

FINANCIAL PAPER

NO. 2/1974

THIRD PARLIAMENT
UNDER THE
CONSTITUTION OF GUYANA
FIRST SESSION
1973/1974

Schedule of Supplementary Provision on the Current
and Capital Estimates totalling \$41,754,520 for the period
ending 15th June, 1974.

SCHEDULE OF SUPPLEMENTARY PROVISION TO MEET EXPENDITURE
IN EXCESS OF THE PROVISIONS MADE IN THE CURRENT ESTIMATES FOR PERIOD ENDING 15TH JUNE 1974

SECTION "A"

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now sought	Notes
1.	006,001	2 - Supreme Court of Judicature	1 - Personal Emoluments	503,197	0	503,197	<p>To provide (A) on the Permanent Establishment - Pensionable</p> <p>1) for the reclassification, with effect from 1st January, 1973, inclusive of the following:</p> <p>(a) one post of Registrar from salary range A35 to salary range A36;</p> <p>(b) two posts of Commissioner of Title from salary range A34 to salary range A36.</p> <p>2) for the creation with effect from 1st January, 1974 of two posts of Confidential Secretary on the salary range A12 in substitution for two posts of Legal Clerk III on the salary range A12.</p> <p>3) for the transfer from Head 17 - Attorney General - Deeds Registry with effect from 13th March 1974 inclusive of:</p> <p>(a) one post of Senior Registry Officer on the salary range A20;</p> <p>(b) one post of Legal Clerk II on the salary range A9.</p> <p>(B) on the Permanent Establishment - non pensionable, for the creation of items entitled "house allowance" and "duty allowance".</p>
2.	006,006	2 - Supreme Court of Judicature	6 - Telephones	24,000	-	24,000	To provide for the payment of outstanding accounts.
					C/Fwd.	30,751	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	\$	\$	
					B/Fwd.	30,751	
3.	006,842	2 - Supreme Court of Judicature	18 - (New) Entertainment Allowance	-	-	1,200	To provide for the payment of an entertainment allowance to the Registrar.
4.	007,001	3 - Magistrates	1 - Personal Emoluments	723,585	-	1	To provide (A) on the Permanent Establishment - Pensionable, with effect from 1st January, 1974, inclusive, for the creation of the following: (i) One post of Chief Magistrate on salary range A36; (ii) Three posts of Principal Magistrate on the salary range A34 in substitution for three posts of Magistrate on the salary range A26; (iii) Three posts of Senior Magistrate on salary range A30 in substitution for three posts of Magistrate on salary range A26. (B) on the Permanent Establishment - Non Pensionable for the creation of an item entitled "house allowance".
5.	008,044	4 - Parliament Office	7 - Grant to Commonwealth Parliamentary Association	18,701	-	18,700	To provide for the payment of arrears of Contribution for 1972 and 1973.
6.	009,001	5 - Audit	1 - Personal Emoluments	527,691	-	1	To provide (A) on the Permanent Establishment - Pensionable for: 1 - The creation with effect from 1st July, 1974 of: (a) two posts of Principal Auditor on the salary range A25;
					C/Fwd.	50,653	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	\$	\$	
6.	009,001	5 - Audit	1 - Personal Emoluments	contd.	B/Fwd.	50,653	<p>(b) three posts of Auditor on the salary range A20;</p> <p>(c) ten posts of Assistant Auditor II on the salary range A16;</p> <p>(d) three posts of Assistant Auditor I on the salary range A12;</p> <p>(e) two posts of Audit Trainee on the salary range A9;</p> <p>(f) one post of Accounts Clerk I on the salary range A5;</p> <p>(g) one post of Telephonist I on the salary range A5;</p> <p>(h) one post of Typist/Clerk I on the salary range A5 in substitution for one post of Stenographer II on the salary range A10.</p> <p>2) The reclassification with effect from 1st January, 1973 of two posts of Deputy Director of Audit from the salary range A32 to the salary range A33.</p> <p>3) The abolition with effect from 1st July, 1974 of:</p> <p>(a) one post of Clerk III (General) on the salary range A12;</p> <p>(b) one post of Clerk II (General) on the salary range A9.</p> <p>4) The redesignation with effect from 1st July, 1974 of:</p> <p>(a) the post of Deputy Director of Audit Commercial on the salary range A32 to Deputy Director of Audit on the same salary range;</p> <p>(b) the post of Assistant Director of Audit Commercial on the salary range A27 to Assistant Director of Audit on</p>

C/Fwd

50,653

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
	009,001	5 - Audit	1 - Personal Emoluments	\$ contd.	\$ E/Fwd.	\$	the same salary range. (c) the post of Principal Auditor Commercial on the salary range A25 to Principal Auditor on the same salary range. (B) on the Permanent Establishment - Non Pensionable, for the creation of an item entitled "responsibility allowances". An amount of \$1. has been advanced from the Contingencies Fund.
	009,402	5 - Audit	3 - Transport and Travelling	45,000	-	5,000	Voted provision inadequate on account of the increase in travelling allowances.
	009,853	5 - Audit	10 - Contribution to International Organisation of Supreme Audit Institutions	2,200	-	300	Voted provision inadequate due to variation in rate of exchange. This amount has been advanced from the Contingencies Fund.
	011,001	7 - Public and Police Service Commissions	1 - Personal Emoluments	289,128	-	-	To provide, on the Permanent Establishment - Pensionable, for the reclassification with effect from 1st January, 1973, inclusive, of one post of Secretary, Public Service Commission from salary range A33 to salary range A36.
	012,001	8 - Public Prosecutions	1 - Personal Emoluments	137,028	-	1	To provide, on the Permanent Establishment - Pensionable, for - (a) the reclassification, with effect from 1st January, 1973, inclusive, of one post of Deputy Director of Public Prosecutions from salary range A32 to salary range A36;
					G/Fwd.	55,955	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
10.	012,001	8 - Public Prosecutions	1 - Personal Emoluments	\$ contd.	\$ B/Fwd.	\$ 55,955	(b) the creation, with effect from 1st January, 1974, inclusive, of one post of Assistant Director of Public Prosecutions on salary range A34.
11.	013,004	9 - Office of the Prime Minister and Cabinet	3 - Miscellaneous	17,000	-	9,000	Voted provision inadequate. An amount of \$3,000 has been advanced from the Contingencies Fund.
12.	013,897	do.	14 - (New) Remuneration of Staff - Prime Minister's Residence	-	-	23,656	To provide for the remuneration of staff attached to the Residence and other related expenditure. Amount advanced from the Contingencies Fund.
13.	005,001	10 - Prime Minister - Guyana Defence Force	1 - Personal Emoluments	9,395,000	-	1	To provide for: (a) the revision of the entertainment allowance payable to the Chief of Staff, Guyana Defence Force from \$36 per month to \$200 per month with effect from 1st January, 1973. (b) the payment of an entertainment allowance of \$100 per month to the Commander, Guyana Defence Force, with effect from 1st January, 1973.
14.	005,882	10 - Prime Minister - Guyana Defence Force	2 - Other Expenditure	4,453,366	-	1,445,842	To provide for the payment of arrears to Guyana Airways Corporation for air services.
					C/Fwd.	1,534,454	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	\$	\$	
15.	071,001	13 - Public Service Ministry	1 - Personal Emoluments	423,434	-	B/Fwd. 1,534,454	<p>To provide on the Permanent Establishment - Pensionable for:-</p> <p>(A) - the creation of:-</p> <p>(a) one post of Principal Management Services Officer on the salary range A31 with effect from 1st September, 1973;</p> <p>(b) one post of Senior Training Officer on the salary range A27 with effect from 1st August, 1974;</p> <p>(c) one post of Training Analyst on the salary range A25 with effect from 1st August, 1974;</p> <p>(d) three posts of Training Officer on the salary range A19/A24 with effect from 1st August, 1974;</p> <p>(e) two posts of Training Assistant on the salary range A9 with effect from 1st August, 1974;</p> <p>(f) one post of Librarian II on the salary range A9 with effect from 1st August, 1974.</p> <p>(B) - the reclassification of:-</p> <p>(a) one post of Chief Training Officer from the salary range A32 to A33 with effect from 1st August, 1974;</p> <p>(b) one post of Senior Training Officer from the salary range A25 to A27 with effect from 1st August, 1974;</p> <p>(c) one post of Senior Management Services Officer from the salary range A25 to A27 with effect from 1st September, 1973.</p> <p>(C) - the redesignation with effect from 1st January, 1973 of:</p>
						1,534,455	

