

FINANCIAL PAPER

NO. 1/2001

**EIGHTH PARLIAMENT OF GUYANA
UNDER THE
CONSTITUTION OF GUYANA**

FIRST SESSION 2001 – 2006

**Schedule of Supplementary Provision on the Current and Capital
Estimates totalling \$608,987,331 for the period 2000-11-27 to 2000-12-29**

SCHEDULE OF SUPPLEMENTARY PROVISION - 2000

Advances Made From The Contingencies Fund For The Period 2000 - 11 - 27 to 2000 - 12 - 29

SECTION 'A' - CURRENT ESTIMATES

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	S.P. SOUGHT PREVIOUSLY	SUPPLEMENTARY PROVISION NOW SOUGHT	REMARKS
1	03/2	Ministry of Finance - Accountant General	162	Overseas Conferences and Official Visits.	90,000,000	0	25,000,000	To meet shortfall in expenditure regarding overseas conferences
2	05/01	Ministry of Local Government - Main Office	161	Local Travel and Subsistence	4,000,000	0	2,000,000	To cover cost of charter flights to Regions 1, 7, 8 and 9. Activities conducted included the commissioning of completed projects, inspection of ongoing projects and consultation with residents of various communities.
3	06/01	Ministry of Information - Information Services	124	Print and Non-Print Materials	6,500,000	0	3,000,000	To meet expenses incurred in printing booklets pertaining to "Our Guyana" and highlights of Ministry of Information in 2000.
4	31/2	Ministry of Public Works and Communications - Public Works	151	Maintenance of Roads	18,000,000	0	16,000,000	To effect road maintenance to Eping Avenue, Lama Avenue, King Street, South Road, a section of Durban Street, Princess Street, Carmichael Street and Duke Street.
				TOTAL	163,687,000	5,000,000	51,000,000	

SCHEDULE OF SUPPLEMENTARY PROVISION - 2000

Advances Made From The Contingencies Fund For The Period 2000 - 11 - 27 to 2000 - 12 - 29

SECTION I - CAPITAL ESTIMATES

ITEM NO.	AGENCY CODE NO.	DIVISION	SUB HEAD	DESCRIPTION	VOTED PROVISION	S.P. SOUGHT PREVIOUSLY	SUPPLEMENTARY PROVISION NOW SOUGHT	REMARKS
1	501	Office of the President	12003	Marine Development - G.D.F.	25,000,000	0	18,808,557	To meet expenditure pertaining to the construction of a wharf at GDF Coast Guard Base at Ruimveldt.
2	507	Ministry of Home Affairs	24005	Land and Water Transport - Prisons	12,200,000	0	4,780,000	To purchase engine and navigational aids for the Guyana Prison Service cargo launch.
3	508	Ministry of Agriculture	13003	Rehabilitation of Drainage and Irrigation areas	575,000,000	0	100,000,000	To complete drainage and irrigation works in selected areas in Region 2 and 6.
4	510	Ministry of Agriculture (MMA-ADA)	13001	Civil Works	15,000,000	0	37,090,000	To pay for emergency works (sealing of two breaches) done to the Abary Conservancy dam.
5	513	Ministry of Information	45001	Guyana Television	15,000,000	0	10,000,000	To purchase equipment and spares for G.T.V. / G.B.C. to facilitate expansion into new areas of the country.
6	519	Ministry of Public Works and Communications - Sea Defences	15002	Corentyne/East Coast/Essequibo Coast	550,000,000	156,000,000	14,726,405	To finance the remainder of works programmed for 2000 and a percentage of additional contracts for 2000 in order to utilise the balance of funds under the IDB Loan 877/SF-GY - Sea Defence portion.
7	520	Ministry of Public Works and Communications	11001	Demerara Harbour Bridge	25,000,000	5,000,000	6,000,000	To meet costs of construction of 22,000 feet eastern sea dam in Region 5 and revetment works at No. 83 Village, Corentyne.
8	521	Ministry of Public Works and Communications	14003	Soesdyke/Linden Highway	430,000,000	209,420,480	85,000,000	To meet expenditure pertaining to the rehabilitation of unfinches and scowends.
9	522	Ministry of Local Government	19001	Infrastructure Development	4,000,000	3,061,000	3,000,000	To facilitate the maintenance of roads in Subyranville, Kingston, Cummingsburg, Campbellville, West Ruimveldt, Tustille and North East La Penitence.
10	526	Ministry of Finance	45008	Loan to Public Corporation	100,000,000	992,576,501	168,345,369	To meet expenditure regarding an approved extension of approximately nine Kilometers of road rehabilitation works in the Linden and Wistler areas (foreign).
11	543	Ministry of Education	12013	University of Guyana - Berbice	60,000,000	74,641,000	237,000	To meet expenditure for the fencing of Waramadong Secondary School.
				TOTAL	2,526,200,000	1,430,698,981	557,987,331	To complete payment to contractor for Berbice Campus.

6/11/01

Ministry of Finance