



GUYANA

Report

of the

**Transport & Harbours
Department**

for the year ended

31st. December, 1975

Transport and Harbours Department,
Accounts Branch.

21st December, 1977.

ERRATA - ANNUAL REPORT 1975

Page	(a)	<u>Statement I</u> Receipts and Expenditure on Capital Accounts. Receipts:- 1975. Proportion of Cash Raising Loan 185400 instead of 184500.
	(b)	Proportion of Cash of Raising Loan left out 894900.
Page 11	(a)	<u>Statement I</u> Rehabilitation of works. Total 1975, 367,296.53 instead of 367,396.53.
	(b)	Bartica - Potaro Road Service - Total left out. 20,820,372.27.
	(c)	Adjusted and Received 1975 carried forward. Total left out 1,296,576.46.
Page VI	(a)	<u>Statement III</u> Net Revenue Account - Transport and Harbours Department 1975 Proportion on interest on advance left out 58,357.89. By balance Net Deficiency (above) 3,922,330.20 instead of 3,922,330.00.
Page VII		<u>General Balance Sheet - Statement VII</u> Abstract of Stores Account 1975. Total 8,468,979.39 instead of 8,468,979.37.
Page XI		<u>Statement XI</u> Bartica Potaro Road, Decrease 1974 - should have been 9,390.61 and should not be in TOTAL Receipts 1974 Decrease column.
Page XIII		<u>Abstract 'H'</u> 1974 Total - 351,506.71 1975 Total - 456,615.86
Page		<u>Statement XIII - Abstract 'Q'</u> Stores Navigation 1975 - 1,652.29 instead of 1,625.29.
Page XX		<u>Statement XX</u> Harbour Services - Tonnage Dues 41,356.55 instead of 42,356.55.

Page XXI

Steamer Service

- (a) (i) Adventure Joint 3rd Class 596,159 instead of 596,257
- (ii) Berbice Ferry 3rd Class 17,255.50
- (iii) Demerara Ferry 3rd Class 6,980,777
- (iv) Adventure Direct 3rd Class 'NIL'
- (b) The same applies to the TOTAL and INCREASE
 - (i) Adventure Joint Total 5,961.59
 - (ii) Berbice Ferry Total 17,255.50
 - (iii) Demerara Ferry Total 69,807.77
 - (iv) Adventure Direct 'Nil'
- (c) INCREASE
 - (i) Adventure Ferry Joint 546.47 increase
 - (ii) Berbice Ferry 29.51 "
 - (iii) Demerara Ferry 7,987.99 "
 - (iv) Adventure Direct 'NIL'

TRANSPORT AND HARBOUR DEPARTMENT

Sir,

I have the honour to report on the Transport and Harbours Department for the year ending 31st December, 1975. The report covers the following:—

COASTER AND RIVER SHIPPING AND FERRY SERVICES:

- 5 General purpose Passenger and Cargo Vessels.
- 4 Passenger and Vehicle Ferries.
- 6 Cargo Vessels.
- 2 River launches for Passengers and Cargo.
- 2 Towing Launches.
- 1 All welded steel Tug.
Cargo Barges and Pontoons.
- Passenger and Cargo Road Service from Bartica to Potaro and Issano.
- 8 Diesel powered Lorries.

HARBOUR SERVICES:

- Pilotage, provision and maintenance of navigation aids, by hydrographic surveys and dredging services.
- 2 Grab Dredgers.
- 1 Buoy Tender.
- 1 Sea Rescue Launch.
- 5 Pilot Launches.

REVENUE AND EXPENDITURE:

2. The gross revenue for the financial year ended 31st December, 1975 amounted to \$4,947,161. This represented an increase of \$598,189 on earnings for 1974. At the same time, operating expenses for 1975 amounted to \$8,643,329 in comparison with \$8,821,120 for 1974.
3. The net deficit for the year 1975 was \$3,696,228 which is \$775,920 lower than the 1974 figure of \$4,472,148 and with the addition of Sinking Fund and Interest Charges amounting to \$228,298, the total deficiency on earnings was \$3,924,525, a decrease of \$759,595 on the previous year's performance.

TABLE I

Deficiency over period 1971—1975

1971	\$2,558,953
1972	\$2,412,970
1973	\$3,795,958
1974	\$4,684,123
1975	\$3,924,525

4. On the Shipping Services, goods carried increased from 60,414 tons in 1974 to 64,785 in 1975 on account of the rise in agricultural production in the Riverain areas and an improvement in the tonnage of rice offered from shipment to the Guyana Rice Board.

TABLE II

Services	Gross Receipts	1974 Expenditure	Operating Loss	Gross Receipts	1975 Expenditure	Operating Loss
	\$	\$	\$	\$	\$	\$
W.C. Railway	139	954	815	—	—	—
Shipping	4,152	7,553	3,401	4,898	8,297	3,399
Bartica/Potaro Road	58	314	256	49	346	297
	4,349	8,821	4,472	4,947	8,643	3,696

GENERAL REVIEW:

5. The Bartica/Potaro Road Service showed an increase of 2056 passenger journeys in 1975 over the 1974 figure of 4,205. The performance was attributed to the increased activity associated with the road construction for the Hydro Electricity Project in the Mazaruni area. Cargo also increased by 78 tons but revenue fell by \$9,391 approximately.

6. In 1975 the Shipping Services accounted for 9,414,093 passenger journeys as compared with 8,544,331 in 1974, an increase of 869,762 mainly attributed to the performance of the Demerara Ferry. Tonnage carried on this Service advanced from 60,414 in 1974 to 64,785 in 1975 owing to the intensified activity of the Guyana National Service, increased corn production at Kilibiri on the Upper Berbice River area and increased rice shipment to the Guyana Rice Board through the addition of two vessels to our fleet. Revenue also increased from \$4,152,094.01 in 1974 to \$4,898,215.28 in 1975.

7. There was an increase in the maintenance cost on ships and this was due to the age of the equipment which made them more costly to operate.

8. In November, the Department added two vessels to its shipping fleet. The M.V. 'Pimpernel' and M.V. 'Romeo' were bought from Denmark and were renamed M.V. 'Kanku' and M.V. 'Marudi' respectively, and put into service immediately thus fulfilling a long felt need, replacing the M.V. 'Pakera' which sank on her way to Port Kaituma, North West District in January and the S.S. 'Lady Berbice' which was taken out of Service for scrapping.

9. A Management study and master plan of Transport and Harbours Department Waterway Services commenced in July under Consultancy of Gavan McDonnell and Company (PTE) Limited of Australia, sponsored by UNDP/IBRD.

The objectives of the project were to:—

- (i) Improve the efficiency of Transport and Harbours Department's Organisation, Management and Operations.
- (ii) Develop a programme of improvement for Transport and Harbours Department fleet fixed installations and services, and
- (iii) provide on-the-job training to Government counterparts.

The project was initially scheduled to cover the period July to December but may be extended to early 1976, to accommodate a proposal for the consultants to undertake the Design and Details specification work on a Fast Passenger Vessel for the North West.

10. Under the assignment by the Ministry of Overseas Development (U.K.), Messrs. Peter Fraenkel and Partners, Consultants, carried out a Dredger Study for the Government of Guyana. The objective of the Study was to provide recommendations as to the means whereby the Transport and Harbours Department can most effectively meet its present and likely future dredging requirements including if necessary the purchase of additional plant.

11. Construction work on the Parika Stelling was seriously hampered by the shortage of materials because of heavy demands on traditional suppliers. Heavy rainfalls were responsible for the incompleteness of reclamation and surfacing of the Goods Yard, at Kingston Wharf. The gantries on the Demerara and

Berbice Ferries were serviced. The approach to the Harbour's Boathouse was resurfaced and car park facilities were provided.

12. In addition to the work mentioned in the foregoing paragraphs, maintenance was also carried out at the following installations:

- | | |
|--------------------------|------------------------|
| (a) Stanleytown Stelling | (h) Leguan Stelling |
| (b) Canje Stelling | (i) Wakenaam Stelling |
| (c) Blairmont Stelling | (j) Adventure Stelling |
| (d) Hogg Island Stelling | (k) Bartica Stelling |
| (e) Fort Island Stelling | (l) Issano Stelling |
| (f) Morawhanna Stelling | (m) Charity Stelling |
| (g) Kumaka Stelling | |

13. The Department's Civil Engineering Branch undertook certain construction works for other Government Department, Corporations and Private Enterprise as follows:—

GUYANA TRANSPORT SERVICES, LIMITED

The bus terminals at New Amsterdam and Crabwood Creek suffered a setback owing to the shortage of materials when approximately 80% of the work was achieved. This project was scheduled for completion in 1975 but would require a further extension to 1976.

GARDEN OF EDEN:

The main stelling was completed but work on the pure water stelling was suspended, pending the arrival of special materials from overseas:—

TIMEHRI CONTROL TOWER:

The works that were scheduled for completion in 1975 were accomplished. Work on the last floor slab is awaiting the arrival of the template of the cab from overseas.

NATIONAL SPORTS HALL:

The foundation of this building was completed.

DUBBING THEATRE:

This project was completed.

BOOKERS La PENITENCE:

Fender piles were driven.

KUMAKA — SHERIMA STELLING:

The Stelling was completed.

GUYWA LABORATORY:

Owing to the Shortage of materials only 95% of the work was achieved.

STELLING AT CANEFIELD, CANJE RIVER:

This project was well advanced.

STELLING AT BELVIEW, BERBICE RIVER:

This project was completed.

G.D.F. RAMP, RUIVELDT:

Sheet pilings were driven and the Wharf was extended to accommodate larger vessels.

POLICE BOATHOUSE, PARIKA:

Repairs were effected to this building.

MINISTRY OF WORKS & HOUSING (WORKS) KINGSTON:

A 100 ft. catwalk was built for the Quarries Division to facilitate the mooring of a larger number of vessels.

GUYANA FISH PORT, HOUSTON, E.B.D.:

Test Pile exercises were successfully carried out and actual pile driving for the erection of the port has commenced.

HIRE OF EQUIPMENT:

The hire of Equipment was kept at a minimum, owing to the protracted use of these equipment on the various projects undertaken by the Department.

ADMINISTRATION

STAFFING:

14. Cde H. Francis, Shore Captain was appointed Marine Superintendent, vice Captain L. D. Thomas, retired, with effect from 23rd February, 1973.

15. During the year there were twenty-seven (27) appointments to the service and fifty-eight (58) promotions to higher posts. Thirty-two (32) persons resigned from the service for various reasons and sixty-four (64) were retired in accordance with the Department's Superannuation Regulations. Five (5) persons vacated their posts and thirty-nine (39) others were dismissed. Forty-one (41) proceeded on long vacation leave. Accidents to employees amounted to eight-one (81) and there were four (4) deaths.

TRAINING:

16. Mr. A. B. Adams, Traffic Manager was granted leave to do a one (1) year post graduate course in Transportation and Planning at the University of Birmingham, leading to the M.Sc. Degree.

17. In the months of June and October one day seminars were held which for the first time brought together workers from every category in the Organisation when 300 participants approximately were in attendance at each seminar.

18. Employees were given time-off to attend courses at the Government Technical Institute and Supervisory Grade Officers received training at the Critchlow Labour College. At the University of Guyana two cadets were maintained on full time studies in the field of Engineering and Cadet H. Charles is pursuing a four-year course of the Bsc Degree in Sociology.

INDUSTRIAL RELATIONS:

19. There were thirteen (13) meetings between Management and the Central Executive of the Amalgamated Transport and General Workers Union and although negotiations were not always in the Union's favour, the atmosphere at meetings were reasonably good. There was one (1) work stoppage which was of a sectional nature.

ADVISORY COUNCIL:

20. The Transport Advisory Council met on twelve (12) occasions during the year. The members were very enthusiastic and their advice was helpful to the Management of the Department.

BRIEF REVIEW OF THE SERVICE EAST COAST RAILWAY

TABLE III

Year	Passenger	Goods	Miscellaneous Parcels & Mails	Total Revenue	Expenditure	Operating Deficit
	\$000	\$000	\$000	\$000	\$000	\$000
1975						
1974						
1973						
1972	50	16	90	156	650	494
1971	119	97	62	278	1,337	1,059

21. As a result of the closure of this service on the 30th June, 1972, no returns have been shown for the years 1973, 1974, and 1975.

