

FINANCIAL PAPER

No. 3/1979

THIRD PARLIAMENT  
UNDER THE  
CONSTITUTION OF GUYANA  
FIRST SESSION  
1973/1979

Schedule of Supplementary Provisions on the  
Current and Capital Estimates totalling \$14,138,218.

SCHEDULE OF SUPPLEMENTARY PROVISION TO MEET EXPENDITURE  
IN EXCESS OF THE PROVISIONS MADE IN THE CURRENT ESTIMATES FOR PERIOD ENDING 12TH DECEMBER, 1979

SECTION "A"

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
1.	009,0004	5-Audit	4-Miscellaneous	\$ 2,000	\$	\$ 2,000	To purchase snacks for officers working overtime. This amount has been advanced from the Contingencies Fund.
2.	005,0682	11-Prime Minister - Guyana Defence Force	2-Other expenditure	14,672,427		3,750,000	Voted provision inadequate. An amount of \$3,000,000 has been advanced from the Contingencies Fund.
3.	004,0700	16-Ministry of Foreign Affairs	34-Contribution to African Liberation Movement	105,000		60,000	To meet additional contribution to African Liberation Movements ZANU and ZAPU. This amount has been advanced from the Contingencies Fund.
4.	014,0006	17-Attorney General	6-Telephones	20,330		3,500	Voted provision inadequate.
5.	003,0001	19-Attorney General-Deeds Registry	1-Personal Emoluments	210,144		3,800	Voted Provision inadequate.
6.	003,0002	19-Attorney General-Deeds Registry	2-Transport and Travelling	13,200		3,500	Voted provision inadequate due to revision of rates.
7.	019,0002	22-Ministry of Home Affairs - Police	3-Transport and Travelling	1,700,000		300,000	Voted provision inadequate on account of revision of rates. This amount has been advanced from the Contingencies Fund.
8.	019,0016	22-Ministry of Home Affairs -Police	14-Maintenance and Operation of Land and Water Transport	875,000		200,000	Voted provision inadequate on account of increased cost of supplies. This amount has been advanced from the Contingencies Fund.

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
					\$	\$	
9.	019,0090	22-Ministry of Home Affairs - Police	21-Prevention and Detection of Crime	50,000	-	5,000	Voted provision inadequate on account of increased activities. This amount has been advanced from the Contingencies Fund.
10.	019,0099	22-Ministry of Home Affairs - Police	28-Security Precautions	85,000	-	23,000	Voted provision inadequate. This amount has been advanced from the Contingencies Fund.
11.	030,0170	29-Ministry of Agriculture Lands and Surveys	13-Black Bush Polder Land Development Scheme	896,392	-	500,000	To meet arrears of Drainage and Irrigation Board fixed charges owed by Black Bush Polder and other Land Development Schemes. This amount has been advanced from the Contingencies Fund.
12.	092,0898	31-Ministry of National Development	2-National Development Expenses of	7,732,557	-	200,000	To meet expenditure of Guyana Mass Games.
13.	037,0001	36-Ministry of Works and and Transport (Works)	1-Personal Emoluments	13,905,625		2,200,000	Voted provision inadequate. Additional provision also required to meet the cost of implementation of the 44 hours work week. This amount has been advanced from the Contingencies Fund.

Item No.	Code No.	Head	Subhead	Voted Provision \$	Previous Supplementary Provision \$	Supplementary Provision now sought \$	Notes
14.	037,0244	36-Ministry of Works and Transport (Works)	24-Maintenance of Public Buildings	1,100,000		257,000	Voted provision inadequate on account of increased costs. This amount has been advanced from the Contingencies Fund.
15.	037,0846	- do -	40-Grant to National Parks Commission	150,000		20,000	To provide for a further grant to the National Parks Commission. This amount has been advanced from the Contingencies Fund.
16.	033,0695	37-Ministry of Works and Transport (Transport)	13-Contribution to West Indies Shipping Corporation	400,000		301,139	To meet Guyana's outstanding contribution.
17.	036,0490	39-Ministry of Works and Transport (Transport)	1-Net Deficit on Transport Services	3,500,000		1,420,000	Increased operating deficit caused largely by increased costs of fuel, maintenance and also implementation of the 44 hours work week. This amount has been advanced from the Contingencies Fund.
18.	039,0306	41-Ministry of Education, Social Development and Culture	25-Grant Towards Operation of St. Ignatius Hostel	7,200		18,300	Voted provision inadequate. This amount has been advanced from the Contingencies Fund.
19.	039,0298	- do -	47-Contribution to West Indian Students' Centre, U.K.			39,350	To provide for payment of contribution for 1978 and 1979. This amount has been advanced from the Contingencies Fund.
20.	035,0222	42-Ministry of Education, Social Development and Culture	10-Maintenance of Cultural Centre and Regional Cultural Centres	90,000		163,232	Voted provision inadequate due to rehabilitation of lighting equipment, improvement of stage facilities by provision of flame-proofed curtains, air-conditioning of lighting and sound studios, the V.I.P. lounge and office of the National Cultural Centre. This amount has been advanced from the Contingencies Fund.

