

FINANCIAL PAPER

No. 1/1978

THIRD PARLIAMENT
UNDER THE
CONSTITUTION OF GUYANA
FIRST SESSION
1973/1978

Schedule of Supplementary Provision on the Current and
Capital Estimates totalling \$13,159,040.

SCHEDULE OF SUPPLEMENTARY PROVISION - ADVANCES MADE FROM THE
CONTINGENCIES FUND IN 1977

SECTION "A"
CURRENT ESTIMATES

	<u>Code No.</u>	<u>Head</u>	<u>Subhead</u>	<u>Voted Provision \$</u>	<u>Previous Supplementary Provision \$</u>	<u>Supplementary Provision now sought \$</u>	<u>Notes</u>
1.	001,0002	1 - Office of the President	2 - Transport and Travelling	8,000	1,333	800	To provide for increased rates of travelling allowances.
2.	001,0249	1 - Office of the President	13 - Electricity	12,500		17,000	Voted provision inadequate.
3.	008,0045	4 - Parliament Office	8 - Refreshments for the National Assembly	10,000		500	Voted provision inadequate.
4.	009,0002	5 - Audit	3 - Transport and Travelling	45,028	7,500	2,500	Voted provision inadequate.
5.	009,0004	-do-	4 - Miscellaneous	2,000		1,500	Voted provision inadequate.
6.	009,0006	-do-	6 - Telephones	7,000	1,000	1,200	To provide for payment of unpaid accounts.
7.	009,0733	-do-	9 - Training of Auditors	1,000		600	Voted provision inadequate due to increased costs.
8.	009,0670	-do-	13 - National Insurance	17,000		250	To provide for increased rates of contribution.
9.	011,0002	7 - Public and Police Service Commissions	4 - Transport and Travelling	5,236	872	300	Voted provision inadequate.
10.	011,0004	-do-	5 - Miscellaneous	1,290		300	Voted provision inadequate.
11.	011,0006	-do-	7 - Telephones	8,700		4,800	Voted provision inadequate.
12.	011,0249	-do-	8 - Electricity	7,000		700	Voted provision inadequate.
13.	011,0237	-do-	9 - Maintenance of Office Equipment	1,200		210	Voted provision inadequate.

Item No	Code No	Head	Subhead	Voted Provision \$	Previous Supplementary Provision \$	Supplementary Provision now sought \$	Notes
14.	012,0001	9 - Public Prosecutions	1 - Personal Emoluments	179,591	1	4,075	To provide for the payment with effect from 2nd August, 1977, inclusive, of allowances to Cde. G.H.R. Jackman, Deputy Director of Public Prosecutions as follows:- (a) Pensionable - Personal Allowance, \$4,380 per annum and (b) Non Pensionable - (i) House Allowance \$3,000 per annum (ii) Duty Allowance \$2,400 per annum.
15.	012,0249	-do-	7 - Electricity	2,500		5,500	Voted provision inadequate.
16.	012,0842	-do-	9 - (New) Entertainment Allowance			500	To provide for the payment of entertainment allowance, with effect from 2nd August, 1977, inclusive to Cde. G.H.R. Jackman, Deputy Director of Public Prosecutions.
17.	013,0002	10 - Office of the Prime Minister and Cabinet	2 - Transport and Travelling	52,500	8,700	13,000	Voted provision inadequate.
18.	013,0496	-do-	9 - Upkeep of Residence	7,000	10,000	3,264	To provide for the maintenance of the Public Swimming Pool at the Residence.
19.	013,0016	-do-	10 - Maintenance and Operation of Vehicles	20,000	-	10,000	Voted provision inadequate.
20.	013,0029	-do-	14 - Remuneration of Ministerial Private Secretaries	120,000	-	8,000	Voted provision inadequate.

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision \$	Supplementary Provision now sought \$	Notes
21.	013,0897	10 - Office of the Prime Minister and Cabinet	15 - Remuneration of Staff - Prime Minister's Residence	38,000	-	4,647	To provide for remuneration of staff attached to the Public Swimming Pool at the Residence.
22.	071,0002	15 - Public Service Ministry	2 - Transport and Travelling	20,000	8,533	6,605.80	To provide for payment of increased rates of travelling allowances.
23.	071,0004	-do-	3 - Miscellaneous	1,500	-	651	Voted provision inadequate.
24.	014,0002	17 - Attorney General	3 - Transport and Travelling	20,000	3,333	1,600	Voted provision inadequate due to increase in travelling allowances.
25.	014,0670	-do-	10 - National Insurance	5,600	-	900	Voted provision inadequate due to increase in rates of contribution.
26.	003,0002	19 - Attorney General - Deeds Registry	2 - Transport and Travelling	10,000	1,666	3,416	Voted provision inadequate due to increased rates of travelling allowances.
27.	003,0017	-do-	6 - Uniforms	250	-	154	Voted provision inadequate.
28.	003,0249	-do-	10 - Electricity	1,200	-	920	Voted provision inadequate.
29.	003,0670	-do-	12 - National Insurance	5,000	-	800	Voted provision inadequate due to increase in rates of contribution.
30.	069,0836	20 - Ministry of Information & Culture	27 - Public Relations Programme	250,000	-	25,000	To meet expenses in connection with the Prime Minister's visit to Canada.
31.	069,0842	-do-	28 - Entertainment Allowance	2,400	-	250	To provide for payment of allowance to the acting Permanent Secretary.

