



**GUYANA**

**Report of the Director of Audit**

**on the Accounts of the**

**Transport & Harbours  
Department**

**for the year ended**

**31st. December, 1970**



**GUYANA**

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**ANNUAL REPORT OF THE DIRECTOR  
OF AUDIT ON THE ACCOUNTS OF THE  
TRANSPORT & HARBOURS DEPARTMENT  
for the year ended 31st December, 1970**

**ERRATA**

Paragraph 5, line 1 should be "approved" instead of approval.  
Paragraph 8, line 1 should be "paragraphs" instead of paragraph.  
Paragraph 11, line 5 should be "balances" instead of balance.  
Paragraph 19, line 4 should be "voted" instead of vote.  
Paragraph 27, line 4 insert "been" between "had" and "taken".  
Paragraph 36, line 2 "this" to be deleted.

## INDEX

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**REPORT OF THE DIRECTOR OF AUDIT ON THE ACCOUNTS OF  
THE TRANSPORT AND HARBOURS DEPARTMENT  
FOR THE YEAR ENDED 31ST DECEMBER, 1970**

**INTRODUCTION**

The Financial Statements of the Transport and Harbours Department for the year ended 31st December, 1970, were received for audit on 25th March, 1972.

**Tabling Of Audit Report**

2. My report on the accounts for the year ended 31st December, 1969, has not yet been laid before the National Assembly.

**Public Accounts Committee**

3. The Public Accounts Committee has considered the accounts for 1967 and my report thereon. The accounts for 1968 and my report thereon have not yet been considered by the Public Accounts Committee.

4. The Committee's reports on the examinations of the accounts for the years 1962 to 1966 were laid before the National Assembly on 4th April, 1972, but that for 1967 is yet to be laid.

**FINANCIAL CONTROL**

5. The approval system of financial control is as follows:—

- (a) The General Manager is authorised to utilise savings on an item under a Sub-head of the approved Estimates to meet an excess of another item within the same Sub-head.
- (b) Where an excess is likely to occur on a Sub-head of the approved Estimates and there is anticipated savings on another Sub-head, the General Manager must obtain the approval of the Ministry of Finance for virement between the Sub-heads.

The General Manager has not obtained the approval of the Ministry of Finance for virement between the following Sub-heads and the excesses thereon, therefore remained unauthorised:—

	Estimated Expenditure	Actual	Excess
ABSTRACT I – Administration and General			
Unit 1	\$1,509,446.00	\$1,669,568.78	\$160,122.78
ABSTRACT IV – West Coast Railway			
Unit 1	98,980.00	104,070.19	5,090.19
ABSTRACT V – Shipping Services			
Unit 1	1,451,554.00	1,725,093.72	273,539.72
Unit 4	200,752.00	254,485.09	53,733.09

**RECEIPTS AND EXPENDITURE ON CAPITAL ACCOUNT  
STATEMENT I  
DIMINUTION OF ASSETS — \$42,312.32**

6. This amount represented the book value of two properties, viz. Kingston House and Mahaicony Rest House which were handed over to the Ministry of Works, Hydraulics and Supply in 1970. The Capital Account of the Department has been adjusted to reflect the transfer of these properties.

**NET REVENUE ACCOUNT — TRANSPORT SERVICES**  
**STATEMENT III**  
**NET DEFICIENCY — \$2,633,675.45**

7. The deficit charged to Public Funds for 1970 showed an increase of \$242,012.03 over that of the previous year and exceeded the voted provision for 1970 by \$33,675.45. The deficits for the years 1966 to 1970 were as follows:—

Year	Amount	% Increase (+) or Decrease (–) over the previous year
1966	\$2,135,809	27.5 (–)
1967	1,904,689	10.8 (–)
1968	2,179,716	14.4 (+)
1969	2,391,663	9.7 (+)
1970	2,633,675	10.1 (+)

8. The matters mentioned at paragraph 12, 14, 15 and 21 of this report were not finalised in the year of account and as a result their outcome has not been reflected in the net deficiency which may also have been further affected as a result of my comments at paragraph 27 of this report.

**Deficit on Working — \$2,441,668.64**

9. The total deficit on the working of the various services, excluding interest on advances from the Government and public debt charges, increased by 10.7 per cent over that of the previous year. The deficits for the years 1966 to 1970 were as follows:—

	Railways	% Increase (+) or Decrease (–) over previous year	Steamers	% Increase (+) or Decrease (–) over previous year	Bartica/Potaro Road Transport	% Increase (+) or Decrease (–) over previous year	Total	% Increase (+) or Decrease (–) over previous year
	\$		\$		\$		\$	
1966	1,128,607	23.8 (–)	699,997	40.9 (–)	114,334	13.6 (–)	1,942,938	30.6 (–)
1967	984,605	12.8 (–)	619,764	11.5 (–)	107,662	5.8 (–)	1,712,031	11.9 (–)
1968	1,256,794	27.6 (+)	624,578	.8 (+)	113,080	5.0 (+)	1,994,453	16.5 (+)
1969	1,190,417	5.3 (–)	880,316	40.9 (+)	134,664	19.1 (+)	2,205,397	10.6 (+)
1970	1,405,400	18.1 (+)	838,641	4.7 (–)	197,628	46.8 (+)	2,441,669	10.7 (+)

**NET REVENUE ACCOUNT — HARBOUR SERVICES**  
**STATEMENT V**  
**Net Surplus — \$1,058,703.23**

10. The net surplus transferred to Public Funds was 1.8% less than that of the previous year. The net surpluses for the years 1966 to 1970 were as follows:—

Year	Amount	% Increase (+) or Decrease (–) over the previous year
1966	\$ 865,567.00	28.2 (+)
1967	1,068,456.00	23.4 (+)
1968	988,366.00	7.5 (–)
1969	1,078,143.00	9.1 (+)
1970	1,058,703.00	1.8 (–)

The net surplus for 1970 may have been \$32,908.11 more in view of my comments at paragraph 27 of this report.

## GENERAL BALANCE SHEET

## STATEMENT VI

## ASSETS

## Unallocated Stores — \$1,917,379.59

11. This amount does not represent the true value of stores on hand at 31st December, 1970. The value of stores as per Stock Lists was \$1,683,814.64. The difference of \$233,564.95 between the Stores Account and the Stock Lists was adjusted in 1971. The amount of \$1,683,814.64 as per Stock Lists comprised debit and credit balances totalling \$1,737,557.42 and \$53,742.78 respectively. The General Manager has been requested to furnish explanations for the credit balance.

12. Stores valued \$138,844.67 considered obsolete and/or redundant at 31st December, 1967, were included in the stock on hand at 31st December, 1970. The value of the obsolete and/or redundant stock at the close of the year under review could not be determined.

13. During 1970 only 10% of the stock relating to the General Stores had been verified whereas the minimum percentage of stock which should have been verified was 25%. It was explained that the reasons for the reduction in percentage check was due to the necessity to carry more detailed checks in other sections. I am not satisfied that an adequate check has been carried out to verify the existence of this asset.

## GENERAL

## Traffic and other Accounts Receivable — \$680,806.88

14. This amount is a net balance between debits totalling \$823,035.59 and credits totalling \$142,228.71. The total debits increased by \$159,516.61 over the corresponding figure for the previous year. An analysis of the debit balances is as follows:—

1969 Debits		1970 Debits
\$150,419.08	Advances to Officers	\$137,834.99
172,437.35	Ministries and Departments	239,818.69
59,230.84	Corporations and Statutory Bodies	50,288.04
2,491.59	Incomplete Jobs	23,050.10
9,731.29	Memoranda Accounts	8,670.43
919.62	Land Rents	851.37
120,170.62	Harbour Dues	217,624.74
148,118.59	Other Accounts	121,299.97
—	Interim Relief Allowance	23,597.26
<hr/> \$663,518.98		<hr/> \$823,035.59

The figure of \$680,806.88 appears to have been understated by \$37,146.37.

## Ministries and Departments — \$239,818.69

15. Included in this sum is an amount of \$86,092.71 in respect of services rendered to the Guyana Defence Force, and of which \$57,371.20 would not appear to be collectible in accordance with Section 176(1) of the Guyana Defence Ordinance No 24/1966 dated 19th May, 1966. Further this amount has been understated by \$6,900.00 relating to the sale of sheet pilings to the Ministry of Works, Hydraulics and Supply since this transaction has not been reflected in the accounts for the year. A number of static accounts totalling \$18,086.55 has been observed.

## Corporations and Statutory Bodies — \$50,288.04

16. This amount has been understated by \$2,631.08 as a result of an incorrect charge for the charter of the M.V. Barima to St. Vincent in 1968 by the Guyana Development Corporation.

## Harbour Dues — \$217,624.74

17. The attention of the General Manager has been drawn to the considerable delay in the collection of harbour and pilotage dues contrary to the Transport and Harbours Ordinance which stipulates that the amounts due should be paid promptly.

## Other Accounts — \$121,299.97

18. This amount has apparently been understated by \$27,615.29 as an amount due by a firm to the Department appears to be greater than that shown in the relevant account. A number of static balances totalling \$30,392.50 has been observed. Accounts totalling \$26,505.91 were in the hands of the State Solicitor for collection.

**Liabilities**  
**Accountant General — \$2,022,997.65**

19. The voted working capital of \$430,000.00 has over the years been augmented by advances obtained from the Accountant General from the Deposits Fund. The entire amount advanced has not been cleared within the period of twelve months after the close of the financial year as specified in Section 17(2)(c) of the Financial Administration and Audit Ordinance 1961. In the circumstances, I have suggested that the vote working capital of the Transport and Harbours Department be increased but at the date of this report this matter has not been finalised.

**REVENUE — RECEIPTS AND EXPENDITURE**  
**STATEMENT IX**  
**A — D TRANSPORT SERVICES**

20. The deficit on the combined Railway Services and the Bartica/Potaro Services rose by 18.1 per cent and 46.8 per cent respectively over that of the previous year. The deficits for the years 1969 and 1970 were as follows:—

**DEFICIT ON WORKING**

Service	1969	1970	% 1970 Total	% Increase (+) or Decrease (—) over previous year
A — East Coast Railway	\$1,001,630	\$1,171,345	48.0	16.9 (+)
B — West Coast Railway	188,788	234,055	9.6	23.9 (+)
C — Steamers and Launches	880,316	838,641	34.3	4.7 (—)
D — Bartica/Potaro Road Transport	134,664	197,628	8.1	46.8 (+)
			100.0	

**C — STEAMER AND LAUNCHES**  
**Working Expenses — Ships and Launches — \$1,382,133.77**  
**M.V. Powis**

21. Included in this figure is an amount of \$12,731.55 in respect of expenses incurred in 1970 for the salvaging of the M.V. Powis. The amount of \$12,731.55 has been understated by \$18,308.27 being cost of hire of four pumps from the Ministry of Works, Hydraulics and Supply to assist in the operation and which remained unpaid at December, 1970.

**M.V. Pakera**

22. Included in this figure is also an amount of \$47,569.00 expended on the upkeep of the M.V. Pakera during the year under review. This vessel conveyed cargo to and from Port Kaituma for Ministries and Departments. The General Manager informed me that accounts for freight charges were rendered but such accounts have not yet been settled.