Item No.	Code No.	Head	Subhead	Voted Provision \$	Previous Supplementary Provision \$	Supplementary Provision now sought \$	Notes
15.	071,001	13 - Public Service Ministry	1 - Personal Emoluments		contd.	B/Fwd. 1,534,455	(a) two posts of Senior Management Services Officer on the salary range A25 to two posts of Management Services Officer II on the same salary range; (b) six posts of Management Services Officer on the salary range A19 to six posts of Management Services Officer I on the same salary range.
16.	071,006	do.	4 - Telephones	32,000	-	8,962	To provide for the payment of outstanding accounts.
17.	004,001	14 - Ministry of Foreign Affairs	1 - Personal Emoluments	3,512,488	-	1	To provide (A) on the Permanent Establishment - Pensionable for the creation, with effect from 21st September, 1973, of one post of Principal Foreign Service Officer on the salary range A40 in substitution for the post of Supernumerary Permanent Secretary on the same salary range. (B) on the Permanent Establishment - Non pensionable for the creation with effect from 1st May, 1974, inclusive, of two posts of Executive Officer Grade II.
18.	014,001	15 - Attorney General	1 - Personal Emoluments	286,030	-	1	To provide, on the permanent establishment - pensionable for: (a) the reclassification with effect from 1st January, 1973, inclusive, of two ^{two} posts of Principal Legal Adviser from salary range A32 to salary range A34. (b) the creation by redesignation, with effect from 1st January, 1973, inclusive of the following:
					C/Fwd.	1,543,419	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	\$	\$	
18.	014,001	15 - Attorney General	1 - Personal Emoluments		contd.	1,543,419	(i) one post of Deputy Chief Parliamentary Counsel (formerly Senior Parliamentary Counsel) on the salary range A36; (ii) one post of Senior Parliamentary Counsel (formerly Parliamentary Counsel) on the salary range A30; (c) the redesignation with effect from 1st January, 1973, inclusive, of two posts of Assistant Parliamentary Counsel on salary range A26 to Parliamentary Counsel on salary range A26; (d) the creation of the following:- (i) one post of Principal Parliamentary Counsel on salary range A34, with effect from 1st January, 1974; (ii) one post of Legal Secretary to the Minister of Foreign Affairs and Justice on salary range A30, with effect from 1st January, 1974; (iii) one post of Law Revision Officer on the salary range A26, with effect from 1st August, 1972; (iv) three posts of "Confidential Secretary" on the salary range A12, with effect from 1st March, 1974.
9.	014,006	15 - Attorney General	5 - Telephones	53,511	-	31,260	To provide for the payment of outstanding accounts.
10.	015,001	16 - Attorney General	1 - Personal Emoluments Official Receiver	81,824	-	1	To provide, on the Permanent Establishment - Pensionable, for the reclassification, with effect from 1st January, 1973, inclusive, of the following:
						1,574,680	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	\$	\$	
20.	015,001	16 - Attorney General -- Official Receiver	1 - Personal Emoluments		contd.	B/Fwd. 1,574,680	(i) one post of Official Receiver, Public Trustee and State Solicitor from salary range A32 to salary range A36; (ii) one post of Deputy State Solicitor from salary range A29 to salary range A30.
21.	015,059	do.	6 - Legal Costs, Fees, etc.	24,000	-	24,682	To provide for the payment of outstanding accounts.
22.	003,001	17 - Attorney General Deeds Registry	1 - Personal Emoluments	157,796	-	1	To provide, on the Permanent Establishment - Pensionable, for the reclassification, with effect from 1st January, 1973, of the following: (i) one post of Registrar of Deeds from salary range A32 to salary range A36; (ii) one post of Deputy Registrar of Deeds from salary range A29 to salary range A30.
23.	069,001	18 - Ministry of Information and Culture	1 - Personal Emoluments	450,846	-	1	To provide on the Permanent Establishment Pensionable for:(A) the reclassification 1) with effect from 1st June, 1974, inclusive of one post of Deputy Chief Information Officer from salary range A29 to salary range A31; 2) with effect from 1st January, 1973, inclusive, of the following:- (a) one post of Chief Information Officer from salary range A31 to salary range A34; (b) one post of Deputy Chief Information Officer from salary range A26 to salary range A29; (c) one post of Archivist from salary
						<u>1,599,364</u>	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	\$	\$	
23.	069,001	18 - Ministry of Information and Culture	1 - Personal Emoluments		contd.	B/Fwd. 1,599,364	range A28 to salary range A31; (d) two posts of Senior Information Officer from salary range A19 to salary range A22; (e) twenty-two posts of Information Assistant from salary range A9 to salary range A12; (f) two posts of Press Assistant from the salary range A9 to salary range A12. (B) the reclassification and redesignation 1) with effect from 1st January, 1973, inclusive of the following:- (a) one post of Chief Films Officer on the salary range A20 to Senior Information Officer (Photographs) on the salary range A22; (b) fourteen posts of Information Officer on the salary range A16 to Information Officer II/Information Officer I on salary range A18/A16. 2) with effect from 1st January, 1974, inclusive, of one post of Principal Information Officer on the salary range A23 to one post of Principal Films Officer on the salary range A28.
24.	069,006	18 - Ministry of Information and Culture	5 - Telephones	25,000	-	37,557	To provide for 1973 outstanding accounts as well as the revised expenditure for 1974.
25.	069,033	do.	7 - Distribution Expenses	19,500	-	5,000	Increase in circulation as well as increased postal rates on publications sent overseas.
					C/Fwd:	1,641,921	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	\$	B/Fwd. 1,641,921	
5.	069,053	18 - Ministry of Information and Culture	13 - Operation and Maintenance of Motor Vehicles	45,000	-	20,000	To provide for increased cost of fuel, materials and services to vehicles.
6.	069,623	do.	20 - Publishing and Publicising	214,000	-	57,200	To meet increased costs.
7.	069,288	do.	21 - History & Culture	85,600	-	38,310	To meet increase in expenditure arising from the reclassification and regrading of employees of National History and Arts Council.
8.	069,292	do.	25 - Sports Training	15,000	-	22,720	To meet increased level of expenditure due to additional personnel attached to the National Sports Council.
9.	059,324	do.	29 - Staff - Technical and Development	60,000	-	101,400	Voted provision inadequate to meet increased payments owing to the reclassification and regrading of Staff and increase in number of employees at the Ministry's Film Unit Division.
10.	017,001	19 - Ministry of Home Affairs	1 - Personal Emoluments	237,060	-	1	To provide, on the Permanent Establishment - Pensionable, with effect from 1st January, 1974, inclusive, for the creation of one post of Assistant Field Auditor on salary range A16 in substitution for one post of Clerk III (General) on the salary range A12.
11.	019,842	20 - Ministry of Home Affairs - Police	43 - (New) Entertainment Allowance	-	-	1,200	To provide for the payment of an entertainment allowance to the Commissioner of Police. This amount has been advanced from the Contingencies Fund.
					C/Fwd.	1,882,752	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	\$	\$	
					B/Fwd.	1,882,752	
33.	020,001	21 - Ministry of Home Affairs - Prisons	1 - Personal Emoluments	1,255,757	-	1	To provide on the Permanent Establishment - Pensionable, with effect from 1st January, 1973, inclusive, for:- A) the reclassification of one post of Director of Prisons from salary range A31 to salary range A32; B) the creation of twenty five posts of Prison Trade Instructor on the salary range A12 in substitution for twenty-five posts of Prison Officer on the salary range A9.
34.	021,001	22 - Ministry of Home Affairs - Fire Protection Services	1 - Personal Emoluments	1,070,296		1	To provide (A) on the Permanent Establishment - Pensionable, for the reclassification with effect from 1st January, 1973, inclusive, of one post of Chief Fire Officer from salary range A31 to salary range A32; (B) on the Permanent Establishment Non Pensionable for the creation with effect from 1st November, 1973, of one post of Barrack Labourer on the salary range A3.
35.	074,001	23 - Ministry of Home Affairs - Registration and Elections	1 - Personal Emoluments	222,741	-	1	To provide on the Permanent Establishment Pensionable, for the reclassification with effect from 1st January, 1973, inclusive of one post of Commissioner of Registration and Chief Elections Officer from salary range A32 to salary range A33.

 1,882,752

Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
			\$	\$	1,882,755	
057,004	25 - Ministry of Home Affairs - Registration, Immigration, Births, etc.	3 - Miscellaneous	1,000	B/Fwd. -	1,500	To provide for the payment of wages to charwomen and increase in prices of miscellaneous purchases.
026,001	27 - Ministry of National Development and Agriculture - Agriculture	1 - Personal Emoluments	1,038,822	-	1	To provide, on the Permanent Establishment - Pensionable for: (A) the creation of the following:- (a) <u>Veterinary and Animal Husbandry</u> (i) one post of Production Manager (Veterinary Science) with effect from 1st November, 1973, inclusive, on salary range A31; (ii) one post of Production Manager (Animal Husbandry) with effect from 1st November, 1973, inclusive on salary range A31; (iii) one post of Senior Veterinary Officer with effect from 1st November, 1973, inclusive, on salary range A28; (iv) one post of Senior Livestock Officer with effect from 1st November, 1973, inclusive, on the salary range A27; (v) two posts of Livestock Officer with effect from 1st January, 1973, inclusive on salary range A24; (vi) three posts of Livestock Officer with effect from 1st July, 1973, inclusive, on salary range A24; (vii) three posts of Livestock Officer with effect from 1st January, 1974, inclusive, on the salary range A24;
					1,884,256	

Item No.	Code No.	Head	Subhead	Voted Provision \$	Previous Supplementary Provision \$	Supplementary Provision now sought \$	Notes
37	026,001	27 - Ministry of National Development and Agriculture - Agriculture	1 - Personal Emoluments		contd. B/Fwd.	1,884,256	(viii) two posts of Veterinary Officer with effect from 1st January, 1974, inclusive, on salary range A26; (ix) one post of Farm Manager with effect from 1st July, 1973, inclusive, on salary range A19; (x) two posts of Farm Manager, with effect from 1st January, 1974, inclusive on salary range A19; (xi) one post of Senior Livestock Assistant, with effect from 1st November 1973, inclusive, on salary range A17; (xii) three posts of Livestock Assistant II, with effect from 1st January, 1973, inclusive, on salary range A14; (xiii) twenty posts of Livestock Assistant I, with effect from 1st January, 1973, inclusive, on salary range A11; (xiv) fifteen posts of Livestock Assistant I, with effect from 1st September, 1973, inclusive, on salary range A11; (xv) two posts of Artificial Inseminator I, with effect from 1st January, 1973, inclusive, on salary range A9; (xvi) one post of Artificial Inseminator I, with effect from 1st January, 1974, inclusive, on salary range A9; <u>Field and Extension:</u> (xvii) three posts of Senior Agricultural Officer, with effect from 1st July, 1973, inclusive, on salary range A27; (xviii) six posts of Agricultural Officer, with effect from 1st July, 1973
						1,884,256	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
37.	026,001	27 - Ministry of National Development and Agriculture - Agriculture	1 - Personal Emoluments	\$	\$ B/Fwd.	1,884,256	<p>inclusive, on salary range A24; (xix) two posts of Agricultural Assistants, with effect from 1st January, 1974, inclusive, on salary range A21; (xx) two posts of Agricultural Field Assistant II, with effect from 1st January, 1974, inclusive, on salary range A14; (xxi) forty nine posts of Agricultural Field Assistant I, with effect from 1st January, 1973, inclusive, on salary range A11; <u>Research and Laboratories:</u> (xxii) one post of Production Manager (Crop Agronomy), with effect from 1st November, 1973, inclusive, on salary range A31; (xxiii) one post of Production Manager (Plant Protection), with effect from 1st November, 1973, inclusive, on salary range A31; (xxiv) one post of Senior Microbiologist, with effect from 1st January, 1973, inclusive, on salary range A27; (xxv) one post of Senior Agricultural Engineer, with effect from 1st November, 1973, inclusive, on salary range A27; (xxvi) one post of Agronomist, with effect from 1st January, 1974, inclusive, on salary range A27; (xxvii) one post of Soil Physicist, with effect from 1st January, 1974, inclusive, on salary range A27; (xxviii) one post of Senior Agricultural</p>
						1,884,256	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	\$	\$	
37.	026,001	27 - Ministry of National Development and Agriculture - Agriculture	1 - Personal Emoluments		B/Fwd. contd.	1,884,256	<p>Technical Assistant, with effect from 1st January, 1974, inclusive, on salary range A16;</p> <p>(xxix) two posts of Agricultural Technical Assistant II, with effect from 1st January, 1974, inclusive, on salary range A14;</p> <p>(xxx) twelve posts of Agricultural Technical Assistant I, with effect from 1st July, 1973, inclusive, on salary range A10;</p> <p>(xxxi) ten posts of Agricultural Technical Assistant I, with effect from 1st January, 1974, inclusive, on salary range A10;</p> <p><u>Food and Nutrition Development</u></p> <p>(xxxii) one post of Principal Agricultural Officer (Food and Nutrition Development) with effect from 1st November, 1973 inclusive, on salary range A33;</p> <p>(xxxiii) one post of Senior Food Scientist, with effect from 1st November, 1973, inclusive, on salary range A27;</p> <p>(xxxiv) one post of Food Scientist, with effect from 1st November, 1973, inclusive, on salary range A24;</p> <p>(xxxv) one post of Agricultural Technical Assistant II, with effect from 1st July, 1973, inclusive, on salary range A14;</p> <p>(xxxvi) one post of Agricultural Technical Assistant I, with effect from 1st July, 1973, inclusive, on salary range A10;</p>
					B/Fwd.	1,884,256	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	\$	\$	
17.	026,001	27 - Ministry of National Development and Agriculture - Agriculture	1 - Personal Emoluments		B/Fwd. contd.	1,884,256	<p>(xxxvii) three posts of Agricultural Technical Assistant I, with effect from 1st January, 1974, inclusive, on salary range A10;</p> <p><u>Soils:</u></p> <p>(xxxviii) one post of Principal Agricultural Officer (Soils), with effect from 1st November, 1973, inclusive, on salary range A33;</p> <p>(xxxix) one post of Soil Surveyor, with effect from 1st January, 1974, inclusive, on salary range A27;</p> <p><u>Fisheries:</u></p> <p>(xl) one post of Senior Fisheries Officer with effect from 1st November, 1973, inclusive, on salary range A27;</p> <p>(xli) one post of Fisheries Assistant II, with effect from 1st November, 1973, inclusive, on salary range A19;</p> <p>(xlii) two posts of Fisheries Assistant I, with effect from 1st November, 1973, inclusive, on salary range A13.</p> <p>(B) The reclassification with effect from 1st January, 1973, inclusive, of:-</p> <p>(i) one post of Deputy Chief Agricultural Officer from salary range A35 to salary range A36;</p> <p>(ii) one post of Principal Agricultural Officer (Research) from salary range A32 to salary range A33;</p> <p>(iii) one post of Principal Agricultural Officer from salary range A32 to salary range A33.</p> <p>(C) The redesignation and reclassifica-</p>
					C/Fwd.	1,884,256	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	\$	\$	
7.	026,001	27 - Ministry of National Development and Agriculture - Agriculture	1 - Personal Emoluments		B/Fwd. contd.	1,884,256	ation with effect from 1st January, 1973, inclusive, of:- (i) one post of Principal Agricultural Officer (Development) on salary range A32 to Principal Agricultural Officer (Planning and Resource Development) on salary range A33; (ii) one post of Principal Veterinary Officer on salary range A32 to Principal Agricultural Officer (Livestock Science) on salary range A33.
3.	026,859	do.	46 - (New) Contribution to Cane Farming Development Survey	--	-	16,902	To provide for Guyana's contribution to Cane Farming Development Survey. This amount has been advanced from the Contingencies Fund.
7.	030,001	28 - Ministry of National Development and Agriculture - Lands	1 - Personal Emoluments	456,420	-	1	To provide, on the Permanent Establishment - Pensionable, for:- (A) the reclassification with effect from 1st January, 1973, inclusive, of: (i) one post of Superintendent of Surveys from salary range A28 to salary range A29; (ii) one post of Superintendent of Lands from salary range A28 to salary range A29; (iii) one post of Commissioner of Lands from salary range A34 to salary range A36. (B) The redesignation and reclassification with effect from 1st January, 1973, inclusive, of one post of Cartographer on salary range A28 to Superintendent of Topographic Surveys on salary range A29. (C) The creation (a) with effect from 1st January, 1973,
						1,901,159	