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision \$	Supplementary Provision now sought \$	Notes
32.	017,0006	21 - Ministry of Home Affairs	7 - Telephones	400,000	-	343,000	Voted provision inadequate due partly to arrears from 1976.
33.	019,0061	22 - Ministry of Home Affairs - Police	14 - Maintenance and Operation of Air, Land and Water Transport	600,000	-	50,000	Voted provision inadequate due to increased mobility of vehicles.
34.	019,0099	-do-	29 - Security Precautions	85,000	36,000	42,927	Voted provision inadequate.
35.	021,0002	24 - Ministry of Home Affairs - Fire Protection Services	2 - Transport and Travelling	65,000	10,833	16,000	To provide for increased rates of travelling allowances.
36.	070,0208	27 - Ministry of Agriculture	7 - Subsidy to Guyana Marketing Corporation	1,000,000	-	200,000	To provide additional subsidy.
37.	070,0249	-do-	8 - Electricity	120,000	-	160,752	To provide for the payment of outstanding accounts.
38.	026,0185	28 - Ministry of Agriculture - Agriculture	34 - Subsidy to Guyana School of Agriculture Corporation	450,000	-	60,000	To provide for payment of revised wages and salaries.
39.	026,0205	-do-	49 - (New) Emergency Disease Outbreak	-	-	34,000	To provide for the purchase of vaccines to combat outbreak of Anthrax Disease at Cane Grove.
40.	076,0005	32 - Ministry of Energy and Natural Resources	4 - Postage, Cables and Telegrams	4,000	-	1,500	Voted provision inadequate.
41.	076 6	-do-	5 - Telephones	52,000	-	5,000	Voted provision inadequate.
42.	076,0366	-do-	30 - Expenses of Traf	-	-	4,000	To provide for payment of salaries to four Assistant Conservator of Forest Trainees.

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Item No	Code No	Head	Subhead	Voted Provision \$	Previous Supplementary Provision \$	Supplementary Provision not sought \$	Notes
43.	076,0249	32 - Ministry of Energy and Natural Resources	33 - Electricity	65,000	-	20,000	Voted provision inadequate.
44.	081,0006	34 - Ministry of Regional Development	5 - Telephones	45,000	-	50,000	To provide for payment of arrears.
45.	081,0249	-do-	14 - (New) Electricity	-	-	12,000	To provide for the payment of electricity charges formerly met by Ministry of Works and Transport.
46.	037,0016	36 - Ministry of Works and Housing (Works)	7 - Maintenance of Vehicles	300,000	30,000	16,339	To provide for payment of outstanding accounts.
47.	037,0061	-do-	13 - Transportation of Crushed Stone.	1,626,000	-	2,593	To provide for payment of outstanding accounts.
48.	037,0244	-do-	24 - Maintenance of Public Buildings	2,000,000	-	12,906	To provide for payment of outstanding accounts.
49.	037,0248	-do-	26 - Maintenance of Compounds and Paths	400,000	-	1,065	To provide for payment of outstanding accounts.
50.	037,0252	-do-	28 - Roads	2,000,000	-	12,972	To provide for payment of outstanding accounts.
51.	037,0255	-do-	30 - Stone Crushing Plant	4,000,000	-	2,452	To provide for payment of outstanding accounts.
52.	037,0846	-do-	39 - Subsidy to National Parks Commission	100,000	-	52,278	Increase in subsidy to cover operational costs.
53.	037,0896	-do-	40 - Subsidy to Guyana Water Authority	1,600,000	-	750,000	To meet operational and maintenance costs.

