PARLIAMENT OFFICE, Public Buildings, Georgetown, Guyana.

1986—02—28.

The following Bill which has been introduced in the National Assembly is published for general information.

F. A. Narain, Clerk of the National Assembly.



**GUYANA** 

BILL NO. 6 OF 1986

# **APPROPRIATION BILL 1986**

# ARRANGEMENT OF SECTIONS

**SECTION** 

- 1. Short Title.
- 2. Issue from the Consolidated Fund authorised.
- 3. Appropriation.

Schedule.

120

#### A BILL

### Intituled

AN ACT to provide for the issue from the Consolidated Fund of the sum necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of Guyana for the financial year ending 31st December, 1986, estimates whereof have been approved by the National Assembly, and for the appropriation of that sum for specified purposes, in conformity with the Constitution.

A.D. 1986 Enacted by the Parliament of Guyana:-

Short title.

1. This Act may be cited as the Appropriation Act 1986.

The Accountant General, may on the warrant of the Minis-Issue from the Consoll-dated Fund 2. ter, issue from the Consolidated Fund a sum not exceeding in the aggregate the gross amount of fourteen hundred and seventy-three authorised. million and thirty nine thousand dollars (\$1,473,039,000) for defraying the several charges and expenses of the Government and for other purposes for the financial year ending on the 31st December, 1986, and before that date the appropriate accounting officer shall pay in to the Accountant General for deposit into the Consolidated Fund. the sum totalling two million, nine hundred and ninety-nine thousand dollars (\$2,999.000) shown as appropriation-in-aid in the last column of the Schedule, thereby making the issues from the Consolidated Fund to meet expenditure for the financial year, not exceeding in the aggregate the net sum of fourteen hundred and seventy million and forty thousand dollars (\$1,470,040,000).

Appropriation. 3. The net sum granted in section 2 is hereby appropriated for the services and purposes expressed in the Schedule pursuant to and in accordance with article 218 (2) of the Constitution with effect from 1st January, 1986.

#### SCHEDULE

Schedule of:

(a) The net sum granted; and

(b) sum which may be applied as appropriation-in-aid in addition thereto, to defray the charges of the several Heads and Divisions of Expenditure herein particularly mentioned which will come in course of payment during the year ending 31st December, 1986. SCHEDULE

			Net Sum	Granted	
Division Number in Capital Estimates	Cur	d aber in rrent mates	Capi:al \$	Current \$	Appro priation- in-Ald \$
	1	Office of the President		9,416	
	2	Guyana Defence Force		122,308	
	3	Guyana National Service		35,175	
501		Office of the President	1 <b>4,3</b> 00		
	4	Office of the Prime Minister		2,354	
502		Office of the Prime Minister	1,000		
	5	Ministry of National Mobilisation		<b>9,73</b> 9	
	6	Public Service Ministry		5,100	
503		Public Service Ministry	1 <b>6,24</b> 5		
	7	Ministry of Information		<b>4,2</b> 47	
504		Ministry of Information	300		
	8	Ministry of Party and State Matters			
	9	Parliament Office		392	
	10	Office of the Auditor General		2,806	
	11	Office of the Ombudsman		95	
	12	Public and Police Service Commissions		891	
	13	Teaching Service Commission		552	
	14	Public Prosecutions		<b>6</b> 19	
505					
	15	Supreme Court of Judicature		2,561	
	16	Magist <b>ra</b> tes		2,435	
	17	Attorney General		2,521	
	18	Official Receiver		436	
	19	Deeds Registry		723	

G\$'000

			Net Sur	n Granted	
Division Number in Capital Estim t s	Nu Cu	ad umber in urrent timates	Capit <b>al</b> \$	Current \$	Appro priation. in-Aid
	20	Ministry of Foreign Affairs		22,227	
506		Ministry of Foreign Affairs	500		
	21	Ministry of Home Affairs		<b>9</b> 51	
	22	Police		71,327	
	23	Prisons		6,536	
	24	Fire Protection Services		4.830	
	25	National Registration Centre		3,585	
	26	General Register Office		327	
507		Ministry of Home Affairs	1 <b>2,37</b> 0		
	27	Ministry of Agriculture		3,251	
	28	Crops and Livestock Division		10.841	
	<b>2</b> 9	Lands and Surveys Division		<b>2,6</b> 97	
	30	Hydraulics Division		91 <b>6</b>	
	31	Fisheries Division		365	
<b>508</b>		Ministry of Agriculture	35,711		
509		Ministry of Agriculture M.M.A. — Contracts I and II	<b>26,102</b>		
51 <b>0</b>		Min <sup>i</sup> stry of Agriculture M.M.A. Contracts III	71, <b>16</b> 9		
	32	Ministry of Forestry		267	
511		Ministry of Forestry			
51 <b>2</b>		Ministry of Agriculture Artisanal Fishery	25,618		
513		University of Guyana Global Manpower	6,950		
514		Ministry of Fisheries			
	33	Ministry of Energy and Mines		1,716	