**M.V. Ambrosio**

23. A total expenditure of \$163,350.42 was incurred on the maintenance of this vessel during 1970. The vessel was on charter for approximately six months of the year. The revenue received from this source to date totalled \$122,311.60.

**D — BARTICA/POTARO ROAD TRANSPORT**

24. The expenditure on the maintenance of this service increased by \$34,259.71 over that of the previous year, while the revenue decreased by \$28,704.49 for the same period. In 1970 provision was made for the replacement of two of the vehicles, which were ordered in August, 1970, but which did not arrive until the following year. As a result, the service was continued with vehicles that had proven uneconomical to maintain.

**E — HARBOUR AND PILOTAGE SERVICES**  
**SURPLUS ON WORKING — \$1,062,274.39**

25. This surplus was \$18,271.37 or 1.7 per cent less than the figure of \$1,080,545.76 for the previous year. The surplus for 1970 may have been \$1,095,182.50 instead of \$1,062,274.39 in view of my comment at paragraph 27 of this report.



**DETAILED ABSTRACT OF EXPENDITURE GENERAL  
AND ADMINISTRATION EXPENSES  
STATEMENT XIII  
ABSTRACT 'A' — GENERAL CHARGES  
Loss of Money and Stores — \$488.05**

26. It would appear that this amount does not reflect the true position as during the year a loss of \$1,426 was incurred on the sale of 46 sheets steel piling to the Ministry of Works, Hydraulics and Supply at a price below cost. The explanation of the General Manager is awaited.

**Pensions and Gratuities — \$874,234.69**

27. This amount includes the sum of \$274,234 which was incurred through the payment of pensions and gratuities as a result of the closure of the Mahaica/Rosignol section of the railway. In view of this extraordinary expenditure the General Manager's opinion has been requested whether the amount involved should not have been transferred to the East Coast Railway before the apportionment of the general charges. If such action had taken the position would have been as follows:—

	Amount Transferred	Amount which would have been trans- ferred	Difference
A — East Coast Railway	\$634,436.16	\$804,461.22	+ \$170,025.06
B — West Coast Railway	166,956.82	139,533.48	— 27,423.34
C — Shipping Services	517,566.31	432,553.78	— 85,012.53
D — Bartica/Potaro Road Transport	150,261.20	125,580.12	— 24,681.08
E — Harbour Services	200,348.29	167,440.18	— 32,908.11

**Advertisement Fees**

28. Control over the collection of fees for advertisements at Stations and Stelling was once again not satisfactory. Although fees are required to be paid in advance the outstanding amount at the end of the year totalled \$5,613.75 .

**Overpayments — Members of the Crew of M.V. Ambrosio**

29. The sum of \$15,773.43, representing salary and overtime was overpaid to the crew of the M.V. Ambrosio during the period 17th January, to 16th July, 1970. Recovery of the amounts overpaid commenced in July, 1971. An employee who was overpaid \$334.80 vacated the post and the matter has been referred to the State Solicitor for collection.

**Disposal of Assets in the 'Phased Out Area' —  
Mahaica to Rosignol**

30. The General Manager was requested to furnish details concerning the security arrangements and disposal of moveable assets in this area, but at the time of writing a reply had not been received.

**Writing-off Losses of Cash and Stores**

31. The General Manager has the authority to write-off losses of cash and stores of unlimited amounts. In view of the fact that since the Permanent Secretary, Ministry of Communications is the Accounting Officer responsible for the Net Deficiency of the Transport and Harbours Department, all write-off of Losses should be approved by the Permanent Secretary, on the recommendation of the General Manager.

**Accidents**

32. The extent of the expenditure incurred as a result of accidents could not be determined as I have not received any reports on accidents which occurred during 1970. It is understood that there were twenty-four accidents in the year of account.

**Internal Control Over the Sale of Tickets**

33. There was not adequate internal control over the sale of tickets, as tickets previously sold and used were fraudulently put again into circulation. As a result a loss of revenue has occurred.

**Unpresented Vouchers**

34. Several payments totalling \$167,145.79 were made in 1970 but vouchers in support of these payments were not presented for audit.

### Payment of Compensation Arising from Claims

35. The amount of compensation claimed decreased in 1970 as shown hereunder: -

Year	No. of Claims	Value of Claims
1966	247	\$8,982.03
1967	169	5,813.92
1968	257	8,287.01
1969	195	9,217.36
1970	86	4,055.88

### Losses of Cash and Stores

36. Twenty-five cases of losses of cash and stores totalling approximately \$15,885.20 as set out in the attached this Appendix were reported during the year.

37. The Public Accounts for 1970 have not yet been submitted for audit. Consequently it is not possible to verify whether the net deficiency, capital expenditure and the balance of the advances obtained from the Accountant General as reflected in the accounts of the Transport and Harbours Department agree with the figures in the country's accounts.

### Acknowledgement

38. The continued co-operation afforded me by the General Manager and officers of the Transport and Harbours Department is very much appreciated.

(R. P. Farnum)  
Director of Audit

AUDIT DEPARTMENT,  
GEORGETOWN,  
GUYANA.

25TH SEPTEMBER, 1972.

**APPENDIX**  
**LOSSES OF CASH AND STORES**

DESCRIPTION OF CASE	AMOUNT	RECOVERY OR ACTION
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**CASH**

1. Larceny of cash from safe at New Amsterdam Ferry Stelling between 30th and 31st March, 1970	\$2,516.43	\$328.84 Recovered \$2,187.59 Written off
2. Larceny of cash from Vreed-en-Hoop Railway Station on 19th February, 1970	314.78	--- Recovered
3. Fraud committed at the Central Workshop	131.04	Full restitution made
4. Falsification of accounts	42.66	not yet settled
Total Cash	<b>\$3,004.91</b>	

**STORES**

5. Loss of 1 bench from Enmore Railway Station Platform on 4th January, 1970	\$ 20.00	Settled
6. Loss of 1 Lantern Top from Beacon at Best - Fort Groyne, Vreed-en-Hoop on 2nd January, 1970	198.96	Settled
7. Loss of one oxygen and one acetylene regulator on 23rd January, 1970	99.32	Written off
8. Loss of 2 pocket watches on 13th January, and 4th February, 1970	37.88	Value of watches recovered
9. Loss of 5 mora railway sleepers from stock at Belladrum, W.C. Berbice between 28th February and 1st March, 1970	30.00	Written off
10. Loss of 2 greenheart planks from Parika Stelling between 7th and 9th March, 1970	Not stated	Settled
11. Break and enter of Central Workshop Stores on 24th January, 12th and 18th March, 1970 - loss of articles	\$11,304.41	Not yet settled
12. Loss of 7 lengths copper tube from Central Stores Annexe on 31st May, 1970	286.68	Written off
13. Loss of 1 drum Rotella 30 Oil from M.V. Torani between 2nd and 3rd July, 1970	90.62	Employees surcharged with full amount
14. Loss of 1 incomplete Water Pump from Mahaicony Railway Station on 14th March, 1970	300.00	Written off
15. Loss of 2 spark plugs from Central Workshop on 6th July 1970	2.40	Settled
16. Loss of 1 "Kiddie" Fire Extinguisher from Central Workshop on 19th May, 1970	50.00	Written off
17. Loss of 1 Rotary pump from closed Belfield Railway Station(Quarters)E.C. Demerara on 19th August, 1970	16.24	Settled
18. Loss of 1 new 12 volt generator from the Central Workshop on 31st July, 1970	88.00	Not yet settled
19. Loss of 1 galvanised corrugated sheet from Cornelia Ida platform between 29th and 30th June, 1970	3.31	Settled
20. Loss of 2 Mora sleepers from Belfield Sleeper stock on 4th October, 1970	10.26	Written off
21. Loss of one brass number plate from locomotive engine No. 71 on 25th September, 1970 from East Coast Running Shed	214.00	Settled
22. Loss of 3 pieces greenheart planks from Greenfield Railway Bridge between 2nd and 5th May, 1970	32.40	Settled - 2 planks valued \$21.60 recovered. The other plank valued \$10.80 written off.
23. Loss of 2 padlocks from Beterverwagting Railway Station and 1 padlock from L.B.I. Siding on 1st December, 1970	14.76	Settled
24. Loss of 1 steel snatch block from 'SS Lady Berbice' between 27th and 29th December, 1970	56.05	Written off
25. Alleged simple larceny of sand from Ruimzeight Railway Line. W.C. Demerara between 5th and 6th August, 1970.	25.00	Settled.
Total Stores	<b>\$12,880.29</b>	
Total Cash and Stores	<b>\$15,885.20</b>	

**AUDIT CERTIFICATE**

The attached Statements I to IX and XII to XIV have been audited in accordance with Article 116 of the Constitution of Guyana. I have obtained all the information and explanations required, and subject to the comments in my report I certify that the Statements are in agreement with the accounts maintained by the Transport and Harbours Department and in my opinion exhibit a reasonable view of the financial position of the Department as at 31st December, 1970.

(R. P Farnum)  
Director of Audit.

AUDIT DEPARTMENT,  
GEORGETOWN,  
GUYANA.

25TH SEPTEMBER, 1972.

**TRANSPORT AND HARBOURS DEPARTMENT  
ANNUAL REPORT FOR 1970**

**PRINTER'S ERRATA  
(A) AMOUNTS INCORRECTLY STATED**

PAGE	STATEMENT	PARTICULARS	AMOUNT	CORRECT AMOUNT
1	1	<b>Receipts (Railways)</b> Diminution of Development Funds Capital Account on Receipts for Railways Adjusted and Received 1970.	42,312.32	42,312.32 (Dr.)
1	1	do Total extended	42,312.32	42,312.32 (Dr.)
VI	III	<b>Net Deficiency on Working</b> Total column	2,663,675.45	2,633,675.45
VII	VI	<b>Liabilities</b> Accounts Payable Accountant General Sub total on (1) Accountant General and (2) Advance for Working Capital, extended	341,648.10 2,022,977.65  2,452,977.65	341,684.10 2,022,997.65  2,452,997.65
VII	VII	<b>Stocks at 31st December, 1970</b> General Stores Stationery Tickets	1,799,654.56 28,601.59 31,550.87	1,798,359.56 28,384.19 33,063.27
IX	IX	<b>(A) East Coast Railway (Expenditure 1970)</b> To Traffic Expenses Total Column	101,126.91 1,350,973.22	301,126.91 1,550,973.22
IX	IX	<b>(B) West Coast Railway Traffic Receipts — 1970</b> Total Balance deficit on working for year	501,119.12  23,054.84	501,117.12  234,054.84
X	IX	<b>(D) Bartica Potaro-Road Transport Services Expenditure — 1970</b> Repairs to Logies, Drivers' quarters Workmen's Compensation, Compensations, Accidents and losses	420.00 40.32	420.32 40.00
X	IX	<b>(E) Harbours and Pilotage Services</b> (Receipts — 1969) Shipping Fees ( " ) Survey Fees (Receipts — 1970) Pilotage Dues Total Expenditure (1969)	1,253.00 612.96 286,482.73 1,885,389.52	612.96 1,253.00 268,482.73 1,855,389.52
XIII	XII	<b>Miscellaneous Receipts</b> Unclaimed Goods (Total) Total Receipts	418.25 141,617.62	428.25 141,627.62
XIII	XIII	<b>Abstract "A" General Charges — 1970</b> Stores Department Office and Incidental Expenses Travelling Expenses	203,030.02 15,526.95 3,133.97	101,515.01 15,495.12 3,165.80
XXII	XIV	<b>Harbour Services — Salaries and Wages</b> Clerical Establishment (Estimate)	11,321.00	11,331.00

