THE OFFICIAL GAZETTE 24TH JANUARY, 2006 LEGAL SUPPLEMENT - C

BILL No. 6 of 2006

Tuesday 24th January, 2006

PARLIAMENT OFFICE
Public Buildings,
Georgetown,
Guyana.

24th January, 2006

The following Bill which will be introduced in the National Assembly is published for general information.

S. E. Isaacs,



GUYANA

BILL No. 6 of 2006

APPROPRIATION BILL 2006

ARRANGEMENT OF SECTIONS

SECTION

- 1. Short title and commencement.
- 2. Issue from the Consolidated Fund authorised.
- 3. Appropriation.

Schedule.

A Bill Intituled

AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the fiscal year ending 31st December, 2006, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for the specified purposes, in conformity with the Constitution.

A.D 2006

Enacted by the Parliament of Guyana:-

Short title

1. This Act may be cited as the Appropriation Act 2006.

Issue from the

This issue from the Consolidated Fund of such sums, not Consolidated Fund authorised exceeding in the aggregate the gross of ninety-two billion, one hundred and sixty-six million, nine hundred and thirty-eight thousand dollars (\$92,166,938,000), necessary to meet the expenditure of Guyana for the fiscal No. 20 of 2003. year ending on 31st December, 2006, is hereby authorised in accordance with article 218 of the Constitution and section 17 of the Fiscal Management and Accountability Act 2003.

Appropriation Schedule

Every sum set out in the Schedule is hereby appropriated for the purposes specified therein with effect from 1st January, 2006.

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G\$'000)	A Tributania ()	SCHEDULE		SIVIO
DIVI	SION	AGENCY	I/II	NET SUM	NETSUM
NUME	BER IN	NUMBER IN		GRANTED	GRANTED
A STATE OF THE REAL PROPERTY.	ITAL	CURRENT	ES .	TES ESTIMAT	
ESTIN	ATES	ESTIMATES		CURRENT	CAPITAL
				113	
		01-18	GENERAL ADMINISTRATION SECTOR		
		0.4	office of the precipent		
		01	Programmes		
		25	0.14 11 100 11 11 11	1,109,961	
		113	012. Presidential Advisory (Cabinet and Other Services)	209,834	
		172		41,788	
2,167,6			013. Amerindian Development	190	
				1,361,773	
501			Total Office of the President	1,001,110	654.29
			Office of the President		
		02	OFFICE OF THE PRIME MINISTER		
		151	10000		
a.t			021. Prime Minister's Secretariat	94,220	
			Total	94,220	
			MINISTRY OF FOREIGN TRABE AND	-,,==3	
		03	MINISTRY OF FINANCE		
			Programmes 031. Ministry Administration 032. Accountant General Department		
			031. Ministry Administration	9,469,953	
			032. Accountant General Department	1,764,472	
3,5			Total nonsinggood rendifications one substitution to guarante	11,234,425	
526			Ministry of Finance	- 81	15,891,9
505			Ethnic Relations Commission		1.93
		122	Interior Interior		
		04	MINISTRY OF FOREIGN AFFAIRS		
0.46			Programmes		
			041. Ministry Administration	577,031	
			042. Foreign Relations	1,290,752	
			043. Foreign Trade and International Cooperation	73,176	
			Total seminage 9	1,940,959	
506			Ministry of Foreign Affairs		40.1
		AST	212 Crops and Livertock Support Suprices		
		07	PARLIAMENT OFFICE		
			Programme		
		197.1	10/1. National Assembly	350,457	
		1,322,9	Total euriconp.A.to. gazanita	350,457	
505			Parliament Building		46,0
661.3			Ministry of Agriculture, 20MA 143		
8 1		08	OFFICE OF THE AUDITOR GENERAL		
8			Programme		
			081. Office of the Auditor General	30,083	
			Programmes	30,083	
505		200	Auditor General		43,4
		197	232 Mjojslov Administration		
		100	PUBLIC AND POLICE SERVICE COMMISSION		
		308	Programme		
		0.007	091. Public and Police Service Commission	31,099	200
505			Total	31,099	
505			Public Service Commission	et antis	1,3
		1.0			
		10	TEACHING SERVICE COMMISSION	31	
			Programme eemmergor9		
		3310	101. Teaching Service Commission	38,815	
505		WEST-0-	312. Public Works	38,815	
305			Teaching Service Commission		3,
		11	FI FOTIONS COMMISSION		
		110	ELECTIONS COMMISSION		517
- 1 - E X			Programmes 111. Elections Commission	200 000	619
2 34 183				863,892	
1,38			112. Elections Administration	590,388	
805			I Otal	1,454,280	
505		2.642.49	Guyana Elections Commission		260,0
		A PARTY OF THE PAR			1

