

FINANCIAL PAPER

NO. 5/1973

THIRD PARLIAMENT  
UNDER THE  
CONSTITUTION OF GUYANA  
FIRST SESSION  
1973

Schedule of Supplementary Provision on the  
Current and Capital Estimates totalling \$15,976,436 for  
the period ending 31st October, 1973.

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Current and Capital Estimates totalling \$15,976,436 for  
the period ending 31st October, 1973.

SCHEDULE OF SUPPLEMENTARY PROVISION TO MEET EXPENDITURE

IN EXCESS OF THE PROVISIONS MADE IN THE CURRENT ESTIMATES FOR PERIOD ENDING 31ST OCTOBER, 1973

SECTION "A"

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	\$	\$	
1.	001,670	1 - Office of the President	9 - National Insurance	1,390	-	410	Voted provision inadequate on account of salary revision.
2.	006,002	2 - Supreme Court of Judicature	4 - Transport and Travelling	36,000	-	1,450	To provide for increased travelling and subsistence.
3.	006,004	2 - Supreme Court of Judicature	5 - Miscellaneous	5,000	-	565	To meet increased wages for charwomen and also additional miscellaneous items.
4.	006,006	2 - Supreme Court of Judicature	6 - Telephones	18,000	-	4,300	To meet 1972 accounts.
5.	006,035	2 - Supreme Court of Judicature	12 - Fees to Counsel	3,800	-	675	To meet unanticipated expenditure.
6.	007,002	3 - Magistrates	2 - Transport and Travelling	66,000	-	3,500	To meet increased chauffeur allowances and additional expenditure on travelling and subsistence allowances.
7.	007,004	3 - Magistrates	3 - Miscellaneous	9,775	-	825	To provide for the payment of revised salaries for charwomen.
8.	007,006	3 - Magistrates	4 - Telephones	10,000	-	900	To meet the payment of 1972 accounts.
					C/Forward	<u>12,625</u>	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	\$	\$	
					B/Forward	12,625	
9.	008,002	4 - Parliament Office	3 - Transport and Travelling	935	-	796	Voted provision inadequate.
10.	008,004	4 - Parliament Office	4 - Miscellaneous	1,200	-	100	To provide for the purchase of uniform for an additional messenger.
11.	008,006	4 - Parliament Office	5 - Telephones	9,500	32,912	14,648	Voted provision inadequate.
12.	008,046	4 - Parliament Office	9 - Telephone Allowances	5,328	-	1,285	Voted provision inadequate.
13.	010,006	6 - Ombudsman	6 - Telephones	950	-	350	Voted provision inadequate.
14.	010,670	6 - Ombudsman	9 - National Insurance	560	-	225	Voted provision inadequate on account of revision of salaries.
15.	011,006	7 - Public and Police Service Commissions	6 - Telephones	6,275	-	500	Voted provision inadequate.
16.	012,004	8 - Public Prosecutions	4 - Miscellaneous	1,250	-	200	Voted provision inadequate due to revision of wages and salaries of charwomen.
17.	013,002	9 - Office of the Prime Minister and Cabinet	2 - Transport and Travelling	30,000	-	6,800	To meet unanticipated additional expenditure.
					C/Forward	<u>37,529</u>	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	\$	\$	
					B/Forward	1,161,844	
25.	071,677	13 - Public Service Ministry	7 - Restructuring of the Public Service	30,000	-	12,860	To provide for the rental of computer time from the Guyana Electricity Corporation in order to complete the Job Evaluation Exercise. An amount of \$1,500 has been advanced from the Contingencies Fund.
26.	004,002	14 - Ministry of Foreign Affairs	2 - Transport and Travelling	236,800	-	164,700	To meet additional expenditure consequent on the establishment of new Overseas Missions.
27.	004,004	14 - Ministry of Foreign Affairs	3 - Miscellaneous	53,200	-	50,000	To meet additional expenditure consequent on the establishment of new Overseas Missions.
28.	004,005	14 - Ministry of Foreign Affairs	4 - Postage, Cables and Telegrams	116,800	-	78,300	To meet additional expenditure consequent on the establishment of new Overseas Missions.
29.	004,006	14 - Ministry of Foreign Affairs	5 - Telephones	175,200	-	75,000	To meet additional cost of telephone facilities consequent on the establishment of new Overseas Missions.
30.	004,007	14 - Ministry of Foreign Affairs	6 - Books and Publications	15,000	-	5,000	To meet the additional expenditure on books and publications consequent on the establishment of new Overseas Missions.
					C/Forward	1,547,704	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	\$ B/Forward	\$ 37,529	
18.	013,004	9 - Office of the Prime Minister	3 - Miscellaneous	12,000	-	5,000	Provision inadequate. The amount of \$3,000 has been advanced from the Contingencies Fund.
19.	013,005	9 - Office of the Prime Minister and Cabinet	4 - Telegrams	700	-	2,030	To provide for unanticipated additional expenditure.
20.	013,006	9 - Office of the Prime Minister and Cabinet	5 - Telephones	35,000	10,064	33,500	To provide for the payment of 1972 accounts.
21.	013,007	9 - Office of the Prime Minister and Cabinet	6 - Library and Publications	4,500	-	7,000	To expand library facilities.
22.	013,029	9 - Office of the Prime Minister and Cabinet	9 - Remuneration of Ministerial Private Secretaries	30,000	-	10,000	To meet additional expenditure as a result of the revision of salaries and wages. An amount of \$3,000 has been advanced from the Contingencies Fund.
23.	013,016	9 - Office of the Prime Minister and Cabinet	11 - Maintenance and Operation of Vehicles	2,327	-	673	To meet additional cost of maintenance. An amount of \$200 has been advanced from the Contingencies Fund.
24.	005,682	10 - Prime Minister - Guyana Defence Force	2 - Other Expenditure	3,452,900	-	1,066,112	Voted provision inadequate.

C/Forward

1,161,844

(5) All deeds, bonds, instruments or other documents which were subsisting immediately before the appointed day and affected the undertaker shall, in so far as they relate to the undertaking, be of as full force and effect against or in favour of the Corporation and be enforceable as fully and effectually as if, instead of the undertaker, the Corporation had been named therein or had been a party thereto and where immovable property has, by virtue of this clause, vested in the Corporation the Registrar of Deeds shall take due notice thereof and shall make such annotations on the records as may be necessary.

(6) All proceedings commenced prior to the appointed day for the enforcement of any rights or liabilities which were transferred or attached to the Corporation by virtue of this Order may be continued by or against the Corporation, and any such proceedings may be amended accordingly.

L.F.S. BURNHAM  
Prime Minister.

Made this 5th day of June 1973.

EXPLANATORY NOTE

(This Note is not part of the Order)

This Order establishes the External Trade Bureau as a public corporation under the Public Corporations Ordinance 1962.