Item No.	Code No.	Head	Subhead	Voted Provision \$	Previous Supplementary Provision \$	Supplementary Provision now sought	Notes
21.	035,0440	42-Ministry of Education, Social Development and Culture	25(New)-Carifesta 1979			117,325	To meet expenses for Guyana's participation in Carifesta 1979. This amount has been advanced from the Contingencies Fund.
22.	053,0002	73-Ministry of Health - Hospitals and Dispensaries	2-Transport and Travelling	270,000		70,000	Voted provision inadequate on account of revision of rates. This amount has been advanced from the Contingencies Fund.
23.	053,0365	73-Ministry of Health - Hospitals and Dispensaries	18-Conveying sick persons from Interior to Hospital	50,000		15,000	Voted provision inadequate on account of increased air fares. This amount has been advanced from the Contingencies Fund.
24.	079,0001	75-Ministry of Health - Palms	1-Personal Emoluments	578,806		100,000	Voted provision inadequate on account of the implementation of the 44 hours work week. This amount has been advanced from the Contingencies Fund.
25.	079,0008	-do-	4-Dietary	281,000		100,000	Voted provision inadequate on account of increased costs. This amount has been advanced from the Contingencies Fund.
26.	059,0414	76-Ministry of Labour	19(New)-Central Recruitment Agency			15,000	To meet preliminary expenses incurred in the setting up of the Central Recruitment Agency. This amount has been advanced from the Contingencies Fund.
27.	062,0404	81-Ministry of Finance - Accountant General	17-Compensation Claims	15,000		99,000	Voted provision inadequate to meet claims awarded by the State Solicitor. This amount has been advanced from the Contingencies Fund.

Item N	Code No.	Head	Subhead	Voted Provision \$	Previous Supplementary Provision \$	Supplementary Provision now sought \$	Notes
28.	062,0408	81-Ministry of Finance - Accountant General	21-Expenses of official missions and visitors to Guyana	15,000	-	190,000	Voted provision inadequate to meet expenses in connection with the visit of the President of Guinea, Vice President of Yugoslavia and Prime Minister of Suriname. This amount has been advanced from the Contingencies Fund.
29.	062,0842	81-Ministry of Finance - Accountant General	28-Ex-gratia Awards	10,000	10,000	44,500	Voted provision inadequate in view of unforeseen awards. This amount has been advanced from the Contingencies Fund.
30.	062,0978	81-Ministry of Finance - Accountant General	30(New)-Disaster Aid to St. Vincent	-	-	718,958	To defray cost of rice and sugar shipped to St. Vincent. This amount has been advanced from the Contingencies Fund.
31.	062,0441	81-Ministry of Finance - Accountant General	32(New)-Disaster Aid to Dominica	-	-	229,119	To defray the cost of rice and sugar shipped to Dominica. This amount has been advanced from the Contingencies Fund.
32.	063,0002	82-Ministry of Finance - Customs and Excise	2-Transport and Travelling	120,000	-	40,000	Voted provision inadequate on account of revision of rates. This amount has been advanced from the Contingencies Fund.
33.	063,0017	82-Ministry of Finance - Customs and Excise	7-Uniforms	62,000	-	38,000	Voted provision inadequate on account of increased costs. This amount has been advanced from the Contingencies Fund.

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
34.	063,0413	82-Ministry of Finance - Customs and Excise	13-Contribution to Customs Co-operation Council	30,000	\$ 2,345	\$ 37,155	Voted provision inadequate to meet current and outstanding contributions. This amount has been advanced from the Contingencies Fund.
					TOTAL	11,283,878	

SCHEDULE OF SUPPLEMENTARY PROVISION TO MEET  
EXPENDITURE IN EXCESS OF PROVISIONS MADE IN THE CAPITAL ESTIMATES FOR PERIOD ENDING 12TH DECEMBER, 1979

SECTION "B"

Item No.	Code No.	Division	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
1.	122,006	VIII- Public Service Ministry	5-Scholarships and Training Courses - Local	\$ 9,459,000	-	\$ 49,017	To provide for additional awards granted to public employees. This amount has been advanced from the Contingencies Fund.
2.	114,032	XXII- Ministry of Works and Transport (Works)	22-Purchase of Equipment	-	-	164,477	To pay for spares acquired for the oil extraction plant and motor vehicles as well as cost of a new motor car for the Cde. Minister of Information. This amount has been advanced from the Contingencies Fund.
3.	114,036	XXII- Ministry of Works and Transport (Works)	25-Purchase of Furniture	102,000	-	10,000	To provide for the purchase of furniture for the Republic Celebrations Committee Office and general office furnishings. This amount has been advanced from the Contingencies Fund.
4.	129,002	XXIII-Ministry of Works and Transport (Works) IBRD/IDA Projects West Coast Demerara Road Project	2-Weigh Bridges	226,000	-	368,213	Voted Provision inadequate to conduct the vehicle weight control study. This amount has been advanced from the Contingencies Fund.



Item No.	Code No.	Division	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
5.	119,035	XXXI-Ministry of Finance	17-Capital Contribution to the I.D.B.	\$		\$ 2,208,300	To meet part payment of capital contribution. This amount has been advanced from the Contingencies Fund.
6.	119,047	XXXI-Ministry of Finance	28(New)-Transfer and Loans to Public Corporations and Entities		11,865,626	54,333	To meet payment of outstanding account to Charlestown Sawmill on behalf of the Guyana Agricultural Products Corporation. This amount has been advanced from the Contingencies Fund.
					Total	2,354,340	

SUMMARY

Section "A"	Current Estimates	- \$11,283,878
Section "B"	Capital Estimates	- \$ 2,854,340
	Total	- \$14,138,218