Am. No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	\$	\$	
	030,001	28 - Ministry of National Development and Agriculture - Lands	1 - Personal Emoluments		B/Fwd. contd.	1,901,159	inclusive, of: (i) one post of Photo-Library Technician on the salary range A14; (ii) one post of Accounting Machine Operator II on the salary range A9; (iii) one post of Technical Assistant I on the salary range A10; (iv) one post of State Land Officer on the salary range A12; (v) one post of State Land Ranger on the salary range A8; (b) with effect from 1st May, 1974, inclusive, of (vi) one post of Assistant Commissioner, Land Administration on salary range A32; (vii) one post of Assistant Commissioner, Surveys, on salary range A32; (viii) three posts of Project Manager on salary range A28; (ix) one post of Deputy Commissioner of Lands and Surveys on salary range A34; (D) The redesignation and reclassification with effect from 1st May, 1974, inclusive, of one post of Commissioner of Lands on salary range A36 to Commissioner of Lands and Surveys on salary range A38.
	018,001	29 - Ministry of National Development and Agriculture - Interior Development	1 - Personal Emoluments	338,015	-	1	To provide, on the Permanent Establishment- Pensionable, for the reclassification, with effect from 1st January, 1973, inclusive, of one post of Chief Interior Development Officer from salary range A34 to to salary range A36.
					C/Fwd.	1,901,160	

Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
078,001	30 - Ministry of National Development and Agriculture - Land Development	1 - Personal Emoluments	125,343	-	1	To provide, on the Permanent Establishment - Pensionable, for (i) the reclassification of the following: (a) one post of Administrator, Land Development from salary range A28 to salary range A30 with effect from 1st May, 1974, inclusive; (b) one post of Senior Land Development Officer from salary range A25 to salary range A28 with effect from 1st January, 1973, inclusive; (c) one post of Chief Land Development Officer, with effect from 1st January, 1973, inclusive, from salary range A33 to salary range A36; (ii) the creation, with effect from 1st May, 1974, inclusive, of two Supernumerary posts of Land Development Officer on salary range A21; (iii) the abolition, with effect from 1st May, 1974, inclusive, of four posts of Land Development Assistant on salary range A13.
078,670	do.	12 - National Insurance	7,500	-	20,500	To provide for National Insurance for the staff of land development schemes.
076,001	32 - Ministry of Energy and Natural Resources	1 - Personal Emoluments	1,622,346	-	1	(I) To provide, on the Permanent Establishment - Pensionable, for: A - the reclassification, with effect from 1st January, 1973, inclusive, of the following:- (i) one post of Conservator of Forests from salary range A36 to salary range A37.
					1,921,662	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	\$	\$	
43.	076,001	32 - Ministry of Energy and Natural Resources	1 - Personal Emoluments		B/Fwd.	1,921,662	(ii) one post of Deputy Conservator of Forests from salary range A32 to salary range A33; (iii) one post of Commissioner of Geological Surveys and Mines from salary range A38 to salary range A40; (iv) one post of Deputy Commissioner of Geological Surveys and Mines from salary range A34 to salary range A36; (v) one post of Chief Engineer, Hydro Power from salary range A35 to salary range A36; (vi) one post of Deputy Chief Engineer, Hydro Power from salary range A33 to salary range A34; (vii) one post of Assistant Chief Engineer, Hydropower from salary range A32 to salary range A33. B - the creation, with effect from 1st October, 1973, inclusive, of one post of Accounts Clerk I on salary range A5; C - the redesignation and reclassification of:- (i) one post of Senior Assistant Draughtsman in the Geological Surveys and Mines Department, on salary range A14 to Senior Technician (Photo-Reproduction) on salary range A16, with effect from 1st January, 1973, inclusive; (ii) one post of Chief Draughtsman on salary range A19 to Cartographic Supervisor on salary range A22, with effect from 1st January, 1974, inclusive;
						1,921,662	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
43	076,001	32-Ministry of Energy and Natural Resources	1 - Personal Emoluments	cont'd	B/Fwd.	1,921,662	(iii) one post of Timber Technician on salary range A10 to Sawdoctor/Millwright on salary range A14, with effect from 1st January, 1973, inclusive. D - The creation of an item "Pensionable allowances in lieu of consultation practice." (II) To provide, on the permanent establishment non pensionable, with effect from 1st March, 1974, inclusive, for the creation of one post of Printing Press Operator on salary range A6.
44	016,001	33 - Ministry of Economic Development	1 - Personal Emoluments	\$457,839	-	1	To provide, on the permanent establishment, pensionable, for A. The creation with effect from 1st January, 1974, of one post of Confidential Secretary, on the salary range A12. B. The reclassification, with effect from 1st January, 1973, of: (i) One post of Chief Planning Officer from salary range A37 to salary range A40. (ii) One post of Deputy Chief Planning Officer from salary range A32 to salary range A34. (iii) One post of Chief Statistician from salary range A35 to salary range A36.
						C/Forward	1,921,663

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	\$	\$	
45	016,839	33 - Ministry of Economic Development	22 - Entertainment Allowance Economic Adviser	1,800	B/FWD	1,921,663	Voted provision underestimated.
46	033,001	34 - Ministry of Works and Communications (Communications)	1 - Personal Emoluments	374,363	-	1	To provide on the Permanent Establishment - Pensionable for the redesignation and reclassification of two posts of Transport Project Officer on the salary range A 18/22 to two posts of Transport Project Officer II/I on the salary range A24/A18/22 with effect from 1st January, 1974.
47	034,001	35 - Ministry of Works and Communications (Communications) - Post Office	1 - Personal Emoluments	2,284,474	-	1	To provide, on the permanent establishment - pensionable for A. The reclassification with effect from 1st January, 1973, inclusive, of the following:- (i) One post of Postmaster General from salary range A34 to salary range A36. (ii) One post of Deputy Postmaster General from salary range A 30 to salary range A31. B. The creation, (i) with effect from 1st July, 1974, inclusive, of one post of Postal Training Officer on the salary range A20 in substitution for one post of Senior Postmaster on the salary range A18
				C/Forward		1,922,265	

Item No	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$ cont'd	\$ B/Fwd	1,922,265	2. With effect from 1st June, 1974 of:
							(a) One post of Post and Telegraph Clerk on the salary range A11.
							(b) One post of Driver/Mechanic on the salary range A10.
48	032,001	37 - Ministry of Works and Communications (Communications) - Civil Aviation	1 - Personal Emoluments	307,798	-	1	To provide -
							A. on the permanent establishment-pensionable, for the reclassification, with effect from 1st January, 1973, inclusive, of the following:-
							(i) One post of Director of Civil Aviation from salary range A34 to salary range A35.
							(ii) One post of Deputy Director of Civil Aviation from salary range A30 to salary range A31;
							B. on the Permanent Establishment - Non Pensionable for the creation of:
							(a) One post of Heavy Vehicle Driver on the salary range A8 with effect from 1.10.73.
							(b) One post of Equipment Operator II on the salary range A7 with effect from 1.10.73.
							(c) Two posts of Vehicle Driver on the salary range A7 with effect from 1.10.73.
						1,922,266	