WEST COAST RAILWAY

TABLE IV

Year	Passenger	Goods	Miscellaneous Parcels & Mails	Total Revenue	Expenditure	Deficit
	\$	\$	\$	\$	\$	\$
1975	—	—	—	—	—	—
1974	114	8	17	139	954	815
1973	219	16	33	268	1,582	1,314
1972	315	13	34	362	1,034	672
1971	369	16	35	420	752	332

22. Nil return is shown for the year 1975 as a result of the closure of this service on 30th June, 1974.

SHIPPING SERVICES

TABLE V

Year	Passengers	Goods	Miscellaneous Parcels & Mails	Total Revenue	Expenditure	Deficit
	\$	\$	\$	\$	\$	\$
1975	2,260	2,188	450	4,898	8,297	3,399
1974	1,739	1,833	580	4,152	7,553	3,401
1973	1,429	1,659	294	3,382	5,477	2,095
1972	1,375	1,571	69	3,015	3,880	865
1971	1,187	1,527	147	2,861	3,622	761

23. The gross revenue on the Shipping Service for 1975 was \$4,898,215.28 which was \$746,121.27 more than the 1974 takings of \$4,152,094.01.

24. At the same time the operating expenses rose by \$744,141.22 from \$7,552,892.98 in 1974 to \$8,297,034.20 in 1975.

25. In 1975 passenger traffic on the Demerara Ferry was 6,907.77 journeys, an increase of 869,762 over the 1974 figures of 8,544.331. Vehicle Traffic also increased by 14,330 journeys from 151,367 in 1974 to 165,697. These performances could be attributed to the Department's ability to handle all the traffic offered, through the strengthening of the service with the M.V. 'Kurupukari' which operated fulltime alongside the M.V. 'Makouria'. On the Berbice ferry, however, Passenger Traffic declined by 18,804 journeys, from 1,722,599 in 1974 to 1,703,795. Vehicular Traffic also decreased by 4,689 journeys, from 147,109 in 1974 to 142,420 in 1975. It is felt that the introduction of toll collection on the Corentyne Highway had a restricted effect on the Motor Vehicle which piled daily between Corentyne and Georgetown via this service, hence the decline in this area. However, the Department moved to improve the quality of service for vehicular users by the introduction of a daily pontoon service between New Amsterdam and Blairmont.

26. The following services were maintained throughout the year:—

- (a) A thrice weekly passenger and cargo service between Georgetown and Bartica.
- (b) A weekly cargo service between Georgetown and New Amsterdam.
- (c) A weekly cargo service between Georgetown, the Essequibo Islands and the Essequibo Coast.
- (d) A weekly passenger and cargo service between Georgetown and the North West District.
- (e) A weekly launch service between New Amsterdam and Kwakwani, Berbice River.
- (f) A weekly passenger and Cargo ship service between New Amsterdam and Ituni, Berbice River.
- (g) A weekly launch service between New Amsterdam and Ikuruawa, Canje River.
- (h) The Berbice Ferry Service between New Amsterdam and Rosignol.
- (i) The Demerara Ferry Service between Georgetown and Vreed-en-Hoop.
- (j) The Parika/Adventure Passenger Service.

- (k) A Ferry Service between Parika and Leguan
- (l) A weekly Cargo Service by pontoon between Georgetown and Vreed-en-Hoop.
- (m) A weekly Passenger and Cargo Service between Georgetown and Aripicaco, Pomeroun River.
- (n) A weekly Cargo Service between Georgetown and
- (o) A daily Pontoon Service for Vehicles between New Amsterdam and Blairmont.

BARTICA/POTARO/ISSANO ROAD SERVICE

TABLE VI

Year	Passengers	Goods	Miscellaneous Parcels & Mails	Total Revenue	Expenditure	Operating Deficit
	\$000	\$000	\$000	\$000	\$000	\$000
1975	22,836	25,325	784	48,945	346,294	297,349
1974	15,166	42,263	907	58,336	314,325	255,989
1973	12,778	48,348	1,007	62,133	235,117	172,984
1972	11,802	53,197	886	65,885	261,542	195,657
1971	13,941	4 1,846	788	50,575	281,330	224,755

27. The road service was once again under stiff competition from private lorries. However, passengers journeys increased by 2,086 from 4,205 in 1974 to 6,291 in 1975. Cargo Traffic showed a small increase of 78 tons.

28. The operating expenses for this service for 1975 was \$32,869 higher than that for 1974. Maintenance cost of lorries remained high and it cannot be denied that fleet replacement is of vital importance.

HARBOURS AND PILOTAGE SERVICES

TABLE VII

Gross Receipts	1974 Expenditure	Net Receipts	Gross Receipts	1975 Expenditure	Net Receipts
\$1,754,558	\$1,354,774	\$399,874	\$1,717,376	\$1,309,640	\$407,736

29. The Gross receipts for 1975 were less than that of 1974 by \$37,182. Expenditure also fell by \$45,134 in 1975 over the 1974 figure owing to the inactivity of the Dredger 'Sir Crawford'. The exact figures for 1975 were:

Gross Receipts	—	\$1,717,376.06
Expenditure	—	\$1,309,604.42
		<u>\$ 407,735.64</u>

NAVIGATION AIDS

30. All Aids to Navigation were maintained according to limitations, as it was not possible for pile driving to be carried out owing to the lack of equipment for this purpose. The M.V. 'Maripa' was utilised in maintaining Beacons and Buoys.

SURVEYS

31. During the year 115 vessels were surveyed under the Coasting and Passenger Trade Regulations. Fifteen (15) Certificates of Inspection for Home Trade vessels and thirty-three (33) Certificates of Seaworthiness were issued.

EXAMINATIONS

32. Fourteen (14) candidates wrote the examination for Certificate of Competency in the Coasting Trade. Nine (9) Certificates for Masters and five (5) Certificates for Mates were issued. There was no Home Trade Examination. Forty-one (41) candidates took the examination for Harbour Licence and were all successful.

33. The Dredge 'Sir Crawford' (age 44 years) went out of Service on 21st March, 1974. The Dredge 'Rudy 'K' removed 15,540 tons of spoil in 91 days at a cost of \$20.34c. per ton.

**TONNAGE STATEMENT
TABLE VIII**

	No. of Vessels	Light Tons	Tonnage
Steam	2356	3,261,440	2,609,450
Sail	3	135	135
	<hr/> 2359	<hr/> 3,261,575	<hr/> 2,609,585

I have the honour to be, Comrade,
Yours faithfully,

W. H. Griffith,
General Manager.

Honourable Minister of Works and Housing
Ministry of Works and Housing,
Wright's Lane,
Kingston,
GEORGETOWN.

**CERTIFICATE OF MAINTENANCE
PLANT AND MACHINERY**

I hereby certify that Pumping Plants, Lighting Plant, Cranes, Mechanical Handling Equipment, Workshop, Dockyard, and all Machinery under my charge belonging to the Transport and Harbours Department have been satisfactorily maintained.

E. A. Marshall,
Chief Mechanical Engineer. (ag.)

APPENDIX I
NUMBER OF PASSENGERS CARRIED ON TRANSPORT SERVICES

Year	East Coast	West Coast Railway	Shipping Services	Road Services	Total
1966	1,414,314	1,712,971	5,175,181	11,023	3,313,489
1967	1,386,328	1,735,685	5,533,556	11,963	8,667,532
1968	1,383,014	1,637,132	6,059,476	9,552	9,089,174
1969	1,375,308	1,695,030	6,364,486	9,592	9,444,416
1970	1,343,820	1,862,019	6,679,271	9,065	9,894,175
1971	1,169,915	1,358,376	6,830,223	5,854	9,364,368
1972	615,286	1,302,363	7,463,723	4,309	9,385,681
1973	—	1,196,458	7,888,273	3,654	9,088,385
1974	—	643,811	8,544,331	4,205	8,548,536
1975	—	—	9,414,093	6,291	9,420,384

APPENDIX II
**NUMBER OF PASSENGERS CARRIED ON INDIVIDUAL
SHIPPING SERVICES**

1966 - 1975

Year	Demerara Ferry	Berbice Ferry	P/ka-Adv. Luguan Service	Bartica Service	P/roon Service	N.W.D. Service	Berbice River Service	Canje River Service
1966	3,806,627	935,092	356,024	54,950	1,736	9,001	9,814	1,937
1967	4,080,482	1,008,582	388,027	53,474	3,371	9,332	10,323	1,965
1968	4,450,023	1,147,360	387,981	50,078	3,559	8,058	10,669	1,678
1969	4,501,477	1,291,216	486,286	63,778	3,578	6,971	9,686	1,494
1970	4,610,296	1,564,078	413,693	68,063	3,428	7,295	10,757	1,661
1971	5,052,707	1,285,873	420,535	50,725	3,437	6,291	9,571	1,084
1972	5,474,128	1,450,107	461,871	55,597	3,020	7,897	8,393	1,329
1973	5,729,535	1,548,361	520,034	63,469	3,142	10,958	11,102	1,672
1974	6,181,978	1,722,599	541,604	66,337	3,145	11,755	14,728	2,185
1975	6,980,777	1,725,550	596,251	75,544	3,098	11,406	19,710	1,757

APPENDIX III
STATEMENT OF TONNAGE CARRIED ON TRANSPORT SERVICES

1971 - 1975

SERVICES	1971	1972	1973	1974	1975
Railways -					
East Coast	35,930	5,639	—	—	—
West Coast	5,438	3,951	5,851	5,091	—
Shipping Services					
Demerara Ferry	9,582	6,084	8,997	9,016	8,212
Berbice Ferry	—	—	—	—	—
G/town - Bartica	8,641	7,463	8,552	8,603	8,462
G/town - Adventure	21,232	17,107	14,711	19,913	23,832
Essequibo Islands -					
Adventure Passenger Service	453	433	234	571	690
New Amsterdam -					
Berbice River Launch	425	384	401	317	447
New Amsterdam -					
Berbice River Steamer	3,358	2,604	2,663	3,521	5,081
New Amsterdam -					
Canje Launch	413	294	282	268	228
G/town-N/A Cargo	4,708	2,776	2,291	5,940	2,460
G/town-Springlands Cargo	1,071	—	—	—	—
G/town-Pomeroon	5,028	4,888	5,713	5,304	7,410
Special Services	—	—	—	—	—
Road Services					
Bartica-Jessano					
Potaro	481	554	536	451	529

**ACCOUNTS BRANCH OF TRANSPORT AND HARBOURS DEPARTMENT BALANCE SHEET
CAPITAL ACCOUNTS AND OTHER STATISTICAL INFORMATION**

**STATEMENT 1
RECEIPTS AND EXPENDITURE ON CAPITAL ACCOUNTS**

EXPENDITURE	OUTSTANDING LIABILITIES 31st. DEC. 1974	ADJUSTED & RECEIVED 1975	TOTAL 1975	RECEIPTS	OUTSTANDING AMOUNTS 31st. DEC. 1974	ADJUSTED & RECEIVED 1975	TOTAL 1975
RAILWAYS				RAILWAYS			
Purchased value based on Capitalised Value of "Permanent Annuities" and "Perpetual Stock"	1,687,480.08		1,687,480.00	Capitalised Value of "Permanent Annuities" and "Perpetual Stock"	1,687,480.00		1,687,480.00
Expenditure from Guyana Loan Funds	1,033,197.56		1,033,197.56	Govt. of Guyana Loan Accounts Ord. No. 11 of 1929 (1929), 1934, 1936	163,804.00		163,884.00
Expenditure from General Guyana Revenue	019,603.34		819,603.34	Proportion of Cost of Raising Loan	3,885.00		3,885.00
Expenditure from Guyana Loan Funds Ord. 5 of 1945	188,000.00		100,000.00	Govt. of Guyana Loan Ord. No. 11 of 1929	816,069.56		816,069.56
Expenditure from Public Loan Funds Ord. 13 of 1951	1,495,970.76		1,495,970.76	Proportion of cost of Raising Loan	49,359.00		49,359.00
Expenditure from Public Loan Funds Ord. 55 of 1955	409,121.90		409,121.90	General Guyana Revenue	819,603.34		819,603.34
Expenditure from Development Funds (Guyana)	4,555,404.14		4,555,404.14	Govt. of Guyana Loan Account Ord. 5 of 1945	180,000.00		188,000.00
TOTAL CAPITAL EXPENDITURE	10,108,777.70		18,180,777.78	Govt. of Guyana Loan Account Ord. 13 of 1951	1,495,970.76		1,495,970.76
Railways				Govt. of Guyana Loan Account Ord. 55 of 1955	409,121.90		409,121.90
Less:-				Receipts from Development Funds	4,555,404.14		4,555,404.14
DIMINUTION OF DEVELOPMENT FUNDS				Diminution of Development Funds			
CAPITAL ACCOUNT ON EXPENDITURE				Capital Account on Receipts			
FOR RAILWAYS	Cr. 10,188,777.70		Cr. 10,188,777.70	For Railways	Dr. 10,180,777.70		Dr. 10,180,777.70
RAILWAYS (NET)							
STEAMER SERVICES				STEAMER SERVICES			
Expenditure from Guyana Loan Funds Ord. 5 of 1945	863,605.52		863,605.52	Govt. of Guyana Loan Account Ord. 19 of 1896	159,792.00		159,792.00
Expenditure from General Guyana Revenue	236,419.89		236,419.89	Proportion of Cost Raising Loan	1,854.00		1,845.00
Expenditure from Public Loan Funds Ord. 33 of 1951	1,760,738.61		1,760,738.61	Govt. of Guyana Loan Account Ord. No. 11 of 1929 (1929) 1934, 1936	369,548.00		369,548.00