(B) AMOUNTS NOT CLEARLY PRINTED

PAGE	STATEMENT	PARTICULARS	CORRECT AMOUNT
XV	XIII	<b>Abstract "E"</b> <b>Traffic Expenses and Miscellaneous</b> <b>– West Coast – 1970</b> Porters and Watchmen etc.,	83,991.36
XV	XIII	<b>Abstract "G"</b> <b>Working Expenses – Steamers</b> No Claim Allowance to officers	3,079.16
XVIII	XIII	<b>Abstract "P"</b> <b>Working Expenses – Light Beacon and</b> <b>Launches – 1969</b> Proficiency Awards to Coxswains and Engineers	265.00
		Total (1969)	127,101.18
		Total (1970)	148,124.71
XXII	XIV	<b>Dredgers</b> Dredge Master (Estimate)	6,934.00

(C) AMOUNTS INCORRECTLY INCLUDED

VI	III	<b>Net Deficiency on Working</b> Inserted above the incorrect figure of \$2,663,675.45	2,675.45
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ACCOUNTS BRANCH OF TRANSPORT AND HARBOURS DEPARTMENT BALANCE SHEET,  
CAPITAL ACCOUNTS AND OTHER STATISTICAL INFORMATION

STATEMENT I

RECEIPTS AND EXPENDITURE ON CAPITAL ACCOUNT

EXPENDITURE	OUTSTANDING LIABILITIES 31st DEC. 1969	ADJUSTED & RECEIVED 1970	TOTAL 1970	RECEIPTS	OUTSTANDING AMOUNTS TO 31st DEC. 1969	ADJUSTED & RECEIVED 1970	TOTAL 1970
RAILWAYS				RAILWAYS			
Purchased value based on Capitalized value of "Permanent Annuities and "Perpetual Stock" .. ..	1,687,480.00		1,687,480.00	Capitalized Value of "Permanent Annuities" and "Perpetual Stock" .. .. .	1,687,480.00		1,687,480.00
Expenditure from Guyana Loan Funds .. .. .	1,033,197.56		1,033,197.56	Govt. of Guyana Loan Accounts Ord. No. II of 1929 (1929), 1934, 1936 .. .. .	163,884.00		163,884.00
Expenditure from General Guyana Revenue . . . .	819,603.34		819,603.34	Proportion of cost of Raising Loan .. .	3,885.00		3,885.00
Expenditure from Guyana Loan Funds Ord. 5 of 1945	180,000.00		180,000.00	Govt. of Guyana Loan Ord. No. II of 1929	816,069.56		816,069.56
Expenditure from Public Loan Funds Ord. 13 of 1951	1,495,970.76		1,495,970.76	Proportion cost of Raising Loan . . . .	49,359.00		49,359.00
Expenditure from Public Loan Funds Ord. 17 of 1953							
Expenditure from Public Loan Funds Ord. 55 of 1955	409,121.90		409,121.90	General Guyana Revenue .. .. .	819,603.34		819,603.34
Expenditure from Development Funds (Guyana)	4,475,528.70	79,875.44	4,555,404.14	Govt. of Guyana Loan Account Ord. 5 of 1945	180,000.00		180,000.00
				Govt. of Guyana Loan Account Ord. 13 of 1951 .. .. .	1,495,970.76		1,495,970.76
				Govt. of Guyana Loan Account Ord. 17 of 1953 .. .. .			
				Govt. of Guyana Loan Account Ord. 55 of 1955	409,121.90		409,121.90
<b>TOTAL CAPITAL EXPENDITURE</b>							
Railways .. .. .	10,100,902.26	79,875.44	10,180,777.70	Receipts from Development Funds .. ..	4,475,528.70	79,875.44	4,555,404.14
LESS:-				Diminution of Development Funds .. ..			
DIMINUTION OF DEVELOPMENT FUNDS .. .. .				Capital Account on Receipts .. .. .			
CAPITAL ACCOUNT ON EXPENDITURE .. .. .				For Railways .. .. .		42,312.32	42,312.32
<b>FOR RAILWAYS</b> .. .. .		42,312.32	42,312.32				
<b>RAILWAYS (NET.)</b> .. .. .	10,100,902.26	37,563.12	10,138,465.38				
STEAMER SERVICES				STEAMER SERVICES			
Expenditure from Guyana Loan Funds Ord. 5 of 1945	863,605.52		863,605.52	Govt. of Guyana Loan Account Ord. 19 of 1896	159,792.00		159,792.00
Expenditure from General Guyana Revenue .. ..	236,419.89		236,419.89	Proportion of Cost Raising Loan .. .	1,854.00		1,854.00
Expenditure from Public Loan Funds Ord. 13 of 1951	1,760,738.61		1,760,738.61	Govt. of Guyana Loan Account Ord. No. II of 1929 (1929), 1934, 1936 .. .. .	369,548.00		369,548.00
Expenditure from Public Loan Funds Ord. 17 of 1953				Proportion of cost of Raising Loan .. .	8,949.00		8,949.00

STATEMENT I (CONT'D)  
RECEIPTS AND EXPENDITURE ON CAPITAL ACCOUNT

EXPENDITURE	OUTSTANDING LIABILITIES 31st DEC. 1969	ADJUSTED & RECEIVED	TOTAL 1970	RECEIPTS	OUTSTANDING AMOUNTS TO 31st DEC. 1969	ADJUSTED & RECEIVED	TOTAL 1970
RAILWAYS				RAILWAYS			
Expenditure from Public Loan Funds Ord. 55 of 1955	409,121.90		409,121.90	General Government Revenue .. ..	236,419.89		236,419.89
Expenditure from Development Funds (Guyana).	11,360,369.86	199,072.70	11,559,442.56	Loan Ordinance 5 of 1945 .. ..	323,462.52		323,462.52
				Govt. of Guyana Loan Account Ord. 33 of 1951	1,760,738.61		1,760,738.61
				Govt. of Guyana Loan Account Ord. 17 of 1953			
				Govt. of Guyana Loan Account Ord. 55 of 1955	409,121.90		409,121.90
TOTAL CAPITAL EXPENDITURE				Receipts and Development Funds	11,360,369.86	199,072.70	11,559,442.56
Steamer Service .. .. .	14,630,255.78	199,072.70	14,829,328.48				
REHABILITATION OF WORKS				REHABILITATION OF WORKS			
Expenditure from Development Funds (Guyana)	95,030.69		95,030.69	Receipts from Development Funds	95,030.69		95,030.69
Expenditure from Development Funds Purchase of Equipment	50,000.00		50,000.00	Receipts from Development Funds Purchase of Equipment	50,000.00		50,000.00
Expenditure on Special Projects U.S.A.I.D. .. ..	222,265.84		222,265.84	Receipts on Special Projects U.S.A.I.D.	222,265.84		222,265.84
BARTICA-POTARO ROAD SERVICE				BARTICA-POTARO ROAD SERVICE			
Expenditure from Guyana Development Fund .. ..	14,364.27		14,364.27	Receipts from Guyana Development Fund	14,364.27		14,364.27
Expenditure from General Guyana Revenue . . . .	34,014.42		34,014.42	Receipts from General Guyana Revenue	34,014.42		34,014.42
Total Bartica-Potaro Road Service .. .. .	48,378.69		48,378.69				
Carried Forward .. .. .	25,146,833.26	236,635.82	25,383,469.08	Carried forward	25,146,833.26	236,635.82	25,383,469.08



STATEMENT 1 (CONT'D)  
RECEIPTS AND EXPENDITURE ON CAPITAL ACCOUNT

Expenditure	OUTSTANDING LIABILITIES TO DEC. 1969	RECEIVED 1970	Total 1970	Receipts	OUTSTANDING AMOUNT TO Dec., 1969	Received 1970	Total 1970
Brought Forward .. .. .	25,146,833.26	236,635.82	25,383,469.08	Brought Forward	25,146,833.26	236,635.82	25,383,469.08
HARBOUR SERVICES				HARBOUR SERVICES			
Expenditure from General Guyana Revenue .. .. .	56,818.93		56,818.93	Receipts from General Guyana Revenue	56,818.93		56,818.93
Expenditure from Guyana Development Fund .. .. .	152,907.65		152,907.65	Receipts from Guyana Development Fund	152,907.65		152,907.65
Expenditure from Public Loan Funds Ord. I3 of 1951 .	108,695.15		108,695.15	Govt. of Guyana Loan A/c Ord. I3 of 1951	108,695.15		108,695.15
Expenditure from Public Loan Funds Ord. I7 of 1953 .				Govt. of Guyana Loan A/c Ord. I7 of 1953			
Expenditure from Development Funds (Guyana) .. ..	869,766.59		869,766.59	Guyana Receipts of Development Funds	869,766.59		869,766.59
Total Harbour Services	<u>1,188,188.32</u>		<u>1,188,188.32</u>	CAMARIA SERVICE			
CAMARIA SERVICE				CAMARIA SERVICE			
Expenditure from General Guyana Revenue	<u>8,896.41</u>		<u>8,896.41</u>	Receipts from General Guyana Revenue	8,896.41		8,896.41
ADDITIONAL ACCOMMODATION FOR STORES DEPARTMENT				ADDITIONAL ACCOMMODATION FOR STORES DEPARTMENT			
Expenditure from Public Loan Funds .. .. .	24,041.28		24,041.28	Govt. of Guyana Loan A/c Ord. I3 of 1951	24,041.28		24,041.28
Ordinance No. I3 of 1951 .. .. .				Improvements for stores holding facilities etc.			
Improvements for stores holding facilities etc.				Govt. of Guyana Loan A/c Ord. I3 of 1951	12,602.03		12,602.03
Govt. of Guyana Loan A/c Ord. I3 of 1951 .. .. .	12,602.03		12,602.03	Additional Accommodation for stores Dept. Government of Guyana Loan A/c Ord. I7 of 1953			
Additional Accommodation for Stores Dept. .. ..				Improvements for Stores holding Facilities Govt. of Guyana Loan A/c Ord. I7 of 1953			
Govt. of Guyana Loan A/c Ord. No. I7 of 1953				Additional Accommodation for Stores Dept. Receipts from Development Funds (Guyana)	4,921.35		4,921.35
Improvements for Stores holding facilities etc. Govt. of Guyana Loan A/c Ord. No. I7 of 1953							