G\$'000

			Net	Sum Granted	
Division Number in Capital Estimates	Cu	d nber in rrent imates	Capi <b>tal</b> Ş	Current \$	Appro priation. in-Aid
515		Ministry of Energy and Mines	10.362		
	34	Ministry of Health and Public Welfare		4,956	
	35	National and Regional Hospitals		36,318	
	36	Other Health Programmes		18,951	
	37	Civil Defence Commission		128	
516		Minist <b>r</b> y of Healt <b>h and</b> Public Welfare	2 <b>,</b> 713		
517		Guyana Water Authority	6,200		
	38	Ministry of Works		15,153	
518		Ministry of Works	14,050		
	39	Plant Maintenance and Hire Division		5,927	<b>2,</b> 999
519		Plant Maintenance an <b>d</b> Hire Division	<b>1,1</b> 15		
	<b>40</b>	Ministry of Transport		2,190	
	41	Civil Aviation		4,817	
520		Ministry of Transport	6,900		
521					
	42	Ministry of Education, Social Development and Culture		43.157	
	43	Culture		2,370	
	44	Nursery Schools		3, <del>4</del> 76	
	45	Primary Schools		10,524	
	46	Secondary/Multilateral and Community High Schools		13,504	
	47	Technical and Vocational Schools		<b>2,</b> 938	

G\$'000

<u>بر</u>

Net Sum Granted

Divi <b>sion</b> Number in Capital Estimates	Cur	d hber in rent mates	Capital \$	Carrent \$	Appro priation- in-Ald \$
	48	Practical Instruction Centres		875	
	<b>49</b>	Teacher Training Institutions		2,333	
	50	Probation and Welfa <del>re</del> Services		<b>54</b> 0	
	51	Resource Centre		1,196	
522		Ministry of Education, Social Development and Culture	13,620		
52 <b>3</b>		Second Education Project			
	<b>52</b>	Ministry of Manpower		17,588	
	53	Ministry of Housing		4,129	
524		Minis <sup>4</sup> ry of Manufacturing and Processing			
	<b>54</b>	Ministry of Finance		11,843	
	55	Accountant General		<b>22,</b> 937	
	50	Customs and Excise		5, <b>83</b> 0	
	57	Inland Revenue		<b>15,7</b> 50	
	<b>58</b>	Statistical Bureau		12,268	
	59	Ministry of Economic Planning			
525		Ministry of Economic Planning			
<b>526</b>		Ministry of Finance	379,411		
	<b>60</b>	Ministry of Trade and Consumer Protection		6,767	
	61	Guyana National Bureau of Standards			
527		Ministry of Trade an <b>d</b> Consumer Protection	106		
	62	Ministry of Co-operatives		1,558	
528		Ministry of Co-operatives	85		

			Net Sum Granted		
Division Number in Capital Estimates	Cur	d nber in rent imat <del>es</del>	Capital \$	Current \$	Appro priation. in·Aid \$
	<b>6</b> 3	Ministry of Regional Development		<b>6,</b> 766	
529		Minis <sup>+</sup> ry of Regio <b>nal</b> Development	60		
	64	Region 1 — Barima/Waini		7,605	
530		Region 1 — Barima/Waini			
	65	Region 2 — Pomeroon/ Supenaam		<b>26</b> , <b>4</b> 07	
531		Region 2 — Pomeroon/ Supenaam	1 <b>0,190</b>		
	<del>6</del> 6	Region <b>3 — E</b> ssequi <b>bo</b> Islands/West Deme <b>rara</b>		<b>23</b> ,174	
532		Region 3 — Essequibo Islands/West Demerara	5 <b>,30</b> 0		
	67	Region 4 — Deme <b>rara</b> / Mahaica		<b>36,6</b> 04	
583		Region 4 — Demerara/ Mahaica	<b>7</b> ,1 <b>5</b> 0		
	68	Region 5 — Mahaica/Berbice		14,263	
		Region 5 — Mahaica/Berbice	6,900		
	69	Region 6 — East Berbice/ Corentyne		39,414	
5 <b>35</b>		Region 6 — East Berbice/ Corentyne	7,255		
	70	Region 7 — Cuyuni/Mazaruni		5,139	
<b>536</b>		Region 7 — Cuyuni/Mazaruni	1 <b>,65</b> 0		
	71	Region 8 — Potaro/Siparuni		<b>4,00</b> 0	
537		Region 8 — Potaro/Siparuni	<b>49</b> 0		
	72	Region 9 — Upper Takutu/ Upper Essequibo		5,37	2
536		Region 9 — Upper Takutu/ Upper Essequibo	493		

G\$'000

			Net Su	m Granted	
Division Number in Cap:tal Estimates	Cur	d nber in rent imates	Capital \$	Current Ş	Appro priation- in-Aid
	73	Region 10 — Upper Berbice	Demerara/	<b>6,3</b> 52	
539		Region 10 — Upper Berbice	Demerara/ 2,000		
	74	Public Debt		61	
540		Ministry of Planning Development	and <b>7.060</b>		
		TOTAL	694,664	735,376	2,999

Net Sum Granted — (\$1,470,040)

### EXPLANATORY MEMORANDUM

The objects of and reasons for the Bill are as in the long title.

Carl B. Greenidge, Minister of Finance.