STATEMENT 1 (CONT'D)
RECEIPTS AND EXPENDITURE ON CAPITAL ACCOUNT

EXPENDITURE	OUTSTANDING LIABILITIES 31st. DEC. 1974	ADJUSTED & RECEIVED 1975	TOTAL 1975	RECEIPTS	OUTSTANDING AMOUNTS TO 1974	ADJUSTED & RECEIVED 1975	TOTAL 1975
STEAMER SERVICES				STEAMER SERVICES			
Expenditure from Public Loan Funds Ord. 55 of 1955	409,121.90		409,121.90	General Government Revenue	236,419.89		236,419.89
Expenditure from Development Funds (Guyana)	15,838,234.67	1,296,576.46	17,134,811.13	Loan Ordinance 5 of 1945	323,462.52		323,462.52
				Govt. of Guyana Loan Account Ord. 33 of 1951	1,760,738.61		1,760,738.61
				Govt. of Guyana Loan Account Ord. 55 of 1955	409,121.90		409,121.90
TOTAL CAPITAL EXPENDITURE				Receipts from Development Funds	15,838,234.67	1,296,576.46	17,134,811.13
Steamer Services	19,108,120.59	1,296,576.46	20,404,697.05				
REHABILITATION OF WORKS				REHABILITATION OF WORKS			
Expenditure from Development Funds (Guyana)	95,030.69		95,030.69	Receipts from Development Funds	95,030.69		95,030.69
Expenditure from Development Funds Purchase of Equipment	50,000.00		50,000.00	Receipts from Development Funds Purchase of Equipment	50,000.00		50,000.00
Expenditure on Special Projects U.S.A.I.D.	222,265.84		222,265.84	Receipts on Special Projects U.S.A.I.D.	222,265.84		222,265.84
TOTAL	367,296.53		367,396.53				
BARTICA-POTARO ROAD SERVICE				BARTICA-POTARO ROAD SERVICE			
Expenditure from Guyana Development Fund	14,364.27		14,364.27	Receipts from Guyana Development Fund	14,364.27		14,364.27
Expenditure from General Revenue	34,014.42		34,014.42	Receipts from General Guyana Revenue	34,014.42		34,014.42
Total Bartica-Potaro Road Service	48,378.69		48,378.69				
<i>Carried Forward</i>	19,523,795.81	1,296,576.46		<i>Carried Forward</i>	19,523,795.81		20,820,372.27

STATEMENT 1 (CONT'D)
RECEIPTS AND EXPENDITURE OF CAPITAL ACCOUNT

EXPENDITURE	OUTSTANDING LIABILITIES 31st. DEC. 1974	ADJUSTED & RECEIVED 1975	TOTAL 1975	RECEIPTS	OUTSTANDING AMOUNT TO 31st. DEC. 1974	ADJUSTED & RECEIVED 1975	TOTAL 1975
<i>Brought Forward</i>	19,523,795.81	1,296,576.46	20,820,372.27	<i>Brought Forward</i>	19,523,795.81	1,296,576.46	20,820,372.27
HARBOUR SERVICES				HARBOUR SERVICES			
Expenditure from General Guyana Revenue	56,818.98		56,818.98	Receipts from General Guyana Revenue	56,818.98		56,818.98
Expenditure from General Development Fund	152,907.65		152,987.65	Receipts from Guyana Development Fund	152,987.65		152,907.65
Expenditure from Public Loan Funds Ord. 13 of 1951	108,695.15		108,695.15	Govt. of Guyana Loan A/c Ord. 13 of 1951	108,695.15		108,695.15
Expenditure from Development Funds (Guyana)	1,207,629.37	63,522.00	1,271,151.37	Guyana Receipts of Development Funds	1,178,719.37	28,910.00	1,207,629.37
Total Harbour Services	1,526,051.10	63,522.00	1,589,573.10				
CAMARIA SERVICE				CAMARIA SERVICE			
Expenditure from General Guyana Revenue	8,896.41		8,896.41	Receipts from General Guyana Revenue	8,896.41		8,896.41
ADDITIONAL ACCOMMODATION FOR STORES DEPARTMENT				ADDITIONAL ACCOMMODATION FOR STORES DEPARTMENT			
Expenditure from Public Loan Funds	24,841.28		24,041.28	Govt. of Guyana Loan A/c Ord. 13 of 1951	24,041.28		24,041.28
Ordinance No. 13 of 1951				Improvements for stores holding facilities etc.			
Improvement for stores holding facilities, etc.				Govt. of Guyana Loan A/c Ord. 13 of 1951	12,602.03		12,602.03
Govt. of Guyana Loan A/c Ord. 13 of 1951	12,602.03		12,602.03	Additional Accommodation for Stores Dept.			
				Receipts from Development Funds (Guyana)	4,921.55		4,921.55

STATEMENT 1 (CONT'D)
RECEIPTS AND EXPENDITURE ON CAPITAL ACCOUNT

EXPENDITURE	OUTSTANDING LIABILITIES 31st. DEC. 1974	ADJUSTED & RECEIVED 1975	TOTAL 1975	RECEIPTS	OUTSTANDING AMOUNT TO 31st. DEC. 1974	ADJUSTED & RECEIVED 1975	TOTAL 1975
Additional Accommodation for Stores Dept. Expenditure from Development funds	4,921.35		4,921.35	Improvements for Stores Holding facilities Receipts from Development Funds	8,422.80		8,422.80
Improvements for stores holding facilities Expenditure from Development Funds	8,422.80		8,422.80				
TOTAL	49,987.46		49,987.46				
Grand Total Capital Account Railways, Steamers Bartica-Potaro Road, Harbour Services and Camaria Services, etc.	21,108,730.78	1,360,098.46	22,468,829.24	Total Capital Receipts Railways, Steamers Bartica-Potaro Road, Harbour Services and Camaria Services, etc.	21,108,730.78	1,360,098.46	22,468,829.24

N.B. The reduction in the Capital head – Railways, refers to the final Closure of the East Coast Railway which ultimately took place on the 30th June, 1972. And the West Coast Railway on the 30th June, 1974.

STATEMENT II
CAPITAL EXPENDITURE FOR THE YEAR ENDED DECEMBER 1975
TRANSPORT & HARBOURS DEPARTMENT
DIVISION XXIV MINISTRY OF WORKS & HOUSING (COMMS')

CODE No.	SHIPPING SERVICES	JAN.—DEC. 1974	JAN.—DEC. 1975
113007	Purchase of Tugs & Barges	81,473.47	71,250.00
	Demerara Ferry Terminals	70,000.00	—
113011	Stellings:		
	Parika	230,000.00	200,000.00
	Leguan	—	—
	Adventure	—	—
	Goods	100,000.00	98,688.53
113012	Construction and/or Recond. of Ships	300,000.00	219,259.54
113013	Purchase of Equipment	524,235.93	687,030.30
	New Ferry Vessel	625,000.00	—
113038	T. & H.D. Water Service Study	—	20,348.09
		<u>1,930,707.40</u>	<u>1,296,576.46</u>
	Harbour Services		
113015	Survey Launch	28,910.00	24,780.00
113016	Dredger	—	5,172.54
113019	Purchase of Equipment	—	33,569.46
113017	Dredging Equipment	—	—
113034	Navigation Markers	—	—
	Sub Total	<u>28,910.00</u>	<u>63,522.00</u>
	Grand Total	<u>1,959,617.40</u>	<u>\$1,360,098.46</u>

Transport & Harbours Department,
 Cornhill and Water Streets,
 Georgetown,
 (Accounts Branch).

16th February, 1976.

STATEMENT III
NET REVENUE ACCOUNT – TRANSPORT SERVICES 1975

NET DEFICIENCY ON WORKING	\$	\$	By Balance net Deficiency	
To Balance				3,922,330.00
T. & H. D. SHIPPING SERVICES				
Guyana Railways Permanent Annuities Ordinance No. 28 of 1921	74,810.48	—	—	
Interest on Perpetual Stock	9,566.12	—	—	—
Interest on Loan Expenditure	66,143.00	—	—	—
Sinking Fund Charges	15,150.00			
Proportion of Interest on Advances by the Accountant General for General Purposes				
Deficit on Working RESULTS – Ships	3,398,818.92	3,622,846.41	—	—
BARTICA-POTARO ROAD SERVICES				
Deficit on Working RESULTS – Bartica	297,348.61			
Proportion of Interest on Advances made by the Accountant General for General Purposes	2,135.18	299,483.79		
	—	3,922,330.20	—	3,922,330.20

N.B. In the main the excess is attributable to directives on the adjustments to salaries and wages, Pensioners, IRA, Interim Relief Allowances, victualling and station allowances along with spiralling fuel costs and materials.

STATEMENT IV
COST TO THE GOVERNMENT OF GUYANA

Net Deficiency as per Statement III	3,922,330.20	By Balance Representing cost of Transport Services to Guyana for 1972 charged to Head 34 Transport and Harbours in the Account General Account	
	3,922,330.20		3,922,330.20

STATEMENT V
NET REVENUE ACCOUNT – HARBOUR SERVICES

Proportion of Interest on advances made by the Accountant General for General Purposes		NET SURPLUS ON WORKING RESULTS	
To Balance:--	9,252.02	By Balance:--	
Net Surplus transferred to Revenue Accountant General – Head IX Miscellaneous sub-head 7	398,483.62	Harbour and Pilotage Services surplus On working RESULTS	407,735.64
	407,735.64		407,735.64

STATEMENT VI
GENERAL BALANCE SHEET AT 31ST DECEMBER, 1975

LIABILITIES	\$	c.	\$	c.	ASSETS	\$	c.	\$	c.
Accounts payable			847,934.36		Unallocated Stores			3,137,487.76	
Accountant General	4,919,628.42				Crown Agents.				
Advance for working					Suspense				
Capital	430,000.00		5,349,628.42		Sundry Debtors			1,631,933.41	
Life Insurance			353.38		(General Ledger				
Invoiced (only)					and Clerks' Ledger)				
Stores Adjustment					Life Insurance				
					Bank of Guyana	1,404,357.24			
					Cashier's Balance				
					Collections at Stelling	24,137.75		1,428,494.99	
			6,197,916.16					6,197,916.16	

SUNDRY DEBTORS - 1975 (Unit Supra)	DEBIT BALANCES	CREDIT BALANCES	NET BALANCES
Advertisements	376.28	--	376.28
Ministries and Departments	847,524.41	281,487.32	566,037.09
Corporations and Statutory Bodies	566,496.15	204,693.95	361,802.20
Uncompleted Jobs	56,855.78	--	56,855.78
Memoranda Accounts	--	34,434.98	34,434.98 Cr.
National Insurance Scheme	--	525.02	525.02 Cr.
Land Rents	840.74	--	840.74
Harbours Dues	108,655.91	--	108,655.91
Other Accounts	550,899.15	98,826.17	452,072.98
Interim Relief Allowances	7,305.51	--	7,305.51
Advances to Officers	164,531.49	51,404.57	113,126.92
Sale of Excessive Railway Stock	--	180.00	180.00 Cr.
	2,303,485.42	671,552.01	1,631,933.41

STATEMENT VII
ABSTRACT OF STORES ACCOUNT

Stock at 31st December 1974:--

General Stores	2,421,691.67	--	--
Sleepers	415.28	--	--
Fuel	41,900.41	--	--
Stationery	96,555.67	--	--
Tickets	33,031.15	--	--
Lumber	39,710.48	2,633,304.66	--
Purchase, etc., for year 1975		5,835,674.73	
Issues, etc., for year 1975		--	5,331,491.63
Stock at 31st December, 1975			
General Stores	2,829,002.61	--	--
Sleepers	415.28	--	--
Fuel	32,632.98	--	--
Stationery	207,334.03	--	--
Tickets	25,645.82	--	--
Lumber	42,457.04	--	3,137,487.76
		8,468,979.99	8,468,979.97

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J. R. OUDKERK,
Chief Accountant.