STATEMENT 1 (CONT'D)  
RECEIPTS AND EXPENDITURE ON CAPITAL ACCOUNT

Expenditure	OUTSTANDING LIABILITIES TO DEC. 1969	RECEIVED 1970	Total 1970	Receipts	OUTSTANDING AMOUNT TO Dec., 1969	Received 1970	Total 1970
Additional Accommodation for Stores Dept. Expenditure from Development Funds	4,921.35		4,921.35	Improvements for Stores Holding facilities Receipts from Devel- opment Funds	8,422.80		8,422.80
Improvements for Stores holding facilities - Expenditure from Development Funds .. .. .	8,422.80		8,422.80				
Grand Total Capital Account Railways, Steamers Bartica-Potaro Road, Harbour Services and Camaria Service, etc. .. .. .	49,987.46		49,987.46	Total Capital Receipts Railways, Steamers, Bartica-Potaro Road, Harbour Services and Camaria Services etc.	26,393,905.45		26,393,905.45
	26,393,905.45	236,635.82	26,630,541.27			236,635.82	26,630,541.27

## STATEMENT 11

458/2  
GBW:VD(A) CAPITAL EXPENDITURE FOR THE YEAR ENDED DECEMBER 1970  
FROM DEVELOPMENT FUNDS

DIVISION XV	Shipping Services:	1969		1970	
		JAN. - DECEMBER		JAN. - DECEMBER	
II3007	Purchase of Tugs and Barges	-	-	-	-
II3008	Transportation of Survey	-	-	-	-
II3009	Demerara Ferry Terminals-Georgetown	48,697.50	-	49,898.04	-
	" " " -Vreed-en-Hoop	-	-	-	-
II3010	Berbice " " -New Amsterdam	53,641.41	-	67,454.33	-
	" " " -Rosignol	46,211.22	-	32,208.20	-
II3011	Other Stellings:-				
	Leguan	12,645.60	-	-	-
	Goods Wharf	15,904.75	-	-	-
	Kamuka	-	-	49,512.13	-
	Parika	20,107.25	-	-	-
	Blairmont	1,249.81	-	-	-
	Wakenaam	40.22	-	-	-
		<u>198,497.76</u>		<u>199,072.70</u>	
II3012	Construction and/ or Reconditioning of Ships	-	-	-	-
II3013	Purchase of Equipment	-	-	-	-
II3014	Dredging Berbice Bar	-	-	-	-
	Harbour Services:				
II3015	New Survey Ships	-	-	-	-
II3016	Bouy Tender	-	-	-	-
II3017	Grab Dredger	-	-	-	-
II3018	Diesel Tug	-	-	-	-
II3019	Purchase of Equipment	-	-	-	-
II3020	Off Shore Station	-	-	-	-
		<u>NIL</u>		<u>NIL</u>	
	Railway Services:				
II3021	Rehabilitation of Permanent Way	-	-	-	-
	Bridges and Buildings	99,272.24	-	49,875.51	-
II3022	Purchase of Equipment	-	-	-	-
II3023	Rolling Stock East Coast	21,604.25	-	-	-
II3024	Locomotives	-	-	-	-
II3025	Rolling Stock West Coast	49,007.58	-	29,999.93	-
		<u>169,884.07</u>		<u>79,875.44</u>	
	Grand Total	<u>368,381.83</u>		<u>278,948.14</u>	
	(B) Diminution of Development Funds As the end of December 1970			\$	¢
	I Building - T & H D General's Manager's House (Officers' Quarters)			38,686.32	
	I Building - T & H D's Mahacony Rest House			3,626.00	
	Grand Total ..			<u>42,312.32</u>	

Both Structures Being a transfer

STATEMENT III

NET REVENUE ACCOUNT - TRANSPORT SERVICES - 1970

NET DEFICIENCY ON WORKING To Balance-			By Balance Net Deficiency	2,633,675.45
GUYANA RAILWAYS				
B.G. (Railway) Permanent Annuities Ordinance No. 23 of 1921 ... ..	74,810	43		
Interest on Perpetual Stock ... ..	9,566	12		
Interest on Loan Expenditure ... ..	37,696	00		
Sinking Fund Charges ... ..	9,847	50		
Proportion of Interest on Advances made by the Accountant General for General Purposes	9,820	70		
Deficit on Working RESULTS	1,409,329	62	1,547,140.42	
SHIPPING SERVICES				
Interest on Loan Expenditure for Capital Improvements	28,447			
Sinking Fund Charges ... ..	5,302	50		
Proportion of Interest on Advances made by the Accountant General for General Purposes ...	15,623	69		
Deficit on Working RESULTS	830,641	13	888,014.32	
BARTICA-POTARO ROAD SERVICES				
Deficit on Working RESULTS	197,627	89		
Proportion of Interest on Advances made by the Accountant General for General Purposes ...	892	82	198,520.71	
			2,675.45	
N.B.			2,662,675.45	2,633,675.45

(a) Partial closure of the Railway took place as between Mahaica and Rosignol on 31st June 1970.  
(b) Anticipated economics were not immediate - Revenue Collections showed a sharp incline downwards.

STATEMENT IV  
COST TO THE GOVERNMENT OF GUYANA

Net Deficiency as per Statement III ...	2,633,675.45	By Balance :- Representing cost of Transport Services to Guyana - for 1970 charged to Head 34 - Transport and Harbours in the - Accountant General Account ...	2,633,675.45
	2,633,675.45		2,633,675.45

STATEMENT V  
NET REVENUE ACCOUNT - HARBOUR SERVICES

Proportion of Interest on advances made by the Accountant General for General Purposes	3,571.16	NET SURPLUS ON WORKING	
To Balance -		By Balance -	
Net Surplus transferred to Revenue Accountant General - Head IX		Harbours and Pilotage Service, surplus On working RESULTS	
Miscellaneous sub-head 7	1,058,703.23		1,062,274.39
	1,062,274.39		1,062,274.39

## STATEMENT VI

## GENERAL BALANCE SHEET AS AT 31ST DECEMBER 1970

Liabilities				Assets	
Accounts Payable .. ..		341,648.10	Unallocated Stores		1,917,379.59
Accountant General . . .	2,022,977.65		Traffic and other		
Advance for Working Capital	430,000.00	2,452,977.65	Accounts Receivable		680,806.88
Life Insurance		1,601.56	Cash:-		
			Bank of Guyana	180,501.48	
			Cashier's Balance	295.78	
			Collections at		
			Stations & Stellings	17,299.58	198,096.84
		2,796,283.31			2,796,283.31

\* Included in this Asset are

(a) Uncompleted Jobs	22,907.58
(b) Memo A/c'	8,670.43
(c) Accrued Rents	851.37
(d) " Harbour Dues.	217,624.74
(e) A/cs Rec Clerk Ledger	117,774.23

STATEMENT VII  
ABSTRACT OF STORES ACCOUNT

Stocks at 31st December, 1969			
General Stores .. ..	1,419,443	57	
Sleepers .. .. .	15,840	17	
Fuel .. .. .	7,767	94	
Stationery .. .. .	23,846	98	
Tickets .. .. .	33,869	06	
Lumber .. .. .	52,046	84	
Purchase, etc., for year 1970			1,552,814.56
Issues etc., for year 1970			2,001,914.51
			1,637,349.48
Stocks at 31st December, 1970			
General Stores .. ..	1,799,654.56		
Sleepers .. .. .	11,346.63		
Fuel .. .. .	7,045.29		
Stationery .. .. .	28,601.59		
Tickets .. .. .	31,550.87		
Lumber .. .. .	39,180.65		
			1,917,379.59
			3,554,729.07

J.R. OUDKERK,  
Chief Accountant.  
31st May. 1971.

**STATEMENT VIII**  
**REVENUE RECEIPTS AND EXPENDITURE**  
**(A) - TRANSPORT SERVICES**

	1969		1969		1970		1970	
	Cross Receipts	Expenditure	Cross Deficit	Cross Receipts	Expenditure	Cross Deficit		
• East Cost Railway ... ..	\$ 634,533.73	\$ 1,636,163.25	\$ 1,001,629.52	379,628.44	1,550,973.22	1,171,344.78		
West Coast Railway ... ..	513,665.91	702,453.86	188,787.95	501,117.12	735,171.96	234,054.84		
TOTAL RAILWAYS ... ..	1,148,199.64	2,338,617.11	1,190,417.47	880,745.56	2,286,145.18	1,405,399.62		
Shipping Services ... ..	2,697,802.06	3,578,117.68	880,315.62	2,746,097.24	3,584,738.37	838,641.13		
Bartica-Potaro Road Transport ...	102,787.33	237,451.02	134,663.69	74,082.84	271,710.73	197,627.89		
	3,948,789.03	6,154,185.81	2,205,396.78	3,700,925.64	6,142,594.28	2,441,668.64		

\* Partial Closure of E.C. Railway took place on The 30th June 1970 as between Mahaica and Rosignol

**REVENUE RECEIPTS AND EXPENDITURE**  
**(B) - HARBOUR AND PILOTAGE SERVICES**

	1969		1969		1970		1970	
	Cross Receipts	Expenditure	Net Receipts	Cross Receipts	Expenditure	Net Receipts		
Harbour Pilotage	\$ 1,855,389.52	\$ 774,843.76	\$ 1,080,545.76	1,908,944.62	846,670.23	1,062,274.39		

**STATEMENT IX**  
**REVENUE RECEIPTS AND EXPENDITURE IN RESPECT OF RAILWAY WORKING**  
**(A) - EAST COAST RAILWAY**

1969				EXPENDITURE				1970			1969		1970	
Expenditure		Per cent	Per cent	Abstract	Expenditure	Per cent	Per cent	Receipts	Per cent	Receipts	Percent			
\$	¢	of Ex-	of		\$	of Ex-	of	\$	of whole	\$	of whole			
				To Maintenance and Renewal of:						Traffic Receipts				
337,762	92	20.63	53.21	To ways and work. ...	"B"	254,064.65	18.60	66.92	410,547.16	64.72	Passengers	205,551.26	54.16	
164,072	09	10.14	25.85	" Rolling Stock ...	"C"	137,498.93	10.19	36.22	76,565.02	12.07	Parcels and Misc	30,909.80	8.14	
233,231	78	14.23	36.77	" Locomotive Running Expenses .	"E"	194,210.79	14.38	51.16	3,949.92	.63	Mails ..	1,974.96	.52	
383,332	33	23.42	60.47	" Traffic Expenses ...	"E"	101,126.91	7.58	26.64	110,758.14	17.43	Goods ..	95,263.26	25.09	
483,500	46	29.51	76.19	" Admin. General Charges ...	"A"	634,436.16	47.05	167.12	32,713.49	5.15	Miscellaneous			
				" Compensation (Accidents and	"E"	106.31	.01	.03	634,533.73		Receipts	45,929.16	12.09	
372	46	.02	.05	Losses) ...	"E"	3,300.50	.24	.87				379,628.44		
2,294	54	.13	.36	" Workmen's Compensation ...	"D"	26,228.97	1.95	6.91	1,001,629.52		Deficit on work-			
31,596	67	1.92	4.97	" Mechanical Equipment ...	"D"						ing for year	1,171,344.78		
1,636,163.25		100.00	257.87			1,350,973.22	100.00	355.87	1,636,163.25	100.00		1,550,973.22	100.00	

