

FOURTH PARLIAMENT OF GUYANA

THIRD SESSION (1983-1984)

NATIONAL ASSEMBLY

RESOLUTION NO. 13

WHEREAS the Constitution of Guyana requires that estimates of the revenue and expenditure of Guyana for any financial year should be laid before the National Assembly;

AND WHEREAS the Constitution also provides that when the estimates of expenditure have been approved by the Assembly an Appropriation Bill shall be introduced in the Assembly providing for the issue from the Consolidated Fund of the sums necessary to meet that expenditure;

AND WHEREAS estimates of revenues and expenditure of Guyana for the financial year 1984 have been prepared and laid before the Assembly on 1984-01-30;

RESOLVED, That this National Assembly approves the ~~estimates~~ of expenditure for the financial year 1984, of a total sum of twelve hundred and twenty-eight million, five hundred and ninety-six thousand dollars (\$1,228,596,000) net of appropriation-in-aid, and excluding four hundred and twenty-five million, five hundred and fourteen thousand dollars (\$425,514,000) which is chargeable by law, as detailed therein and summarized in the undermentioned schedule, and agree that it is expedient to amend the law and to make further provision in respect of finance.

S C H E D U L E

Division Number in Capital Estimates	Head Number in Current Estimates		Net Sum Granted		Appropriati- on-in-Aid
			Capital \$	Current \$	
	1	Office of the President		3,936	
	2	Guyana Defence Force		73,888	
501		Office of the President	42,600		
	3	Office of the Prime Minister		1,815	
502		Office of the Prime Minister	500		
	4	Ministry of National Development		5,910	
503		Ministry of National Development	-		
	5	Public Service Ministry		1,774	
504		Public Service Ministry	15,445		
	6	Ministry of Information		3,350	
505		Ministry of Information	250		
	7	Ministry of Party and State Matters		330	
	8	Parliament Office		300	
	9	Auditor General		2,275	
	10	Ombudsman		69	
	11	Public and Police Service Commissions		713	
	12	Teaching Service Commission		348	
	13	Public Prosecutions		575	
506		Constitutional Agencies	-		
	14	Supreme Court of Judicature		1,792	
	15	Magistrates		1,832	
	16	Attorney General		1,886	
	17	Official Receiver		260	
	18	Deeds Registry		521	
507		Attorney General	-		
	19	Ministry of Foreign Affairs		19,137	
508		Ministry of Foreign Affairs	400		
	20	Ministry of Home Affairs		716	
	21	Police		41,341	
	22	Prisons		4,773	
	23	Fire Protection Services		4,013	

Division Number in Capital Estimates	Head Number in Current Estimates		G\$'000		
			Net Capital \$	Sum Current \$:	Granted Appropriati on - in-Aid \$
	24	National Registration Centre		501	
	25	General Register Office		337	
509		Ministry of Home Affairs	2,870		
	26	Ministry of Agriculture		1,844	
	27	Agriculture		8,190	
	28	Lands and Surveys		2,191	
	29	Hydraulics		818	
510		Ministry of Agriculture	41,622		
511		Ministry of Agriculture - M.M.A. - Contracts I and II	31,877		
512		Ministry of Agriculture - M.M.A. Contract III	26,000		
513		Ministry of Agriculture - Tapakuma Contract I.			
514		Ministry of Agriculture - Tapakuma Contract II			
515		Ministry of Agriculture - Second Sea Defence Project			
516		Ministry of Agriculture - Fisheries	4,678		
	30	Ministry of Energy and Mines		1,044	
517		Ministry of Energy and Mines	12,346		
	31	Ministry of Health, Environment and Water Supply		3,645	
	32	National and Regional Hospitals		31,173	
	33	Other Health Programmes		15,753	
	34	Guyana Water Authority			
	35	Housing		2,314	
518		Ministry of Health, Environment and Water Supply	24,318		
519		Guyana Water Authority			
	36	Ministry of Works		12,420	
520		Ministry of Works	5,853		
	37	Plant Maintenance and Hire Division		4,284	2,999
522		Plant Maintenance and Hire Division	3,715		
	38	Ministry of Transport		2,002	
	39	Civil Aviation		4,469	
521		Ministry of Transport	5,125		
523		Ministry of Higher Education			
	40	Ministry of Education, Social Development and Culture		23,166	

G\$'000

Division Number in Capital Estimates	Head Number in Current Estimates		Net. Sum. Granted		Appropriation- in-Aid
			Capital \$	Current \$	
	41	Culture		1,619	
	42	Nursery Schools		7,902	
	43	Primary Schools		38,084	
	44	Secondary Schools, Multi- lateral and Community High Schools		21,939	
	45	Technical and Vocational Schools		1,821	
	46	Practical Instruction Centres		1,268	
	47	Teacher Training Insti- tutions		1,699	
	48	Probation and Welfare Services		454	
524		Ministry of Education, Social Development and Culture	3,906		
525		Ministry of Education, Social Development and Culture - Second Education Project	4,755		
	49	Ministry of Manpower		12,300	
	50	Ministry of Manufacturing and Processing		-	
526		Ministry of Manufacturing and Processing		-	
	51	Ministry of Economic Planning		4,582	
527		Ministry of Economic Planning	8,311		
	52	Ministry of Finance		16,250	
	53	Accountant General		15,230	
	54	Customs and Excise		5,132	
	55	Inland Revenue		11,477	
528		Ministry of Finance	479,968		
	56	Ministry of Trade and Consumer Protection		1,781	
	57	Guyana National Bureau of Standards		700	
529		Ministry of Trade and Consumer Protection	100		
	58	Ministry of Co-operatives		484	
530		Ministry of Co-operatives	25		
	59	Ministry of Regional Development		4,064	
531		Ministry of Regional Development	92		
	60	Region 1 - Barima/Waini		3,006	
532		Region 1 - Barima/Waini	110		
	61	Region 2 - Pomeroon/ Supenaam		8,103	

G\$'000

Division Number in Capital Estimates	Head Number in Current Estimates		Net Sum Granted		Appropriation in-Aid
			Capital \$	Current \$	
533		Region 2 - Pomeroon/Supenaam	9,095		
	62	Region 3 - Essequibo Islands/ West Demerara		7,430	
534		Region 3 - Essequibo Islands/ West Demerara	1,700		
	63	Region 4 - Demerara/Mahaica		11,943	
535		Region 4 - Demerara/Mahaica	2,390		
	64	Region 5 - Mahaica/Berbice		7,119	
536		Region 5 - Mahaica/Berbice	1,060		
	65	Region 6 - East Berbice/ Corentyne		9,211	
537		Region 6 - East Berbice/ Corentyne	6,400		
	66	Region 7 - Cuyuni/Mazaruni		2,549	
538		Region 7 - Cuyuni/Mazaruni	85		
	67	Region 8 - Potaro/Siparuni		2,026	
539		Region 8 - Potaro/Siparuni	110		
	68	Region 9 - Upper Takutu/ Upper Essequibo		2,834	
540		Region 9 - Upper Takutu/ Upper Essequibo	747		
	69	Region 10 - Upper Demerara/ Berbice		4,811	
541		Region 10 - Upper Demerara/ Berbice	600		
	70	Public Debt		10	
TOTAL			737,063	491,533	2,999
Net Sum Granted - \$			12,132		

Passed by the National Assembly on 1984-02-08

F.A. Narain

F.A. NARAIN
Clerk of the National Assembly