**STATEMENT VIII
REVENUE RECEIPTS AND EXPENDITURE
(A) – TRANSPORT SERVICES**

	1974 GROSS RECEIPTS	1974 EXPENDITURE	1974 GROSS DEFICIT	1975 GROSS RECEIPTS	1975 EXPENDITURE	1975 GROSS DEFICIT
*East Coast Railway	–	–	–	–	–	–
West Coast Railway	138,541.54	953,902.13	815,360.59	–	–	–
TOTAL RAILWAYS	138,541.54	953,902.13	815,360.59	–	–	–
Shipping Services	4,152,094.01	7,552,892.98	3,400,798.97	4,898,215.28	8,297,034.20	3,398,818.92
Bartica-Potaro Raad Transport	58,336.36	314,325.36	255,989.00	48,945.75	346,294.36	297,348.61
TOTAL OF RAILWAY, SHIPPING & ROAD SERVICES	4,348,971.91	8,821,120.47	4,472,148.56	4,947,161.03	8,643,328.56	3,696,167.53

**REVENUE RECEIPTS AND EXPENDITURE
(B) – HARBOUR AND PILOTAGE SERVICES**

	1974 GROSS RECEIPTS	1974 EXPENDITURE	1974 SURPLUS	1975 GROSS RECEIPTS	1975 EXPENDITURE	1975 SURPLUS
Harbour and Pilotage	1,754,557.11	1,354,773.64	399,784.07	1,717,376.06	1,309,640.42	407,735.64

*East Coast Railway closed 30th June, 1972.

STATEMENT IX (CONT'D)
(C) – STEAMER AND LAUNCH SERVICES

1974	EXPENDITURE	1975	1974	RECEIPTS	1975
2,521,762.54	To Working Expenses –				
1,528,996.01	" Ships and Launches	2,721,567.54	–	By Traffic	–
–	" Traffic Expenses	1,867,125.84	–	Receipts –	
355,652.67	" Repairs to Stelling	–	1,739,363.38	Passengers	2,128,125.51
320,722.78	& Building thereon	417,273.72	6,376.47	" Mails	8,767.56
	" Engineering Supt.	419,412.37	1,832,536.62	" Goods	2,187,661.13
				" Special	
1,985,707.84	" General Charges	1,885,410.09	161,838.98	" Services	132,270.69
50,730.79	" Traffic Superintendence	64,722.74	–	" Miscellaneous	
30,783.93	" Marine Supt.	37,205.47	411,978.56	Receipts	441,390.39
191,837.29	" Mazaruni Dock	258,509.27	4,152,094.01		4,898,215.28
	" Subsistence and			" Deficit on	
4,843.88	allowance	10,229.39	3,400,798.97	Working for year	3,398,818.92
78,641.60	" Hardship Allowance	99,806.17			
	" Captain's Mates				
	Engineers, etc., Acting				
	Allowances and				
473,466.03	Overtime	500,054.93			
	" Compensation				
8,801.82	Accidents and Losses	14,514.28			
945.80	Retroactive Payments	1,204.39			
7,552,892.98		8,297,034.20	7,552,892.98		8,297,034.20

REVENUE RECEIPTS AND EXPENDITURE
(D) – BARTICA-POTARO – ROAD TRANSPORT SERVICES

7,292.00	To Salaries of Traffic			By Traffic	
124,483.73	" Officers and Clerks	9,888.31	–	Receipts	–
24,721.19	" Operation Expenses	176,385.13	–		
139,475.77	" Traffic Charges	5,149.37	15,166.09	" Passengers	22,836.13
	" General Charges	113,579.32	42,263.14	" Goods	25,325.21
				" Miscellaneous	
	To Superintendence		166.73	Receipts	14.97
2,498.96	" Traffic	2,696.78	740.40	Mails	769.44
127.12	Repair to Issano Stelling	9,933.39			48,945.75
	Repairs to Officers'				
12,845.76	Quarters and Garage	17,851.68			
	" Repairs to Logie	–	58,336.36	Deficit	
2,880.83	Drivers' Quarters	10,810.38	–	on Working for	297,348.61
–		–	255,989.00	The Year	–
–		–	–		–
314,325.36	Retroactive Payments	–	–		–
		346,294.36	314,325.36		346,294.36

REVENUE RECEIPTS AND EXPENDITURE
(E) – HARBOURS AND PILOTAGE SERVICES

156,723.68	To Maintenance of –			By Harbour and	
	L/House, Beacons & Buoys	138,163.63	1,196,714.60	Pilotage Receipts	1,203,043.45
	Tide Gauges & Buildings	–	2,238,919.49	Tonnage Dues	253,985.14
	" Working Expenses			Light Dues	
	Launches and Light				
289,858.23	" Beacon	369,808.39	207,802.00	Pilotage Dues	186,495.75
164,907.57	" Harbour Services	179,336.24	dr. 95.04	Shipping Fees	142.08
	" Engineering Superin-				
36,068.21	tendence	38,962.99	–		
334,741.85	" General Charges	272,588.86	1,079.80	Survey Fees	736.40
193,151.04	" Dredges	91,135.70	–	" Official	–
85,539.97	" Survey Expenses	99,718.79	2,570.55	Publications	4,155.06
	" Miscellaneous	–	9,492.39	Miscellaneous	18,480.08
	– Charges	49,495.29			
37,094.68	" Port Welfare	1,633.08	–	Survey and	
1,695.12	" Radio Beacons, G.T. &	–	74,871.36	Dredging	30,322.18
	– N/A	18,875.66	23,202.56	Surcharges	28,016.00
7,544.06	" Service Expenses	21,520.71	–		
26,091.91	" Marine Exam Board	120.80	–		
63.00	" Navigation Equipment	–	–		
–	" River Defences	–	–		
24.56	" Official Publication	733.41	–		
158.80					
1,128.00	Retroactive Payments	5,764.27	–		
20,791.76	" Bonus Awards to				
	Pilots	21,751.40	–		
1,354,773.64		1,309,640.42	–		
399,784.07	Surplus on Working	407,735.64	–		
1,754,557.71		1,717,376.06	1,754,557.71		1,717,376.06

STATEMENT X
ANALYSIS OF OPERATING COSTS AND REVENUE OF STEAMER SERVICES
FOR THE YEAR 1975

SERVICES	OPERATING COST	REVENUE	- DEFICIT + SURPLUS	INTEREST & SINKING FUND CHARGES & INTEREST ON ADVANCES UNALLOCATED	NET DEFICIT - DEFICIT + SURPLUS
Demerara Ferry	1,798,255	1,800,512	2,257	60,488	58,231
Berbice Ferry	954,899	1,000,563	45,664	44,806	+ 858
Adventure - Direct	1,233,464	314,278	919,186	17,922	937,108
Bartica	965,065	243,268	721,797	17,922	739,719
North-West District	576,820	167,199	409,621	15,682	425,303
Pomeroon	775,491	74,307	701,184	11,201	712,385
Berbice River	408,623	97,386	311,237	15,682	326,919
Miscellaneous including non-paying	153,074	573,661	420,587	-	+ 420,587
Georgetown N/A	369,547	49,590	319,957	17,922	337,879
Canje Creek Services	64,832	5,858	58,974	2,240	61,214
Berbice River Launch	129,665	8,594	121,071	2,240	123,311
Adventure (Joint)	867,299	562,999	304,300	17,922	322,222
	8,297,034	4,898,215	3,398,819	224,027	3,622,846

STATEMENT XI
COMPARATIVE ANALYSIS OF TRAFFIC AND MISCELLANEOUS RECEIPTS 1975 WITH 1974

SERVICES		1st CLASS	PASSENGERS			PARCELS AND MISCELLANEOUS	MAILS	GOODS	MISCELLANEOUS	TOTAL	INCREASE	DECREASE
			2nd CLASS	3rd CLASS	TOTAL							
East Coast Railway	1975	--	--	--	--	--	--	--	--	--	--	--
	1974	--	--	--	--	--	--	--	--	--	--	--
West Coast Railway	1975	--	--	--	--	--	--	--	--	--	--	--
	1974	11,543.77	--	102,822.00	114,365.77	11,513.64	989.58	7,764.13	3,908.42	138,541.54	--	--
Total Railway Receipts	1975	--	--	--	--	--	--	--	--	--	--	--
	1974	11,543.77	--	102,822.00	114,365.77	11,513.64	989.58	7,764.13	3,908.42	138,541.54	--	--
Demerara Ferry	1975	--	1,023,361.83	--	1,023,361.83	--	1,389.81	775,760.59	--	1,800,511.45	559,398.39	--
	1974	--	787,450.37	--	787,450.37	--	923.76	652,758.91	--	1,441,113.04	--	--
Berbice Ferry	1975	--	320,340.43	--	320,340.43	--	1,410.36	678,812.81	--	1,000,563.60	156,588.40	--
	1974	--	278,852.77	--	278,852.77	--	794.52	565,527.91	--	845,176.20	--	--
Adventure Service Direct	1975	--	66,857.68	--	66,857.68	--	1,418.64	246,001.08	--	314,277.40	95,048.84	--
	1974	127.62	48,636.00	--	48,763.62	--	892.98	169,571.96	--	219,228.55	--	--
Bartica Service	1975	35,421.68	98,010.20	--	133,431.88	--	1,325.64	108,510.56	--	243,268.08	41,995.60	--
	1974	36,211.64	78,627.09	--	114,838.73	--	897.68	85,556.07	--	201,272.48	--	--
Pomeroon Service	1975	1,108.37	8,545.25	--	9,651.65	--	--	64,656.45	--	74,507.06	20,049.17	--
	1974	1,184.99	8,102.10	--	9,287.09	--	--	44,970.80	--	54,257.89	--	--
Nnrth West Service	1975	34,620.31	39,749.41	--	74,369.72	--	715.32	92,113.82	--	167,198.86	24,104.21	--
	1974	27,633.71	46,273.65	--	73,997.36	--	519.48	68,667.81	--	145,094.65	--	--
Berbice River Service	1975	3,464.71	59,118.56	--	62,583.27	--	250.08	34,552.57	--	97,385.92	34,372.62	--
	1974	485.93	37,589.81	--	38,075.74	--	521.25	24,416.31	--	63,013.30	--	--
Berbice River Launch	1975	--	7,251.65	--	7,251.65	--	529.20	812.70	--	8,595.55	--	--
	1974	--	11,782.26	--	11,782.25	--	529.20	1,149.46	--	13,460.91	--	4,867.36
Georgetown N/A	1975	--	--	--	--	--	--	49,590.51	--	49,590.51	--	--
	1974	--	--	--	--	--	--	76,463.62	--	76,463.62	--	26,875.11
Special Service Excursion & Miscellaneous	1975	--	--	--	--	--	--	--	673,661.08	673,661.08	--	--
	1974	--	--	--	--	--	--	--	573,727.54	573,727.54	--	66.46
Canje Creek Service	1975	--	3,536.94	--	3,536.94	--	250.08	2,871.47	--	5,858.49	--	--
	1974	--	3,909.11	--	3,909.11	--	404.56	1,634.95	--	5,948.62	--	90.13
Adventure Service (Joint)	1975	--	426,750.60	--	426,750.50	--	1,418.76	134,830.04	--	562,999.30	47,661.10	--
	1974	--	372,606.34	--	372,606.34	--	893.04	141,338.82	--	515,338.20	--	--
Total Steamer Receipts	1975	74,685.07	2,053,520.46	--	2,128,125.53	--	8,707.09	2,187,721.58	573,661.88	4,898,215.28	746,121.27	--
	1974	65,643.89	1,673,809.49	--	1,759,453.38	--	6,376.47	1,832,536.62	673,727.54	4,152,094.01	--	9,390.61
Bartica-Pntaro Road	1975	10,109.15	12,726.98	--	22,836.13	--	769.44	25,325.21	14.97	48,945.75	--	--
	1974	5,731.61	9,434.48	--	15,166.09	--	740.40	42,263.14	166.73	58,536.56	--	--
GRAND TOTAL	1975	84,714.22	2,066,247.44	--	2,150,961.66	--	9,476.53	2,215,046.79	573,676.05	4,947,161.83	598,189.12	--
	1974	82,919.27	1,683,243.97	192,822.00	1,868,985.24	11,513.64	8,106.45	1,882,563.89	577,802.69	4,348,971.91	--	--