Partial Closure of the E.C. Railway took place on the 30th June 1970 as between Mahaica and Rosignol

**(B) - WEST COAST RAILWAY**

				EXPENDITURE				1969			1970		
Expenditure		Per cent	Per cent	Abstract	Expenditure	Per cent	Per cent	Receipts	Per cent	Receipts	Percent		
\$	¢	of Ex-	of		\$	of Ex-	of	\$	of whole	\$	of whole		
				To Maintenance and Renewal of:						Traffic Receipts			
127,147	69	18.10	24.75	" To Ways and Works ...	"B"	122,780.86	16.71	24.49	448,741.98	87.37	Passengers	447,942.98	89.39
73,477	49	10.46	14.32	" Rolling Stock ...	"C"	82,831.40	11.27	16.53	26,004.24	5.06	Parcels and Misc	24,767.94	4.94
119,798	60	17.05	23.32	" Locomotive Running Expenses	"D"	110,317.02	15.01	22.01	1,650.00	.32	Mails ...	1,614.58	.36
248,369	68	35.35	48.35	" Traffic Expenses ...	"E"	249,366.76	33.90	49.76	31,821.73	6.19	Goods ...	22,690.40	4.53
127,236	96	18.11	24.77	" Admin. General Charges ...	"A"	166,956.82	22.71	33.32	5,447.96	1.06	Miscellaneous		
				" Compensation (Accidents and	"E"	169.36	.02	.03			Receipts ...	3,901.22	.78
342	92	.06	.07	and Losses) ...	"E"								
950	52	.14	.18	" Workmen's Compensation ...	"D"	2,749.74	.38	.55	513,665.91		Balance Deficit	501,119.12	
5,130	00	.73	.99	" Mechanical Equipment ...	"D"				188,787.95		on working for		
											year	23,054.84	
702,453	86	100.00	136.75			735,171.96	100.00	146.69	702,453.86	100.00		735,171.96	100.00

## STATEMENT IX (CONT'D)

## REVENUE RECEIPTS AND EXPENDITURE

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## (C) - STEAMER AND LAUNCH SERVICES

1969		EXPENDITURE	1970		1969		RECEIPTS	1970	
\$	¢		\$	¢	\$	¢		\$	¢
		To working Expenses-					By Traffic		
I,513,242	09	" Ships and Launches	I,382,133	77			Receipts -		
919,308	53	" Traffic Expenses	848,149	81	I,082,896	30	Passengers	I,151,549.78	
		" Repairs to Stelling			I,900	80	" Mails	3,381.26	
I06,542	89	& Building Thereon	254,485	09	I,338,695	86	" Goods	I,396,863.69	
I08,393	32	" Engineering Supt.	91,255	52			" Special		
		" General Charges	517,566	31	I62,541	96	Services	I02,616.91	
394,434	61	" Traffic Superintendence	19,055	24	III,767	86	" Miscellaneous		
22,430	64	" Marine Supt.	28,258	25	2,697,802	06	Receipts	91,685.60	
32,994	34	" Masaruni Dock	96,822	89			" Deficit on		
94,126	35	" Subsistence and					working for		
199,787	22	allowance	I93,028	89			year	838,641.13	
		" Hardship Allowance	53,492	90	880,315	62			
67,018	64	" Captain's Mates,							
		Engineers etc., Acting							
I05,527	46	Allowances and Overtime	96,438	16					
		Compensation Accidents							
7,150	26	and Losses	3,497	69					
7,161	33	Workmen Compensation	553	85					
<b>3,578,117</b>	<b>68</b>		<b>3,584,738</b>	<b>37</b>	<b>3,578,117</b>	<b>68</b>		<b>3,584,738.37</b>	

## REVENUE RECEIPTS AND EXPENDITURE

## (D) - BARTICA POTARO - ROAD TRANSPORT SERVICES

		EXPENDITURE					RECEIPTS		
\$	¢		\$	¢	\$	¢		\$	¢
		To Salaries of Traffic					By Traffic		
I0,118	59	Officers and Clerks	7,964	34			Receipts -		
95,840	82	" Operating Expenses	93,099	03			" Passengers	I8,506.19	
8,045	I2	" Traffic Charges	7,749	00	22,630	80	" Goods	55,005.81	
I14,513	26	" General Charges	I50,261	20	79,789	79	" Miscellaneous		
							Receipts	III.64	
		To Superintendence			236	74	Mails	459.20	
		" Traffic	2,381	94	I02,787	33			
2,803	84	" Repairs to Issano Stelling	45	00			" Deficit on		
-		Repairs to RTO'S					Working for		
		Quarters and Garage	9,749	90			year	I97,627.89	
I,590	01	" Repairs to Logie,	420	00					
4,539	38	Drivers Quarters			I34,663	69			
-		" Workmen's Compensation	-	-					
		Compensations Accidents							
		and Losses	40	32					
<b>237,451</b>	<b>02</b>		<b>271,710</b>	<b>73</b>	<b>237,451</b>	<b>02</b>		<b>271,710.73</b>	

\* In Italics

REVENUE RECEIPTS AND EXPENDITURE  
(E) - HARBOURS AND PILOTAGE SERVICES

		EXPENDITURE					RECEIPTS		
\$	¢		\$	¢	\$	¢		\$	¢
		To Maintenance of -					By Harbour and		
79,454	82	" L/ouse, Beacon & Bouys			I,308,289	76	Pilotage Receipts	I,338,728	11
		Tide Gauges & Building	82,524	96	262,041	04	Tonnage Dues		
		" Working Expenses					Light Dues	277,892	76
I27,101	18	Launches and Light	I48,124	71	254,931	75	Pilotage Dues	286,482	73
I17,043	73	" Beacon	I21,082	06	I,253	00	Shipping Fees	658	08
		" Harbour Services					Survey Fees	I,339	00
23,323	31	" Engineering Superin-	19,726	19	612	96	Official		
I52,684	36	tendence	200,348	29			Publications	2,541	34
I57,116	76	" General Charges	I60,312	75	2,826	81	Miscellaneous	292	96
60,624	25	" Dredgers	57,337	37	4,813	45			
		" Survey Expenses					Surveying and		
16,853	24	" Miscellaneous	20,029	04	20,620	75	Dredging	I9,009	64
I,672	30	Charges	I,658	40					
		" Port Welfare							
		" Radio Beacons, G.T &							
I2,180	50	- N/A	361	14					
6,284	I2	" Service Expenses	9,270	21					
I62	25	" Marine Exam Board	221	65					
		" Navigation Equipment							
2,393	84	" River Defences	95	I4					
878	50	" Official Publication	886	00					
40	60	" Workmen's Compensation							
I7,030	00	" Bonus Awards to Pilots	24,692	32					
774,843	76		846,670	23					
I,080,545	76	Surplus on Working	I,062,274	39					
<b>I,885,389</b>	<b>52</b>		<b>I,908,944</b>	<b>62</b>	<b>I,855,389</b>	<b>52</b>		<b>I,908,944</b>	<b>62</b>



STATEMENT X  
ANALYSIS OF OPERATING COSTS AND REVENUE OF STEAMER SERVICES

Services	Operating Costs	Revenue	- Deficit + Surplus	Interest & Sinking Fund Charges & Interest on Advances Unallocated	Net Deficit - Deficit + Surplus
Demerara Ferry .. ..	668, 892	852, 810	+ 183, 918	13, 331	+ 170, 587
Berbice Ferry .. ..	392, 697	615, 329	+ 222, 632	9, 875	+ 212, 757
Adventure - Direct .. ..	323, 112	221, 318	- 101, 794	3, 456	- 105, 250
<b>Bartica</b> .. ..	450, 516	188, 241	- 262, 275	3, 950	- 266, 225
North-West District .. ..	294, 021	133, 784	- 160, 237	3, 456	- 163, 693
Pomeroon .. ..	260, 126	57, 578	- 202, 548	2, 468	- 205, 016
Berbice River .. ..	236, 221	57, 765	- 178, 456	3, 456	- 181, 912
Miscellaneous including non-paying .. ..	250, 829	194, 303	- 56, 526	-	- 56, 526
Georgetown N/A .. ..	198, 164	71, 947	- 126, 217	3, 950	- 130, 167
Canje Creek Service .. ..	26, 848	4, 894	- 21, 954	494	- 22, 448
Berbice River Launch .. ..	53, 696	5, 106	- 48, 590	494	- 49, 084
Adventure (Joint) .. ..	351, 749	330, 832	- 20, 917	3, 456	- 24, 373
Georgetown-Springlands .. ..	77, 867	12, 190	- 65, 677	987	- 66, 664
	<b>3,584, 738</b>	<b>2,746, 097</b>	<b>- 838, 641</b>	<b>49, 373</b>	<b>- 880, 014</b>