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Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	\$	\$	
					B/Forward	1,547,704	
31.	004,016	14 - Ministry of Foreign Affairs	7 - Maintenance and Operation of Vehicles	35,000	-	25,000	To meet additional maintenance and operation expenses consequent on the establishment of new Overseas Missions.
32.	004,017	14 - Ministry of Foreign Affairs	8 - Uniforms	3,000	-	2,000	Voted provision inadequate to provide uniforms for Chauffeurs, Security Guards and Messengers at Overseas Missions.
33.	004,023	14 - Ministry of Foreign Affairs	10 - Rents, Rates, Insurance, Premiums etc.	680,000	-	500,000	Voted provision inadequate to meet the increased expenditure on rental etc. for the Overseas Missions.
34.	004,024	14 - Ministry of Foreign Affairs	11 - Lights, Fuel and Heating	32,000	-	16,000	Voted provision inadequate to meet the increased expenditure on lighting etc. of Overseas Missions.
35.	004,025	14 - Ministry of Foreign Affairs	12 - Contribution to Overseas National and Medical Insurance Schemes	35,200	-	5,000	To enable coverage for additional staff to be provided consequent on the establishment of new Overseas Missions.
36.	004,026	14 - Ministry of Foreign Affairs	13 - Expenses for Printing and Distribution of Information Material	21,600	-	5,000	To meet increased expenditure resulting from an unanticipated demand for information material.
					C/Forward	2,100,704	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	\$ B/Forward	\$ 2,100,704	
37.	004,060	14 - Ministry of Foreign Affairs	14 - Stationery and Office Supplies	32,800	-	25,000	Voted provision inadequate to meet the cost of additional stationery etc. for Overseas Missions.
38.	004,497	14 - Ministry of Foreign Affairs	15 - Transport Expenses of Officers posted Overseas.	50,000	-	100,000	Voted provision inadequate due to re-postings and expansion of the Foreign Service.
39.	004,531	14 - Ministry of Foreign Affairs	20 - Contribution to Commonwealth Caribbean Regional Secretariat	110,000	-	70,700	To meet arrears of contribution for 1972 and increase in contribution for 1973.
40.	004,636	14 - Ministry of Foreign Affairs	21 - Contribution to United Nations Industrial Development Organisation	2,500	-	500	To meet increase in contribution determined for 1973.
41.	004,693	14 - Ministry of Foreign Affairs	23 - United Nations Peace Keeping Operations	5,000	-	5,000	To provide for the payment of the outstanding 1972 contribution.
42.	004,019	14 - Ministry of Foreign Affairs	24 - Missions and Residences - Upkeep of Grounds, Lawns etc.	18,200	-	8,000	To meet the additional expenditure on upkeep of grounds, etc. consequent on the establishment of new Overseas Missions.
					C/Forward	<u>2,309,904</u>	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	\$	\$	
					B/Forward	2,309,904	
43.	004,700	14 - Ministry of Foreign Affairs	26 - Contribution to African Liberation Movements	50,000	-	3,500	Voted provision inadequate on account of changes in the exchange rate. This amount has been advanced from the Contingencies Fund.
44.	004,753	14 - Ministry of Foreign Affairs	30 - Contribution to Commonwealth Fund for Technical Co-operation.	1,500	-	1,500	To provide for payment of outstanding 1972 contribution.
45.	004,765	14 - Ministry of Foreign Affairs	32 - Upkeep of Residences	4,000	-	6,000	To meet the additional cost of maintenance works on overseas residences.
46.	004,670	14 - Ministry of Foreign Affairs	33 - National Insurance	12,000	-	5,000	To meet the additional cost of contributions due to expansion in the diplomatic service.
47.	004,825	14 - Ministry of Foreign Affairs	34 - (New) - Republic and Independence Day Celebrations Overseas	-	-	60,000	To provide for functions at the Overseas Missions. This amount has been advanced from the Contingencies Fund.
48.	004,784	14 - Ministry of Foreign Affairs	35 - (New) - Conference of Foreign Ministers of Non-Aligned Countries	-	-	99,000	To provide for the payment of outstanding accounts.
49.	004,800	14 - Ministry of Foreign Affairs	37 - (New) - Ex-gratia award to Mr. S. Saul	-	-	640	Supplementary award on account of medical expenses inadvertently omitted in 1972.
					C/Forward	2,485,544	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	\$ B/Forward	\$	
50.	014,002	15 - Attorney General	3 - Transport and Travelling	13,100	-	2,178	To provide for increased travelling.
51.	014,004	15 - Attorney General	4 - Miscellaneous	2,500	-	300	Voted provision inadequate.
52.	014,006	15 - Attorney General	5 - Telephones	22,000	-	20,348	To provide for the payment of 1972 accounts.
53.	014,007	15 - Attorney General	6 - Library	11,000	-	4,000	To provide for the expansion of the library facilities.
54.	003,002	17 - Attorney General - Deeds Registry	2 - Transport and Travelling	4,200	-	1,291	Voted provision inadequate on account of the creation of additional Land Registration Areas.
55.	003,004	17 - Attorney General - Deeds Registry	3 - Miscellaneous	1,200	-	1,243	Voted provision inadequate on account of salary revision.
56.	003,039	17 - Attorney General - Deeds Registry	9 - (New) - Interest, Suitors' Deposits	-	-	300	New subhead created to provide for payment of interest on Suitors' Deposits, consequent on the separation of Deeds Registry from Supreme Court of Judicature.
57.	069,005	18 - Ministry of Information, Culture and Youth	4 - Telegrams	500	-	3,561	To provide for unanticipated additional expenditure.
					C/Forward	2,518,765	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	\$ B/Forward	\$ 2,518,765	
58.	069,033	18 - Ministry of Information, Culture and Youth	7 - Distribution Expenses (Publications etc.)	18,000	-	10,000	To meet unanticipated expenditure due to increased activity.
59.	069,053	18 - Ministry of Information, Culture and Youth	13 - Operation and Maintenance of Motor Vehicles	82,000	-	10,000	To provide for unanticipated operation and maintenance costs.
60.	069,623	18 - Ministry of Information, Culture and Youth	20 - Publishing and Publicising	200,000	-	138,800	To provide for an expanded and sustained publicity programme.
61.	069,288	18 - Ministry of Information, Culture and Youth	21 - History and Culture	80,000	-	136,000	To provide for increased activities of the National History and Arts Council.
62.	069,847	18 - Ministry of Information, Culture and Youth	50 - (New) - Registration Fee for Second World Black and African Festival of Arts and Culture	-	-	20,410	To provide for the payment of registration fee for the Second World Black and African Festival of Arts and Culture.
					C/Forward	2,833,975	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	\$	\$	
					B/Forward	2,833,975	
63.	017,002	19 - Ministry of Home Affairs	2 - Transport and Travelling	15,000	-	500	To meet increased expenses due to revised Chauffeur allowance to the Chairman, Elections Commission.
64.	017,004	19 - Ministry of Home Affairs	3 - Miscellaneous	4,500	-	1,500	To meet increased cost of supplies and servicing of office equipment.
65.	017,006	19 - Ministry of Home Affairs	5 - Telephones	220,000	-	500,000	To meet increased expenditure for this year and also outstanding accounts for 1972.
66.	017,012	19 - Ministry of Home Affairs	8 - Commonwealth War Graves Commission - Upkeep of War Graves	800	-	800	To meet outstanding 1972 charges.
67.	017,073	19 - Ministry of Home Affairs	9 - Expenses - Elections Commission	5,000	-	2,000	To provide for increased salaries and wages and incidental expenses as a result of the 1973 General Elections.
68.	017,710	19 - Ministry of Home Affairs	14 - National Honours	5,000	-	2,000	To provide for the payment of freight and other charges on insigna..
69.	017,670	19 - Ministry of Home Affairs	16 - National Insurance	6,500	-	1,200	Voted provision inadequate due to revision of wages and salaries.
70.	019,002	20 - Ministry of Home Affairs - Police	3 - Transport and Travelling	840,000	-	61,630	Provision inadequate. An amount of \$8,600 has been advanced from the Contingencies Fund.
					C/Forward	3,403,605	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	\$ B/Forward	\$	
71.	019,009	20 - Ministry of Home Affairs - Police	5 - Lighting	21,000	-	3,403,605 4,000	Provision inadequate to provide satisfactory Security Lighting to Stations and Compounds.
72.	019,013	20 - Ministry of Home Affairs - Police	6 - Ammunition, Arms and Equipment	120,000	-	28,745	To meet additional expenditure as a result of an increase in the establishment.
73.	019,017	20 - Ministry of Home Affairs - Police	8 - Uniforms	300,000	-	101,500	To meet additional expenditure on uniforms consequent on the increase of the establishment.
74.	019,027	20 - Ministry of Home Affairs - Police	11 - Prisoners' Rations	24,500	-	3,500	To meet additional unanticipated expenditure.
75.	019,028	20 - Ministry of Home Affairs - Police	12 - Funeral Expenses	2,100	-	1,000	To provide for unanticipated additional expenditure.
76.	019,061	20 - Ministry of Home Affairs - Police	13 - Maintenance and Operation of Air, Land and Water Transport	250,000	-	70,000	Provision inadequate. An amount of \$30,000 has been advanced from the Contingencies Fund.
77.	019,085	20 - Ministry of Home Affairs - Police	15 - Furniture and Bedding	80,000	-	45,000	Provision inadequate due to increase in establishment. An amount of \$5,000 has been advanced from the Contingencies Fund.