Item	Code	Head	Sub-head	Previous		Provision	Notes
				Voted Provision	Supplement		
				\$	\$	\$	
54.	037,0251	36 - Ministry of Works and Housing (Works)	44 - Maintenance of Electrical Installations and Equipment in Government Buildings	493,300		1,374	To provide for payment of outstanding accounts.
55.	032,0002	41 - Ministry of Works and Housing (Communications) - Civil Aviation	2 - Transport and Travelling	60,000	3,000	31,000	Voted provision inadequate.
56.	039,0289	42 - Ministry of Education and Social Development	14 - Lease of Lands and Survey Fees.	10,000		10,711	To effect payment to Roy Warren Associates Ltd for Topographical Survey of area for construction of Linden Community High School.
57.	023,0131	58 - Ministry of Education and Social Development - Probation and Welfare Service	14 - Grant to Remand Home for Boys	12,000		12,000	Voted provision inadequate to meet increased costs.
58.	023,0132	-do-	15 - Grant to Salvation Army for Belfield School - Maintenance and Expenses	42,000		15,000	Voted provision inadequate.
59.	049,0001	69 - Ministry of Health	1 - Personal Emoluments	522,062	1	47,500	Voted provision inadequate.
60.	049,0002	-do-	2 - Transport and Travelling	40,348	6,724	14,000	To provide for increased rates of travelling allowances.
61.	053,0000	73 - Ministry of Health - Hospitals and Dispensaries	4 - Dietary	2,000,000	400,000	350,000	To provide for increased cost of foodstuff and increase in number of patients admitted.

Item No.	Code No.	Head	Subhead	Voted Provision \$	Previous Supplementary Provision \$	Supplementary Provision now sought \$	Notes
62.	053,0377	73 - Ministry of Health - Hospitals and Dispensaries	29 - Medical Treatment Overseas	25,000	225,000	100,000	Voted provision inadequate.
63.	079,0008	75 - Ministry of Health - Palms	4 - Dietary	270,000	-	85,000	Voted provision inadequate.
64.	059,0002	78 - Ministry of Labour and Social Security	2 - Transport and Travelling	90,000	15,000	10,000	To provide for increased rates of travelling allowances.
65.	059,0708	-do-	14 - Supervision of Weighing of Canes on Sugar Estates	100,000	-	40,000	To provide for salary increases retroactive to 1974.
66.	060,0002	79 - Ministry of Labour and Social Security - Employment Exchange	2 - Transport and Travelling	10,000	1,666	2,000	To provide for increased rates of travelling allowances.
67.	061,0842	82 - Ministry of Finance	8 - Entertainment Allowances	4,800	-	460	To provide for outstanding amounts at 31st December, 1976.
68.	062,0001	83 - Ministry of Finance - Accountant General	1 - Personal Emoluments	387,343	-	10,000	Voted provision inadequate due to overtime allowances.
69.	062,0398	-do-	12 - Expenses of Commissions, Committees and Conferences held in Guyana.	50,000	-	15,000	Voted provision inadequate.
70.	062,0403	-do-	18 - Compensation Claims	15,000	100,000	30 000	Previous provision inadequate.

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Item No.	Code No.	Head	Subhead	Voted provision	Previous supplementary provision	Supplementary Provision new	Notes
71.	062,0475	83 - Ministry of Finance - Accountant General	26 - Expenses of Issue	10,000	14,000	10,000	Voted provision inadequate.
72.	064,0096	85 - Ministry of Finance - Inland Revenue	9 - Revenue Protection	1,500		1,500	Voted provision inadequate.
73.	066,0895	86 - Ministry of Finance Pensions and Gratuities	22 - Increase in Pensions	1,200,000		300,000	To pay increases to pensioners.
74.	072,0814	88 - Ministry of Finance - Revision of Wages, Salaries and Related Payments.	3 - Revision of Wages and Salaries		10,000,000	3,200,000	To provide for the payment of revised salaries and wages.
Total						<u>6,255,271.80</u>	

SCHEDULE OF SUPPLEMENTARY PROVISION - ADVANCES MADE FROM THE
CONTINGENCIES FUND IN 1977

SECTION "B"
CAPITAL ESTIMATES

Item	Code No.	Division	Subhead	Voted Provision	Previous Supplementary Provision \$	Supplementary Provision now sought \$	Notes
1.	105,001	V - Prime Minister	1 - Purchase of Equipment	5,270,000	--	793,600	To meet outstanding amounts for aircraft spares.
2.	105,006	-do-	2 - Buildings	2,500,000	49,881	30,000	To meet payment for the construction of the Guyana Defence Force Wharf.
3.	108,010	XII - Ministry of Home Affairs	8 - Fire and Ambulance Station	100,000	-	74,726	Voted provision inadequate.
4.	110,007	XIII - Ministry of Agriculture	2 - Animal Quarantine Station			1,065	To provide for the payment of outstanding accounts.
5.	110,066	-do-	19 - Assistance to Agricultural Development Activities			1,675	To provide for the payment of outstanding accounts.
6.	110,008	-do-	25 - Small Stock Expansion			613	To provide for payment of outstanding accounts.
7.	110,075	-do-	28 - Dairy Farming Programme			14,558	To provide for payment of outstanding accounts.
8.	110,056	-do-	38 - Purchase and Installation of Pumps	1,200,000		48,332	To provide for the payment of outstanding accounts.
9.	110,002	-do-	39 - Black Bush, Block III		710,000	48,965	To provide for payment of outstanding fees to Consultants.
10.	110,058	-do-	42 - Emergency Flood Relief			10,453	To provide for the payment of outstanding accounts.

