

FOURTH PARLIAMENT OF GUYANA

SECOND SESSION (1982)

NATIONAL ASSEMBLY

RESOLUTION NO. 2

WHEREAS the Constitution of Guyana requires that estimates of the revenues and expenditure of Guyana for any financial year should be laid before the National Assembly;

AND WHEREAS the Constitution also provides that when the estimates of expenditure have been approved by the Assembly an Appropriation Bill shall be introduced in the Assembly providing for the issue from the Consolidated Fund of the sums necessary to meet that expenditure;

AND WHEREAS estimates of revenues and expenditure of Guyana for the financial year 1982 have been prepared and laid before the Assembly on 1982-03-29:

RESOLVED, That this National Assembly approve the estimates of expenditure for the financial year 1982, of a total sum of seven hundred and ninety-three million, six hundred and eighty-six thousand dollars (\$793,686,000) net of appropriation-in-aid, and excluding four hundred and seventy-nine million, seven hundred and forty-four thousand, four hundred dollars (\$479,744,400) which is chargeable by law, as detailed therein and summarized in the under-mentioned schedule, and agree that it is expedient to amend the law and to make further provision in respect of finance.

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S C H E D U L E

Division Number in Capital Estimates	Head Number in Current Estimates		Net Sum Granted		Appropriations- in-Aid \$
			Capital \$	Current \$	
	1	Office of the President and Cabinet		2,843,700	
501	2	Guyana Defence Force President	33,500,000	52,000,000	6,000,000
502	3	Ministry of Public Corporations		29,800	
		Ministry of Public Corporations	-		
	4	Supreme Court of Judicature		1,546,200	
503	5	Magistrates Judiciary	-	1,828,800	
	6	Ministry of Parliamentary Affairs, Party and State Relations		139,000	
504	7	Parliament Office Parliament	-	332,800	
	8	Audit		2,293,600	
	9	Ombudsman		59,500	
	10	Public and Police Service Commissions		533,170	
	11	Teaching Service Commission		292,380	
505	12	Public Prosecutions Other Services not under Ministerial Control	150,000	413,800	
506	13	Office of the Prime Minister Prime Minister	-	1,416,300	
507	14	Ministry of National Development		4,353,900	
		Ministry of National Development	90,000		
508	15	Public Service Ministry	15,653,800	6,169,500	
509	16	Ministry of Information		5,433,600	
		Ministry of Information	400,000		
510	17	Ministry of Foreign Affairs		16,500,000	
		Ministry of Foreign Affairs	900,000		
	18	Attorney General		1,885,600	
	19	Official Receiver		254,400	
	20	Deeds Registry		510,400	
511		Attorney General	100,000		

Division Number in Capital Estimates	Head Number in Current Estimates		Net Sum Granted		Appropriations in-Aid \$
			Capital \$	Current \$	
	21	Ministry of Home Affairs		766,000	
	22	Police		30,620,350	
	23	Prisons		4,519,500	
	24	Fire Protection Service		3,282,800	
	25	Registration and Elections		1,475,300	
	26	Births, Deaths and Marriages		341,000	
512		Ministry of Home Affairs	3,090,000		
	27	Ministry of Agriculture		2,306,000	
	28	Agriculture		6,776,400	
	29	Lands and Surveys		3,534,000	
	30	Hydraulics		1,706,500	
513		Ministry of Agriculture	51,830,000		
514		Ministry of Agriculture - M.M.A.	47,272,000		
515		Ministry of Agriculture - IBRD/IDA - Livestock Development Project	-		
516		Ministry of Agriculture - Second Sea Defence Project	100,000		
517		Ministry of Agriculture - IBRD Projects - Tapakuma Irrigation Project Contract I	1,430,000		
518		Ministry of Agriculture - Tapakuma Irrigation Project Contract 2	14,930,000		
	31	Forestry		150,000	
519		Forestry	150,000		
	32	Ministry of Fisheries		652,000	
520		Ministry of Fisheries	850,000		
	33	Ministry of Energy and Mining		730,000	
521		Ministry of Energy and Mining	17,756,000		
	34	Labour		1,484,000	
	35	Central Recruitment and Manpower Agency		308,000	
	36	Social Assistance		11,956,000	
522		Ministry of Labour	-		
	37	Environment and Water Supply		7,980,000	
523		Environment and Water Supply	7,400,000		
	38	Ministry of Health - Central Administration		3,162,000	
	39	Ministry of Health - Georgetown Hospital		13,686,000	
	40	Ministry of Health - Other Programmes		26,473,900	
524		Ministry of Health	15,444,000		