C/Forward

3,657,350

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	
				\$	\$ B/Forward	\$	
78.	019,090	20 - Ministry of Home Affairs - Police	20 - Prevention and Detection of Crime	34,000	-	8,000	To meet additional expenditure to intensify campaign against crime.
79.	019,094	20 - Ministry of Home Affairs - Police	24 - Passports	10,000	-	5,000	To meet unanticipated additional expenditure due to greater demand for passports.
80.	019,096	20 - Ministry of Home Affairs - Police	26 - Revenue Protection	10,000	-	5,000	To meet increased expenditure to intensify Police Activity for the suppression and prevention of the manufacture of bush rum.
81.	019,099	20 - Ministry of Affairs - Police	29 - Security Precautions	60,000	-	47,000	To meet urgent unforeseen expenses. An amount of \$40,000 has been advanced from the Contingencies Fund.
82.	019,103	20 - Ministry of Home Affairs - Police	33 - Maintenance of Communication Equipment	15,000	-	3,000	Provision inadequate. This amount has been advanced from the Contingencies Fund.
83.	019,104	20 - Ministry of Home Affairs - Police	34 - Special Constabulary	100,000	-	120,000	To meet increased requirements due to revision of wages and salaries and an increase in the establishment. An amount of \$80,600 has been advanced from the Contingencies Fund.
					C/Forward	<u>3,845,350</u>	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	\$ B/Forward	\$ 3,845,350	
84.	019,105	20 - Ministry of Home Affairs - Police	35 - Training Equipment	4,000	-	2,000	To meet expenditure on additional equipment due to increase in establishment of Force.
85.	019,235	20 - Ministry of Home Affairs - Police	38 - Maintenance of Generating Plant and Equipment	6,000	-	3,500	To meet increased cost of spares and also essential maintenance of plant.
86.	019,499	20 - Ministry of Home Affairs - Police	39 - Maintenance of Office Equipment	5,000	-	1,000	To meet increased expenditure on maintenance of accounting machines and also for repairs to office equipment.
87.	019,670	20 - Ministry of Home Affairs - Police	44 - National Insurance	246,000	-	200,000	Provision inadequate due to an increase in the personnel of the Police Force, and revision of wages and salaries.
88.	020,009	21 - Ministry of Home Affairs - Prisons	5 - Fuel, Light and Sanitation	27,000	-	2,500	To provide for additional expenditure due to the establishment of the Remand Centre at Timehri.
89.	020,017	21 - Ministry of Home Affairs - Prisons	6 - Uniforms	24,250	-	8,000	To meet additional expenditure on uniforms due to staff increase.
90.	020,108	21 - Ministry of Home Affairs - Prisons	14 - Bakery	91,500	-	6,000	To meet additional unanticipated expenditure.
					C/Forward	<u>4,068,350</u>	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	\$ B/Forward	\$	
91.	020,109	21 - Ministry of Home Affairs - Prisons	15 - Farms	23,500	-	4,068,350 500	To meet additional unanticipated expenditure.
92.	020,112	21 - Ministry of Home Affairs - Prisons	18 - Maintenance and Operation of Land and Water Transport	15,000	-	10,500	To meet increased expenditure resulting from the establishment of the Remand Centre at Timchri and also heavy repairs to a launch.
93.	020,118	21 - Ministry of Home Affairs - Prisons	24 - Pig Development Scheme	31,000	-	1,500	To meet additional unanticipated expenditure.
94.	020,670	21 - Ministry of Home Affairs - Prisons	25 - National Insurance	33,000	-	15,500	Voted provision inadequate due to revision of wages and salaries.
95.	021,004	22 - Ministry of Home Affairs - Fire Protection Services	3 - Miscellaneous	5,800	-	1,100	To provide improved office facilities for Divisional Officers.
96.	021,017	22 - Ministry of Home Affairs - Fire Protection Services	4 - Uniforms and Bedding	40,000	-	20,000	To meet additional expenditure due to increase in cost of uniforms and replacement of bedding.
					C/Forward	<u>4,117,450</u>	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	\$ B/Forward	\$ 4,117,450	
97.	021,061	22 - Ministry of Home Affairs - Fire Protection Services	7 - Maintenance and Operation of Land and Water Transport	71,000	-	15,000	To meet the cost of maintaining and operating additional equipment received during the year.
98.	021,670	22 - Ministry of Home Affairs - Fire Protection Services	12 - National Insurance	33,000	-	13,500	Voted provision inadequate due to revision of wages and salaries.
99.	074,004	23 - Ministry of Home Affairs - Registration and Elections	3 - Miscellaneous	4,000	-	1,500	To meet additional incidental expenses as a result of the General Elections and increased wages paid to charwomen.
100.	074,642	23 - Ministry of Home Affairs - Registration and Elections	4 - National Registration	297,740	-	353,726	To provide for the revision of the National Register. An amount of \$80,000 has been advanced from the Contingencies Fund.
101.	074,625	23 - Ministry of Home Affairs - Registration and Elections	5 - National Elections	5,000	-	480,000	To provide for the holding of national elections. An amount of \$80,000 has been advanced from the Contingencies Fund.
102.	074,063	23 - Ministry of Home Affairs - Registration and Elections	7 - Maintenance and Rental of Data Processing Machines	15,500	-	14,726	To meet additional expenditure resulting from increased rental for equipment.
					C/Foreard	<u>4,995,902</u>	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	\$ B/Forward	\$ 4,995,902	
103.	023,002	24 - Ministry of Home Affairs - Probation and Welfare Service	2 - Transport and Travelling	\$ 46,000	-	4,000	To provide for additional travelling due to increased activity in several districts.
104.	023,004	24 - Ministry of Home Affairs - Probation and Welfare Service	3 - Miscellaneous	5,000	-	500	Voted provision inadequate due to revision of wages and salaries.
105.	023,670	24 - Ministry of Home Affairs - Probation and Welfare Service	19 - National Insurance	7,600	-	2,000	To provide for increased contributions due to the revision of salaries and wages.
106.	057,004	25 - Ministry of Home Affairs - Registration, Immigration, Births, etc.	3 - Miscellaneous	1,000	-	2,125	To meet additional expenditure due to revision of wages of charwomen.
107.	057,670	25 - Ministry of Home Affairs - Registration, Immigration, Births, etc.	7 - National Insurance	4,000	-	800	To provide for increased contribution due to revision of wages and salaries.
					C/Forward	<u>5,005,327</u>	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	\$	\$	
					B/Forward	5,005,327	
108.	025,141	26 - Ministry of Local Government	15 - Contributions towards Maintenance of Roads and Streets in Georgetown	137,500	-	50,000	To provide for an increase in subvention from 1972.
109.	070,006	27 - Ministry of National Development and Agriculture	5 - Telephones	48,000	-	52,000	To enable payment of 1972 accounts and for additional telephone facilities.
110.	070,208	27 - Ministry of National Development and Agriculture	6 - Subsidy to Guyana Marketing Corporation	500,000	-	60,000	To provide for an additional subsidy advanced to the Corporation in 1967 in respect of Edible Oil.
111.	070,728	27 - Ministry of National Development and Agriculture	8 - Subsidy on Oil	1	-	270,000	To provide for a subsidy to local manufacturers in relation to imported refined edible oil from Caricom countries.
112.	070,670	27 - Ministry of National Development and Agriculture	9 - National Insurance	40,000	-	55,000	Voted provision inadequate due to revision of wages and salaries.
113.	026,002	28 - Ministry of National Development and Agriculture - Agriculture	2 - Transport and Travelling	164,000	-	50,000	Voted provision inadequate due to expansion of services and increased staff.