C/Forward

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	\$	1,922,266	
49	037,001	38 - Ministry of Works and Communications (Works) - Establishment.	1 - Personal Emoluments	5,834,555	B/Fwd -		<p>To provide, on the permanent establishment - pensionable for:</p> <p>A. The reclassification with effect from 1st January, 1973, inclusive, of:</p> <ul style="list-style-type: none"> (i) One post of Chief Supply Officer from salary range A32 to salary range A33. (ii) One post of Chief Engineer, Roads from salary range A35 to salary range A36. (iii) One post of Chief Architect from salary range A35 to salary range A36. (iv) One post of Chief Engineer, Mechanical, from salary range A35 to salary range A36. (v) One post of Chief Engineer, Hydraulics, from salary range A35 to salary range A36. (vi) One post of Chief Hydrometeorological Officer from salary range A35 to salary range A36. (vii) One post of Assistant Chief Engineer, Roads from salary range A32 to salary range A33. (viii) One post of Deputy Chief Engineer, Roads from salary range A33 to salary range A34. (ix) One post of Deputy Chief Architect from salary range A33 to salary range A34
					C/Forward	1,922,267	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	\$	1,922,267	
					B/Fwd		
							t'd (x) One post of Hydrological Superintendent from salary range A23 to salary range A29. (xi) One post of Chief Surveyor from salary range A31 to salary range A32. (xii) One post of Deputy Chief Surveyor from salary range A29 to salary range A30. (xiii) Five posts of Superintendent of Surveys from salary range A28 to salary range A29. (xiv) One post of Senior Architect from salary range A27 to salary range A28. B. The creation of: (i) One supernumerary post of Specialist Engineer (Geometric Design) with effect from 1st August, 1972 inclusive, on salary range A31. (ii) One post of Specialist Hydrologist (Ground Water) with effect from 1st September, 1973, inclusive, on salary range A31. (iii) One post of Architect/Assistant Architect, with effect from 1st February, 1974, inclusive, on salary range A26/A24. (iv) One post of Chief Engineering Designer, with effect from 1st January, 1973, inclusive, on salary range A19.
						1,922,267	
					C/Forward		

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	\$	\$	
					B/Forward	1,922,267	(v) one post of Senior Hydrologist (Surface Water), with effect from 1st January, 1973, inclusive, on the salary range A29. (vi) One post of Assistant Secretary with effect from 1st July, 1974 on the salary range A25. C. The redesignation, with effect from 1st January, 1974, inclusive of one post of Senior Materials Technician on salary range A16 to Senior Technician (Traffic and Planning) on salary range A16.
50	038,270	39 - Ministry of Works and Communications (Works) - Annually Recurrent	28 - Subordinate Staff, Gatekeepers, Watchmen and Cleaners	735,000	-	273,000	To provide security services at the Ministries of Finance, Housing, Energy and Natural Resources, Office of the Ombudsman as well as buildings in Georgetown.
51	038,023	39 - Ministry of Works and Communications (Works) - Annually Recurrent	33 - Rental of Premises	250,000	-	28,000	To meet rental for increased accommodation for Caricom Secretariat in Bank of Guyana Building.
52	038,896	39 - Ministry of Works and Communications (Works) - Annually Recurrent.	40 - (New) Subsidy to Guywa	-	-	2,000,000	Subsidy for the Guyana Water Authority. An amount of \$800,000 has been advanced from the Contingencies Fund.
53	039,001	40 - Ministry of Education	1 - Personal Emoluments	874,934	-	1	To provide, on the permanent establishment - pensionable, for: A. The reclassification, with effect from 1st January, 1973, inclusive, of:-
					C/Forward	4,223,268	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	\$	4,223,268	cont'd (i) Eighteen posts of Education Officer II/Education Officer I from salary range A 24/ A21 to salary range A28/A27. (ii) Three posts of Senior Education Officer from salary range A26 to salary range A30. (iii) One post of Education Planning Officer from salary range A26 to salary range A30. (iv) One post of Chief Test Development Officer from salary range A27 to salary range A30. (v) Three posts of Assistant Chief Education Officer from salary range A31 to salary range A32. (vi) Eight posts of Schools Welfare Officer from salary range A16 to salary range A18. (vii) One post of Deputy Chief Education Officer from salary range A35 to salary range A36. B. The creation of: (i) One post of Chief Guidance Officer, with effect from 1st July, 1973, inclusive, on salary range A31. (ii) One post of Deputy Chief Education Officer (Development), with effect from 1st February, 1974, inclusive, on salary range A36.

C/Forward

4,223,268

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	\$	\$	
54	039,308	40 - Ministry of Education	25 - Grant to University of Guyana	2,850,000	-	4,223,268 2,400,000	Additional provisions required to meet increase operational costs of the University in 1974.
55	039,902	40 - Ministry of Education	40 - (New) Expenses Emergency Teacher Education Programme 1974	-	-	115,534	To provide for the payment of salaries to staff of the Emergency Teacher-Education Programme 1974.
56	040,001	41 - Ministry of Education - In-Service Teacher Training Programme	1 - Personal Emoluments	204,063	-	1	To provide, on the permanent establishment - pensionable, with effect from 1st January, 1973, inclusive, for:- (a) The reclassification of:- (i) One post of Supervisor, In Service Training Centre from salary range A29 to salary range A32. (ii) Eighteen posts of Lecturer II/ Lecturer I from salary range A24/A18/22 to salary range A24/A27/A18/22. (b) The redesignation and reclassification of three posts of Supervisor, In Service Training on salary range A27 to Superintendent, In Service Training on salary range A29.

C/Forward

6,738,803

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	\$	\$	
57	043,001	44 - Ministry of Education Government Training College Pre-Service Teacher Training Programme	1 - Personal Emoluments	535,976	B/Fwd	6,738,803	1 To provide on the Permanent Establishment - Pensionable for the creation with effect from 1.6.74 of:- (a) two posts of Librarian I on the salary range A5 in substitution for two posts of Library Attendant on the salary range A1 on the Permanent Establishment - Non Pensionable; (b) one post of Librarian IV on the salary range A21.
58	046,001	47 - Ministry of Education Queens College	1 - Personal Emoluments	397,141	-		1 To provide on the Permanent Establishment - Pensionable, for the creation with effect from the 1st January, 1974, inclusive, of the following:- (a) one post of Master/Mistress II/ Master/Mistress I on the salary range A 24/A18/22; (b) two posts of Master/Mistress (Non Graduate) on the salary range A16.
59	047,001	48 - Ministry of Education Bishops' High School	1 - Personal Emoluments	301,431	-		1 To provide - A. on the Permanent Establishment - Pensionable for - (i) the addition with effect from 1.1.74 of one post of Supernumerary Senior Mistress on salary range A27.
					C/Forward	6,738,806	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
					B/Fwd	6,738,806	cont'd (ii) the creation with effect from 1.1.74 of the following: (a) One post of Senior Mistress on salary range A27. (b) Two posts of Mistress II/ Mistress I on salary range A24/A18/22. (c) One post of Typist/Clerk I on salary range A5. (d) One post of Home Economics Assistant on salary range A9. (e) One post of Laboratory Assistant II on salary range A9. B. On the Permanent Establishment - Non-Pensionable for the creation with effect from 1.1.74 of one post of Laboratory Attendant on salary range A4.
60	084,001	53 - Ministry of Education Curriculum Development Unit	1 - Personal Emoluments	77,792	-	1	To provide for the creation with effect from 1st January 1974:- (i) Permanent Establishment - Pensionable. (a) 1(one) post of Curriculum Illustrator on the A21 salary range. (b) 3(three) posts of Typist/ Clerk 1 on the A5 salary range (ii) Permanent Establishment Non-Pensionable
					C/Forward	6,738,807	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	\$	\$	
					B/Fwd	6,738,807	cont'd
							(c) 1(one) post of Messenger on the A4 salary range.
61	082,001	54 - Ministry of Education, Guyana Industrial Training Centre.	1 - Personal Emoluments	93,516	-	1	To provide on the permanent establishment - pensionable, with effect from 1st January, 1974, inclusive, for the redesignation of one post of Clerk III (General) on salary range A12 to Secretary to the Administrator, Guyana Industrial Training Centre on salary range A12.
62	049,001	55 - Ministry of Health	1 - Personal Emoluments	341,644	-	34,000	To provide - A. On the Permanent Establishment - Pensionable for the creation with effect from 1st September, 1973 of: (a) one post of Principal Personnel Officer on the salary range A31. (b) One post of Assistant Field Auditor on the salary range A16. (c) One post of Stock Verifier on the salary range A14. B. for the creation of an item "Responsibility Allowances"

C/Forward

6,772,808

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	\$	6,772,808	
63	050,001	56 - Ministry of Health - Medical	1 - Personal Emoluments	2,743,412	B/Fwd -	270,000	To provide - A. on the Permanent Establishment Pensionable for - (1) the abolition with effect from 1.1.74 of the post of Supervisor of Environmental Sanitation on the A19 salary range. (2) the redesignation and reclassification of:- a). one post of Epidemiologist on the salary range A32 to Medical Officer of Health (Epidemiology) on the salary range A36, with effect from 1st September, 1973. b). one post of Senior Tuberculosis Officer on the salary range A34 to Medical Officer of Health (Tuberculosis) on the salary range A36 with effect from 1st January, 1973. B. for increase in item (78) - Additional Medical Assistance"
64	050,002	56 - Ministry of Health Medical	2 - Transport and Travelling	182,000	-	25,000	Provision inadequate due to Revised rates of travelling.

C/Forward

7,067,808

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	\$	7,067,808	
65	050,016	56 - Ministry of Health Medical	5 - Maintenance of Vehicles	59,000	B/Fwd -	12,000	Increase in maintenance cost for vehicles.
66	050,019	56 - Ministry of Health Medical	8 - Maintenance of Compounds	13,000	-	5,013	Provision inadequate due to regrading of staff.
67	050,345	56 - Ministry of Health Medical	11 - Post Mortem Examinations	9,000	-	5,000	Increase in fees from \$10 to \$30.
68	050,346	56 - Ministry of Health Medical	12 - Notification of Infectious Diseases	100	-	274	Token provision was provided only as expenditure under this subhead is difficult to forecast.
69	050,354	56 - Ministry of Health Medical	20 - Mosquito Control Service	535,000	-	64,000	Provision inadequate as a result of increased activities. This amount has been advanced from the Contingencies Fund.
70	051,077	57 - Ministry of Health Bacteriological	7 - Instruments, Supplies etc.	120,000	-	36,000	Provision inadequate due to increased prices and freight charges.
71	051,359	57 - Ministry of Health Bacteriological	10 - Blood Transfusion Service	45,000	-	25,000	Provision inadequate due to increased cost of blood bags.
72	051,708	57 - Ministry of Health Bacteriological	12 - Training of Technologists	46,240	-	22,592	To provide for one increase in the number of trainees
					C/Forward	7,237,687	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	\$	\$	
73	052,077	58 - Ministry of Health X-Ray	6 - X-Ray Supplies	75,000	B/Fwd -	7,237,687 30,000	Provision inadequate due to increased prices and freight charges.
74	053,001	59 - Ministry of Health Hospitals and Dispensaries etc.	1 - Personal Emoluments	6,809,682	-	376,800	To provide for the payment of additional Nursing Assistants and overtime allowances.
75	053,002	59 - Ministry of Health Hospitals and Dispensaries	2 - Transport and Travelling	128,680	-	22,000	Provision inadequate due to increased travelling rates.
76	053,008	59 - Ministry of Health Hospitals and Dispensaries	4 - Dietary	1,400,000	-	800,000	Increased prices of foodstuff.
77	053,009	59 - Ministry of Health Hospitals and Dispensaries	5 - Sanitary Fuel and Light	470,000	-	470,000	Increased cost of fuel and sanitary supplies in addition to outstanding accounts at 31.12.73.
78	053,660	59 - Ministry of Health - Hospital and Dispensaries	14 - Drugs and Medical Appliances	1,700,000	-	800,000	To provide for increased cost of drugs, dressings and freight charges.
						C/Forward	9,736,487