STATEMENT XII
MISCELLANEOUS RECEIPTS

Miscellaneous Receipts	East Coast	West Coast	Steamer	Bartica	Total
Commission on Sale of Rice	—	—	—	—	—
Storage	—	—	—	—	—
Warfare and Mooring	—	—	18,982.14	—	18,982.14
Rents	—	—	16,044.15	—	66,044.15
Unclaimed Goods	—	—	—	—	—
Tools	—	—	825.99	—	825.99
Surplus Cash	—	—	351.63	—	351.63
Sale of Old Rails etc.	—	—	—	—	—
Sundries	—	—	355,186.48	14.97	355,201.45
TOTALS			441,390.39	14.97	441,405.36

STATEMENT XIII
DETAILED ABSTRACT OF EXPENDITURE GENERAL AND ADMINISTRATIVE
EXPENSES ABSTRACT "A"

1974	GENERAL CHARGES	1975
115,517.65	General Manager's Office	115,273.70
194,981.30	Account's Office	184,639.52
149,005.00	Stores Department	144,415.56
28,371.39	Office and Incidental Expenses	32,877.00
7,000.00	Audit Fee	7,000.00
7,838.76	Travelling Expenses and Subsistence	10,644.80
1,446,049.16	Pension and Gratuities	1,131,242.52
56.90	Annual Payment to Crown Agents	—
600.00	Contribution to Recreation Ground	600.00
2,027.10	Loss of Money and Stores	9,902.12
3,140.99	Leave Passages	2,500.00
304.81	Cost of Living Allowances to Pensioners	—
230.00	Library	250.00
94,725.38	Rates and Taxes	82,927.62
71,395.98	Telephones	62,605.41
239,713.65	Constabulary	159,790.23
417.04	Advertising	280.00
1,393.70	Training Scheme	4,891.78
738.08	Entertainment Expenses	1,183.02
—	Employee Welfare and Recreation	5.00
24,003.89	Stores Office Expenses	27,997.97
18,712.21	Management Office Expenses	36,592.18
208,251.12	N.I.S.	197,157.35
—	Interim Relief Allowances	7,305.51
167,072.11	Retroactive Pay — Pensioners	48,576.04
8,578.86	Retroactive Payments — 1973	3,840.94
2,789,515.46		2,271,578.27
	APPORTIONED TO	
329,590.00	West Coast Railway	—
1,985,707.84	Shipping Services	1,885,410.09
334,741.84	Harbour Services	272,588.86
189,475.77	Bartica-Potaro Road Transport	113,579.32
2,789,515.46		2,271,578.27

STATEMENT XIII (Cont'd)

ABSTRACT "E"
SUPERINTENDENCE

1973	1974	ABSTRACT "E"		1975
18,747.48	9,244.24	Superintendence Traffic	.....	236,316.35

WORKING EXPENSES - STEAMER SERVICES
ABSTRACT "G"

1974	Working Expenses Steamer		1975
400,841.28	Captain and Mates, Boatswains	.....	236,316.32
157,581.76	Sailors and Deckhands	.....	293,605.88
141,461.59	Engineers	.....	186,156.25
31,529.45	Stokers & Engineer Boys	.....	95,804.47
565,690.60	Overtime & Subsistence Allowance	.....	369,747.66
560,964.36	Maintenance & Repair	.....	801,753.12
951,895.15	Fuel	.....	850,055.84
99,081.34	Stores (Marine)	.....	91,087.71
125,522.97	Stores (Engineering)	.....	126,456.48
22,916.63	Uniforms	.....	27,807.20
20,790.57	Miscellaneous	.....	32,400.16
7,488.50	No Claim Allowance to Officers	.....	5,848.38
3,455.46	Ship's Linen	.....	4,315.75
-	Apprenticeship Scheme	.....	-
112,619.31	Captain Mates, Engineers Acting Allowances & Overtime	.....	140,556.66
-	Navigation Equipment	.....	-
7,315.50	Radio Equipment	.....	-
78,641.60	Hardship Allowance	.....	99,806.17
-	Retroactive Pay 1975	.....	1,204.39
3,087,515.87	Total Abstract "G"		3,552,862.42

ABSTRACT "H"
SUPERINTENDENCE

1974			1975
320,722.78	Superintendence Engineering	.....	419,412.39
30,783.93	do. Marine	.....	37,205.47

ABSTRACT "I"

1974	H.M.P.S. - DOCK		1975
6,628.00	Marine Engineer	.....	9,138.54
6,174.52	Mechanical Engineer (Marine)	.....	6,831.17
6,324.00	Dock Superintendent	.....	2,200.00
5,208.00	Assistant Dock Superintendent	.....	5,400.00
4,046.00	Coxswain	.....	3,360.00
3,156.00	Dock Foreman	.....	3,336.00
4,248.00	Plant Foreman	.....	4,440.00
15,223.86	Charge Hands	.....	16,750.55
62,122.70	Maintenance and Repairs	.....	96,966.60
4,840.33	Clerical Establishment	.....	5,809.04
13,670.51	Wages of Launch Crew, Watchmen etc.	.....	26,486.20
232.79	Travelling and Subsistence Allowances	.....	6,495.07
4,407.24	Acting Allowances	.....	4,224.05
38,368.80	Station Allowances	.....	54,999.17
17,186.54	Sickness, vacation and leave	.....	11,475.90
191,837.29	Total Abstract "I"		258,509.27

STATEMENT XIII (Cont'd)
ABSTRACT "J"

1974	Traffic Expenses - Steamer Services	1975
21,022.00	Stellings Superintendent	35,140.84
269,288.98	Clerical Establishment	321,142.50
46,120.82	Relieving duty, Overtime etc.	35,149.55
835,949.54	Porters, Watchmen etc.	1,005,805.49
51,094.81	General Stores	66,787.41
15,878.28	Uniforms	16,160.87
59,254.09	Tickets, Stationery and Printing	46,134.17
39,554.88	Lighting of Stellings	43,325.18
55,734.79	Miscellaneous	178,962.71
4,898.00	Messenger	6,013.00
355,652.57	Stelling and Buildings	417,273.72
8,801.82	Compensation (Accident & Losses)	14,514.28
32,502.82	M/cce of Mech. Equipment, Cranes etc.	77,714.78
7,772.36	" " " " Fuel, etc.	7,797.84
545.80	RETROACTIVE PAYMENTS - 91975	-
1,585,534.48	Total Total Abstract "J"	2,298,915.84

ABSTRACT "K"

1974	Superintendence	1975
\$ c.		\$ c.
50,750.79	Superintendence Traffic	64,722.74

ABSTRACT "L"

1974	1974	Bartho-Potro Road Service	1974	1975
		SALARIES		
4,020.88	-	Transport Officer	5,100.51	-
3,272.00	7,292.00	Clerical Establishment	4,788.00	9,888.51
		Operating Expenses		
38,889.82	-	Drivers and Assistants	39,135.61	-
72,287.19	-	Maintenance and Repairs	35,741.88	-
13,525.72	-	Fuel and Stores	20,917.44	-
-	-	Station Allowance	15,273.46	-
-	124,483.73	Porters - Issano	7,513.74	176,385.13
		TRAFFIC CHARGES		
-	24,721.13	Miscellaneous	5,149.37	-
-	-	Accidents and Losses, Compensation	-	-
-	-	Stationery and Tickets	-	5,149.37
-	127.12	Maintenance of Issano Stelling and Bond	-	9,933.39
-	12,845.76	Repairs to Garage and Quarters	-	17,851.68
-	2,880.83	Maintenance to Loggies, etc.	-	10,818.38
-	-	RETROACTIVE PAYMENTS	-	-
	172,858.33	Total Abstract "L"	-	250,018.26

* Italics

ABSTRACT "M"

1974	Superintendence	1975
\$ c.		\$ c.
2,438.96	Superintendent Traffic	2,696.78

ABSTRACT "N"

1974	Harbour Services	1975
13,886.37	Harbour Master	12,152.08
8,040.00	Executive Officer and Chief Clerk	5,513.08
1,513.34	Chief Pilot	18,488.00
87,236.75	Pilots	83,882.65
14,178.87	Clerical Establishment	13,452.48
1,740.00	Pilot's Apprentice	1,532.00
720.00	Deputy Harbour Master N/A & Springlands	720.00
15,656.82	Lighthouse Attendants	18,738.87
2,420.00	Proficiency Awards to Pilots	2,590.00
2,451.86	Messenger	2,516.32
28,731.76	Bonus Awards to Pilots	21,751.40
13,299.33	Commuted Overtime to Pilots	13,913.53
-	Overtime & Duty Allowances to Attendants & W/Keepers	5,396.85
-	Responsibility Allowance to Pilots	6,158.14
1,128.00	RETROACTIVE PAYMENTS	5,764.27
186,527.33	Total Abstract "N"	286,851.31

ABSTRACT "O"

1974	Maintenance Charges	1975
156,723.68	Lighthouse, Beacons and Bouys	158,163.65

STATEMENT XIII (Cont'd)
ABSTRACT "P"

1974	Working Expenses – Light Beacon and Launches	1975
95,172.75	Salaries & Wages of Crew of Launches	105,845.01
39,901.74	Overtime Launches Crew	48,551.76
9,903.72	Uniforms and Clothing	4,285.60
80,167.99	Maintenance and Repair	104,345.88
61,109.02	Fuel and Stores	74,945.51
9,403.07	Hardship and Duty Allowances	15,457.28
—	Proficiency Awards to Coxswains and Engineers	299.58
—	Watchmen and Casual Labourers	15,277.97
289,058.23		369,800.59

ABSTRACT "Q"

1974	Working Expenses – Dredger	1975
9,996.00	Dredge Masters	9,882.90
30,295.32	Wages Navigation	21,147.42
26,288.98	Wages Engineering	12,303.87
81,868.11	Fuel	9,451.05
52,806.98	Maintenance of Repair	22,726.12
1,418.55	Stores Navigation	1,625.29
3,240.88	Stores Engineering	2,440.95
1,859.89	Uniforms	2,115.98
189.24	Proficiency Awards to Officers – Duty Allowances, etc.	660.17
114.98	Lines for Crew	—
11,325.54	Overtime Navigation and Engineering	8,517.60
4,216.40	Subsistence Allowance	226.55
198,151.04		91,155.70

ABSTRACT "R"

1974	Survey Expenses	1975
11,064.00	Superintendent of Surveys	11,064.00
—	Hydrographic Surveys	—
16,839.48	Hydrographic Surveyors and Surveyors Apprentices	14,166.32
11,084.85	Wages of Launch Crew	8,981.55
4,518.05	Survey Launch Maintenance	12,598.61
2,962.17	Fuel and Stores – Survey Launch	4,891.74
3,760.55	Stores (Survey Equipment)	3,484.55
8,827.92	Surveys – Extra Labour	7,640.13
6,384.95	Senior Drawing Officer Assistant	8,928.18
250.97	Uniforms	999.20
3,152.00	Office Expenses and Equipment	8,441.45
3,852.00	Lady Tracer	2,980.00
2,448.00	Assistant Printer	3,888.00
075.25	Overtime	2,636.83
—	Tax Free Allowance	9,906.00
—	Subsistence Allowance	7,541.12
85,539.97		89,718.79