					C/Forward	5,542,327	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	\$ B/Forward	\$ 5,542,327	
114.	026,146	28 - Ministry of National Development and Agriculture - Agriculture	9 - Purchase, Production and Distribution of Seeds and Plants	135,000	-	76,000	To meet the cost of an expanded programme.
115.	026,152	28 - Ministry of National Development and Agriculture - Agriculture	15 - Veterinary Preventive Measures	50,000	-	135,000	To meet unanticipated additional expenditure resulting from the outbreak of Foot and Mouth Disease in the Rupununi District.
116.	026,182	28 - Ministry of National Development and Agriculture - Agriculture	31 - Fishing Industry Aid	100,000	-	20,000	To provide for refunds of duty to fishermen.
117.	026,185	28 - Ministry of National Development and Agriculture - Agriculture	33 - Subsidy to Guyana School of Agriculture Corporation	155,000	-	114,000	To provide for an increase in the annual subsidy.
118.	026,851	28 - Ministry of National Development and Agriculture - Agriculture	44 - (New) - Contribution to Latin - American Institute of Agricultural Services	-	-	23,800	To provide for the payment of Guyana's contribution for the fiscal period 1973-74.
					C/Forward	<u>5,911,127</u>	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	\$ B/Forward	\$ 5,911,127	
119.	026,868	28 - Ministry of National Development and Agriculture - Agriculture	46 - (New) - Contribution to Caribbean Fisheries Training Centre		-	39,112	To provide for Guyana's 1973 contribution to the establishment of the Caribbean Fisheries Training Centre at Chaguaramas, Trinidad.
120.	030,200	29 - Ministry of National Development and Agriculture - Lands	11 - Land Surveyor's Examination	1,300	-	800	To provide for the payment of 1972 accounts and increased costs.
121	076,004	32 - Ministry of Energy and Natural Resources	3 - Miscellaneous	14,000	-	2,000	Voted provision inadequate.
122.	076,006	32 - Ministry of Energy and Natural Resources	5 - Telephones	15,000	-	29,470	To meet the payment of 1972 accounts and the cost of additional telephone service.
123.	076,007	32 - Ministry of Energy and Natural Resources	6 - Library and Publications	6,000	-	2,270	To provide for subscription to Dunn and Bradstreet. This amount has been advanced from the Contingencies Fund.
					C/Forward	<u>5,984,779</u>	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	\$	\$	
					B/Forward	5,984,779	
124.	076,017	32 - Ministry of Energy and Natural Resources	8 - Uniforms	10,000	--	500	Voted provision inadequate on account of increased costs.
125.	076,186	32 - Ministry of Energy and Natural Resources	29 - Central Timber Manufacturing Plant	1	-	25,100	To provide for the continuation of the operations of the Central Timber Manufacturing Plant until its establishment as the Timber Corporation.
126.	076,792	32 - Ministry of Energy and Natural Resources	30 - Maintenance and Operation of Mobile Sawmill	1		79,170	To provide for the continuation of the operation of the Mobile Sawmill until its establishment as the Timber Corporation.
127.	076,670	32 - Ministry of Energy and Natural Resources	31 - National Insurance	62,000		12,000	Voted provision inadequate on account of salaries revision.
128.	016,006	33 - Ministry of Economic Development	5 - Telephones	25,000	20,000	4,502	Voted provision inadequate on account of the installation of additional lines.
129.	016,063	33 - Ministry of Economic Development	19 - Rental and Maintenance of Equipment	20,000	-	80,000	To meet the cost of additional data processing.
					C/Forward	<u>6,186,051</u>	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	\$	\$	
					B/Forward	6,186,051	
130.	016,832	33 - Ministry of Economic Development	27 - (New) - Contribution to Commonwealth Caribbean Regional Secretariat for Manpower Survey	-	-	7,580	To provide for a contribution to the Commonwealth Caribbean Regional Secretariat to enable a Manpower Survey to be undertaken. This amount has been advanced from the Contingencies Fund.
131.	016,844	33 - Ministry of Economic Development	30 - (New) - Contribution to Eighth Conference of Commonwealth Statisticians	-	-	4,320	Amount required as contribution to the Eighth Conference of Commonwealth Statisticians to be held in the Caribbean. This amount has been advanced from the Contingencies Fund.
132.	033,006	34 - Ministry of Works and Communications (Communications)	5 - Telephones	20,000	107,978	9,748	To provide for the installation and rental charge of a new P.A.B.X. at the Ministry of Communications, G.P.O. Building.
133.	033,220	34 - Ministry of Works and Communications (Communications)	6 - Ferry Service, Barima N.W.D. Subsidy	1,680	-	810	To provide for an increase in subsidy from \$140 per month to \$275 per month with effect from 1st July, 1973.
134.	033,509	34 - Ministry of Works and Communications (Communications)	8 - Cuyuni Boat Service Subsidy	300	-	2,100	To provide for an increase in subsidy from \$300 per annum to \$500 per annum with effect from 1st January, 1967.
					C/Forward	6,210,609	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	\$	\$	
135.	033,234	34 - Ministry of Works and Communications (Communications)	9 - Contribution to Universal Postal Union	6,300	B/Forward -	6,210,609 320	To provide for the payment of outstanding contributions.
136.	033,733	34 - Ministry of Works and Communications (Communications)	12 - Contribution to Commonwealth Air Transport Advisory Council	1,407	-	167	To meet increased contribution now determined.
137.	032,016	37 - Ministry of Works and Communications (Communications) - Civil Aviation	4 - Maintenance of Vehicles	6,000	-	6,500	Voted provision inadequate on account of an increase in the number of vehicles.
138.	032,215	37 - Ministry of Works and Communications (Communications) - Civil Aviation	9 - Search and Rescue Service	100	-	16,686	To provide for the payment of expenses incurred during the search and rescue operation earlier in the year.
139.	032,218	37 - Ministry of Works and Communications (Communications) - Civil Aviation	11 - Aircraft Accident Inquiry	500	-	171	To provide for the payment of outstanding accounts.
					C/Forward	<u>6,234,453</u>	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	\$ B/Forward	\$ 6,234,453	
140.	032,670	37 - Ministry of Works and Communications (Communications) - Civil Aviation	16 - National Insurance	15,000	-	10,000	Voted provision inadequate on account of salary revision.
141.	037,004	38 - Ministry of Works and Communications (Works) - Establishment	3 - Miscellaneous	15,000	-	2,000	To provide for unanticipated additional expenditure.
142.	037,016	38 - Ministry of Works and Communications (Works) - Establishment	7 - Operation of Vehicles	95,000	-	38,630	To meet increased operational, and maintenance costs due to an expansion of fleet.
143.	037,063	38 - Ministry of Works and Communications (Works) - Establishment	10 - Maintenance and Operation of Data Processing Machine	18,000	-	5,500	To meet the additional cost of a computerised stores accounting system.
144.	037,237	38 - Ministry of Works and Communications (Works) - Establishment	15 - Repairs to Typewriters and Adding Machines	4,000	-	1,500	Voted provision inadequate on account of more rapid depreciation of equipment because of age.
145.	037,238	38 - Ministry of Works and Communications (Works) - Establishment	16 - Hydrographic Surveys	122,700	-	50,000	To provide for the docking and repairs to Survey Launch H.N. Critchlow.