G\$'000		ACELIAN	SCHEDULE	NET OUT	NET O	
NUMBER IN CAPITAL		AGENCY NUMBER IN CURRENT	И	GRANTED	GRANTED	
ESTIM	ESTIMATES ESTIMATES			CURRENT	CAPITAL	
PAPITA		13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT	######################################		
			Programma	to		
			131. Mail Office 130 2399 3HT 30 301330	33,930		
	tae	ear.r	132. Ministry Administration 133. Regional Development	25,313 113,378		
	834	209	Total Total Total	172,621		
527	788	41	Ministry of Local Government and Regional Development		2,167,81	
		148	PUBLIC SERVICE MINISTRY		501	
654			Programme	454 504		
			141. Public Service Management	151,584 151,584		
549			Public Service Ministry fancience and an all services of the s	101,004	5,50	
		96	Total			
		15	MINISTRY OF FOREIGN TRADE AND INTERNATIONAL COOPERATION Programme	50		
		The Sample	151. Foreign Trade and International Cooperation	1		
		9,469	Total Total Connect Discontinual Team	1		
550		1.784	Ministry of Foreign Trade and International Cooperation	- 100	3,50	
15,89		16	MINISTRY OF AMERINDIAN AFFAIRS			
		10	161. Amerindian Development	122,484		
			Total MINISTRY OF FOREIGN ASSAURA A STANDARD	122,484		
551			Ministry of Amerindian Affairs		97,00	
		20 - 29	ECONOMIC SERVICES SECTOR			
		21	MINISTRY OF AGRICULTURE			
		0.49.1	Programmes Ministry of Foreign Affairs			
44			211. Ministry Administration	437,520		
		198	212. Crops and Livestock Support Services 213. Fisheries	707,827		
			214. Hydrometeorological Services	107,193		
		350	Total	1,322,968		
508		350	Ministry of Agriculture Ministry of Agriculture - Rural Support Project Ministry of Agriculture - NAMA 111		2,361,60	
510				80	661,30 87.10	
512		108 3	Ministry of Agriculture - Artisanal Fisheries		80	
		22	081. Office of the Augitor General			
		23	MINISTRY OF TOURISM, COMMERCE AND INDUSTRY		303	
85			Programmes 231. Main Office	197,664		
		The Park	232. Ministry Administration	35,387		
			233. Commerce, Industry and Consumer Affairs Total	30,828		
529		31	Ministry of Tourism, Commerce and Industry	263,879	38.50	
		.30 - 39	INFRASTRUCTURE SECTOR		505	
			TEACHING SERVICE COMMISSION	01		
		31	MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS Programmes			
		88	Programmes 311. Ministry Administration molesimme 2 estate 2 gninbse Turbit	331,081		
		38	312. Public Works	237,730		
4			312. Public Works 31'3. Communication and Transport Total	40,145		
517			Min. of Public Works and Com Air Transport Reform Prog.	608,956		
519			Ministry of Public Works and Communications - Sea Defences		2,341,33	
520		883	Ministry of Public Works and Communications		1,387,57	
548		1,454	Ministry of Public Works and Communications - Bridges/Roads Subtotal		4,321,00	
		The state of the s	Giordan Flantione Commission			