ABSTRACT "S"

1974	Superintendence	1975
56,069.21	Superintendence Engineering	58,932.99

ABSTRACT "T"

1974	Miscellaneous Charges	1975
1,912.09	Lighting Fort Georgetown and New Amsterdam	2,150.84
2,457.41	Stationery and Books	4,064.29
91,159.07	Travelling and Subsistence	41,861.65
1,356.11	Uniforms for Pilots	1,918.51
1,695.12	Fort Welfare	1,633.08
7,844.05	Radios, Beacons, Georgetown and New Amsterdam	18,375.66
33.00	Marine Examining Board	120.00
26,091.91	Service Expenses	21,520.71
—	Navigation School –	—
24.56	River Defences	—
150.00	Official Publication	775.41
—	Navigation Equipment	—
—	Training	—
72,663.93		82,418.15

**STATEMENT XIV
STATEMENT OF ESTIMATED AND ACTUAL EXPENDITURE
FOR THE YEAR 1975**

Head Services	Estimated	Actual
GENERAL AND ADMINISTRATIVE CHARGES:-		
General Manager's Office	149,900.00	115,273.70
Accountant's Office	204,290.00	184,639.52
Stores Department	172,811.00	144,415.56
Office and Incidental Expenses	30,000.00	32,877.00
Audit Fees	7,000.00	7,000.00
Travelling Expenses and Subsistence	7,100.00	10,644.80
Pension and Gratuities	1,200,000.00	1,131,242.52
Annual Payment to Crown Agents	206.00	
Contribution to Recreation Ground	600.00	600.00
LOSS OF Money and Stores	500.00	9,002.12
Leave Passages	15,000.00	2,500.00
Cost-of-Living Allowance to Pensioners	20,000.00	
Library	500.00	230.00
Rates and Taxes	90,000.00	82,927.62
Telephones	30,000.00	62,605.41
Constabulary	200,000.00	159,790.23
Advertising	7,000.00	280.00
Employee Welfare & Recreation	400.00	5.00
Training Scheme	10,000.00	4,891.78
Entertainment Expenses	1,000.00	1,183.02
Workmen's Compensation		
Management Office Expenses	27,000.00	36,592.18
Stores Office Expenses	18,000.00	27,997.97
N.I.S.S. Department's Contribution	195,000.00	197,157.35
Interim Relief Allowances		7,305.51
Retroactive to Pensioners --		48,576.04
Retroactive Payments		3,840.94
Total -- General Charges -- ABSTRACT I	2,386,307.00	2,271,578.27
Engineering (Maintenance) Branch Superintendence	123,525.00	137,490.73
Engineering (Mechanical) Branch Superintendence	343,399.00	320,884.63
Headquarters (Traffic) Branch Superintendence	69,069.00	67,419.52
Marine Branch Superintendence	44,760.00	37,203.47
Total Superintendence -- ABSTRACT II	580,753.00	562,998.35

**STATEMENT XIV
RECAPITULATION OF EXPENDITURE
(A) TRANSPORT SERVICES**

Head of Service	Estimate 1975	Actual 1975	Increase	Decrease
General Charges	2,099,951.00	1,998,989.41		100,961.59
Superintendent (unallocated)	540,237.00	524,035.36		16,201.64
Steamer Services	5,663,544.00	5,890,285.53	226,741.53	
Bartica-Potaro Road Services	235,944.00	230,018.26		5,925.74
TOTAL	8,539,676.00	8,643,328.56	103,652.56	

STATEMENT XIV (Cont'd)
STATEMENT OF ESTIMATED AND ACTUAL EXPENDITURE FOR THE
YEAR 1975 (Cont'd)

Head of Service	Estimate	Actual
Shipping Service Mechanical and Marine Branch		
SHIPS, LAUNCHES, ETC.		
Captain, Nates & Boatswains	215,479.00	174,183.02
Sailors and Deck Hands	387,642.00	293,605.88
Engineers	187,340.00	156,156.25
Strokes and Engineer Boys	62,777.00	95,804.47
Overtime and Subsistence Allowance	352,306.00	369,747.66
Maintenance and Repairs	900,000.00	801,753.12
Fuel	710,000.00	850,035.84
Stores (Marine)	70,279.00	91,087.71
Stores (Engineering)	89,000.00	126,436.48
Uniforms	16,000.00	27,807.20
Miscellaneous	10,500.00	32,400.16
Navigation Equipment	2,000.00	—
Ship Linens	5,600.00	4,315.75
Apprenticeship Scheme	8,000.00	—
No Claim Bonus, Mates, Engineers	4,600.00	5,848.36
Relief — Captains, Mates, Engineers	160,000.00	140,536.66
Radio Equipment	10,000.00	—
Hardship Allowance	84,000.00	99,806.17
Watchmen and Charwomen	31,758.00	62,133.30
Retroactive Payment — 1973	—	1,204.39
Total	3,305,281.00	3,332,862.42
H.M.P.S. DOCK		
Marine Engineer	18,744.00	9,135.54
Mechanical Engineer (Marine)	16,416.00	6,831.17
Dock Superintendent	6,600.00	2,200.00
Assistant Dock Superintendent	5,400.00	5,400.00
Plant Foreman	4,440.00	4,440.00
Dock Foreman	3,672.00	3,336.00
Charge Hands	21,228.00	16,750.53
Maintenance and Repairs	73,387.00	96,966.60
Acting Allowances and Temporary Assistance	5,916.00	4,224.05
Wages of Launch Crew, Watchmen, etc.	21,452.00	30,446.20
Clerical Establishment	5,064.00	5,809.04
Travelling and Subsistence Allowances	1,860.00	6,495.07
Station Allowance	43,260.00	54,999.17
Sickness, Vacation Leave & Holiday with Pay	23,940.00	11,475.90
Apprentice Training	25,072.00	—
Total	276,451.00	258,509.27
TRAFFIC BRANCH — SHIPPING		
Retroactive Payments	—	—
Stelling Superintendents	33,217.00	33,140.84
Clerical Establishment	356,472.00	321,142.90
Relieving Duty, Overtime and Temporary Assistants	30,000.00	65,149.53
Porter, Watchmen and Miscellaneous Labour	864,163.00	1,005,805.49
General Stores	45,000.00	66,787.41
Uniforms	10,000.00	15,150.87
Tickets, Stationery and Printing	52,000.00	46,134.17
Lighting of Stellinga	41,000.00	43,325.18
Miscellaneous Expenses	40,000.00	178,962.71
Messenger	7,032.00	6,015.00
Purchase of Electrical Coolers	2,500.00	—
Compensation, Accident and Losses	4,000.00	14,514.28
Maintenance of Mechanical Equipment, Cranes, etc.	53,750.00	77,714.70
Fuel for Mechanical Equipment, Cranes, etc.	18,000.00	7,797.04
Total	1,557,634.00	1,881,640.12
MAINTENANCE STELLINGS AND BUILDINGS		
Steamer, Stellinga & Buildings	490,000.00	370,840.09
Maintenance of Building and Wharves	34,178.00	46,433.63
Total	524,178.00	417,273.72
Total Expenditure, Steamer Services — ABSTRACT V	5,663,544.00	5,890,285.53
BARTICA — POTARO ROAD SERVICE SALARIES		
Transport Officer	5,016.00	5,100.31
Clerical Establishment	6,264.00	4,788.00
Total	11,280.00	9,888.31
OPERATING EXPENSES		
Drivers and Assistants	76,536.00	39,133.61
Maintenance and Repairs	60,000.00	93,741.88
Fuel and Stores	14,000.00	20,917.44
Purchase of New Lorries	—	—
Porters Issano	10,000.00	7,313.74
Station Allowance	30,000.00	15,278.46
Total	190,536.00	176,385.13

STATEMENT XIV (Cont'd)
STATEMENT OF ESTIMATED AND ACTUAL EXPENDITURE
FOR THE YEAR 1975 (Cont'd)

TRAFFIC CHARGES	Estimated	Actual
Miscellaneous	3,800.00	5,149.37
Accidents and Losses - Compensation	128.00	-
Stationery and Tickets	200.00	-
TOTAL	<u>4,128.00</u>	<u>5,149.37</u>
Maintenance of Issano Stelling and Bond	3,000.00	9,933.39
Repairs to Garage and Officers' Quarters - Materials	17,000.00	17,851.68
Repairs to Logies and Chauffers' Quarters - Materials	10,000.00	10,810.30
TOTAL	<u>30,000.00</u>	<u>38,595.45</u>
Total Expenditure, Bartica-Potaro Road Services - ABSTRACT VI	235,944.00	230,018.26

STATEMENT XIV (Cont'd)
STATEMENT OF ESTIMATED AND ACTUAL EXPENDITURE
FOR THE YEAR 1975 (Cont'd)

Head Services	Estimate	Actual
Harbour Master	11,352.00	12,132.00
Chief Pilot	9,648.00	10,488.00
Executive Officer and Chief Clerk	8,376.00	8,516.08
10 Pilots	95,836.00	85,082.65
Clerical Establishment	14,868.00	13,452.48
Pilot Apprentices	3,384.00	1,832.08
Deputy Harbour Masters and Inspectors of Shipping (2)	720.08	720.00
Lighthouse Attendants	21,180.00	17,541.87
Proficiency Awards to Pilots	3,000.80	2,390.00
Bonus Awards to Pilots	24,320.00	21,751.40
Messenger	2,627.00	2,516.52
Commuted Overtime to Pilots	17,520.08	13,913.53
Retroactive Payments - 1973	—	5,764.27
Watchkeeper	2,513.08	1,197.00
Responsibility Allowance to Pilots	5,880.00	6,158.14
Overtime & duty Allowance to Watchkeeper & Attendants	5,000.00	3,396.05
Total	226,224.00	206,851.91
Maintenance of Lighthouse, Beacons and Bouys	Total	129,485.00
		138,163.63
LAUNCHES AND BOUY TENDER		
Crew Launches Salaries	77,766.00	70,192.72
Crew - Launch Wages and Watchmen	47,359.00	50,930.26
Overtime - Launch Crew	48,080.08	48,351.76
Uniforms	2,120.08	4,285.68
Maintenance and Repairs (Launches) - Materials	125,766.00	104,345.88
Fuel and Stores (Launches)	70,000.00	74,943.51
Hardship Allowance	7,700.00	10,155.67
Proficiency Awards to Coxswains and Engineers or Duty Allowance	8,108.00	6,594.99
Total	384,819.00	369,800.39
DREDGERS		
Dredge Masters	9,888.00	9,882.90
Wages (Navigation)	37,067.08	21,147.42
Wages (Engineering)	33,501.00	12,303.67
Fuel	95,000.00	9,431.85
Maintenance and Repairs - Materials	150,008.80	22,726.12
Stores (Navigation)	5,000.00	1,652.29
Stores (Engineering)	6,000.00	2,448.95
Uniforms	1,688.00	2,116.98
Proficiency Awards to Officers & Duty Allowances, etc.	11,400.00	916.72
Linen for Crew	208.88	—
Overtime	30,690.00	8,517.60
Total	380,426.00	91,135.70
HYDROGRAPHIC SURVEYS		
Superintendent of Surveys	11,064.00	11,064.80
Hydrographic Surveyor (Senior)	6,744.00	—
2 Assistant Hydrographical Surveyors and Surveyor Apprentices	17,436.00	14,166.92
Lady Tracer	5,720.00	2,388.00
Assistant Printer	2,580.08	2,580.00
Wages and Launch Crew	21,841.00	8,981.56
Survey Launch, Maintenance - Materials	8,500.00	12,598.61
Fuel and Stores Survey Launch	8,800.00	4,891.74
Stores (Surveying Equipment)	10,000.00	3,484.35
Survey extra Labour Subsistence	10,296.00	7,840.13
Senior Drawing Office Assistant	9,981.08	8,928.18
Uniforms	690.00	339.20
Office Expenses and Equipment	4,880.00	8,441.45
Tax Free Allowance	—	3,905.00
Overtime and Subsistence	16,008.00	10,117.65
Total	130,852.00	99,718.79
MISCELLANEOUS		
Lighting Ports of Georgetown and New Amsterdam	2,580.08	2,150.84
Stationery and Books	1,000.00	4,064.29
Training	1.00	—
Pilots Uniforms	2,180.00	1,918.51
Port Welfare	2,508.00	1,633.08
Navigation Training	1.00	—
Radio Beacons, Georgetown and New Amsterdam	12,280.08	18,875.66
River Defences	1.00	—
Marine Examining Board	808.08	120.00
Travelling and Subsistence Allowances	26,000.08	41,361.65
Navigation Equipment	2,008.80	—
Service Expenses	17,000.08	21,520.71
Official Publication	2,000.00	773.41
Total	68,183.80	92,418.15
TOTAL EXPENDITURE - Harbour Services - ABSTRACT VII	1,319,989.80	998,088.57