C/Forward

6,342,083

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	\$ B/Forward	\$ 6,342,083	
146.	037,672	38 - Ministry of Works and Communications (Works) - Establishment	22 - Remuneration of Project Co-ordinators	32,000	-	11,500	Voted provision inadequate on account of salary revision.
147.	037,017	38 - Ministry of Works and Communications (Works) - Establishment	23 - Uniforms	8,000	-	2,000	Voted provision inadequate on account of unanticipated expenditure.
148.	037,124	38 - Ministry of Works and Communications (Works) - Establishment	24 - Public Printing	600,000	350,000	256,295	Voted provision inadequate on account of increased prices of materials. An amount of \$16,277 has been advanced from the Contingencies Fund.
149.	037,126	38 - Ministry of Works and Communications (Works) - Establishment	25 - Advertisements	40,000	-	77,291	Provision inadequate. An advance of \$32,323 has been made from the Contingencies Fund.
150.	037,127	38 - Ministry of Works and Communications (Works) - Establishment	26 - Central Stationery Store	270,000	-	80,000	To provide for additional supplies for the expansion of the Public Service.
151.	037,670	38 - Ministry of Works and Communications (Works) - Establishment	27 - National Insurance	150,000	-	85,000	Voted provision inadequate on account of salary revision.
					C/Forward	<u>6,854,169</u>	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	\$	\$	
152.	038,245	39 - Ministry of Works and Communications (Works) - Annually Recurrent	2 - Lighting Sea-Wall, Camp Road, Vlissengen Road and National Park	50,000	-	17,123	To provide for the installation of vapour lamps along Avenue of the Republic and Vlissengen Road.
153.	038,248	39 - Ministry of Works and Communications (Works) - Annually Recurrent	3 - Maintenance of Compounds and Paths	150,000	-	60,000	To carry out additional essential maintenance works.
154.	038,061	39 - Ministry of Works and Communications (Works) - Annually Recurrent	26 - Maintenance and Running Expenses, Water Transport	145,000	-	314,024	To provide for an expanded service as a result of an increase in demand for stone.
155.	038,271	39 - Ministry of Works and Communications (Works) - Annually Recurrent	31 - Rates on Government Properties	654,000	-	50,000	To provide for the payment of additional rates due to the increase in the number of properties now owned by Government.
156.	038,275	39 - Ministry of Works and Communications (Works) - Annually Recurrent	34 - Special Grants to Drainage and Irrigation Areas to Reduce Rate Assessments	448,000	-	365,044	To provide for the payment of outstanding accounts.
					C/Forward	<u>7,660,360</u>	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	\$ B/Forward	\$ 7,660,360	
157.	038,023	39 - Ministry of Works and Communications (Works) - Annually Recurrent	35 - Rental of Premises	162,893	-	57,651	Voted provision inadequate on account of the renting of additional premises.
158.	038,256	34 - Ministry of Works and Communications (Works) - Annually Recurrent	37 - Pumping Stations	60,000	-	11,000	Voted provision inadequate on account of salary revision.
159.	038,846	39 - Ministry of Works and Communications (Works) - Annually Recurrent	41 - (New) - National Parks Commission	-	-	50,000	To provide the funds required urgently for the maintenance of the National Parks. An amount of \$25,000 has been advanced from the Contingencies Fund.
160.	038,874	39 - Ministry of Works and Communications (Works) - Annually Recurrent	42 - (New) - Georgetown City Council	-	-	50,000	To meet the cost of certain road works.
161.	039,006	40 - Ministry of Education	5 - Telephones	47,000	-	23,000	To meet unanticipated increase in the telephone account and also for the payment of accounts for 1972.
					C/Forward	7,852,011	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	\$ B/Forward	\$ 7,852,011	
162.	039,283	40 - Ministry of Education	11 - Guyana Scholarships - Allowances and Passages for Scholars and Expenses of Examinations	106,760	-	120,000	To meet the increased value of the Scholarships with effect from September, 1971 and the resultant arrears.
163.	039,295	40 - Ministry of Education	19 - University of the West Indies - Contribution to	427,000	-	23,157	To meet increased contribution now determined.
164.	039,297	40 - Ministry of Education	21 - Students Contingencies Fund	5,520	-	9,610	To provide for the payment of arrears of contribution towards hostel accommodation over the period 1966/1967 to 1971/1972.
165.	039,298	40 - Ministry of Education	22 - West Indian Students' Centre, U.K. - Contribution to	10,000	-	2,177	To provide for the payment of outstanding contributions.
166.	039,310	40 - Ministry of Education	28 - Grants to Aided Secondary Schools	809,545	-	301,891	Voted provision inadequate due to revision of wages and salaries.
167.	039,547	40 - Ministry of Education	30 - Contribution to U.N.E.S.C.O.	28,620	-	23,868	To provide for the payment of arrears of Contribution for 1972 and to enable full payment of contribution for 1973.
					C/Forward	8,332,714	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	\$ B/Forward	\$ 8,332,714	
168.	039,851	40 - Ministry of Education	40 - (New) - Contributions to Caribbean Examination Council	-	-	34,359	To provide for the payment of Guyana's share of contribution to the Council for the first year. This amount has been advanced from the Contingencies Fund.
169.	041,317	42 - Ministry of Education - Primary, Multi-lateral and Secondary Schools	12 - Travelling Expenses of Teachers in the Interior	44,000	-	5,000	To meet the increased expenses consequent on the posting of more trained teachers to hinterland.
170.	048,249	49 - Ministry of Education - Anna Regina Secondary School	5 - Electricity	1,000	-	4,368	To provide for the payment of accounts for the period 1970 - 1972.
171.	073,002	51 - Ministry of Education - Technical Institute, New Amsterdam	2 - Transport and Travelling	3,500	-	1,500	To meet unanticipated additional expenditure due to heavy repairs to a Land Rover, and also incidental expenses during the period of disrepair.
172.	073,249	51 - Ministry of Education - Technical Institute, New Amsterdam	6 - Power and Lighting	14,800	-	22,000	To provide for the payment of 1972 accounts.
					C/Forward	8,399,941	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	\$ B/Forward	\$ 8,399,941	
173.	073,312	51 - Ministry of Education - Technical Institute, New Amsterdam	7 - Materials, Equipment, Books etc.	25,000	-	15,000	To provide for the maintenance of current courses. An amount of \$7,500 has been advanced from the Contingencies Fund.
174.	049,002	52 - Ministry of Health	2 - Transport and Travelling	15,500	-	2,500	To meet the payment of additional commuted allowances and increased cost resulting from greater activity.
175.	049,006	52 - Ministry of Health	4 - Telephones	80,000	-	32,000	To provide for the payment of 1972 accounts.