DIVISION NUMBER IN CAPITAL	AGENCY NUMBER IN CURRENT		GRANTED	GRANTED
	ESTIMATES		CURRENT	CAPITAL
	- 40 - 49	SOCIAL SERVICES SECTOR	THE PROPERTY.	
	41	MINISTRY OF EDUCATION	55	
	41	Programmes as a semilar port	16	
	92.025	411. Main Office	309,312	
	3,295,432	412. National Education Policy - Implementation & Supervision	98,579	
	538,316	413. Ministry Administration egives noan9 snavu0 513	802,956	
	3,629	414. Training and Development who thus amidigmo 2 eoilo 9. At 2	446,278	
	319,734	415. Education Delivery	3,081,839	
	53,634	516. General Register Office	4,738,964	4 000 400
543	4,302,770	Ministry of Education		1,063,100
544		Ministry of Education - S.S.R.P.		99,900
547 553		Guyana Education Access Project Basic Education Access & Management Support Program	52	900,820
333		Basic Education Access & Management Support Program	201	300,020
	44 01	MINISTRY OF CULTURE, YOUTH AND SPORTS		
	000,16	Programmes nodestant And Street A		
	106/41	441. Ministry Administration anadmod Stevens VernoutA 858	101,631	
	10,529	442. Culture 1010/102 stat2 arti to som0 452	158,781	
	33,93	443. Youth vitages Registry	51,284	
	192,921	444. Sports	67,395	
		445. Youth Entreprenurial Skills Training FIETH INGEL TO VISION TO	192,174	
-11		Total	571,265	1,468,310
541		Ministry of Youth, Sports and Culture AMAYUO	53	1,400,311
	45	MINISTRY OF HOUSING AND WATER	4	
	3.267.47	Progamme lator		
		451. Housing and Water	359,024	
		Total SUPREME COURT ISTOT	359,024	
523		Ministry of Housing and Water		21,85
530	211.65	Ministry of Housing and Water - Housing 11 to hund smerrar 123		1,918,000
552	195,58	Ministry of Housing and Water - Guyana Water Incorporated		1,666,20
	407.2	Total		
	46	GEORGETOWN PUBLIC HOSPITAL CORPORATION Programme	56	
		1.1-5	2.252.017	
	88 3	461. Public Hospital eminagors Total analysis of the second solid 1.183	2,252,017	- 4
	58.34	Total	2,232,017	- 1
	47	MINISTRY OF HEALTH 19 sildus to not sent		505
		Programmes		
		471. Ministry Administration San 40 30H40	506,065	
		472. Diseases Control	384,247	
15	5.7	473. Primary Health Care Services	270,669	
18	2,772	474. Regional and Clinical Services	761,830	The second of
		475. Health Sciences Education namebudinO self to solfiO	171,604	
		476. Standards and Technical Services	148,810	1
		477. Rehabilitation Services	111,291	
516	7.72	Total Ministry of Health Ministry of Health Ministry of Health	2,354,516	1,214,00
310	7,72	fatoT		1,214,00
2.	48	MINISTRY OF LABOUR, HUMAN SERVICES		505
		AND SOCIAL SECURITY		
		Programmes	OF ET LE	
		481. Ministry Administration	111,641	
		482. Social Services MAMISAS IT MOIDES	2,152,469	
		483. Labour Administration	110,766	
	48,13	711 Regional Administration and Finance	2,374,876	- www.monus
1040	103,23	Ministry of Labour, Human Services & Social Security		16,00
546	122 17	Ministry of Labour, Human Services & Social Security - SIMAP		1,229,60
		DOUTTON THIS I THE I		1