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
					B/FWD	9,736,487	
79	054,077	60 - Ministry of Health Analyst	5 - Chemicals and Apparatus	24,000	-	7,200	Provision inadequate, due to increased prices and freight charges.
80	054,845	60 - Ministry of Health Analyst	9 - (New) Maintenance of Laboratory Equipment	-	-	600	To provide for the maintenance of scientific equipment used by Department.
81	079,008	61 - Ministry of Health Palms	4 - Dietary	168,000	-	60,000	Increased cost of food supplies

C/Forward

 9,804,287

No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	\$	\$	
				B/Forward		9,804,287	
82	055,001	62 - Ministry of Housing	1 - Personal Emoluments	345,486	-	1	<p>To provide on the permanent, establishment - pensionable, for:</p> <p>A - The reclassification, with effect from 1st January, 1975 inclusive of one post of Housing Administrator from salary range A31 to salary range A32.</p> <p>B - The creation with effect from 1st March, 1974 of one post of Finance Officer - Housing Fund on the salary range A27.</p> <p>C - The creation with effect from 1st January, 1974 of;</p> <p>(i) Two posts of Engineer/Technical Engineer on the salary range A24/A22</p> <p>(ii) One post of Architectural Technician on the salary range A22.</p> <p>(iii) One post of Assistant Quantity Surveyor 11/1 on the salary range A18/22/A16.</p> <p>(iv) One post of Draughtsman on the salary range A16.</p> <p>(v) One post of Senior Assistant Draughtsman on the salary range A14</p>
				C/Forward		9,804,288	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
					B/Forward	9,804,288	(vi) Three posts of Assistant Draughtsman on the salary range A11. (vii) One post of Superintendent of Works 11/ on the salary range A18/22/A16. (viii) Three posts of Housing Community Organizer on the salary range A16. (ix) Two posts of Woman Housing Officer on the salary range A10. (x) Two posts of Building Supervisor on the salary range A14.
33	056,001	63 - Ministry of Housing - Town and Country Planning	1 - Personal Emoluments	163,192	-	1	To provide, on the permanent establishment - pensionable, for: A - The reclassification, with effect from 1st January, 1973, inclusive of: (i) One post of Town and Country Planning Officer from salary range A32 to salary range A33. (ii) One post of Deputy Town and Country Planning Officer from salary range A30 to salary range A31. B - The creation with effect from 1st January, 1974 of: (i) One post of Surveyor on the salary range A18/22. (ii) Two posts of Surveyor Technician 11 on the salary range A14. (iii) Six posts of Surveyor Technician 1 on the salary range A11.
					C/Forward	9,804,289	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Bought	Notes
				\$	\$	\$	
					B/Forward	9,804,289	
84	077,001	64 - Ministry of Co-operatives and National Mobilisation.	1 - Personal Emoluments	671,836	-	1	<p>To provide, on the permanent establishment - pensionable, for the reclassification, with effect from 1st January, 1973 inclusive of the following:-</p> <p>(i) One post of Chief Co-operative Officer from salary range A32 to salary range A40.</p> <p>(ii) One post of Deputy Chief Co-operatives Officer from salary range A28 to salary range A33.</p>
85	025,001	65- Ministry of Local Government	1 - Personal Emoluments	836,216	-	1.	<p>To provide on the permanent establishment - pensionable with effect from 1st January, 1971 inclusive for;</p> <p>A - The reclassification of the following:-</p> <p>(i) One post of Chief Valuation Officer from salary range A33 to salary range A36.</p> <p>(ii) One post of Deputy Chief Valuation Officer from salary range A30 to salary range A31</p> <p>(iii) One post of Chief Community Development Officer from salary range A32 to salary range A40</p>
					C/Forward	9,804,291	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	\$	\$	
					B/Forward	9,804,591	
86	025,006	65 - Ministry of Local Government	4 - Telephones	53,000	-	8,480	(iv) One post of Deputy Chief Community Development Officer from salary range A28 to salary range A33. B - The creation of one post of Administrative Assistant on the salary range A19. To provide for the payment of outstanding accounts.
87	025,056	-do-	21 - Community Development	53,500	-	79,750	Voted provision inadequate. This amount has been advanced from the Contingencies Fund.
88	059,001	66 - Ministry of Labour & Social Security	1 - Personal Emoluments	444,147	-	1	To provide, on the permanent establishment pensionable for - A - the reclassification, with effect from 1st January, 1973, inclusive, of the following:- (i) One post of Chief Labour Officer from salary range A34 to salary range A40. (ii) One post of Deputy Chief Labour Officer from salary range A32 to salary range A33. B - the creation, with effect from 1st July, 1974 of two posts of Agricultural Assessor I on salary range A13 in substitution for two posts of Clerk III (General) on the salary range A12.
					C/Forward	9,892,522	

Item No.	Code No.	Head	Sub-head	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	\$	\$	
					B/Forward	9,892,522	C - the transfer, with effect from 1st January, 1974, inclusive, of one post of Vocational Guidance Officer on salary range A24 from Head 40 - Ministry of Education.
89	059,006	66 - Ministry of Labour and Social Security	5 - Telephones	42,000	-	17,102	To provide for the payment of outstanding accounts.
90	059,708	-do-	17(New) Supervision of Weighing of Canes on Sugar Estates	-	-	70,000	To provide for payment to Cane Scale Supervisors on sugar estates for the Spring and Autumn Crops 1974. The amount is reimbursable by the industry. An amount of \$30,000 has been advanced from the Contingencies Fund.
91	058,001	68 - Ministry of Labour and Social Security - Social Assistance	1 - Personal Emoluments	198,835	-	1	To provide on the permanent establishment pensionable, for the reclassification with effect from 1st January, 1973, inclusive, of the following - (i) One post of Chief Social Assistance Officer and Secretary, Poor Law Commissioners, from salary range A28 to salary range A29. (ii) One post of Deputy Chief Social Assistance Officer from salary range A24 to salary range A25.
					C/Forward	9,979,625	

Item No.	Code No.	Head	Sub-head	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
92.	031,001	69 - Ministry of Trade	1 - Personal Emoluments	132,877	B/Forward	9,979,625	To provide on the Permanent Establishment - Pensionable for the creation with effect from 1.3.74, of the following - (a) One post of Chief Licensing Officer on the A25 salary range. (b) Four posts of Trade Licensing Officer on the A9 salary range. (c) Two posts of Statistical Clerk on the A16 salary range.
93.	031,505	-do-	7 - Contribution to General Agreement on Tariffs and Trade	15,315	-	4,985	To provide for the payment of an increase in contribution to the General Agreement on Tariffs and Trade. This amount has been advanced from the Contingencies Fund.
94.	031,813	69 - Ministry of Trade	16(New) Subsidy - Flour	-	-	12,000,000	To provide for the payment to the National Milling Company of Guyana, subsidy on wheat flour for period 2nd August to September, 1973 and December, 1973 and 1st January, 1974 - 31st December, 1974.
95.	061,001	70 - Ministry of Finance	1 - Personal Emoluments	287,557	-	1	To provide on the Permanent Establishment Pensionable for the creation with effect from 15th April, 1974, of one post of Senior Economist on the salary range A26 in substitution for one post of Economist on the salary range A24.
96.	061,002	-do-	2 - Transport & Travelling	6,000	-	2,200	Voted provision inadequate to meet increased level of expenditure as a result of approved increases in rates of travelling allowances.
					C/Forward	21,986,812	

Item No.	Code No.	Head	Sub-head	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	\$	\$	
97.	061,006	70 - Ministry of Finance	4 - Telephones	25,000	B/Forward -	21,896.812 55,000	To provide for the payment of 1973 accounts, also additional expenditure for 1974.
98.	061,842	-do-	6 - Entertainment Allowance	2,400	-	3,200	To provide for the payment of entertainment allowance to a second officer. An amount of \$1,800 has been advanced from the Contingencies Fund.
99.	062,001	71 - Ministry of Finance, Accountant General	1 - Personal Emoluments	358,412	-	1	To provide, on the permanent establishment - pensionable, for: A the reclassification, with effect from 1st January, 1973, inclusive, of (i) One post of Accountant General from salary range A34 to salary range A40. (ii) One post of Deputy Accountant General from salary range A31 to salary range A33. B the substitution, with effect from 1st January, 1973, inclusive, of eight posts of L.D.P. Operator II on salary range A9 for eight posts of E.D.P. Operator I on salary range A5.
100.	062,002	-do-	2 Transport and Travelling	10,000	-	2,400	To provide for increased payments to meet increased level of expenditure as a result of approved increases in rates of travelling allowances.
101.	062,063	-do-	5 - Rental of Data Processing Equipment Forms	60,000	-	10,000	To provide for increase in payments for cost of forms etc. due to increases in exchange rates and rising prices.
					C/Forward	22,057,413	

Item No.	Code No.	Head	Sub-head	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now sought	Notes
				\$	\$ B/Forward	\$	
102.	062,399	71 - Ministry of Finance Accountant General	11 - Commission on Remittances	45,000	-	22,057,413 50,000	To provide for increased payments to meet the present level of expenditure which cannot be curtailed without adversely affecting payments being made through the Crown Agents.
103.	062,400	-do-	12 - Loss of Public Money & Stores	20,000	-	10,000	Voted provision inadequate to meet increase expenditure which cannot be controlled.
104.	062,405	-do-	17 - Travelling Expenses and Subsis- tence Allowances to Unofficial Members of Boards & Committees	5,000	-	5,000	Voted provision inadequate to meet present level of expenditure which cannot be curtailed without detriment to the functioning of Sundry Boards and Committees.
105.	062,408	-do-	20 - Expenses of Official Missions and Visitors to Guyana	20,000	-	20,000	Voted provision inadequate to meet increase expenditure as a result of an increase in the number of Missions and visitors to the Country.
106.	062,880	-do-	28(New) Ex Gratia Award to Mr. Albert George	-	-	899	To provide for an <u>ex-gratia</u> award of \$898.84 to former Supernumerary Sergeant Blaster Albert George.
107.	062,881	-do-	29(New) Ex Gratia Award to Mr. Leonard Dey	-	-	855	To provide for an <u>ex-gratia</u> award to former Supernumerary Sergeant Blaster Leonard Dey.
108.	063,001	72 - Ministry of Finance Customs & Excise	1 - Personal Emoluments	1,684,610	-	1	To provide, on the permanent Establish- ment pensionable, for the reclassifica- tion, with effect from 1st January, 1973, inclusive, of the following:- i) Comptroller of Customs & Excise from salary range A34 to salary range A40. ii) Deputy Comptroller of Customs & Excise from salary range A31 to salary range A33.
					C/Forward	22,144,168	