176.	049,331	52 - Ministry of Health	5 - Pharmacy and Poisons Board, Expenses of	33,000	-	4,008	Provision inadequate due to revision of wages and salaries.
177.	049,335	52 - Ministry of Health	9 - Contribution to Pan American Health Organisation	83,160	-	8,265	Voted provision inadequate to meet the contribution determined for 1973.
178.	049,542	52 - Ministry of Health	19 - Contribution to World Health Organisation	74,500	-	4,964	To provide for increased contribution now determined.
179.	049,670	52 - Ministry of Health	27 - National Insurance	12,000	-	7,100	Voted provision inadequate due to revision of wages and salaries.
					C/Forward	8,473,778	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	\$ B/Forward	\$ 8,473,778	
180.	050,016	53 - Ministry of Health - Medical	5 - Maintenance of Vehicles	55,000	-	5,200	Voted provision inadequate due to increased maintenance of vehicles. An amount of \$1,300 has been advanced from the Contingencies Fund.
181.	050,354	53 - Ministry of Health - Medical	20 - Mosquito Control Service	500,000	-	80,400	Voted provision inadequate due to revision of wages and salaries. An amount of \$10,000 has been advanced from the Contingencies Fund.
182.	050,670	53 - Ministry of Health - Medical	26 - National Insurance	70,000	-	32,400	Voted provision inadequate due to revision of wages and salaries.
183.	051,670	54 - Ministry of Health - Bacteriological	12 - National Insurance	7,700	-	2,050	Voted provision inadequate due to revision of wages and salaries.
184.	051,845	54 - Ministry of Health - Bacteriological	13 - (New) - Maintenance of Laboratory Equipment	-	-	3,000	To provide for the creation of a new subhead to reflect expenditure on the maintenance of laboratory equipment.
185.	052,077	55 - Ministry of Health - X-Ray	6 - X-Ray Supplies	65,000	-	30,000	To meet the cost of supplies ordered through the Crown Agents during 1972, and received in 1973.
186.	052,128	55 - Ministry of Health - X-Ray	7 - Maintenance of X-Ray Equipment	11,000	-	4,000	To meet the cost of essential repairs to the X-Ray equipment at both the Georgetown and New Amsterdam Hospitals, and to provide for regular servicing of the equipment.
					C/Forward	<u>8,630,828</u>	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	\$ B/Forward	\$ 8,823,118	
194.	079,008	58 - Ministry of Health - Palms	4 - Dietary	116,000	-	21,000	To provide for the introduction of a new menu with greater nutritional value and also the payment of outstanding 1972 accounts.
195.	079,009	58 - Ministry of Health - Palms	5 - Fuel and Light	11,250	-	750	To meet expenditure on improved lighting facilities.
196.	079,017	58 - Ministry of Health - Palms	7 - Uniforms for Nurses and Servants	7,000	-	2,750	To meet additional expenditure due to price increases of material and increase in freight rates.
197.	079,019	58 - Ministry of Health - Palms	8 - Furniture and Equipment	5,000	-	1,250	To meet additional expenditure on urgent maintenance works.
198.	079,382	58 - Ministry of Health - Palms	14 - Meals for Nurses	24,000	-	6,000	To provide for the increased cost of meals.
199.	079,670	58 - Ministry of Health - Palms	15 - National Insurance	20,100	-	5,550	Voted provision inadequate due to revision of wages and salaries.
200.	055,002	59 - Ministry of Housing and Reconstruction	2 - Transport and Travelling	52,000	-	10,500	To provide for increased activity due to the expansion of the housing programme.
201.	055,006	59 - Ministry of Housing and Reconstruction	5 - Telephones	12,800	-	16,212	To meet the payment of 1972 accounts and for provision of new telephone facilities at D'Urban Park Pavillion. The amount of \$7,212 has been advanced from the Contingencies Fund.
					C/Forward	<u>8,887,130</u>	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	\$	\$	
					B/Forward	8,530,828	
187.	053,004	56 - Ministry of Health - Hospitals and Dispensaries, etc.	3 - Miscellaneous	2,000	-	1,150	To provide for unanticipated expenditure due to requests for a higher level of health services.
188.	053,019	56 - Ministry of Health - Hospitals and Dispensaries etc.	6 - Furniture and Equipment	50,000	-	10,000	To provide for unanticipated additional expenditure in respect of repairs and replacement of furniture and also the supply of additional furniture and equipment at the various hospitals.
189.	053,369	56 - Ministry of Health - Hospitals and Dispensaries, etc.	22 - Inmate Labour - Mahaica Hospital	210,000	-	27,000	Voted provision inadequate due to revision of wages and salaries.
190.	053,624	56 - Ministry of Health - Hospitals and Dispensaries, etc.	32 - Expenses - Mahaica Hospital Farm	25,000	-	4,440	Voted provision inadequate due to revision of wages and salaries.
191.	053,785	56 - Ministry of Health - Hospitals and Dispensaries, etc.	36 - Expenses - Security of Best Hospital	10,050	-	2,400	Voted provision inadequate due to revision of wages and salaries.
192.	053,670	56 - Ministry of Health - Hospitals and Dispensaries, etc.	37 - National Insurance	205,000	-	146,000	Voted provision inadequate due to revision of wages and salaries.
193.	079,004	58 - Ministry of Health - Palms	3 - Miscellaneous	700	-	1,300	To meet increased expenditure on repairs to office equipment and the provision of medical accessories to inmates.
					C/Forward	8,823,118	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	\$ B/Forward	8,887,130	
202.	055,378	59 - Ministry of Housing and Reconstruction	8 - Wages, Government Housing Estates	525,000	-	160,000	Voted provision inadequate on account of salaries revision 1973. An amount of \$57,080 has been advanced from the Contingencies Fund.
203.	056,380	60 - Ministry of Housing and Reconstruction - Town and Country Planning	5 - Planning Surveys	30,000	-	5,000	Voted provision inadequate on account of an increase in surveying activities for housing purposes.
204.	077,002	61 - Ministry of Co-operatives and Community Development	2 - Transport and Travelling	87,000	-	32,960	Voted provision inadequate on account of increased activities.
205.	077,071	61 - Ministry of Co-operatives and National Mobilisation	7 - Expenses, District Offices	22,600		18,053	Voted provision inadequate on account of salary revision.
206.	077,056	61 - Ministry of Co-operatives and Community Development	8 - Community Development Workers	50,000	167,131	88,310	Voted provision inadequate on account of salary revision.
207.	077,670	61 - Ministry of Co-operatives and Community Development	13 - National Insurance	35,000		37,868	Voted provision inadequate on account of staff increases.
					C/Forward	<u>9,229,321</u>	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	\$ B/Forward	\$ 9,229,321	
208.	059,004	62 - Ministry of Labour and Social Security	3 - Miscellaneous	10,000	-	932	To provide for the purchase of photographic materials.
209.	059,006	62 - Ministry of Labour and Social Security	5 - Telephones	35,000	-	7,000	Voted provision inadequate.