DIVISION	AGENCY	SCHEDULE	NET SUM	NET SUM
NUMBER IN CAPITAL	NUMBER IN CURRENT		GRANTED	GRANTED
ESTIMATES	The second secon		CURRENT	CAPITAL
	50 - 69	PUBLIC SAFETY SECTOR	THE THE THE PARTY	
	99-00	, robbe data in bestor	POR PERSONAL PROPERTY.	
	51	MINISTRY OF HOME AFFAIRS	16	
	010,000	Programmes asmms10019		
	309,312	511. Secretariat Services 512. Guyana Police Force analognal - vailog noilsaut 3 isnaus/ 27	92,025	
	802.956	513. Guyana Prison Service	538,316	
	446,278	514. Police Complaints Authority	3,629	
	3,081,839	515. Guyana Fire Service	319,734	
	4,738,864	516. General Register Office	53,634	
1,083,10		Ministry of Education latoT	4,302,770	543
507		Ministry of Home Affairs 9.9.2.2 - notiseub 2 to valentily		475,543
	52	MINISTRY OF LEGAL AFFAIRS		
	102	Programmes		
		521. Main Office 2 GMA HTUOY ARUTJUO RO YRTEMIM	10,390	
		522. Ministry Administration	31,660	
	101.63	523. Attorney General's Chambers not substitution of the content o	106,417	
	158,78	524. Office of the State Solicitor	10,529	
	67,395 67,395	525. Deeds Registry	33,933	
514	192.174	Ministry of Legal Affairs gninistry Skills Training Skills Training	192,929	71,500
	571,265	Islat		71,500
	53	GUYANA DEFENCE FORCE		
		Programme		
		531. Defence Headquarters MISUON TO YETCHIMM	3.267,471	
		Total emmsgory9	3,267,471	
	55	451 Housing and Water		
	35	SUPREME COURT Programmes		
1.918.0		551. Supreme Court of Judicature Season bear on each to vitalinim	211.654	
s,aaa,r		Total	195,557 407,211	
	-	GEDRGETOWN PUBLIC HOSPITAL CORPORATION	AG GA	
	56	PUBLIC PROSECUTIONS Empression Programme		
100	2,252,01	Fed Dublis Description	58.343	
	Macaia	Total	58,343	
505		Director of Public Prosecutions O YATELIAM	55,545	1,80
		Programmes		
3	57	OFFICE OF THE OMBUDSMAN A VIDENMAN A VIDENMA		
2	384,24	Programme loungo assession 274		
	270,05	Total	5,775	
505	765,83	Television and the contribution of the contribution	5,775	80
16	148.81	ATS. Health Sciences Education		00
	58	PUBLIC SERVICE APPELLATE TRIBUNAL		
18	2,354,51	Programme		
1,214		581. Public Service Appellate Tribunal	7,729	ara
		Total	7,729	
505		Public Service Appellate Tribunal	84	2,00
	70-89	REGIONAL DEVELOPMENT SECTOR		
1 1 1		ABT Ministry Administration		
P	71	REGION 1: BARIMA/WAINI		
8	110.16	Programmes A transfer of the second of the s		
8	2,374,47	711. Regional Administration and Finance	48,731	
81		712. Public Works spine & epowers named mode. I to vita id.	103,231	095,5520411111
1.229		713. Education Delivery	334,136	200000000000000000000000000000000000000
		714. Health Services	122,078	
531	12,850,50	Region 1: Barima/Waini	608,176	The second secon
100		Trogisti I. Dalina ITalii		120,84