## STATEMENT XI

## COMPARATIVE ANALYSIS OF TRAFFIC AND MISCELLANEOUS RECEIPTS 1970 WITH 1969

Services	Year	1st Class	Passengers			Total	Parcels and Miscellaneous	Mails	Goods	Miscellaneous	Total	Increase	Decrease
			2nd Class	3rd Class									
East Coast Railway ..	1970	12,110.01	-	133,441.25	205,551.26	30,909.80	1,974.96	95,263.26	45,929.16	379,628.44		254,905.29	
	1969	22,884.50	-	387,662.66	410,547.16	76,565.02	3,949.92	110,758.14	32,713.49	634,533.73			
West Coast Railway ..	1970	90,919.29	-	357,023.69	447,942.98	24,767.94	1,814.38	22,690.40	3,901.22	501,117.12		12,548.79	
	1969	90,022.83	-	358,719.15	448,741.98	26,004.24	1,650.00	31,821.73	5,447.96	513,665.91			
Total Railway Receipts	1970	103,029.30	-	550,464.94	653,494.24	55,677.74	3,789.64	117,953.66	49,830.38	880,745.56		267,454.08	
	1969	112,907.33	-	746,381.81	859,289.14	102,569.26	5,599.92	142,579.87	38,161.45	1,148,199.64			
Demerara Ferry ..	1970	-	491,846.78	-	491,846.78	-	364.46	360,596.77	-	852,810.01	72,470.80		
	1969	-	465,106.01	-	465,106.01	-	199.92	315,033.28	-	780,339.21			
Berbice Ferry ..	1970	-	176,880.95	-	176,880.95	-	264.66	438,183.87	-	615,329.48	98,140.97		
	1969	-	140,163.66	-	140,163.66	-	100.08	376,924.77	-	517,188.51			
Adventure Service ..	1970	2,391.04	40,067.97	-	42,459.01	-	333.30	178,525.87	-	221,318.18	5,763.45		
	1969	2,703.24	25,806.40	-	28,509.64	-	168.72	186,876.37	-	215,554.73			
Bartica Service ..	1970	49,934.46	52,443.80	-	102,378.26	-	502.02	85,360.35	-	188,240.63		3,284.01	
	1969	46,225.22	49,747.47	-	95,972.69	-	337.44	95,214.51	-	191,524.64			
Pomeroon Service ..	1970	626.21	9,199.76	-	9,825.97	-	-	47,752.12	-	57,578.09	4,084.52		
	1969	1,598.99	10,001.54	-	11,600.53	-	-	41,893.04	-	53,493.57			
North West Service ..	1970	10,503.38	30,083.15	-	40,586.53	-	289.62	92,908.07	-	133,784.22	13,862.98		
	1969	14,241.76	30,059.83	-	44,301.59	-	125.04	75,494.61	-	119,921.24			
Berbice River Service	1970	2,716.11	26,862.14	-	29,578.25	-	564.66	27,622.32	-	57,765.23	5,786.93		
	1969	1,789.60	21,935.67	-	23,725.27	-	400.08	27,852.95	-	51,978.30			
Berbice River Launch	1970	-	3,916.27	-	3,916.27	-	364.62	824.84	-	5,105.73		1,455.85	
	1969	-	5,546.54	-	5,546.54	-	200.04	815.00	-	6,561.58			
Georgetown-N/A ..	1970	-	-	-	-	-	-	71,947.46	-	71,947.46		40,798.42	
	1969	-	-	-	-	-	-	112,745.88	-	112,745.88			
Special Service Excursions & Miscellaneous	1970	-	-	-	-	-	-	-	194,302.51	194,302.51		80,111.21	
	1969	-	-	-	-	-	-	-	274,413.72	274,413.72			
Canje Creek Service ..	1970	-	2,414.18	-	2,414.18	-	364.62	2,115.57	-	4,894.37		645.13	
	1969	-	2,507.30	-	2,507.30	-	200.04	2,832.16	-	5,539.50			
Adventure Service (Joint)	1970	-	251,663.58	-	251,663.58	-	333.30	78,834.88	-	330,831.76		-	
	1969	-	265,380.07	-	265,380.07	-	168.72	63,541.43	-	329,090.22	1,741.54		
G/town - Springlands ..	1970	-	-	-	-	-	-	12,189.57	-	12,189.57		27,261.39	
	1969	-	-	-	-	-	-	39,450.96	-	39,450.96			
Total Steamer Receipts ..	1970	66,171.20	1,085,378.88	-	1,151,549.78	-	3,381.26	1,396,863.69	194,302.51	2,746,097.24	48,295.18		
	1969	66,558.81	1,016,294.49	-	1,082,853.30	-	1,900.08	1,338,674.96	274,413.72	2,697,802.06			
Bartica-Potaro Road ..	1970	5,423.92	13,382.27	-	18,806.19	-	459.20	55,005.81	111.64	74,682.84		28,704.49	
	1969	7,101.82	13,529.78	-	20,631.60	-	130.00	79,789.79	236.74	102,787.33			
GRAND TOTAL ..	1970	174,624.42	1,098,460.84	550,464.94	1,823,550.21	55,677.74	7,630.00	1,563,823.16	244,244.53	3,700,925.64		247,663.39	
	1969	186,567.96	1,031,783.47	746,381.81	1,964,733.24	102,569.26	7,630.00	1,561,044.62	312,811.91	3,948,789.03			

## STATEMENT XII

## MISCELLANEOUS RECEIPTS

Miscellaneous Receipts	East Coast	West Coast	Steamer	Bartica	Total
Storage .. ..	455.48	1.48	70.02	-	526.98
Wharfage and Mooring	-	-	10,653.73	-	10,653.73
Rents .. ..	15,732.79	523.52	6,279.74	-	22,536.05
Unclaimed Goods ..	379.11	1.50	47.64	-	418.25
Tolls .. ..	99.50	189.00	836.29	-	1,124.79
Surplus Cash ..	64.06	26.28	174.28	-	264.62
Sale of old rails etc.	4,872.50	-	-	-	4,872.50
Sundries .. ..	24,325.72	3,159.44	73,623.90	111.64	101,220.70
<b>TOTAL .. ..</b>	<b>45,929.16</b>	<b>3,901.22</b>	<b>91,685.60</b>	<b>111.64</b>	<b>141,617.62</b>

## STATEMENT XIII

## DETAILED ABSTRACT OF EXPENDITURE GENERAL AND ADMINISTRATIVE EXPENSES

## ABSTRACT "A"

1969	GENERAL CHARGES	1970
68 452 10	General Manager's Office ...	76,590 83
151 863 84	Accountant's Office ...	152,520 28
104 225 25	Stores Department ...	205,030 02
17 475 71	Office and Incidental Expenses ...	15,526 95
7 000 00	Audit Fee ...	7,000 00
2 743 16	Travelling Expenses ...	3,133 97
605 406 67	Pensions and Gratuities ...	874,234 69
- - -	Annual Payments to Crown Agents ...	- -
600 00	Contribution to Recreation Ground ...	600 00
19 892 75	Loss of Money and Stores ...	488 05
3 311 00	Leave Passages ...	5,984 20
10 656 07	Cost of Living Allowances to Pensioners ...	7,747 48
256 95	Library ...	209 32
61 510 03	Rates and Taxes ...	66,444 77
25 654 59	Telephones ...	21,726 04
104 145 47	Constabulary ...	117,622 26
- - -	Workmen's Compensation ...	- -
4 579 10	Advertising ...	7,344 57
1 539 91	Training Scheme ...	3,550 19
361 22	Entertainment Expenses ...	487 33
7 50	Employee Welfare and Recreation ...	- -
10 870 20	Stores Office Expenses ...	8,074 64
19 541 78	Management Office Expenses ...	12,029 38
52 276 35	N.I.S.S. ...	186,738 82
<b>1,272 369 65</b>		<b>1,669,568 78</b>
	<b>APPORTIONED TO</b>	
483 500 46	East Coast Railway ...	634,436 16
127 236 96	West Coast Railway ...	166,956 82
394 434 61	Shipping Services ...	517,566 31
152 684 36	Harbour Services ...	200,348 29
114 513 26	Bartica-Potaro Road Transport ...	150,261 20
<b>1,272 369 65</b>		<b>1,669,568 78</b>

STATEMENT XIII (CONT'D)  
DETAILED EXTRACT OF EXPENDITURE

WEST COAST		WORKING EXPENSES RAILWAYS		EAST COAST	
1969	1970	ABSTRACT "B"		1969	1970
AMOUNT	AMOUNT	Maintenance and Renewal of Ways and Works		AMOUNT	AMOUNT
\$	£			\$	£
19,410.89	18,710 67	Superintendence ... ..	...	50,953.58	49,115 48
65,139.73	71,878 19	Wages of Foremen, Platelayers and Gangmen	...	167,101.23	122,669 45
24,242.00	18,322 71	Maintenance of Permanent Way ... ..	...	61,424.78	40,211 88
87,381.77	90,200 90	Maintenance of Truck Structures -		228,526.01	162,881 33
2,589.63	3,119 09	Bridges ... ..	...	11,935.04	8,983 73
88.43	- -	Signals and Gates ... ..	...	753.17	744 87
- -	- -	Water Supply ... ..	...	56.81	12 08
2,678.06	3,119 09	Maintenance of Stations & Buildings -		12,745.02	9,740 68
14,606.42	10,533 97	Stations, Platforms and other Buildings ...	...	38,223.02	29,667 29
3,055.13	197 78	Wharves ... ..	...	5,841.25	2,414 55
17,661.55	10,731 75	Miscellaneous and Unclassified Expenditure	...	44,064.27	32,081 84
15.46	8 29	New Minor Works and Improvements ...	...	1,473.94	245 32
- -	10 16	Total Abstract "B" ... ..	...	- -	- -
127,147.69	122,780 86			337,762.92	254,064 65

\* Italics

## ABSTRACT "C"

Amount	Amount	Maintenance and Renewal of Rolling Stock	Amount	Amount
9,403.65	7,824 32	Superintendence ... ..	34,480.01	28,689 19
24,041.98	22,901 96	Maintenance of Locomotive ... ..	...	...
24,830.52	30,599 14	Wages ... ..	45,988.03	33,120 34
48,872.50	53,501 10	Materials ... ..	33,253.99	51,504 50
		Maintenance of Carriages -	79,242.02	84,624 84
6,073.66	11,055 46	Wages ... ..	24,682.80	11,880 56
5,854.67	6,843 50	Materials ... ..	11,710.45	5,804 75
11,928.33	17,898 96	Maintenance of Wagons -	36,393.25	17,685 31
2,976.88	2,558 79	Wage ... ..	10,436.28	5,813 02
296.13	1,048 23	Materials ... ..	3,520.53	686 57
3,273.01	3,607 02	Total Abstract "C" ... ..	13,956.81	6,499 59
73,477.49	82,831 40		164,072.09	137,498 93

WEST COAST		WORKING EXPENSES RAILWAYS		EAST COAST	
1969	1970	ABSTRACT "D"		1969	1970
Amount	Amount	Locomotive Running Expenses		Amount	Amount
\$	£			\$	£
9,403 64	7,824 32	Superintendence ... ..	...	34,480 01	28,689 19
		Locomotive Running Expenses Assistant	...		
		Assistant Superintendent ... ..	...	3,822 25	3,720 00
		Locomotive Inspector ... ..	...	- -	- -
3,168 00	1,848 00	Running Shed Foreman ... ..	...	3,720 00	3,720 00
87,491 05	82,689 41	Wages Engine Driver, Firemen Etc. ...	...	110,806 36	101,505 00
7,417 72	7,495 26	Fuel ... ..	...	46,695 73	29,562 22
68	4 00	Water ... ..	...	1,309 44	854 67
11,874 87	10,237 19	Stores & Uniforms ... ..	...	31,536 55	25,767 99
99 29	125 73	Miscellaneous ... ..	...	511 96	346 06
343 35	93 11	Drivers & Firemen Equipment ... ..	...	349 48	45 66
4,659 78	2,464 94	Maintenance Mechanical Equipment ...	...	26,319 65	19,284 74
470 22	284 80	Fuel Mechanical Equipment ... ..	...	5,277 02	6,944 23
124,928 60	113,066 76	Total Abstract "D" ... ..	...	264,828 45	220,439 76

STATEMENT XIII (CONT'D)

WEST COAST			EAST COAST				
1969		1970	ABSTRACT "E"		1970		
AMOUNT		AMOUNT	TRAFFIC EXPENSES AND MISCELLANEOUS		AMOUNT		
\$	£				\$	£	
7,394	85	6,473	93	Superintendence ... ..	10,980	53	
67,310	72	62,352	22	Salaries of Station Master, Clerks etc.	90,827	95	
38,063	87	41,257	52	Guards and Vanmen ... ..	52,351	27	
7,411	54	8,417	74	Subsistence and Overtime Allowances ...	7,992	78	
1,907	40	1,471	73	Flagmen and Crossing Gatemen ... ..	14,644	17	
84,150	77	83,991	76	Porters, Watchmen etc. ... ..	122,931	13	
11,117	68	10,502	89	Barrier Gatemen ... ..	14,725	63	
2,978	60	5,320	26	General Stores ... ..	4,054	25	
3,634	92	3,553	49	Uniforms ... ..	3,227	27	
7,674	57	7,663	64	Stationery, Tickets and Printing ... ..	8,590	33	
1,785	56	2,510	27	Lighting of Stations ... ..	7,525	52	
8,302	16	8,350	69	Cleansing, Lubricating etc. of Vehicles	16,221	27	
1,950	38	2,637	36	Miscellaneous Expenses ... ..	4,025	81	
342	92	169	36	Compensation (Accidents & Losses) ...	372	46	
950	52	-	-	Workmen's Compensation ... ..	2,294	54	
244,055	46	244,772	37	Total Abstract "E"	360,764	91	
			ABSTRACT "F"				
			SUPERINTENDENCE				
\$	£				\$	£	
5,607	66	4,763	75	Superintendence Traffic ... ..	25,234	42	