210.	059,670	62 - Ministry of Labour and Social Security	16 - National Insurance	11,000	-	1,000	Voted provision inadequate due to revision of wages and salaries.
211.	059,016	62 - Ministry of Labour and Social Security	18 - (New) - Maintenance and Operation of Vehicles	-	-	7,700	To provide for the maintenance and operation of two Land Rovers acquired during the year.
212.	058,004	64 - Ministry of Labour and Social Security - Social Assistance	3 - Miscellaneous	1,300	-	1,200	To provide for cleaning and sweeping of Old Age Pensioners and Public Assistance paying centres.
213.	058,384	64 - Ministry of Labour and Social Security - Social Assistance	5 - Old Age Pensioners	2,351,000	-	100,000	To provide for payment to additional pensioners.
					C/Forward	<u>9,347,153</u>	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	
				\$	\$	\$	
					B/Forward	9,347,153	
214.	058,385	64 - Ministry of Labour and Social Security - Social Assistance	6 - Public Assistance	1,200,000	-	100,000	To provide for payment of public assistance to additional persons.
215.	058,768	64 - Ministry of Labour and Social Security - Social Assistance	7 - Grants to Religious and Charitable Organisations	27,000	-	2,000	To provide for a grant to the Guyana Nurses Association for the Florence Nightingale Home..
216.	058,670	64 - Ministry of Labour and Social Security - Social Assistance	8 - National Insurance	4,500	-	1,300	Voted provision inadequate due to revision of wages and salaries.
217.	031,004	65 - Ministry of Trade	3 - Miscellaneous	3,200	-	1,000	To provide for additional expenditure for Charwomen as a result of revision of salaries and wages, and also for reinstalling intercoms system consequent on resiting of office.
218.	031,507	65 - Ministry of Trade	9 - Contribution to International Sugar Agreement	5,649	-	1,720	Voted provision inadequate to meet annual subscription.
					C/Forward	9,453,173	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	\$ B/Forward	\$ 9,453,173	
219.	031,571	65 - Ministry of Trade	10 - Exhibitions and Fairs	5,000	-	13,310	To provide for participation in the Surinam Trade Fair. This amount has already been advanced from the Contingencies Fund.
220.	031,770	65 - Ministry of Trade	15 - Subsidy - Conveyance of Foodstuff to the Hinterland	100,000	-	60,577	Voted provision inadequate on account of unanticipated rise in freight.
221.	061,006	66 - Ministry of Finance	4 - Telephones	25,000	-	55,265	To meet unanticipated increase in the telephone account, and also for the payment of accounts for 1972.
222.	062,063	67 - Ministry of Finance - Accountant General	6 - Rental of Data Processing Equipment, Forms, etc.	60,000	-	9,000	To meet the increased cost of stationery and supplies.
223.	062,397	67 - Ministry of Finance - Accountant General	9 - Sundries	8,000	-	3,500	Voted provision inadequate. This amount has been advanced from the Contingencies Fund.
224.	062,399	67 - Ministry of Finance - Accountant General	11 - Remittances - Commission on	45,000	-	35,370	To meet the additional cost of commission on remittances to the Crown Agents. An amount of \$25,000 has been advanced from the Contingencies Fund.
					C/Forward	9,630,195	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	\$	\$	
					B/Forward	9,630,195	
225.	062,403	67 - Ministry of Finance - Accountant General	15 - Leave Passages Public Officers	310,000	-	112,000	Voted provision inadequate.
226.	062,404	67 - Ministry of Finance - Accountant General	16 - Compensation Claims	50,000	-	70,000	Voted provision inadequate.
227.	062,405	67 - Ministry of Finance - Accountant General	17 - Travelling Expenses and Subsistence Allowances to Unofficial Members of Boards and Committees	5,000	-	3,500	To meet additional expenditure as a result of increased travelling.
228.	062,406	67 - Ministry of Finance - Accountant General	18 - Special Visits and Representa- tion at External Conferences.	475,000	-	200,000	To provide for increased expenditure on conferences. An amount of \$150,000 has been advanced from the Contingencies Fund.
229.	062,410	67 - Ministry of Finance - Accountant General	22 - Expenses of Officers on Transfer, First Appointment and Termination of Services	150,000	-	125,000	To meet the additional cost of Overseas recruitment of staff for the Public Service. An amount of \$110,000 has been advanced from the Contingencies Fund.
230.	062,670	67 - Ministry of Finance - Accountant General	26 - National Insurance	9,525	-	3,685	Voted provision inadequate on account of salary revision.
					C/Forward	10,144,380	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	\$	\$	
					B/Forward	10,144,380	
231.	062,818	67 - Ministry of Finance - Accountant General	30 - (New) - Ex-Gratia Award to the Relatives of Mr. E.C. Taylor	-	-	2,376	To provide for the payment of an ex-gratia award to the relatives of the late Mr. E.C. Taylor.
232.	062,819	67 - Ministry of Finance - Accountant General	31 - (New) - Ex-Gratia Award to the Relatives of Mr. I. Small	-	-	1,404	To provide for the payment of an ex-gratia award to the relatives of the late Mr. I. Small.
233.	062,861	67 - Ministry of Finance - Accountant General	32 - (New) - Ex-Gratia Award to Mr. Hilbertis Bovell	-	-	534	To provide for the payment of an ex-gratia award of \$533.33 to Mr. Bovell in respect of his services with Government.
234.	062,415	67 - Ministry of Finance - Accountant General	33 - (New) - Expenses of Issue	-	-	3,700	To provide for the payment of expenses of issue on the Euro-dollar Loan. This amount has been advanced from the Contingencies Fund.
235.	063,002	68 - Ministry of Finance - Customs and Excise	2 - Transport and Travelling	54,000	-	6,000	To provide for increased travelling due to increased activities in respect of revenue collections.
236.	063,004	68 - Ministry of Finance - Customs and Excise	3 - Miscellaneous	10,000	-	2,000	To meet unforeseen expenditure due to additional wages for charwomen and also for increased cost of miscellaneous purchases.
					C/Forward	10,160,394	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	\$ B/Forward	\$	
237.	063,007	68 - Ministry of Finance - Customs and Excise	4 - Books and Publications	200	-	1,000	To meet the cost of new tariffs and other publication under CARICOM.
238.	063,017	68 - Ministry of Finance - Customs and Excise	5 - Uniforms	16,500	-	5,800	Voted provision inadequate.
239.	064,004	69 - Ministry of Finance - Inland Revenue	3 - Miscellaneous	12,000	-	4,000	Voted provision inadequate on account of salary revision.
240.	064,670	69 - Ministry of Finance - Inland Revenue	14 - National Insurance	26,000	-	4,000	Voted provision inadequate on account of salary revision.
241.	066,436	71 - Ministry of Finance - Pensions and Gratuities	17 - Gratuities to Contract Officers	200,000	-	81,210	Voted provision inadequate due to the employment of more contract officers. An amount of \$55,000 has been advanced from the Contingencies Fund.
						10,256,404	
						Total	