STATEMENT XIV (Cont'd)
RECAPITULATION OF EXPENDITURE (Cont'd)
(B) HARBOUR SERVICES

Head of Service	Estimate 1975	Actual 1975	Increase	Decrease
General Charges	286,356.00	272,588.86	—	13,767.14
Superintendence (Unallocated)	40,516.00	38,962.99	—	1,553.01
Harbour Services	1,319,989.00	998,088.57	—	321,900.43
Total	1,646,861.00	1,309,640.42	—	337,220.58

STATEMENT XV
STATEMENT OF ESTIMATED & ACTUAL REVENUE FOR THE
YEAR 1975 (A) TRANSPORT SERVICES

E.C. RAILWAY	Actual 1974	Estimate 1975	Actual 1975	Increase	Decrease
W.C. RAILWAY --					
Passenger Traffic	113,840.77	—	—	—	—
Parcels	11,513.64	—	—	—	—
Mails	989.58	—	—	—	—
Goods	7,764.13	—	—	—	—
Special Services	525.00	—	—	—	—
Miscellaneous Receipts	3,908.42	—	—	—	—
Total	138,541.54	—	—	—	—
STEAMER SERVICES					
Passenger Traffic	1,739,363.38	1,850,000.00	2,128,125.51	278,125.51	—
Mails	6,376.47	4,485.00	8,767.56	4,282.56	—
Goods	1,832,536.62	1,750,000.00	2,187,661.13	437,661.13	—
Special Services	161,838.98	103,300.00	132,270.69	28,970.69	—
Miscellaneous Receipts	411,978.56	200,000.00	441,350.39	241,350.39	—
Total	643,156.63	3,907,785.00	4,898,215.28	990,430.28	—
POTARO-BARTICA					
Passenger Traffic	15,166.09	12,000.00	22,836.13	10,836.13	—
Mails	740.40	440.00	769.44	329.44	—
Goods	42,863.14	40,000.00	25,325.21	—	14,674.79
Miscellaneous Receipts	166.73	100.00	14.97	—	85.03
Total	58,336.36	52,540.00	48,945.75	—	3,594.25
Graod Total	4,348,971.91	3,960,325.00	4,947,161.03	974,126.49	—

(B) HARBOUR SERVICES

Tonnage Dues	1,196,714.60	1,244,400.00	1,203,043.45	—	42,356.55
Light Dues	238,919.49	350,000.00	253,385.14	—	96,014.86
Pilot Dues	207,802.00	232,500.00	186,495.75	—	46,004.25
Shipping Dues	dr. 94.04	75.00	142.08	67.08	—
Survey Fees	1,079.80	1,000.00	736.40	—	263.60
Official Publication	2,570.55	2,200.00	4,155.06	1,955.06	—
Miscellaneous	9,492.39	1,000.00	18,480.08	17,480.08	—
Survey and Dredging	74,871.36	1,000.00	30,322.10	29,322.10	—
Surcharges	23,202.56	15,000.00	20,016.00	5,016.00	—
Total	1,754,557.71	1,847,175.00	1,717,376.06	—	129,798.94

STATEMENT XVII
RECAPITULATION OF REVENUE
(A) TRANSPORT SERVICES

E.C. Railway	Estimate 1975	Actual 1975
E. C. Railway	—	—
W.C. Railway	—	—
Steamer Services	3,907,785.00	4,898,215.28
Bartica-Potaro Road Services	52,540.00	48,945.75
Total	3,960,325.00	4,947,161.03
(b) Harbour Services	1,847,175.00	1,717,376.06

**COMPARATIVE STATEMENT NUMBER OF PASSENGERS CARRIED
(C) STEAMER SERVICES**

	1974			1974			Increase	Decrease
	1st Class	3rd Class	Total	1st Class	3rd Class	Total		
Adventure Direct	—	—	—	—	69,887.77	69,807.77	7,987.99	—
Demerara Ferry	42,309	6,139,669	61,819.78	—	17,255.58	17,255.50	29.51	—
Berbice Ferry	—	1,722,599	17,225.99	—	5,962.51	5,962.51	546.47	—
Adventure Joint	4,228	5,373.84	5,416.84	92	5,961.59	5,962.51	546.47	—
Bartica Service	14,148	52,189	66,337	147.37	608.07	755.44	92.07	—
Pomeroon Service	11	3,134	3,145	1.69	29.29	30.98	—	47
N.W.D. Service	3,195	8,560	11,755	42.29	71.77	114.86	—	3.49
Berbice River Service	151	18,944	11,095	4.95	166.11	171.06	60.11	—
Canje Service	—	2,185	2,185	—	17.57	17.57	—	4.28
Berbice River Launch	30	3,633	3,633	37	25.67	26.04	—	18.59
Total	64,064	84,882.29	85,443.61	197.59	93,943.34	94,140.93	8,697.32	—

(D) BARTICA-POTARO ROAD SERVICES

Bartica-Potaro	1,047	3,138	4,205	2,233	4,038	6,291	2,886	—
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LIST OF HEADS I

Head No.		1973	1974	1975
1.	GAUGE - EAST COAST RAILWAY	Nil	Nil	Nil
	GAUGE - WEST COAST RAILWAY	3' 6"	3' 6"	—
2.	ROUTE MILEAGE - WEST COAST	M	M	—
	(a) Owned	W.C. 18.25	W.C. 18.25	—
	(b) Opened to Public Traffic and worked but not owned	—	—	—
	Total	W.C. 18.25	W.C. 18.25	—
3.	TRACK MILEAGE	MC.	MC.	—
	(a) Owned	20.40	20.48	—
	(b) Opened to Public Traffic and worked but not owned	—	—	—
	Total	28.48	20.40	—
4.	GROSS RAILWAY RECEIPTS	\$ 267,818.17	138,541.54	—
5.	RAILWAY WORKING EXPENDITURE EXCLUDING PROVISION FOR RENEWAL	1,582,358.77	953,902.13	—
6.	RAILWAY WORKING EXPENDITURE INCLUDING PROVISION FOR RENEWAL	—	—	—
7.	BALANCE OR RAILWAY REVENUE ACCOUNT	1,314,532.60	815,360.53	—
8.	RECEIPTS FROM SERVICES OTHER THAN RAILWAY	—	—	—
	(a) Harbour	1,602,453.91	1,754,557.11	1,717,376.06
	(b) Steamers	3,382,251.57	4,152,094.01	4,898,215.28
	(c) Other Services	62,133.62	58,336.36	40,943.75
	Total	5,845,339.10	5,964,987.48	6,664,537.09
9.	EXPENDITURE ON SERVICES OTHER THAN RAILWAY	—	—	—
	(a) Harbour	1,236,800.50	1,334,773.64	1,309,640.42
	(b) Steamers	5,477,023.11	7,552,892.98	8,297,034.25
	(c) Other Services	235,117.48	314,325.36	346,294.36
	Total	6,948,941.09	9,221,199.98	9,952,968.98
10.	INTEREST CHARGES	—	—	—
	(a) Railway	130,748.60	136,718.26	—
	(b) Harbours	6,937.00	6,919.12	9,252.82
	(c) Steamers	59,678.00	73,667.88	208,577.49
	(d) Other Services	1,156.60	1,596.72	2,135.18
	Total	198,528.20	218,893.98	220,264.69
11.	REDEMPTION CHARGES	—	—	—
	(a) Railway	9,847.58	9,847.50	—
	(b) Harbours	—	—	—
	(c) Steamers	5,302.58	5,302.58	15,158.00
	(d) Other Services	—	—	—
	Total	15,150.00	15,150.00	15,158.00
12.	LOSS ON UNDERTAKINGS TRANSPORT SERVICES	3,582,288.00	4,472,140.56	—
13.	PERCENTAGE OF RAILWAY WORKING EXPENDITURE EXCLUDING PROVISION FOR RENEWALS, TO GROSS RAILWAY RECEIPTS	590.73	6.85	—
14.	PERCENTAGE OF RAILWAY WORKING EXPENDITURE INCLUDING PROVISION FOR RENEWALS, TO GROSS RAILWAY RECEIPTS	—	—	—
15.	CAPITAL	—	—	—
	(a)	3,379,488.46	—	—
	(b) Harbours	1,497,141.18	1,526,851.00	1,589,573.10
	(c) Steamers	17,177,413.19	19,108,120.59	20,404,697.85
	(d) Other Services	474,559.09	474,559.09	474,559.09
	Total	22,528,601.84	21,108,730.78	22,468,829.24

* Final Closure of the East Coast Railway took place on the 30th June, 1972.

* (a) and the West Coast Railway took place on the 30th June, 1974.

LIST OF HEAD -- (Cont'd)

Head No.	For Details See	1973	1974	1975
16	CAPITAL EXPENDITURE PER ROUTE MILE RAILWAYS	187,477.13	—	—
17	INTEREST CHARGES PER ROUTE MILE RAILWAYS	7,263.62	\$ 7,595.01	—
18	GROSS RAILWAY RECEIPTS FOR ROUTE MILE	14,878.79	7,696.75	—
19	RAILWAY WORKING EXPENDITURE EXCLUDING PROVISION FOR RENEWALS PER ROUTE MILE	87,908.37	52,994.34	—
20	RAILWAY WORKING EXPENDITURE, INCLUDING PROVISION FOR RENEWALS, PER ROUTE MILE	—	—	—
21	COACHING TRAIN MILEAGE --			
(a)	Paying, including proportion of mixed H	75,532.	37,810.	—
(b)	Non-Paying	13,814.	6,806.	—
	Total	89,346.	44,616	—
22	GOODS TRAIN MILEAGE --			
(a)	Paying, including proportion mixed	7,340.	2,657.	—
(b)	Non-Paying	3,747.	420.	—
	Total	11,087	3,077	—
23	TOTAL TRAIN MILEAGE	100,676.	47,882.	—
24	ENGINE MILEAGES	119,331	51,145	—
25	PERCENTAGE OF TRAIN ENGINE MILEAGE	84.16	95.62	—
26	GROSS RAILWAY RECEIPTS PER PAYING MILE	3.23	3.42	—
27	RAILWAY WORKING EXPENDITURE EXCLUDING PROVISION FOR RENEWALS, PER PAYING TRAIN MILE	19.09	23.57	—
28	RAILWAY WORKING EXPENDITURE, INCLUDING PROVISION FOR RENEWALS PER PAYING TRAIN MILE	—	—	—
29	AVERAGE GOODS TRAIN LOAD	80.6	60.6	—
30	AVERAGE NUMBER OF VEHICLES PER COACHING TRAIN	5	4	—
31	AVERAGE NUMBER OF VEHICLES PER GOODS TRAIN	7	5	—
32	ENGINE HOURS	8,914.	3,869.	—
33A	NUMBER OF POWER IN STOCK	—	—	—
33B	NUMBER OF STEAM LOCOMOTIVE IN STOCK	—	—	—
33C	NUMBER OF DIESEL ELECTRIC	2	—	—
33D	NUMBER OF FREIGHT CARS	—	—	—
33E	NUMBER OF PETROL do.	4	4	—
33F	NUMBER OF DIESEL LOCOS. IN STOCK	5	4	—
33G	NUMBER OF DIESEL HYDRAULIC LOCOS. IN STOCK	2	—	—
34A	AVERAGE MILEAGE PER POWER CAR IN STOCK	—	—	—
34B	AVERAGE MILEAGE PER STEAM LOCO. IN STOCK	—	—	—
34C	AVERAGE MILEAGE PER DIESEL LOCO. IN STOCK	—	—	—
34D	AVERAGE MILEAGE PER PETROL LOCO. IN STOCK	13,239	6,547.	—
34E	AVERAGE MILEAGE PER DIESEL LOCO. IN STOCK	13,757	4,901	—
34F	AVERAGE MILEAGE PER DIESEL HYDRAULICS IN STOCK	—	—	—
35	PASSENGERS RECEIPTS	219,242.36	\$114,565.77	—
36	OTHER COACHING RECEIPTS	24,914.	12,503.22	—
37	TOTAL COACHING RECEIPTS	244,156.36	126,868.99	—
38	PERCENTAGE OF COACHING RECEIPTS TO GROSS RAILWAY RECEIPTS	91.17%	91.57%	—
39	COACHING RECEIPTS PER ROUTE MILE	13,378.41	\$ 7,048.38	—
40	COACHING RECEIPTS PER PAYING TRAIN MILE	2.95	\$ 3.16	—
41	NUMBER OF PASSENGER JOURNEYS	1,196,458.	643,811.	—
42	PASSENGER MILES ACTUAL ESTIMATED	6,587,497.	3,547,816.	—
43	AVERAGE LENGTH OF JOURNEY -- GOODS TRAIN	18.7	18.3	—
44	NUMBER OF COACHING VEHICLES IN STOCK	29.	29.	—
45	COACHING VEHICLE MILEAGE --			
(a)	Passenger -- Carrying vehicle mileage	575,035	286,296	—
(b)	Other coaching vehicle mileage	17,279	8,224.	—
	Total	592,314	294,520.	—