WORKING EXPENSES - STEAMER SERVICES

ABSTRACT "G"

1969		Working Expenses Steamers		1970	
\$	£				
170,398	78		Captain and Mates, Boatswains ... ..	150,567	53
254,731	43		Sailors and Deckhands ... ..	239,605	01
109,504	25		Engineers ... ..	114,413	52
45,472	40		Stokers & Engineer Boys ... ..	47,440	11
199,787	22		Overtime & Subsistence Allowance ... ..	193,028	89
618,224	41		Maintenance & Repairs ... ..	557,635	34
131,108	62		Fuel ... ..	118,917	04
69,409	19		Stores (Marine) ... ..	57,499	52
80,629	42		Stores (Engineering) ... ..	60,688	86
12,660	73		Uniforms ... ..	11,216	60
7,575	40		Miscellaneous ... ..	16,837	70
2,174	73		No Claim Allowance to Officers ... ..	3,779	16
1,791	85		Ship's Linen ... ..	2,718	38
-	-		Apprenticeship Scheme ... ..	-	-
105,527	46		Captains, Mates, Engineers ... ..		
33	90		Acting Allowances & Overtime ... ..	96,438	16
9,526	98		Navigation Equipment ... ..	1,020	10
67,018	64		Radio Equipment ... ..	494	90
			Hardship Allowance ... ..	53,492	90
1,885,575	41		Total Abstract "G"	1,725,093	72

ABSTRACT "H"

1969		SUPERINTENDENCE		1970	
\$	£				
108,393	32		Superintendence Engineering ... ..	91,255	52
32,994	34		do Marine ... ..	28,258	25
141,387	66			119,513	77

## STATEMENT XIII (CONT'D)

## ABSTRACT "I"

1969		H.M.P.S. - Dock	1970
\$	¢		
2,922	58	Marine Engineer ... ..	6,600 00
-	-	Mechanical Engineer (Marine) ... ..	- -
4,106	32	Dock Superintendent ... ..	4,250 15
2,593	00	Assistant Dock Superintendent ... ..	3,620 00
-	-	Dock Boatswain ... ..	- -
3,240	00	Dock Foreman ... ..	3,240 00
1,022	00	Plant Foreman ... ..	1,122 00
13,850	04	Charge Hands ... ..	14,314 00
31,680	81	Maintenance and Repairs ... ..	33,660 61
7,485	30	Clerical Establishment ... ..	6,102 42
13,481	34	Wages of Lunch Crew, Watchman etc. ... ..	12,781 34
688	53	Travelling and Subsistence Allowances ... ..	156 65
1,846	07	Acting Allowances ... ..	647 50
1,182	50	Station Allowances ... ..	1,325 00
9,827	86	Sickness, vacation and Leave ... ..	9,003 22
94,126	35	Total Abstract I	96,822 89

STATEMENT XIII (CONT'D)

ABSTRACT "J"

1969		Traffic Expenses - Steamer Services			1970	
\$	¢					
19,722	00	Stellings Superintendent	...	...	...	18,154 51
194,763	12	Clerical Establishment	...	...	...	179,339 29
15,780	48	Relieving duty, Overtime etc.	...	...	...	20,197 09
594,000	86	Porters, Watchmen etc.	...	...	...	545,239 92
37,016	30	General Stores	...	...	...	31,318 75
4,602	69	Uniforms	...	...	...	3,919 96
15,227	11	Tickets, Stationery and Printing	...	...	...	18,428 36
25,816	47	Lighting of Stellings	...	...	...	22,399 80
9,036	79	Miscellaneous	...	...	...	6,542 13
3,248	71	Messenger	...	...	...	2,610 00
106,542	89	Stellings and Buildings	...	...	...	254,485 09
7,150	26	Compensation (Accidents & Losses)	...	...	...	3,497 69
7,161	33	Workmen's Compensation	...	...	...	553 85
1,040,163	01					1,106,686 44

ABSTRACT "K"

1969		Superintendence			1970	
\$	¢					
22,430	64	Superintendence Traffic	...	...	...	19,055 24

ABSTRACT "L"

1969		1969		Bartica-Potaro Road Service			1970		1970	
\$	¢	\$	¢	SALARIES:						
3,820	00					Transport Officer	1528.84			
6,298	59	10,118	59			Clerical Establishment	6435.50	7,964.34		
28,789	54					Operating Expenses:				
60,440	70					Drivers and Assistants	27,589.72			
6,610	58					Maintenance and Repairs	58,445.23			
-	-					Fuel and Stores	7,064.08			
-	-	95,840	82			Replacement of Lorries	-			
-	-					Purchase of new Lorries	-	93,099.03		
8,045	12					Traffic Charges-				
-	-					Miscellaneous	7,749.00			
-	-	8,045	12			Accidents and Losses, Compensation	40.00			
-	-	1,590	01			Stationery and Tickets		7,789.00		
-	-	4,539	38			Maintenance of Issano Stelling and Bond		45.00		
-	-					Repairs to Garage and Quarters		9,749.90		
-	-					Maintenance of Logies etc.		420.32		
-	-					Workmen's Compensation		-		
		120,133	92					119,067.59		

\* Italics

ABSTRACT "M"

1969		Superintendence			1970	
\$	¢					
2,803	84	Superintendence Traffic	...	...	...	2,381. 94

ABSTRACT "N"

1969		Harbour Services			1970	
\$	¢					
8,400	00	Harbour Master	...	...	...	8,400 00
5,438	66	Executive Officer and Chief Clerk	...	...	...	5,678 67
6,813	29	Chief Pilot	...	...	...	6,720 00
60,091	41	Pilots	...	...	...	59,718 37
11,264	00	Clerical Establishment	...	...	...	9,871 96
1,836	96	Pilots' Apprentices	...	...	...	6,571 99
720	00	Deputy Harbour Master N/A & Springlands	...	...	...	720 00
18,322	25	Lighthouse Attendants	...	...	...	19,454 87
2,455	00	Proficiency Awards to Pilots	...	...	...	2,426 98
1,702	16	Messenger	...	...	...	1,519 22
17,030	00	Bonus Awards to Pilots	...	...	...	24,692 32
134,073	73					145,774 38

ABSTRACT "O"

1969		Maintenance Charges			1970	
\$	¢					
79,454	82	Lighthouse, Beacons and Buoys	...	...	...	82,524.96

## STATEMENT XIII (CONT'D)

## ABSTRACT "P"

1969		Working Expenses - Light Beacon and Launches	1970	
\$	£			
50,535	75	Wages of Crew of Launches ... ..	54,027	44
12,658	23	Overtime Launches Crew ... ..	14,486	71
1,373	17	Uniforms and Clothing ... ..	1,251	23
47,661	52	Maintenance and Repairs ... ..	60,914	70
9,619	56	Fuel and Stores ... ..	11,854	05
4.00	95	Hardship Allowances ... ..	5,119	58
265	00	Proficiency Awards to Coxswains and Engineers ... ..	471	00
127,101	18		148,124	71

## ABSTRACT "Q"

1969		Working Expenses - Dredger	1970	
\$	£			
4,954	00	Dredge Masters ... ..	5,116	00
23,462	51	Wages Navigation ... ..	25,936	54
25,735	21	Wages Engineering ... ..	27,810	76
27,140	20	Fuel ... ..	22,607	93
67,297	80	Maintenance of Repairs ... ..	68,477	37
2,425	29	Stores Navigation ... ..	3,197	02
4,545	20	Stores Engineering ... ..	5,836	81
1,135	71	Uniforms ... ..	788	23
333	00	Proficiency Awards to Officers ... ..	356	00
87	84	Linens for Crew ... ..	186	09
157,116	76		160,312	75

## ABSTRACT "R"

1969		Survey Expenses	1970	
\$	£			
8,160	00	Superintendent of Surveys ... ..	8,160	00
-	-	Hydrographic Survey Senior ... ..	-	-
7,836	50	Hydrographic Surveyors & Surveyors Apprentices ... ..	6,956	00
12,594	18	Wages of Launch Crew ... ..	8,860	29
10,686	46	Survey Launch Maintenance ... ..	4,279	66
1,634	47	Fuel and Stores ... ..	1,287	70
4,190	39	Stores (Survey Equipment) ... ..	2,359	31
5,382	33	Surveys - Extra Labour and Subsistence ... ..	6,023	95
3,222	13	Snr. Drawing Office Asst. ... ..	4,660	62
323	11	Uniforms ... ..	84	63
2,978	04	Office Expenses and Equipment ... ..	3,766	25
2,280	00	Land Tracer ... ..	2,388	00
1,336	64	Assistant Printer ... ..	1,310	96
60,624	25		57,337	31

## ABSTRACT "S"

1969		Superintendence	1970	
\$	£			
23,323	31	Superintendence Engineering ... ..	19,726	19

## ABSTRACT "T"

1969		Miscellaneous Charges	1970	
2,160	30	Lighting Ports Georgetown and New Amsterdam ... ..	2,539	97
424	68	Stationery and Books ... ..	985	86
12,803	08	Travelling and Subsistence ... ..	15,492	93
1,465	18	Uniforms for Pilots ... ..	1,010	28
1,672	30	Port Welfare ... ..	1,658	40
12,180	50	Radio Beacons, Georgetown and New Amsterdam ... ..	361	14
162	25	Marine Examining Board ... ..	221	65
6,284	12	Service Expenses ... ..	9,270	21
-	-	Navigation School ... ..	-	-
2,393	84	River Defences ... ..	95	14
878	50	Official Publication ... ..	886	00
40	60	Workmen's Compensation ... ..	-	-
-	-	Navigation Equipment ... ..	-	-
40,465	35		32,521	58



