

FINANCIAL PAPER

No. 1/1979

THIRD PARLIAMENT
UNDER THE
CONSTITUTION OF GUYANA
FIRST SESSION
1973/1979

Schedule of Supplementary Provision on the Current
and Capital Estimates totalling \$3,215,066.

SCHEDULE OF SUPPLEMENTARY PROVISION-- ADVANCES MADE FROM
THE CONTINGENCIES FUND IN 1978

Section "A"
CURRENT ESTIMATES

<u>Item No.</u>	<u>Code</u>	<u>Head</u>	<u>Subhead.</u>	<u>Voted Provision</u> \$	<u>Previous Supplementary Provision</u>	<u>Supplementary Provision now sought</u> \$	<u>Notes</u>
1.	006,0031	2 - Supreme Court of Judicature	11 - Expenses of Jurors	63,000		35,000	Voted provision inadequate on account of increased sittings of the court.
2.	006,0035	-do-	14 - Fees to Council	6,000		1,400	Voted provision inadequate on account of increased briefs and fees.
3.	006,0670	-do-	20 - National Insurance	22,000		11,896	To meet increased rates of contribution.
4.	007,0670	3 - Magistrates	17 - National Insurance	28,000		10,545	To meet increased rates of contribution.
5.	007,0732	-do-	18 - Fees to Rural and Police Constables Executing Warrants	15,000		3,000	Voted provision inadequate on account of increased volume of warrants to be served.
6.	009,0016	5 - Audit	8 - Maintenance and Operation of Vehicles	1,500		300	To provide for increased cost of maintenance.
7.	009,0733	-do-	13 - Training of Auditors	10		1,738	To complete a training course audit techniques.
8.	005,0001	11 - Guyana Defence Force	1 - Personal Emoluments	24,627,219		800,000	Voted provision inadequate.
9.	071,0006	15 - Public Service Ministry	5 - Telephones	28,200	14,000	7,800	Voted provision inadequate on account of increased activities.
10.	071,0670	-do-	12 - National Insurance	21,250	6,560	1,650	To meet increased rates of contribution.

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11.	014,0670	17 - Attorney General	11 - National Insurance	7,191		1,490	To meet increased rates of contribution
12.	015,0007	18 - Official Receiver	6 - Library	500		2,000	To enable settlement of account with Butterworths and Co. Ltd. for law books purchased.
13.	015,0670	18 - Attorney General	11 - National Insurance	3,000		472	To meet increased rates of contribution.
14.	069,0002	20 - Ministry of Information	2 - Transport and Travelling	100,000		8,000	To provide for increased travelling and hire-car charges.
15.	069,0004	-do-	3 - Miscellaneous	5,000		1,500	To meet increases in the cost of cleaning material and stationery.
16.	069,0048	-do-	9 - Films	80,000		20,000	To enable settlement of account with British Movietone for restock and processing of films.
17.	069,0053	-do-	12 - Operation and Maintenance of Vehicles	100,000		15,000	To provide for increased cost of maintaining the fleet of motor vehicles.
18.	069,0222	-do-	18 - Maintenance of Centres for Sports	10,000		16,500	To meet unanticipated repairs and improvements to Community Centres and to the National Sports Hall.
19.	069,0300	-do-	23 - National Library	400,000	48,857	4,970	To provide for payment of (i) increased pensions consequent on the new 1978 minimum wage; and (ii) increased N.I.S. contributions.