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CAP	ER IN	AGE	NCY	NET SI GRANT	SCHEDULE 173H28	NET SUM	NET SUM	
CAP	Acres Control							
	TAL		RENT	KINNE		GRANTED	GRANTED	
				CURRE		CURRENT	CAPITAL	
							92	
		72			REGION 2: POMEROON/SUPENAAM	Granus G	01	
				Program		188 188		
					onal Administration and Finance Tone multiple in the Control of th	76,020		
				722. Agrid	dittie	139,461		
				723. Publ	cation Delivery	70,227		
				100000000000000000000000000000000000000	Ith Services	613,401		
				Total	In Services inunearitors of a	197,732 1,096,841		
532				The state of the s	Pomeroon/Supenaam	1,090,041	212,440	
332				region 2	OBIO SER TAKATUMPER ESSECUED		212,440	
		73		PEC	GION 3: ESSEQUIBO ISLANDS/WEST DEMERARA	Program		
		1		Program		791. Ray		
					ional Administration and Finance	104,430		
				732. Agri	culture show oil	144,170		
				733. Pub	tic Works	67,262		
				The second second	cation Delivery	937,261		
					Ith Services	337,083		
		1		Total		1,590,206		
533				Region 3	: Essequibo Islands/West Demerara		167,520	
					EGION 10: UPPER DEMERARAJUPPER BERBICE	N .	0.0	
		74			REGION 4: DEMERARA/MAHAICA	Program		
				Program		19H . F05		
				741. Reg	ional Administration and Finance	86,959		
				742. Agr		103,948		
					lic Works	124,940		
		1			cation Delivery	1,188,585		
		1		The state of the s	O Upper Demetara/Upper Berbice			
				Total	: Demerara/Mahaica	1,628,305	The state of the s	
534					: Demerara/Mahaica		105,900	
		75		50,152				
		113		Drogran	REGION 5: MAHAICA/BERBICE			
		1		Program	gional Administration	33,960		
				752. Agr		63,010		
					olic Works	562,761		
					alth Services	116,732		
		-		Total		861,487	1	
535					5: Mahaica/Berbice		165,028	
		76			REGION 6: EAST BERBICE/CORENTYNE	s of and	The object	
				Program	nmes II 28 9TB III 3M 101 2H02B31 3M	Dita io	nofon and	
					gional Administration and Finance	53,114		
				762. Ag	riculture	211,345	5	
				763. Pu	blic Works	76,358	3	
				764. Ed	ucation Delivery	1,076,151		
				TOURSESS SOUTH	alth Services	488,991	1	
				Total	· \	1,905,959		
536				Region	6: East Berbice/Corentyne	10 -	223,100	
					the day	9-	Lebis	
		77		-	REGION 7: CUYUNI/MAZARUNI		1	
				Program				
					gional Administration and Finance	65,113		
1				P. C. Della Maria	blic Works ISS			
1					ucation Delivery	336,296	THE PROPERTY AND ADDRESS OF THE PARTY AND ADDR	
1		1			alth Services	142,902		
E27				Total	7. Cusuni/Mazaruni	626,293	C C C C C C C C C C C C C C C C C C C	
537				1	7: Cuyuni/Mazaruni	626,292	77,272	

DIVISION NUMBER IN	AGENCY NUMBER IN	NET S	NET SUM GRANTED	NET SUM GRANTED
CAPITAL	CURRENT		CURRENT	CAPITAL
				92
	78	REGION 8: POTARO/SIPARUNI S MOISER	Programmes	
	05026	781. Regional Administration and Finance Hose notice delimber 1782. Public Works	48,926	
	1.85.0		122,632	
	0.227			
	3,464		59,583	
538	7,732	The state of the s	257,409	00 500
038	8,841	Region 8: Potaro/Siparuni	Total	86,500
	79	meroon/Supenaam	o4 5 noigest	
	79	REGION 9: UPPER TAKATU/UPPER ESSEQUIBO		97
		V 3: ESSEQUIBO ISLANDS/WEST DEMERARA SEMENTORY	KEENON	City and and
	THE REAL PROPERTY.		52,966	
	1,430	792. Agriculture sonsni hns noits tzinimbA i		
	1,170		47,275	
	7.282		281,926	
	7.261		102,028	
	680.3		492,179	
539	0.206	Region 9: Upper Takatu/Upper Essequibo	Total	162,254
		sequibo Islands/West Demerara	Region 3 Est	
	80	REGION 10: UPPER DEMERARA/UPPER BERBICE		
	a Dist	Programmes SEMERARAMARARAM Semmargorq		
			72,273	
	020 2	802. Public Works	58,031	
	860 8	803. Education Delivery	754,421	
	050	804. Health Services	129,565	
	2833		1,014,290	
540	0000		745, Health S	128,815
	3,305		Total	
		Subtotal saisdeMaterem	1,763,878	377,569
	1.	GRAND TOTAL \$	50,152,638	

EXPLANATORY MEMORANDUM

The objects of and the reasons for the Bill are as in the long title.

Saisnarine Kowlessar Minister of Finance