Item No.	Code No.	Head	Sub-head	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
109.	064,001	73 - Ministry of Finance Inland Revenue	1 - Personal Emoluments	888,222	B/Forward	22,144,168	To provide, on the permanent establishment - pensionable, for: A: The Reclassification, with effect from 1st January, 1973, inclusive, of the following:- i) One post of Commissioner of Inland Revenue from salary range A35 to salary range A40. ii) One post of Deputy Commissioner of Inland Revenue from salary range A31 to salary range A33. B. The creation: (1) of one post of Statistical Officer on salary range A18 with effect from 7.6.74. ii) one post of Confidential Secretary on the A12 salary range with effect from 1.1.74.
110.	064,096	-do-	7 - Revenue Protection	6,500	-	37,000	To provide for increase in staff of Revenue Protection Section.
111.	066,424	75 - Ministry of Finance Pension & Gratuities	4 - Teachers' Pensions and Lump Sum Payments	960,000	-	240,000	To provide for increased payments as a result of Salaries Revision.
112.	066,427	-do-	10 - Special Allowances to Non pensionable officers	85,000	-	25,000	To provide for increased payments of arrears of pension due as a result of recomputation of super-annuation benefits to pensioners.
113.	066,895	-do-	24(New) Increase in Pensions		-	900,000	To provide for increased pensions authorised during late 1973. An amount of \$280,000 has been advanced from the Contingencies Fund.
						23,346,169	

Item No.	Code No.	Head	Sub-head	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	£ B/Forward	£ 22,346,109	
114	067,901	76 - Ministry of Finance - Public Debt	552 (New) Thames Guaranty Limited, interest.	-	-	58,253	To provide for payment of interest due on Mortgage Loan on property situated at Lot 3, Palace Court, London for period 1.12.73 to 28.2.74. This amount has been advanced from the Contingencies Fund.
					C/Forward	<u>22,404,422</u>	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	\$	23,404,422	
15	065,001	78 - (New) Ministry of National Development and Agriculture - Hydraulics	1 - Personal Emoluments		B/Forward -	1	To provide, with effect from 1st January, 1974, inclusive for: A: The transfer from Head 38 - Ministry of Works and Communication (Works) - Establishment, of the following:- (A) Permanent Establishment - Pensionable (i) One post of Chief Engineer, Hydraulics on salary range A35. (ii) One post of Deputy Chief Engineer, Hydraulics on salary range A33. (iii) One post of Assistant Chief Engineer, Hydraulics on salary range A32. (iv) Six posts of Specialist Engineer on salary range A31. (v) One post of Water Administration Officer on salary range A29. (vi) One post of Chief Draughtsman on salary range A19. (vii) One post of Draughtsman on salary range A16. (viii) Two posts of Senior Assistant Draughtsman on salary range A14. (ix) Four posts of Assistant Draughtsman on salary range A11. (x) One post of Computer Technician I on salary range A11. (xi) One post of Tracer on salary range A9.
					C/Forward	23,404,423	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	\$	23,404,423	(xii) One post of Hydraulics Technical Assistant on salary range A10.
					B/Forward		(xiii) One post of Stad File Operator on salary range A9.
							(xiv) One post of Stock-keeper and Printer on salary range A7.
							(xv) One post of Assistant Printer on salary range A5.
							(xvi) One post of Officer-in-Charge, Torani on salary range A14.
							(xvii) One post of Operator-in-Charge (Tail Regulator) on salary range A12.
							(xviii) Two posts of Mechanic/Operator II on salary range A10.
							(xix) Six posts of Senior Engineer on salary range A27.
							(xx) Nine posts of Engineer on salary range A24.
							(xxi) Four posts of Technician Engineer on salary range A22.
							(xxii) Five posts of Senior Superintendent of Works on salary range A23.
							(xxiii) Two posts of Superintendent of Works II on salary range A18/22.
							(xxiv) Seven posts of Superintendent of Works I on salary range A16.
							(xxv) Twenty five posts of Overseer on salary range A14.
							(xxvi) One post of Senior Clerk(General) on salary range A16.
					C/Forward	23,404,423	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	B/Forward	23,404,423	(xxvii) One post of Accounts Clerk III on salary range A12.
							(xxviii) Seven posts of Accounts Clerk II on salary range A9.
							(xxix) Two posts of Clerk II (General) on salary range A9.
							(xxx) Two posts of Stenographer I on salary range A8.
							(B) Permanent Establishment - Non pensionable.
							(xxxi) Two posts of Storekeeper III on salary range A13.
							(xxxii) Two posts of Storekeeper II on salary range A9.
							(xxxiii) Two posts of Accounts Clerk III on salary range A12.
							(xxxiv) Seven posts of Accounts Clerk II on salary range A9.
							(xxxv) Two posts of Clerk II (General) on salary range A9.
							(xxxvi) One post of Stenographer II on salary range A10.
							(xxxvii) Two posts of Typist/Clerk II on salary range A8.
							(xxxviii) One post of Accounts Clerk I on salary range A5.
							(xxxix) One post of Messenger on salary range A4.
							(xl) Eight posts of Checker on salary range A7.
							(xli) Six posts of Watchman on salary range A3.
					C/Forward	23,404,423	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	B/Forward	23,404,423	<p>B: The creation of :-</p> <p>(i) One post of Chief Hydraulics Officer on salary range A40.</p> <p>(ii) One post of Assistant Chief Hydraulics Officer on salary range A33.</p> <p>C: The Re-designation of:-</p> <p>(i) One post of Chief Engineer, Hydraulics on salary range A36 to Deputy Chief Hydraulics Officer on salary range A36.</p> <p>(ii) One post of Deputy Chief Engineer, Hydraulics on salary range A33 to Assistant Chief Hydraulics Officer on salary range A33.</p> <p>D: The redesignation and reclassification of one post of Assistant Chief Engineer, Hydraulics on salary range A32 to Assistant Chief Hydraulics Officer on salary range A33.</p> <p>E: The abolition of two posts of Specialist Engineer on salary range A31.</p>
116	085,002	78 - (New) - Ministry of National Development and Agriculture - Hydraulics	2 - Transport and Travelling	-	-	1	To provide for the payment of travelling, subsistence allowances, etc. for officers, responsibility for which has been transferred from Head 38 - Ministry of Works and Communications (Works) - Establishment.
117	085,256	78 - (New) - Ministry of National Development and Agriculture - Hydraulics	3 - Pumping Stations	-	-	1	To provide, with effect from 1st January, 1974, inclusive, for services related to pumping stations, responsibility for which has been transferred from Head 39 - Ministry of Works and Communications (Works) - Annually Recurrent. The sum of \$1 of the provision under Head 39 - Ministry of Works and Communications (Works) - Annually Recurrent, Subhead 35 - has been reserved.
					C/Forward	23,404,425	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
113	085,258	78 - (New) Ministry of National Development and Agriculture - Hydraulics	4 - Maintenance - River Defences (a) West Demerara (b) Mahaica, Helena and Supply Villages (c) Berbice (d) Craig (e) Wismar/Christianburg (f) Other Areas	-	\$ B/Forward 23,404,425	1	To provide with effect from 1st January, 1974, inclusive for services related to River Defences, responsibility for which has been transferred from Head 39 - Ministry of Works and Communications (Works) - Annually Recurrent. The sum of \$1 of the provision under Head 39 - Ministry of Works and Communications (Works) - Annually Recurrent, Subhead 10 - has been reserved.
119	085,259	78 - (New) Ministry of National Development and Agriculture - Hydraulics	5 - Sea Defences - Maintenance and Reconditioning	-	-	1	To provide, with effect from 1st January, 1974, inclusive; for services related to Sea Defences, responsibility for which has been transferred from Head 39 - Ministry of Works and Communications (Works) - Annually Recurrent. The sum of \$1 of the provision under Head 39 - Ministry of Works and Communications (Works) - Annually Recurrent, Subhead 11 - has been reserved.
120	085,260	78 - (New) Ministry of National Development and Agriculture - Hydraulics	6 - Maintenance of Drainage and Irrigation Works in other than Declared Areas.	-	-	1	To provide, with effect from 1st January, 1974, inclusive, for services related to Drainage and Irrigation Works, responsibility for which has been transferred from Head 39 - Ministry of Works and Communications (Works) - Annually Recurrent. The sum of \$1 of the provision under Head 39 - Ministry of Works and Communications (Works) - Annually Recurrent, Subhead 12 - has been reserved.

C/Forward 23,404,428

Item No	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	\$	B/Forward 23,404,428	
121	085,261	78 - (New) Ministry of National Development and Agriculture - Hydraulics	7 - Maintenance of Trenches, Lands, Georgetown.	-	-	-	To provide, with effect from 1st January, 1974, inclusive for services related to maintenance, responsibility for which has been transferred from Head 39 - Ministry of Works and Communications (Works) - Annually Recurrent. The sum of \$1 of the provision under Head 39 - Ministry of Works and Communications (Works) - Annually Recurrent Subhead 13 - has been reserved.
122	085,262	78 - (New) Ministry of National Development and Agriculture - Hydraulics	8 - River, Creeks, Stellings, etc.	-	-	1	To provide, with effect from 1st January, 1974, inclusive for services related to rivers, etc., responsibility for which has been transferred from Head 39 - Ministry of Works and Communications (Works) - Annually Recurrent. The sum of \$1 of the provision under Head 39 - Ministry of Works and Communications (Works) - Annually Recurrent Subhead 14 - has been reserved.
123	085,263	78 - (New) Ministry of National Development and Agriculture - Hydraulics	9 - Maintenance of Drainage Outfall, Kingston.	-	-	1	To provide, with effect from 1st January, 1974, inclusive for services related to maintenance, responsibility for which has been transferred from Head 39 - Ministry of Works and Communications (Works) - Annually Recurrent. The sum of \$1 of the provision under Head 39 - Ministry of Works and Communications (Works) - Annually Recurrent Subhead 15 - has been reserved.
124	085,274	78 - (New) Ministry of National Development and Agriculture - Hydraulics	10 - Special Grants to Drainage and Irrigation Board in lieu of rates on areas incompletely served in the Mahaicony/Abary Drainage and Irrigation Area.	-	-	1	To provide, with effect from 1st January, 1974, inclusive for the payment of special grants, responsibility for which has been transferred from Head 39 - Ministry of Works and Communications (Works) - Annually Recurrent. The sum of \$1 of the provision under Head 39 - Ministry of Works and Communications (Works) - Annually Recurrent Subhead 31 - has been reserved.
						C/Forward 23,404,432	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
					B/Forward	23,404,432	
125	085,275	78 - (New) Ministry of National Development and Agriculture - Hydraulics	11 - Special Grants to Drainage and Irrigation Areas to Reduce Rate Assessments.	-	-	1	To provide, with effect from 1st January, 1974, inclusive, for the payment of special grants, responsibility for which has been transferred from Head 39 - Ministry of Works and Communications (Works) - Annually Recurrent. The sum of \$1 of the provision under Head 39 - Ministry of Works and Communications (Works) - Annually Recurrent, Subhead 32 - has been reserved.
126	085,276	78 - (New) Ministry of National Development and Agriculture - Hydraulics	12 - Payment of Rates on Unalienated State Lands in the Vergenoegen/Bonasika Drainage and Irrigation Areas.	-	-	1	To provide, with effect from 1st January, 1974, inclusive, for the payment of rates, responsibility for which has been transferred from Head 39 - Ministry of Works and Communications (Works) - Annually Recurrent. The sum of \$1 of the provision under Head 39 - Ministry of Works and Communications (Works) - Annually Recurrent, Subhead 16 - has been reserved.
127	085,277	78 - (New) Ministry of National Development and Agriculture - Hydraulics	13 - Payment of Rates on Unalienated State Lands in the Potosi/Kamuni Drainage and Irrigation Area.	-	-	1	To provide, with effect from 1st January, 1974, inclusive, for the payment of rates, responsibility for which has been transferred from Head 39 - Ministry of Works and Communications (Works) - Annually Recurrent. The sum of \$1 of the provision under Head 39 - Ministry of Works and Communications (Works) - Annually Recurrent, Subhead 17 - has been reserved.
128	085,278	78 - (New) Ministry of National Development and Agriculture - Hydraulics	14 - Payment of Rates on Unalienated State Lands in Tapakuma Drainage and Irrigation Area.	-	-	1	To provide, with effect from 1st January, 1974, inclusive, for the payment of rates, responsibility for which has been transferred from Head 39 - Ministry of Works and Communications (Works) - Annually Recurrent. The sum of \$1 of the provision under Head 39 - Ministry of Works and Communications (Works) - Annually Recurrent, Subhead 18 - has been reserved.