Item No.	Code No	Division	Subhead	Voted Provision \$	Previous Supplemental Provision \$	Supplementary Provision now sought	Notes
11.	110,028	XIII - Ministry of Agriculture	44 - Sea and River Defence (Force Account)	2,000,000	1,000,000	586,426	To provide for emergency works and payment of outstanding accounts.
12.	110,087	-do-	51 - Demonstration/Commercial Centres			248	To provide for the payment of outstanding accounts.
13.	127,001	XV - Ministry of Agriculture IBRD/IDA Projects - Second Sea Defence Project	1 - Civil Works			2,171	To provide for the payment of outstanding accounts.
14.	131,001	XVI - Ministry of Agriculture - IBRD/IDA Projects - Tapakuma Irrigation Project	1 - Civil Works	3,300,000		2,150,000	To provide for mobilisation expenses of contractors.
15.	131,003	-do-	3 - Equipment, Materials and Vehicles	1,300,000	-	125,808	To provide for the payment of outstanding accounts.
16.	131,004	-do-	4 - Consultants' Services	600,000	811,000	900,000	Voted provision inadequate.
17.	126,059	XVIII - Ministry of Energy and Natural Resources	27 (New) - Upper Demerara Forestry Project.	-	-	110,000	To provide for preliminary works on the Upper Demerara Forestry Project.
18.	114,001	XXI - Ministry of Works and Housing (Works)	1 - Georgetown Approaches	1,400,000		14,756	To provide for payment of outstanding accounts.
19.	114,061	-do-	12 - Essequibo Islands Roads	500,000		1,074	To provide for payment of outstanding accounts.

Item No.	Code N	Division	Subhead	Voted Provision \$	Previous Supplementary Provision \$	Supplementary Provision now sought \$	Notes
20.	114,070	XXI - Ministry of Works and Housing (Works)	16 - Upper Mazaruni Road	10,000,000	-	328,376	To provide for payment of outstanding accounts.
21.	114,027	-do-	18 - Cultural Centre	-	-	261,424	To meet payment for work done.
22.	114,044	-do-	19 - Government Buildings	1,400,000	-	338,347	To meet outstanding liabilities.
23.	114,032	-do-	21 - Purchase of Equipment	3,000,000	-	3,266	To provide for payment of outstanding accounts.
24.	114,033	-do-	22 - Purchase of Office Equipment	200,000	-	5,152	To provide for payment of outstanding accounts.
25.	114,036	-do-	24 - Purchase of Furniture	300,000	-	1,825	To provide for payment of outstanding accounts.
26.	114,075	-do-	38 - (New) Seating Accommodation National Parks	-	-	72,000	To provide for seating accommodation at the National Parks.
27.	129,001	XXII - Ministry of Works and Housing (Works) IBRD/IDA Projects - West Coast Demerara Road Project	1 - West Demerara Roads	3,200,000	4,300,000	4,770	To provide for the payment of outstanding accounts.
28.	115,001	XXV - Ministry of Education and Social Development	1 - Primary, Nursery and Secondary Schools	1,200,000	100,000	30,000	To provide for continuation of works on South Ruimveldt Park Government School.

Item No.	Code No.	Division	Subhead	Voted Provision \$	Previous Supplementary Provision \$	Supplementary Provision now sought \$	Notes
29.	115,053	XXV - Ministry of Education and Social Development	26 - Assistance to Students		560,000	527,000	To pay grants to students including arrears to 31st December, 1977.
30.	133,005	XXVII - Ministry of Education and Social Development IBRD/IDA Projects - Second Education Project	4 - Technical Assistance, Special Services and Fellowships	100,000	297,000	153,000	To meet additional expenditure.
31.	116,023	XXVIII - Ministry of Health	10 - Transport			15,062	To provide for the purchase of an ambulance for New Amsterdam Hospital.
32.	116,029	-do-	17 - Medex Programme		48,563	77,800	To provide for expenditure to 31st December, 1977.
33.	119,032	XXXIII - Ministry of Finance	14 - External Loans		427,980	164,576.20	To provide aid to L.D.C's.
34.	119,035	-do-	17 - Capital Contribution to Inter-American Development Bank	2,131,700		6,700	To meet capital contribution.
					Total	<u>6,903,768.20</u>	

SUMMARY

Section "A"	Current Estimates -	\$ 6,255,271.80
Section "B"	Capital Estimates -	\$ <u>6,903,768.20</u>
	Total -	\$13,159,040.00