Item No.	Code No.	Head	Subhead	Voted Provision \$	Previous Supplementary Provision \$	Supplementary Provision now sought \$	Notes
20.	069,0670	20 - Ministry of Information	25 - National Insurance	60,000	-	1,000	To meet increased rates of contribution.
21.	069,0836	-do-	27 - Public Relations Programme	200,000	15,000	35,000	To provide for extensions in the public relations programme.
22.	017,0710	21 - Ministry of Home Affairs	21 - National Honours	4,000	-	2,500	To provide for the purchase of ribbons for medals being made locally.
23.	019,0099	22 - Ministry of Home Affairs - Police	28 - Security Precautions	85,000	-	23,000	Voted provision inadequate.
24.	026,0392	28 - Ministry of Agriculture - Agriculture	39(New) - Contribution to International Fund for Agricultural Development	-	-	25,669	To provide for Guyana's contribution to the International Fund for Agricultural Development.
25.	076,0023	32 - Ministry of Energy & Natural Resources	10 - Rental of Quarters	2,000	-	1,158	Voted provision inadequate on account of an increase in the number of buildings being rented.
26.	037,0124	36 - Ministry of Works & Transport (Works)	16 - Public Printing	1,200,000	-	85,000	To provide for increased cost and volume of printing.
27.	037,0244	-do-	25 - Maintenance of Public Buildings	1,000,000	3,000	4,477	To provide for increased maintenance costs.
28.	039,0308	41 - Ministry of Education, Social Development & Culture	26 - Grnt to the University of Guyana	8,300,000	-	360,000	To enable payment of salaries/wages at 1978 minimum wage level.

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
29.	041,0001	44 - Ministry of Education, Social Development & Culture - Primary and Secondary Schools	1 - Personal Emoluments	38,275,286	-	174,655	Voted provision inadequate on account of the extension of the Community High School Programme.
30.	068,0001	53 - Ministry of Education, Social Development & Culture - Berbice High School	1 - Personal Emoluments	263,650	-	7,355	Voted provision inadequate on account of appointments and promotions of teachers.
31.	053,0001	73 - Ministry of Health Hospitals and Dispensaries	1 - Personal Emoluments	12,794,716	400,000	580,627	Voted provision inadequate.
32.	031,0004	79 - Ministry of Trade & Consumer Protection	3 - Miscellaneous	2,000	-	400	Voted provision inadequate on account of increased costs.
33.	031,0006	-do-	5 - Telephones	15,000	-	6,200	Voted provision inadequate to outstanding accounts.
34.	031,0016	-do-	7 - Maintenance of Vehicles	3,000	-	3,738	To meet cost of reconditioning vehicle.
35.	031,0670	-do-	12 - National Insurance	6,500	-	1,727	To meet increased rates of contribution.
36.	061,0006	80 - Ministry of Finance	5 - Telephones	207,000	-	22,623	To provide for the payment of increased telephone charges
37.	062,0399	81 - Ministry of Finance - Accountant General	12 - Remittances - Commissions on	100,000	-	65,000	To provide for the payment of outstanding charges.

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38.	062,0406	81 - Ministry of Finance - Accountant General	19 - Special Visits and Representation at External Conferences	1,000,000	500,000	293,675	Voted provision inadequate.
39.	064,0670	82 - Ministry of Finance - Inland Revenue	16 - National Insurance	55,000	-	16,000	To meet increased rates of contribution.
40.	066,0895	84 - Ministry of Finance - Pensions and Gratuities	23 - Increase in Pensions	1,500,000	300,000	75,000	Voted provision inadequate.
					Total	<u>2,728,075</u>	

SCHEDULE OF SUPPLEMENTARY PROVISION - ADVANCES MADE FROM
THE CONTINGENCIES FUND IN 1978

Section "B".
CAPITAL ESTIMATES.

Item No.	Code No.	Division	Subhead	Voted Provision \$	Previous Supplementary Provision \$	Supplementary Provision now sought \$	Notes
1.	107,106	XIX - Ministry of Economic Development	4 - Specialist Assistance	1,000,000	-	120,454	Voted provision inadequate on account of increased specialist assistance.
2.	114,032	XXII - Ministry of Works and Transport (Works)	22 - Purchase of Equipment	500,000	1,023,585	100,537	To meet shipping costs on spares purchased.
3.	116,006	XXVIII - Ministry of Health	4 - Referral Hospital Turkeyen	110,000	-	136,000	To meet preliminary expenses on Health Care Delivery System, I.A.D.B. Loan.
4.	116,022	-do-	12 - New Medical Training Centre at University of Guyana	-	-	130,000	To pay outstanding account.
Total						486,991	

SUMMARY

Section "A" - Current Estimates	\$2,728,075
Section "B" - Capital Estimates	<u>\$ 486,991</u>
Total	<u>\$3,215,066</u>