C/Forward 23,404,436

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
					B/Forward	23,404,436	
129	085,279	78 - (New) Ministry of National Development and Agriculture - Hydraulics	15 - Maintenance and Operation of Main and Subsidiary Drainage and Irrigation Works at Hague, West Coast Demerara.	-	-	1	To provide, with effect from 1st January, 1974, inclusive, for services related to maintenance, responsibility for which has been transferred from Head 39 - Ministry of Works and Communications (Works) - Annually Recurrent. The sum of \$1 of the provision under Head 39 - Ministry of Works and Communications (Works) - Annually Recurrent, Subhead 19 - has been reserved.
130	085,280	78 - (New) Ministry of National Development and Agriculture - Hydraulics	16 - Maintenance and Operation of Subsidiary Drainage and Irrigation Works at Windsor Forest/La Jalousie, West Coast Demerara	-	-	1	To provide, with effect from 1st January, 1974, inclusive, for services related to maintenance, responsibility for which has been transferred from Head 39 - Ministry of Works and Communications (Works) - Annually Recurrent. The sum of \$1 of the provision under Head 39 - Ministry of Works and Communications (Works) - Annually Recurrent, Subhead 36 - has been reserved.
131	085,670	78 - Ministry of National Development and Agriculture - Hydraulics	17 - National Insurance -	-	-	1	To provide for the Government's part of National Insurance Contributions for the Hydraulics Division, responsibility for which has been transferred from Head 38 - Ministry of Works and Communications (Works) - Establishment.

C/Forward 23,404,436

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	\$	\$	
					B/Forward	23,404,439	
132	023,001	79 - (New) - Ministry	1 - Personal Emoluments	-	-	1	<p>To provide on the Permanent Establishment - Pensionable with effect from 1st January, 1974 for the creation of one post of Senior Housemaster II/Senior Housemaster I on the salary range A19/A22 in substitution for one post of House master II/Housemaster I on the salary range A16/A18/22.</p> <p>To provide on the Permanent Establishment - Non Pensionable for the creation with effect from 1st January, 1973 of one position of Stores Porter on the salary range A3.</p> <p>To provide: A on the permanent establishment - pensionable, for the reclassification, with effect from 1st January, 1973, inclusive, of the following:-</p> <p>(i) One post of Chief Probation and Welfare Officer from salary range A32 to salary range A33.</p> <p>(ii) One post of Deputy Chief Probation and Welfare Officer from salary range A28 to salary range A30.</p> <p>B for the transfer, with effect from 1st May, 1974, inclusive, from Head 24, Ministry of Home Affairs - Probation and Welfare Service of:-</p> <p><u>Permanent Establishment - Pensionable</u></p> <p>(i) One post of Chief Probation and Welfare Officer on salary range A3</p>
					C/Forward	23,404,440	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	\$ B/Forward	\$	
						23,404,440	<ul style="list-style-type: none"> (ii) One post of Deputy Chief Probation and Welfare Officer on salary range A30. (iii) One post of Assistant Chief Probation and Welfare Officer on salary range A25. (iv) One post of Senior Clerk (General) on salary range A16. (v) One post of Accounts Clerk III on salary range A12. (vi) One post of Clerk III (General) on salary range A12. (vii) One post of Accounts Clerk II on salary range A9. (viii) One post of Stenographer II on salary range A10. (ix) Three posts of Stenographer I/Typist Clerk II on salary range A8. (x) One post of Typist Clerk I on salary range A5. <p style="text-align: center;"><u>Probation Service</u></p> <ul style="list-style-type: none"> (xi) Three posts of Senior Probation and Welfare Officer II/Senior Probation and Welfare Officer I on salary ranges A22/A19. (xii) Twenty posts of Probation and Welfare Officer II/Probation and Welfare Officer I on salary ranges A18/22/A14.
					C/Forward	23,404,440	(xiii) One post of Probation Hostel Warden II on salary range A18/22

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	\$ B/Forward	23,404,440	
							(xiv) One post of Probation Hostel Warden I on salary range A14.
							<u>Essequibo Boys' School</u>
							(xv) One post of Headmaster on salary range A25.
							(xvi) One post of Deputy Headmaster on salary range A23.
							(xvii) One post of Senior Housemaster II/Senior Housemaster I on salary range A19/A22.
							(xviii) Ten posts of Housemaster II/Housemaster I on salary range A18/22/A14.
							(xix) Sixteen posts of Trade Instructors on salary range A12.
							(xx) Four posts of Night Supervisors on salary range A4.
							(xxi) One post of Storekeeper III on salary range A13.
							(xxii) One post of Matron, Essequibo Boys' School on salary range A14.
							<u>Permanent Establishment - Non pensionable</u>
							(xxiii) One post of Messenger on salary range A4.
							(xxiv) One post of Typist/Clerk II on salary range A8.
							(xxv) One post of Storekeeper II on salary range A9.
					C/Forward	23,404,440	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	\$	\$	
					B/Forward	23,404,440	<p>(xxvi) One post of Vehicle Driver on salary range A7.</p> <p>(xxvii) Two posts of Watchmen on salary range A3.</p> <p>(xxviii) One post of Senior Laundress on salary range A5.</p> <p>(xxix) Three posts of Laundresses on salary range A5.</p> <p>(xxx) One post of Probation Hostel Cook on salary range A8.</p> <p>(xxxi) One post of Probation Hostel Kitchen Assistant on salary range A6.</p> <p style="text-align: center;"><u>Temporary Establishment</u></p> <p>(xxxii) the item "Relief Probation and Welfare Officers".</p> <p>(xxxiii) the item "Temporary Clerical Assistance".</p> <p>(xxxiv) the item "Acting Allowances".</p> <p>(xxxv) the item "Clothing and Fuel Allowances to Officers".</p> <p>(xxxvi) the item "Allowance to Conductor of school band".</p> <p>The sum of \$1 of the voted provision under Head 24 - Ministry of Home Affairs - Probation and Welfare Service, Subhead 1 - Personal Emoluments has been reserved.</p>
					C/Forward	23,404,440	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	\$	\$	
133	023,002	79 - (New) - Ministry of Education - Probation and Welfare Service	2 - Transport and Travelling	-	-	23,404,440	To provide with effect from 1st May, 1974, inclusive, for the services related to Probation and Welfare, responsibility for which has been transferred from Head 24 - Ministry of Home Affairs - Probation and Welfare Service. The sum of \$1 of the provision under Head 24 - Ministry of Home Affairs - Probation and Welfare Service has been reserved.
134	023,004	79 - (New) - Ministry of Education - Probation and Welfare Service	3 - Miscellaneous	-	-	1	To provide with effect from 1st May, 1974, inclusive, for the services related to Probation and Welfare, responsibility for which has been transferred from Head 24 - Ministry of Home Affairs - Probation and Welfare Service. The sum of \$1 of the provision under Head 24 - Ministry of Home Affairs, Probation and Welfare Service has been reserved.
135	023,007	79 - (New) - Ministry of Education - Probation and Welfare Service	4 - Books and Publications	-	-	1	To provide with effect from 1st May, 1974, inclusive, for the services related to Probation and Welfare responsibility for which has been transferred from Head 24 - Ministry of Home Affairs, Probation and Welfare Service. The sum of \$1 of the provision under Head 24 - Ministry of Home Affairs, Probation and Welfare Service has been reserved.

 23,404,445

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	\$	\$	
					B/Forward	23,404,443	
136	023,008	79 - (New) Ministry of Education - Probation and Welfare	5 - Dietary	-	-	1	To provide with effect from 1st May, 1974, inclusive, for the services related to Probation and Welfare responsibility for which has been transferred from Head 24 - Ministry of Home Affairs - Probation and Welfare Service. The sum of \$1 of the provision under Head 24 - Ministry of Home Affairs - Probation and Welfare Service has been reserved.
137	023,009	79 - (New) Ministry of Education - Probation and Welfare	6 - Fuel and Light	-	-	1	To provide with effect from 1st May, 1974, inclusive, for the services related to Probation and Welfare, responsibility for which has been transferred from Head 24 - Ministry of Home Affairs - Probation and Welfare Service. The sum of \$1 of the provisions under Head 24 - Ministry of Home Affairs - Probation and Welfare Service has been reserved.
138	023,019	79 - (New) Ministry of Education - Probation and Welfare Service	7 - Maintenance of Compound	-	-	1	To provide with effect from 1st May, 1974, inclusive, for the services related to Probation and Welfare responsibility for which has been transferred from Head 24 - Ministry of Home Affairs - Probation and Welfare Service. The sum of \$1 of the provision under Head 24 - Ministry of Home Affairs - Probation and Welfare Service has been reserved.

