

FOURTH PARLIAMENT OF GUYANA

THIRD SESSION (1983-1984)

NATIONAL ASSEMBLY

RESOLUTION NO. 31

**WHEREAS** the Constitution of Guyana requires that estimates of the revenues and expenditure of Guyana for any financial year should be laid before the National Assembly;

**AND WHEREAS** the Constitution also provides that when the estimates of expenditure have been approved by the Assembly an Appropriation Bill shall be introduced in the Assembly providing for the issue from the Consolidated Fund of the sums necessary to meet that expenditure;

**AND WHEREAS** estimates of revenues and expenditure of Guyana for the financial year 1985 have been prepared and laid before the Assembly on 1985-01-18;

**RESOLVED**, That this National Assembly approves the estimates of expenditure for the financial year 1985, of a total sum of eleven hundred and fifty seven million, one hundred and twenty-one thousand dollars (\$1,157,121,000) net of appropriation-in-aid, and excluding four hundred million, four hundred and seventy-nine thousand dollars (\$400,479,000) which is chargeable by law, as detailed therein and summarized in the undermentioned schedule, and agree that it is expedient to amend the law and to make further provision in respect of finance.

Division Number in Capital Estimates	Head Number in Current Estimates		Net Sum Granted		Appropriation- in-Aid
			Capital \$	Current \$	
	1	Office of the President		10,175	
	2	Guyana Defence Force		102,637	
501		Office of the President	25,660		
	3	Office of the Prime Minister		2,350	
502		Office of the Prime Minister	800		
	4	Ministry of National Development		8,986	
	5	Public Service Ministry		1,506	
503		Public Service Ministry	100		
	6	Ministry of Information		4,265	
504		Ministry of Information	329		
	7	Ministry of Party and State Matters			
	8	Parliament Office		319	
	9	Office of the Auditor General		2,568	
	10	Office of the Ombudsman		86	
	11	Public and Police Service Commissions		769	
	12	Teaching Service Commission		362	
	13	Public Prosecutions		633	
505		Constitutional Agencies			
	14	Supreme Court of Judicature		2,596	
	15	Magistrates		2,358	
	16	Attorney General		2,154	
	17	Official Receiver		337	
	18	Deeds Registry		658	
	19	Ministry of Foreign Affairs		22,054	
506		Ministry of Foreign Affairs	7200		
	20	Ministry of Home Affairs		851	
	21	Police		45,499	
	22	Prisons		4,961	
	23	Fire Protection Services		4,277	
	24	National Registration Centre		10,061	
	25	General Register Office		364	
507		Ministry of Home Affairs	14,428		

Division Number in Capital Estimates	Head Number in Current Estimates		Net Sum Granted		Appropriation- in-Aid
			Capital \$	Current \$	
	26	Ministry of Agriculture		2,581	
	27	Crops and Livestock Division		9,563	
	28	Lands and Surveys Division		2,393	
	29	Hydraulics Division		881	
	30	Fisheries Division		310	
508		Ministry of Agriculture	66,095		
509		Ministry of Agriculture- M.M.A.-Contracts I and II	35,582		
510		Ministry of Agriculture- M.M.A. Contract III	64,418		
	31	Ministry of Forestry		190	
511		Ministry of Forestry	60		
512		Ministry of Agriculture- Tapakuma Contract II	-		
513		University of Guyana- Global Manpower	11,500		
514		Ministry of Agriculture- Fisheries	-		
	32	Ministry of Energy and Mines		1,589	
515		Ministry of Energy and Mines	34,934		
	33	Ministry of Health and Public Welfare		5,173	
	34	National and Regional Hospitals		38,765	
	35	Other Health Programmes		20,613	
	36	Guyana Water Authority		-	
	37	Housing		3,046	
	38	Civil-Defence Commission		149	
516		Ministry of Health and Public Welfare	11,088		
517		Guyana Water Authority	-		
	39	Ministry of Works		12,436	
518		Ministry of Works	12,040		
	40	Plant Maintenance and Hire Division		5,698	2,999
519		Plant Maintenance and Hire Division	1,065		
	41	Ministry of Transport		2,041	
	42	Civil Aviation		4,643	
520		Ministry of Transport	8,250		

Division Number in Capital Estimates	Head Number in Current Estimates		Net Sum Granted		Appropriation- in-Aid \$
			Capital \$	Current \$	
521		Ministry of Higher Education	-		
	43	Ministry of Education, Social Development and Culture		40,373	
	44	Culture		1,876	
	45	Nursery Schools		10,290	
	46	Primary Schools		41,915	
	47	Secondary/Multi- lateral and Com- munity Schools		25,438	
	48	Technical and Voca- tional Schools		2,662	
	49	Practical Instruction Centres		1,179	
	50	Teacher Training Institutions		2,028	
	51	Probation and Welfare Services		637	
522		Ministry of Education, Social Development and Culture	17,470		
523		Ministry of Education, Social Development and Culture-Second Education Project	2,000		
	52	Ministry of Manpower		12,819	
	53	Ministry of Manufactur- ing and Processing			
524		Ministry of Manufactur- ing and Processing	-		
	54	Ministry of Economic Planning			
525		Ministry of Economic Planning			
	55	Ministry of Finance		14,252	
	56	Accountant General		19,627	
	57	Customs and Excise		5,607	
	58	Inland Revenue		12,596	
	59	Statistical Bureau		4,437	
	60	Guyana National Service		28,000	
526		Ministry of Finance	180,015		
	61	Ministry of Trade and Consumer Protection		2,604	
	62	Guyana National Bureau of Standards			
527		Ministry of Trade and Consumer Protection			

Division Number in Capital Estimates	Head Number in Current Estimates		Net Sum Granted		Appropriation-
			Capital \$	Current \$	in-Aid \$
	63	Ministry of Co-operatives		566	
528		Ministry of Co-operatives			
	64	Ministry of Regional Development		4,340	
529		Ministry of Regional Development	12,150		
	65	Region 1 - Barima/Waini		2,916	
530		Region 1 - Barima/Waini	470		
	66	Region 2 - Pomeroon/ Supenaam		8,754	
531		Region 2 - Pomeroon/ Supenaam	6,660		
	67	Region 3 - Essequibo Islands/West Demerara		7,496	
532		Region 3 - Essequibo Islands/West Demerara	2,500		
	68	Region 4 - Demerara/Mahaica		15,767	
533		Region 4 - Demerara/Mahaica	6,270		
	69	Region 5 - Mahaica/Berbice		4,144	
534		Region 5 - Mahaica/Berbice	4,375		
	70	Region 6 - East Berbice/ Corentyne		10,596	
535		Region 6 - East Berbice/ Corentyne	3,225		
	71	Region 7 - Cuyuni/Mazaruni		2,370	
536		Region 7 - Cuyuni/Mazaruni	50		
	72	Region 8 - Potaro/Siparuni		1,767	
537		Region 8 - Potaro/Siparuni	100		
	73	Region 9 - Upper Takutu/ Upper Essequibo		3,066	
538		Region 9 - Upper Takutu/ Upper Essequibo	200		
	74	Region 10 - Upper Demerara/ Berbice		4,869	
539		Region 10 - Upper Demerara/ Berbice	1,230		
	75	Public Debt		61	
		TOTAL	523,232	633,889	2,999

Net Sum Granted - \$1,157,121

Passed by the National Assembly on 1985-01-30

*F. A. Narain*  
F. A. NARAIN  
Clerk of the National Assembly