SCHEDULE OF SUPPLEMENTARY PROVISION TO MEET EXPENDITURE

IN EXCESS OF THE PROVISIONS MADE IN THE CAPITAL ESTIMATES FOR PERIOD ENDING 31ST OCTOBER, 1973

SECTION "B"

Item No.	Code No.	Division	Subhead	Voted Provision	Previous Additional Provision	Additional Provision Now Sought	Notes
				\$	\$	\$	
1.	102,001	II - Judiciary	1 - Purchase of Equipment	15,000	-	3,280	To provide for the purchase of two (2) accounting machines for the Magistrates' Department.
2.	105,001	V - Prime Minister	1 - Purchase of Equipment	665,900	-	705,366	To provide for the purchase of miscellaneous equipment for the Guyana Defence Force.
3.	122,003	VIII - Public Service Ministry	3 - (New) Electronic Data Processing Programme for the Public Service	-	-	21,692	To provide for preliminary investigations for the establishment of an Electronic Data Processing Programme in the Public Service.
4.	108,002	XII - Ministry of Home Affairs	2 - Prison Improvement	158,900	-	21,500	To provide supplementary funds for the construction of a Cargo/Passenger launch for the Prisons department.
5.	108,005	XII - Ministry of Home Affairs	6 - Stations	351,000	-	15,000	For the completion of the new police station at Mibikuri, Corentyne.
6.	108,007	XII - Ministry of Home Affairs	7 - Equipment, Land, Air and Water Transport	196,000	655,400	50,001	To provide for placing of orders for vehicles to arrive in 1974. and the purchase of equipment in 1973.
					C/Forward	<u>816,839</u>	

SECTION "B"

Item No.	Code No.	Division	Subhead	Voted Provision	Previous Additional Provision	Additional Provision Now Sought	Notes
				\$	\$ B/Forward	\$	
7.	126,013	XVI - Ministry of Energy and Natural Resources	8 - Geological Surveys	1,434,690	-	23,000	To provide for the construction of a Lapidary Laboratory, and also for placing of orders for equipment to arrive in 1974.
8.	126,014	XVI - Ministry of Energy and Natural Resources	9 - Canada/Guyana Geophysical Survey	311,000	-	40,000	To provide for the purchase of equipment for the Canada/Guyana Geophysical Survey.
9.	126,045	XVI - Ministry of Energy and Natural Resources	12 - (New) Houses for Mines Officers	-	-	33,000	To meet the cost of three (3) houses for Mines Officers stationed at Madhia, Kurupung and Rupununi. This amount has already been advanced from the Contingencies Fund.
10.	113,012	XVIII - Ministry of Works and Communications (Communications)	7 - Construction of and/or reconstruction of ships	100,000	-	11,301	To provide for the payment of outstanding liabilities resulting from the reconditioning of the "M.V. Ambrosic."
11.	113,013	XVIII - Ministry of Works and Communications (Communications)	8 - Purchase of Equipment	418,950	-	53,050	To provide for the purchase of two (2) forklift trucks.
					C/F	<u>977,190</u>	

SECTION "B"

Item No.	Code No.	Division	Subhead	Voted Provision	Previous Additional Provision	Additional Provision Now Sought	Notes
				\$	\$	\$	
					B/Forward	977,190	
12.	114,021	XIX - Ministry of Works and Communications (Works)	22 - Equipment	700,000	169,495	28,246	To provide for the purchase of heavy road building equipment. This amount has already been advanced from the Contingencies Fund.
13.	114,053	XIX - Ministry of Works and Communications (Works)	28 - Central Stores	242,000	-	1	To provide for an expansion of the ambit of the vote to enable the purchase of storage handling equipment and also to extend the existing buildings.
14.	114,030	XIX - Ministry of Works and Communications (Works)	35 - Hydro-Electric Power Surveys	842,300	-	574,000	To complete the survey of the Upper Mazaruni Hydro-electric Project.
15.	114,032	XIX - Ministry of Works and Communications (Works)	37 - Purchase of Furniture	625,600	-	427,160	To provide funds for the purchase of one (1) drilling rig and four (4) Bedford trucks. An amount of \$77,160 has already been advanced from the Contingencies Fund.
16.	114,036	XIX - Ministry of Works and Communications (Works)	41 - Purchase of Equipment	300,000	-	23,286	To purchase furniture for the doctors' flats at Waterloo and Murray Streets.
17.	114,058	XIX - Ministry of Works and Communications (Works)	44 - Emergency Works - Flood Relief	200,000	-	1,045,000	To provide for emergency flood relief.
					C/Forward	3,074,883	

Item No.	Code No.	Division	Subhead	Voted Provision	Previous Additional Provision	Additional Provision Now Sought	Notes
				\$	\$ B/Forward	\$ 3,074,883	
18.	114,063	XIX - Ministry of Works and Communications (Works)	47 - (New) - Memorial to the Late Sir David Rose	-	-	85,000	To provide for the construction of a memorial to the Late Sir David Rose.
19.	114,064	XIX - Ministry of Works and Communications (Works)	48 - (New) - Purchase of 2 (two) New Pumps - Timehri	-	-	44,300	To provide for the purchase of two (2) new pumps for pure water supply at Timehri.
20.	114,065	XIX - Ministry of Works and Communications (Works)	49 - (New) - Special Projects	-	-	1,900,000	To provide funds for Special Development Projects in various parts of the country.
21.	114,066	XIX - Ministry of Works and Communications (Works)	50 - (New) - Purchase of Radio Telecommunication Equipment - Rupununi	-	-	26,000	To provide for better Radio Telecommunication System in the Rupununi.
22.	114,067	XIX - Ministry of Works and Communications (Works)	51 - (New) - Additional Seating Accommodation and Sanitary facilities at the National Park	-	-	168,300	To provide additional seating accomodation and sanitary facilities at the National Park.
23.	115,003	XXII - Ministry of Education	2 - Science, Home Economics and Handicraft facilities	50,000	-	4,000	To provide equipment for Home Economics departments at five (5) primary schools.
					C/Forward	<u>5,302,483</u>	

Item No.	Code No.	Division	Subhead	Voted Provision	Previous Additional Provision	Additional Provision Now Sought	Notes
				\$	\$	\$	
					B/Forward	5,302,483	
24.	115,010	XXII - Ministry of Education	8 - Furniture	150,000	-	150,000	To purchase additional school furniture.
25.	116,021	XXIV - Ministry of Health	12 - Construction of two Launches	-	-	10,000	To provide for the purchase of equipment for the two (2) new launches and the construction of a third launch. This amount has already been advanced from the Contingencies Fund.
26.	117,013	XXV - Ministry of Housing and Reconstruction	12 - Purchase of Equipment	152,000	-	253,200	To provide for the purchase of heavy duty equipment for development of new housing sites.
27.	119,025	XXIX - Ministry of Finance	13 - Loan to the Guyana Rice Corporation		330,067	4,349	To enable the financing of the purchase of heavy equipment for the expansion of the Rice Industry. This amount has already been advanced from the Contingencies Fund.
						<u>5,720,032</u>	

SUMMARY

Section "A" - Current Expenditure	-	\$10,256,404
Section "B" - Capital Expenditure	-	5,720,032
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Total		15,976,436
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