LIST OF HEAD - (Cont'd)

Head No.		For Details See	1973	1974	1975
46	AVERAGE MILEAGE PER COACHING VEHICLE IN STOCK	N	20,425	10,156	—
47	GOOD RECEIPTS		15,572	7,764.13	—
48	PERCENTAGE OF GOODS RECEIPTS TO GROSS RAILWAY RECEIPT		5.74%	5.60	—
49	GOODS RECEIPTS PER ROUTE MILE		842.30	431.34	—
50	GOODS RECEIPTS PER PAYING TRAIN MILES		5.04	5.01	—
51	TONS OF GOODS HAULED CFO		—	—	—
	(a) Paying		4,959	2,398	—
	(b) Non-Paying		3,747	1,877	—
	Total		8,706	4,275	—
52	AVERAGE RECEIPT PER TON OF GOODS	L	2.20	1.11	—
53	NET TON MILEAGE OF GOODS		—	—	—
	(a) Paying		61,020	22,933	—
	(b) Non-Paying		12,396	4,473	—
	Total		73,416	27,406	—
54	AVERAGE RECEIPT PER TON MILE	L	25.	22.	—
55	AVERAGE LENGTH OF HAUL OF PAYING TRAFFIC	F	8.	8.	—
56	NUMBER OF GOODS VEHICLES STOCK	O	74.	70.	—
57	LOADED GOODS VEHICLE MILEAGE	O	19,358	6,863	—
58	EMPTY GOODS VEHICLE MILEAGE	O	14,503	5,653	—
	TOTAL GOODS VEHICLE MILEAGE		33,861	12,496	—
60	PERCENTAGE OF EMPTY TO TOTAL GOODS VEHICLE MILEAGE		42.8	41.1	—
61	AVERAGE MILEAGE PER GOODS VEHICLE IN STOCK		75.2	29.2	—

(a) The column for 1973 refers to West Coast only.

(b) Final closure of the West Coast Railway took place on the 30th June, 1974.

(c) Final closure of the East Coast Railway had already taken place on the 30th June, 1972.

TABLE AD
STEAMER SERVICES — TOTAL TONNAGE CARRIED

SERVICE	1974	1975	Increase	Decrease
Demerara Ferry	3,016	8,212	—	804
Berbice Ferry	—	—	—	—
Georgetown — Bartica	8,603	8,462	—	141
Georgetown — Adventure Cargo	19,913	23,832	3,919	—
Georgetown — Northwest District	7,021	7,962	941	—
* Georgetown — Pomeroon River	5,304	7,410	2,106	—
Essequibo Islands & Adventure Passenger	571	690	119	—
New Amsterdam — Berbice River	3,521	5,081	1,560	—
Georgetown — New Amsterdam	5,940	2,460	—	3,480
Canje Launch Service .....	.208	.229	21	—
New Amsterdam — Berbice River Launch	.317	.447	.130	—
	60,414	64,785	8,796	4,425

TABLE "Q"
ROAD MOTOR SERVICES

		1974	1975	Increase	Decrease
Passengers Carried	No.	4,205	6,291	2,086	—
Goods Conveyed	Tons	518	585	074	—
Earnings	\$ c.	\$ 58,336.36	48,945.75	—	9,390.61
Expenditure	\$ c.	\$ 314,325.36	346,294.36	31,969.00	—
Surplus		—	—	—	—
Deficit		255,989.00	237,348.61	41,359.61	—

TABLE "R"
ROAD MOTOR MILEAGE

	1974			1975		
	Number	Mileage Run During Year	Average Mileage per Vehicle	Number	Mileage Run During Year	Average Mileage per Vehicle
Ford	7	61,448	8,778	8	61,379	7,672
Land Rover	—	—	—	—	—	—
Total	7	61,448	8,778	8	61,379	7,672

SPECIFIC PERFORMANCE OF STEAMERS, TUGS AND LAUNCHES FOR THE YEAR 1975

SHIPS	PERFORMANCES										COST					FUEL cost per	FUEL cost per	
	Miles	Stmg. hours	Aver: Speed	Hours under Steam	BUNKER oil		DIESEL oil	Rep.	DAYS		Fuel \$ c.	Wages \$ c.	Stores \$ c.	Misc. \$ c.	Repair			
					Gln. Pts.	Gln. Pts.			Avail.	Ser.					\$ c.			\$ c.
M.V. 'Makouria'	7810	1175	8	9242	—	47231	26	—	339	56,195.30	139,832.77	40,816.06	10,220.41	82,057.04	6.08	7.19		
M.V. 'Torani'	10779	1552	6	8776	—	61600	29	—	336	74,205.69	129,432.69	28,300.47	16,243.66	52,496.10	8.45	6.88		
M.V. 'Lukanani'	6991	979	6	4166	—	11656	—	8	357	16,448.83	63,795.73	8,942.22	11,869.69	19,632.81	3.94	2.35		
M.V. 'Mahali'	22964	2582	8	10492	—	86745	38	—	327	99,297.13	119,119.46	31,829.13	24,908.54	57,418.94	9.46	4.32		
M.L. 'Quamina'	14756	1562	—	2318	—	9829	104	111	150	12,704.83	37,221.30	5,266.75	4,827.10	46,190.65	5.48	86		
M.L. 'Parakeet'	—	—	—	—	—	—	365	—	—	—	382.24	11.94	10.71	14,293.71	—	—		
M.V. 'C/Pocant'	15967	1776	8	8711	—	43606	—	93	272	51,351.33	116,429.72	13,443.97	11,631.18	35,069.40	5.89	3.21		
S.S. 'Mazaruni'	7526	1297	—	4346	279780	425	76	149	140	288,452.07	122,631.15	16,485.84	7,428.95q	57,226.36	66.37	36.37		
S.S. 'L/Berbice'	—	Out of Service			—	—	—	—	—	7,847.85	33,026.69	3,578.39	639.51	1,879.89	—	—		
M.V. 'Barima'	21483	2328	9	9092	—	48865	—	34	331	51,819.94	98,201.25	18,558.79	7,833.39	39,632.72	5.69	2.41		
M.V. 'L/Northcote'	21521	2547	8	8947	—	53939	—	91	274	63,858.66	115,972.21	23,020.85	8,494.23	34,393.71	7.13	2.97		
M.V. 'Pomeroon'	12654	1540	8	6166	—	34788	100	43	222	41,053.93	96,244.49	14,886.45	7,671.98	87,356.08	6.65	3.24		
M.V. 'Arawana'	4510	647	7	2832	—	5932	107	148	110	8,589.18	63,778.57	9,642.68	3,186.37	103,741.71	3.03	1.90		
M.T. 'Cuffy'	1498	375	—	1746	—	2880	243	17	105	3,685.40	15,155.51	4,830.44	1,312.48	62,160.84	2.11	2.46		
M.L. 'Setter'	—	—	—	—	—	—	365	—	—	—	—	—	—	426.85	—	—		
M.V. 'Pakera'	—	Out of Service			—	—	—	—	—	2,480.80	2,176.73	294.22	647.37	494.48	—	—		
M.V. 'Ambrosia'	—	3161	—	—	—	4907	—	365	—	6,028.45	16,848.50	1,910.29	36.00	633.25	—	—		
M.V. 'R.H. Carr'	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—		
Sea Mule	1772	461	4	9603	—	3502	237	6	122	1,091.38	5,834.57	2,061.36	1,193.38	18,207.02	12	61		
M.T. Teperu	10279	1489	7	4789	—	26558	1	67	297	29,010.66	36,129.18	5,845.14	3,682.30	1,749.44	6.00	2.82		
M.V. 'Kurupukari'	5927	687	8	6492	—	23486	19	33	313	27,835.99	74,229.40	14,527.55	9,991.90	50,237.91	4.28	4.69		
M.V. 'Marudi'	568	62	—	586	—	1686	—	23	8	—	2,467.37	330.50	704.75	4,344.15	—	—		
M.V. 'Kanku'	912	96	9	118	—	2701	—	20	11	3,918.08	2,600.43	747.99	279.51	4,578.85	3.20	4.29		
Pontoons	—	—	—	—	—	—	—	—	—	4,160.69	4,881.33	4,316.11	311.75	26,544.51	—	—		
Manakura	—	—	—	—	—	—	—	—	—	—	—	—	—	144.97	—	—		
TOTAL	—	—	—	—	—	—	—	—	—	850,035.84	12,963,391.29	249,647.14	135,867.76	800,920.39	—	—		

PERFORMANCE 1975

Ships	Miles	Stmg. Hrs.	Aver. Speed	Hrs. Under Stmg.	Bunker 'C' in Glns.	Diesel Oil Glns.	Gas Glns	Fuel Glns. Stmg. Hrs.	Fuel in Glns. Hrs.	Fuel in Glns. MI.	Rep.	D A Y S Aver:	Serv.	Fuel and Stores	Salaries and Wages	Uniforms	Misc. Stores and Serv. Equip.	Repairs	Fuel Cost per. hr.	Fuel Cost per mi.
Retriever	—	—	—	—	—	345	—	—	—	—	365	—	—	1,201.64	18,453.66	30.00	—	4,746.42	—	—
Mastiff	16,058	2,674	6.005	—	—	10,564	—	—	39.50	.657	98	1	266	16,936.08	31,252.56	862.98	—	20,211.94	6.33	1.05
Greyhound *	—	—	—	—	—	—	—	—	—	—	365	—	—	509.08	6,656.43	27.54	—	2,506.74	—	—
Maripa	5,491	824	6.663	—	—	19,425	—	—	—	—	114	120	131	33,929.46	50,785.55	1,639.11	—	10,609.11	41.17	6.18
Boxer	9,574	1,599	5.987	—	—	6,316	—	—	39.49	.659	112	32	221	9,979.33	31,864.38	862.98	—	25,190.34	6.24	1.04
Dalmatian	10,965	1,828	5.998	—	—	8,985	—	—	4.915	.819	17	7	341	12,378.92	30,487.24	862.99	—	12,245.00	6.77	1.13
Sir Crawford **	—	—	—	—	—	—	—	—	—	—	—	—	—	6,759.75	25,176.46	1,396.92	—	2,764.60	—	—
Ruddy 'K'	622	234	2.658	228	255	2,211	—	9.448	5.337	3.964	231	43	91	6,764.54	26,675.13	720.06	—	19,961.52	14.64	10.88
Hydro. Survey ***	—	—	—	—	—	—	568	—	—	—	—	—	—	—	19,458.22	339.20	3,484.35	12,598.61	—	—
Murre	1,744	218	8.000	—	—	757	—	—	3.472	.434	168	75	63	4,891.74	—	—	—	31.97	22.44	2.80
TOTALS														\$93,350.54	\$240,809.63	6,741.78	3,484.35	110,865.25	\$455.25	2.55

- * This vessel was laid up at the Harbour Master's Boathouse for repairs during 1975.
- ** This vessel was out of service since 21st March, 1974.
- *** In service from March 1975.