt		144,000		
	88	Revision of Wages, Salaries and Related Payments		300		
	89	Post Office Savings Bank		100		
XXXI		Finance	74,275,000			
	90	Ministry of Co-operatives		1,050,000		
XXXII		Ministry of Co-operatives	400,000			
	91	Ministry of Regional Development		5,561,700		
XXXII		Ministry of Regional Development	4,439,000			
	92	Region No. 1 - Barima/Waini	410,000	1,483,300		
	93	Region No. 2 - Pomeroon/Supenaam	910,000	2,587,000		
	94	Region No. 3 - Essequibo Islands/West Demerara	2,834,000	3,293,300		
	95	Region No. 4 - Demerara/Mahaica	5,703,000	5,457,600		
	96	Region No. 5 - Mahaica/Berbice	314,000	1,882,000		

Division Number in Capital Estimates	Head Number in Current Estimates	Net Sum Granted		ppropriat ons- n-Aid \$
		Capital \$	Current \$	
97	Region No. 6 - East Berbice/ Corentyne	1,275,000	4,797,900	
98	Region No. 7 - Cuyuni/ Mazaruni	102,000	1,690,700	
99	Region No. 8 - Potaro/ Siparuni	124,000	854,200	
100	Region No. 9 - Upper Takutu/ Upper Essequibo	129,000	1,439,600	
101	Region No. 10 - Upper Demerara Berbice	744,000	902,800	
	TOTAL	29,075,000	423,028,300	5,857 900

NET SUM GRANTED - \$852,103,300

Passed by the National Assembly

this 5th day of March, 1981.

F.A. NARAIN  
Clerk of the National Assembly