Division Number in Capital Estimates	Head Number in Current Estimates		Net Sum Granted		Appropriations- in-Aid \$
			Capital \$	Current \$	
	41	Central Housing and Planning Authority		1,683,000	
525		Ministry of Housing	4,265,000		
	42	Ministry of Works		10,592,900	
526		Ministry of Works	12,010,000		
527		Ministry of Works - IBRD/IDA Projects - West Coast Demerara Road Project	-		
	43	Ministry of Transport		2,986,000	
	44	Transport and Harbours		-	
	45	Civil Aviation		3,113,000	
	46	Post Office		-	
528		Ministry of Transport	20,088,000		
	47	Plant Maintenance and Hire Division		6,804,900	2,999,900
529		Plant Maintenance and Hire Division	9,900,000		
	48	Ministry of Higher Education		15,456,000	
530		Ministry of Higher Education	3,850,000		
	49	Ministry of Education, Social Development and Culture		8,729,400	
	50	Culture		1,545,100	
	51	Nursery Schools		8,952,000	
	52	Primary Schools		35,828,000	
	53	Secondary Schools/Multilaterals/ Community High Schools		20,197,000	
	54	Technical and Vocational Schools		1,965,500	
	55	Practical Instruction Centres		1,624,000	
	56	Teacher Training Institutions		1,977,000	
	57	Probation and Welfare Service		656,600	
531		Ministry of Education, Social Development and Culture	6,496,000		
532		Ministry of Education - IBRD/IDA Second Education Project	14,349,000		
	58	Trade and Consumer Protection		3,627,000	
533		Trade and Consumer Protection	100,000		
	59	Manufacturing Industry		289,300	
534		Manufacturing Industry	1,875,000		
	60	Economic Planning		3,079,000	
535		Economic Planning	9,258,000		

Division Number in Capital Estimates	Head Number in Current Estimates		Net Sum Granted		Appropriations- in-Aid \$
			Capital \$	Current \$	
	61	Finance		6,318,700	
	62	Accountant General		13,635,500	
	63	Customs and Excise		5,182,400	
	64	Inland Revenue		7,606,900	
	65	Public Debt		144,000	
	66	Revision of Wages, Salaries and Related Payments		-	
	67	Post Office Savings Bank		-	
536		Finance	71,160,000		
	68	Ministry of Co-operatives		979,800	
537		Ministry of Co-operatives	300,000		
	69	Ministry of Regional Development		4,033,600	
538		Ministry of Regional Development	800,000		
	70	Region No. 1 - Barima/Waini		1,554,400	
539		Region No. 1 - Barima/Waini	1,042,000		
	71	Region No. 2 - Pomeroon/Supenaam		2,429,000	
540		Region No. 2 - Pomeroon/Supenaam	675,000		
	72	Region No. 3 - Essequibo Islands/West Demerara		2,649,400	
541		Region No. 3 - Essequibo Islands/West Demerara	4,230,000		
	73	Region No. 4 - Demerara/Mahaica		6,169,400	
542		Region No. 4 - Demerara/Mahaica	3,785,000		
	74	Region No. 5 - Mahaica/Berbice		1,830,000	
543		Region No. 5 - Mahaica/Berbice	550,000		
	75	Region No. 6 - East Berbice/Corentyne		3,901,400	
544		Region No. 6 - East Berbice/Corentyne	3,080,000		

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Division Number in Capital Estimates	Head Number in Current Estimates		Net Sum Granted		Appropriations in-Aid \$
			Capital \$	Current \$	
	76	Region No. 7 - Cuyuni Mazaruni		1,207,000	
545		Region No. 7 - Cuyuni/Mazaruni	665,000		
	77	Region No. 8 - Potaro/Siparuni		1,286,400	
546		Region No. 8 - Potaro/Siparuni	755,000		
	78	Region No. 9 - Upper Takutu/ Upper Essequibo		1,416,000	
547		Region No. 9 - Upper Takutu/ Upper Essequibo	630,000		
	79	Region No. 10 - Upper Demerara/ Berbice		1,181,400	
548		Region No. 10 - Upper Demerara/ Berbice	1,400,000		
TOTAL			382,308,800	411,377,200	8,999,900

Net Sum Granted - \$793,686,000

Passed by the National Assembly on 1982-04-06

F. A. Narain
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Clerk of the National Assembly