C/Forward - 23,404,446

No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Noted
				\$	\$	\$	
					B/Forward	23,404,446	
139	023,106	79 - (New) Ministry of Education - Probation and Welfare Service	8 - Clothing and Bedding	-	-	1	To provide with effect from 1st May 1974, inclusive, for the services related to Probation and Welfare responsibility for which has been transferred from Head 24 - Ministry of Home Affairs - Probation and Welfare Service. The sum of \$1 of the provision under Head 24 - Ministry of Home Affairs - Probation and Welfare Service has been reserved.
140	023,107	79 - (New) Ministry of Education - Probation and Welfare Service	9 - Workshop - Tools Appliances and Materials	-	-	1	To provide with effect from 1st May, 1974, inclusive, for the services related to Probation and Welfare responsibility for which has been transferred from Head 24 - Ministry of Home Affairs - Probation and Welfare Service. The sum of \$1 of the provision under Head 24 - Ministry of Home Affairs - Probation and Welfare Service has been reserved.
141	023,108	79 - (New) Ministry	10 - Bakery	-	-	1	To provide with effect from 1st May, 1974, inclusive, for the services related to Probation and Welfare responsibility for which has been transferred from Head 24 - Ministry of Home Affairs - Probation and Welfare Service. The sum of \$1 of the provision under Head 24 - Ministry of Home Affairs - Probation and Welfare Service has been reserved.
142	023,109	79 - (New) Ministry of Education - Probation and Welfare Service	11 - Arable Farm	-	-	1	To provide with effect from 1st May, inclusive, for the services related to Probation and Welfare responsibility for which has been transferred
					C/Forward	23,404,450	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	\$	\$	
					B/Forward	23,404,450	
143.	023,115	79 - (New) Ministry of Education - Probation and Welfare Service	12 - Earnings, Gratuities, Pocket Money to Boys and Purchases of Tools for Discharged Boys	-	-	1	from Head 24 - Ministry of Home Affairs - Probation and Welfare Service. The sum of \$1 of the provision under Head 24 - Ministry of Home Affairs - Probation and Welfare Service has been reserved.
144.	023,129	79 - (New) Ministry of Education - Probation and Welfare Service	13 - Grant to Salvation Army for After-care Work.	-	-	1	To provide with effect from 1st May, 1974, for the service related to Probation and Welfare responsibility for which has been transferred from Head 24 - Ministry of Home Affairs - Probation and Welfare Service. The sum of \$1 of the provision under Head 24 - Ministry of Home Affairs - Probation and Welfare Service has been reserved.
					C/Forward	23,404,452	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	\$	\$	
					B/Forward	23,404,452	
145.	023,130	79 - (New) Ministry of Education - Probation and Welfare Service	14 - Grant to Discharged Prisoners' Aid Committee	-	-	1	To provide with effect from 1st May, 1974, inclusive, for the services related to Probation and Welfare, responsibility for which has been transferred from Head 24 - Ministry of Home Affairs - Probation and Welfare Service. The sum of \$1 of the provision under Head 24 - Ministry of Home Affairs, Probation and Welfare Service has been reserved.
146.	023,131	79 - (New) Ministry of Education - Probation and Welfare Service	15 - Grant to Remand Home for Boys	-	-	1	To provide with effect from 1st May, 1974, inclusive, for the services related to Probation and Welfare, responsibility for which has been transferred from Head 24 - Ministry of Home Affairs - Probation and Welfare Service. The sum of \$1 of the provision under Head 24 - Ministry of Home Affairs - Probation and Welfare Service has been reserved.
147.	023,132	79 - (New) Ministry of Education - Probation and Welfare Service	16 - Grant to Salvation Army for Belfield Girl's School - Maintenance and Expenses.	-	-	1	To provide with effect from 1st May, 1974, inclusive, for the services related to Probation and Welfare, responsibility for which has been transferred from Head 24 - Ministry of Home Affairs, Probation and Welfare Service. The sum of \$1 of the provision under Head 24 - Ministry of Home Affairs - Probation and Welfare Service has been reserved.
148.	023,133	79 - (New) Ministry of Education - Probation and Welfare Service	17 - Sanitation and Drainage	-	-	1	To provide with effect from 1st May, 1974, inclusive, for the services related to Probation and Welfare, responsibility for which has been transferred from Head 24 - Ministry of Home Affairs - Probation and Welfare Service. The sum of \$1 of the provision under Head 24 - Ministry of Home Affairs, Probation and Welfare Service has been reserved.
				C/Forward -		23,404,456	
				C/Forward			

Item No	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	\$	\$	
					B/Forward	23,404,456	
149	023,135	79 - (New) Ministry of Education - Probation and Welfare Service	18 - Maintenance of Stock Farm.	-	-	1	To provide with effect from 1st May, 1974, inclusive, for the services related to Probation and Welfare, responsibility for which has been transferred from Head 24 - Ministry of Home Affairs - Probation and Welfare Service. The sum of \$1 of the provision under Head 24 - Ministry of Home Affairs, Probation and Welfare Service, has been reserved.
150	023,670	79 - (New) Ministry of Education - Probation and Welfare Service.	19 - National Insurance	-	-	1	To provide with effect from 1st May, 1974, inclusive, for the services related to Probation and Welfare, responsibility for which has been transferred from Head 24 - Ministry of Home Affairs - Probation and Welfare Service. The sum of \$1 of the provision under Head 24 - Ministry of Home Affairs, Probation and Welfare Service, has been reserved.
151	023,637	79 - (New) Ministry of Education - Probation and Welfare Service	101 - Issues of Bread	-	-	1	To provide with effect from 1st May, 1974, inclusive, for the services related to Probation and Welfare, responsibility for which has been transferred from Head 24 - Ministry of Home Affairs - Probation and Welfare Service. The sum of \$1 of the provision under Head 24 - Ministry of Home Affairs, Probation and Welfare Service, has been reserved.

23,404,459

SCHEDULE OF SUPPLEMENTARY PROVISION TO MEET EXPENDITURE
IN EXCESS OF THE PROVISIONS MADE IN THE CAPITAL ESTIMATES FOR PERIOD ENDING 15th JUNE, 1974

SECTION B.

Item No.	Code No.	Division	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
1	101,001	1 - President	1 - Purchase of Equipment	-	-	530	To provide for the purchase of a Lawn mower. The amount has been advanced from the Contingencies Fund.
2	105,011	V - Prime Minister	5 - National Service	1,000,000	-	5,000,000	To provide for the purchase of equipment, construction of buildings and recruitment of staff and corpsmen.
3	122,001	VIII - Public Service Ministry	1 - Conditional Scholarships and Training Courses	1,059,000	-	239,000	To meet increased maintenance allowance rates from July, 1974.
4	120,005	IX - Ministry of Foreign Affairs	4 - Overseas Officers - Furnishing, etc.	100,000	-	85,000	To provide for the refurbishing and refurnishing of new premises for the London Mission.
5	120,007	IX - -do-	5 (New) Residences for staff - Furnishing	-	-	100,000	To provide for the furnishing of residences for staff at New Delhi, Peking, Zambia and Lagos.
6	108,035	XII - Ministry of Home Affairs	15 - Purchase of Equipment	-	-	15,000	To provide for the purchase of an accounting machine.
7	110,018	XIII - Ministry of National Development and Agriculture	7 - Development of Beef Cattle and other stock	161,000	-	39,000	To provide for the expansion and improvement of livestock stations and Swine research.
8	110,047	-do-	8 - Diversification & Development of Agriculture	550,000	-	450,000	To provide for continued work on research, rehabilitation and soil surveys, additional equipment and infra-structure.
						5,928,530	

Item No.	Code No.	Division	Sub-head	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	\$	\$	
9	110,072	XIII - Ministry of National Development and Agriculture	28 - Agro-Industrial Development	400,000	-	800,000	To provide for the establishment of by-products and a food canning plant.
10.	110,059	-do-	41 - Mahaica/Mahaicony Abary Scheme	1,100,000	-	72,000	Voted provision inadequate.
11.	110,028	-do-	48 - Sea and River Defence (Force Account)	1,500,000	-	2,250,000	To continue construction of Sea Defences.
12.	110,078	-do-	52(New) Other Land Development Schemes	-	-	1,000,000	For continued work on Land Development Schemes.
13.	110,079	-do-	53(New) Tapacuma Project	-	-	320,000	To commence work on the Tapacuma Project.
14.	127,001	XVI - -do- IBRD/IDA Projects	1 - Civil Works	2,000,000	-	1,500,000	To continue essential Sea Defence Works.
15.	127,002	-do-	2 - Equipment	1,200,000	-	1,240,000	To provide for the purchase of two tugs and eight barges.
16.	126,049	XVIII - Ministry of Energy and Natural Resources	14 (New) Forest Co-operatives	-	-	400,000	To provide for establishment of Forest Co-operatives.
17.	113,033	XX - Ministry of Works and Communications (Comms.)	8 - New Ferry Vessel	-	-	625,000	To provide for the cost of ferry vessel.
18.	113,029	-do-	21 - Purchase of Aircraft	90,000	-	5,000	Voted provision inadequate on account of change in exchange rate. The amount has been advanced from the Contingencies Fund.
19.	114,015	XXI - Min. of Works and Communications (Works)	4 - Georgetown Roads	2,000,000	-	195,000	To provide for additional works on Georgetown Roads to cater for an increased volume of traffic.
						14,335,530	

Item No.	Code No.	Division	Sub-head	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
20	114,062	XXI - Ministry of Works & Communications (Works)	24 - Printing of the Revised Laws of Guyana	-	-	632,000	To provide for the printing of the revised laws of Guyana. The amount has been advanced from the Contingencies Fund.
21	114,029	-do-	30 - Water Supply (Contracts)	1,800,000	-	1,200,000	To provide for Pure Water Supply contracts in respect of (a) Buxton/Soesdyke (USAID) (b) Linden (CIDA), also (c) Feasibility Studies, and (d) Purchase of drilling rig.
22	116,003	XXV - Ministry of Health	3 - New Georgetown Hospital	250,000	-	81,000	(1) To provide for the final payment for the construction of doctors' flats and (2) to provide for the extension of the Polio Rehabilitation Centre.
23	116,006	-do-	8 - Geriatric Unit	-	-	30,000	To continue works on the Sanitary Block. The amount of \$25,000 has been advanced from the Contingencies Fund.
24	118,001	XXIX - Ministry of Labour & Social Security	1 - Purchase of Equipment	-	-	9,531	To provide for the purchase of one short wheel base land rover. This amount has been advanced from the Contingencies Fund.
25	119,004	XXXI - Ministry of Finance	1 - Loan to Guyana Electricity Corporation	12,000,000	-	2,000,000	To provide for the expansion of the electricity programme.
26	119,018	-do-	3 - Capital Contribution to Carib. Dev. Bank.	260,000	-	40,000	Voted provision inadequate due to change in rate of exchange. The amount of \$15,201 has been advanced from the Contingencies Fund
						18,328,061	

Iter No.	Code No.	Division	Sub-head	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
			Brought Forward			18,328,061	
27	119,026	XXXI - Ministry of Finance	12(New) Housing Guarantee Project	-	-	22,000	To provide for the reimburse- ment to A.I.D. of amounts paid under Guyana Host Country Guarantee Agreement dated 5.1.73. This amount has been advanced from the Contingencies Fund.
						<u>\$ 18,350,061</u>	

SUMMARY

Section "A" - Current Expenditure -	\$23,404,459
Section "B" - Capital Expenditure -	<u>\$18,350,061</u>
Total -	<u>\$41,754,520</u>