## STATEMENT XIV

## STATEMENT OF ESTIMATED AND ACTUAL EXPENDITURE FOR THE YEAR 1970

Head Services	Estimated	Actual
<b>GENERAL AND ADMINISTRATIVE CHARGES -</b>		
General Manager's Office .. .. .	88,446 00	76,590 83
Accountant's Office .. .. .	164,894 00	152,520 28
Stores .. .. .	122,318 00	101,515 01
Office and Incidental Expenses .. .. .	19,539 00	15,495 12
Audit Fee .. .. .	7,000 00	7,000 00
Travelling Expenses .. .. .	6,760 00	3,165 80
Pensions and Gratuities .. .. .	600,000 00	874,234 69
Annual Payment to Crown Agents .. .. .	206 00	- -
Contribution to Recreation Ground .. .. .	600 00	600 00
Loss of Money and Stores .. .. .	500 00	488 05
Leave Passages .. .. .	15,000 00	5,984 20
Cost-of-Living Allowances to Pensioners .. .. .	20,000 00	7,747 48
Library .. .. .	500 00	209 32
Rates and Taxes .. .. .	80,000 00	66,444 77
Telephones .. .. .	24,000 00	21,726 04
Constabulary .. .. .	146,763 00	117,622 26
Advertising .. .. .	3,000 00	7,344 57
Employees Welfare & Recreation .. .. .	200 00	- -
Training Scheme .. .. .	14,500 00	3,550 19
Entertainment Expenses .. .. .	1,000 00	487 33
Workmen's Compensation .. .. .	300 00	- -
Management Office Expenses .. .. .	10,000 00	12,029 38
Stores do do .. .. .	8,920 00	8,074 64
N.I.S.S. Department's Contribution .. .. .	175,000 00	186,738 82
<b>Total - General Charges</b>	<b>1,509,446 00</b>	<b>1,669,568 78</b>
Engineering (Maintenance) Branch Superintendence .. .. .	95,515 00	77,961 04
Engineering (Mechanical) Branch Superintendence .. .. .	206,021 00	173,873 84
Headquarters (Traffic) Branch Superintendence .. .. .	73,744 00	47,638 11
Marine Branch Superintendence .. .. .	32,400 00	28,258 25
<b>Total Superintendence</b> .. .. .	<b>407,680 00</b>	<b>327,731 24</b>
<b>EAST COAST RAILWAY - MAINTENANCE BRANCH</b>		
Maintenance of Permanent Way, East Coast .. .. .	179,000 00	162,881 33
Do Track Structures, East Coast .. .. .	20,000 00	9,740 68
Do Station and Buildings East Coast .. .. .	60,000 00	32,081 84
New Minor Works, East Coast .. .. .	3,000 00	- -
Miscellaneous and Unclassified Expenditure, East Coast .. .. .	3,500 00	245 32
<b>MECHANICAL BRANCH</b>		
Maintenance and Renewal of Rolling Stock .. .. .	77,000 00	108,809 74
Locomotive Running Expenses .. .. .	232,113 00	165,521 60
Mechanical Equipment etc. .. .. .	37,500 00	26,228 97
<b>TRAFFIC BRANCH</b>		
Superintendents .. .. .	12,400 00	9,439 64
Station Master, Clerks etc. .. .. .	114,472 00	75,779 34
Guards and Vanmen .. .. .	68,257 00	37,981 34
Flagmen and Crossing Gatemen .. .. .	16,112 00	13,136 45
Porters, Watchmen etc. .. .. .	100,000 00	96,182 20
Barrier Gatemen .. .. .	19,827 00	11,724 14
General Stores .. .. .	8,000 00	2,216 49
Uniforms .. .. .	7,000 00	3,527 67
Stationery, Tickets and Printing .. .. .	10,000 00	6,470 17
Lighting of Stations .. .. .	8,000 00	8,277 82
Cleansing, Lubrication and Lighting Vehicles .. .. .	16,500 00	11,839 47
Miscellaneous Expenses .. .. .	6,500 00	3,115 00
Compensation (Accidents & Losses) .. .. .	500 00	106 31
Workmen's Compensation .. .. .	3,000 00	3,300 50
<b>Total Expenditure East Coast</b>	<b>1,002,681 00</b>	<b>788,606 02</b>
<b>WEST COAST RAILWAY - MAINTENANCE</b>		
Maintenance of Permanent Way, West Coast .. .. .	82,000 00	90,200 90
Do Track Structures, West Coast .. .. .	4,240 00	3,119 09
Do Stations and Buildings, West Coast .. .. .	12,500 00	10,731 75
New Minor Works, West Coast .. .. .	120 00	10 16
Miscellaneous and Unclassified Expenditure, West Coast .. .. .	120 00	8 29
<b>MECHANICAL BRANCH</b>		
Maintenance and Renewal of Rolling Stock .. .. .	101,000 00	75,007 08
Locomotive and Running Expenses .. .. .	109,278 00	102,492 70
Mechanical Equipment Etc. .. .. .	7,000 00	2,749 74
<b>TRAFFIC BRANCH</b>		
Superintendence and Clerks, etc. .. .. .	83,530 00	68,826 15
Guards and Vanmen .. .. .	48,267 00	41,257 52
Subsistence, Overtime Allowances and Temporary Assistance .. .. .	4,628 00	8,417 74

## STATEMENT XIV (CONT'D)

## STATEMENT OF ESTIMATED AND ACTUAL EXPENDITURE FOR THE YEAR 1970 (CONT'D)

Porters, Watchmen, etc.	..	..	..	64,408 00	63,991 36
Barrier Gatemen	..	..	..	11,124 00	10,602 80
General Stores	..	..	..	4,500 00	5,320 26
Uniforms	..	..	..	4,000 00	3,553 49
Tickets, Stationery & Printing	..	..	..	8,500 00	7,663 64
Lighting of Stations	..	..	..	3,000 00	2,510 27
Cleaning, Lubrications and Lighting Vehicles	..	..	..	8,000 00	8,350 69
Flagmen and Crossing Gatemen	..	..	..	1,854 00	1,471 73
Miscellaneous Expenses	..	..	..	5,100 00	2,637 36
Compensation, Accident & Losses	..	..	..	500 00	169 36
Workmen's Compensation	..	..	..	1,000 00	-
Total Expenditure	..	..	..	564,669 00	529,092 08

## STATEMENT XIV (CONT'D)

## STATEMENT OF ESTIMATED AND ACTUAL EXPENDITURE FOR THE YEAR 1970 (CONT'D)

Head of Service	Estimate	Actual
<b>Shipping Service Mechanical and Marine Branch</b>		
SHIPS, LAUNCHES ETC.		
Captains, Mates & Boatwains	170,909 00	150,567 53
Sailors and Deck Hands	267,645 00	239,605 01
Engineers	139,008 00	114,413 52
Stokers and Engineer Boys	47,073 00	47,440 11
Overtime and Subsistence Allowance	181,000 00	193,028 89
Maintenance and Repairs	227,954 00	557,635 34
Fuel	130,000 00	118,917 04
Stores (Marine)	55,500 00	57,499 52
Stores (Engineering)	43,000 00	60,688 86
Uniforms	13,000 00	11,216 60
Miscellaneous	3,000 00	16,837 70
Navigation Equipment	2,000 00	1,020 10
Ships Linens	3,600 00	2,718 38
Apprenticeship Scheme	8,000 00	-
No Claim Bonus to Officers	3,900 00	3,079 16
Relief - Captains, Mates, Engineers	85,500 00	96,438 16
Radio Equipment	15,000 00	494 90
Hardship Allowance	55,465 00	53,492 90
<b>H.M.P.S. DOCK</b>		
Marine Engineer	8,400 00	6,600 00
Mechanical Engineer (Marine)	7,776 00	-
Dock Superintendent	4,260 00	4,250 15
Assistant Dock Superintendent	3,610 00	3,620 00
Plant Foreman	2,184 00	1,122 00
Dock Foreman	3,240 00	3,240 00
Charge Hands	12,221 00	14,314 00
Maintenance and Repairs	38,641 00	33,660 61
Acting Allowances and Temporary Assistance	8,728 00	647 50
Wages of Launch Crew, Watchmen etc.	13,250 00	12,781 34
Clerical Establishment	7,569 00	6,102 42
Travelling and Subsistence Allowances	1,500 00	156 65
Station Allowance	1,440 00	1,325 00
Sickness Vacation Leave & Holiday with Pay	10,734 00	9,003 22
<b>TRAFFIC BRANCH</b>		
Stelling Superintendent	22,084 00	18,154 51
Clerical Establishment	218,631 00	179,339 29
Relieving Duty, Overtime and Temporary Assistants	10,564 00	20,197 09
Porters, Watchmen and Miscellaneous Labour	500,256 00	545,239 92
General Stores	40,000 00	31,318 75
Uniforms	10,000 00	3,919 96
Tickets, Stationery and Printing	16,000 00	18,428 36
Lighting of Stellings	25,000 00	22,399 80
Miscellaneous Expenses	12,000 00	6,542 13
Messenger	3,240 00	2,610 00
Purchase of Electrical Coolers	2,000 00	-
<b>MAINTENANCE OF STEAMER STELLINGS</b>		
Stellings and Buildings	200,752 00	254,485 09
<b>MISCELLANEOUS</b>		
Compensation, Accident and Losses	4,000 00	3,497 69
Workmen's Compensation	4,000 00	553 85
<b>Total Expenditure, Steamer Services</b>		
	<b>2,643,634 00</b>	<b>2,928,603 05</b>
<b>BARTICA - POTARO ROAD SERVICE SALARIES</b>		
Transport Officer	3,976 00	1,528 84
Clerical Establishment	6,736 00	6,435 50
<b>OPERATING EXPENSES</b>		
Drivers and Assistants	32,000 00	27,589 72
Maintenance and Repairs	50,000 00	58,445 23
Fuel and Stores	8,000 00	7,064 08
Purchase of New Lorries	40,000 00	-
<b>TRAFFIC CHARGES</b>		
Miscellaneous	10,300 00	7,749 00
Accidents and Losses	128 00	40 00
Stationery and Tickets	200 00	-
Maintenance of Issano Stelling	1,000 00	45 00
Repairs to Garage and Officers Quarters	10,000 00	3,749 90
Repairs to Logies and Chauffers Quarters	6,000 00	420 32
Workmen's Compensation	500 00	-
<b>Total Expenditure, Bartica - Potaro Road Services</b>		
	<b>168,840 00</b>	<b>119,067 59</b>

\* Italics

## STATEMENT XIV (CONT'D)

## STATEMENT OF ESTIMATED AND ACTUAL EXPENDITURE FOR THE YEAR 1970 (CONT'D)

Head of Service	Estimate	Actual
<b>HARBOUR SERVICES - SALARIES and Wages</b>		
Harbour Master	8,400 00	8,400 00
Chief Pilot	6,720 00	6,720 00
Executive Officer and Chief Clerk	5,679 00	5,678 67
10 Pilots	64,047 00	59,718 37
Clerical Establishment	11,321 00	9,871 96
Pilot Apprentices	5,724 00	6,571 99
Deputy Harbour Masters and Inspectors of Shipping (2)	720 00	720 00
Lighthouse Attendants	21,401 00	19,454 87
Proficiency Awards to Pilots	2,940 00	2,426 98
Bonus Awards to Pilots	18,840 00	24,692 32
Messenger	1,858 00	1,519 22
Maintenance of Lighthouse, Beacons and Buoys	86,010 00	82,524 96
<b>LAUNCHES AND LIGHTS</b>		
Crew - Launch Wages	71,391 00	54,027 44
Overtime - Launch Crew	15,000 00	14,486 71
Uniforms	2,120 00	1,251 23
Maintenance and Repairs (Launches)	60,000 00	60,914 70
Fuel and Stores (Launches)	12,000 00	11,854 05
Hardship Allowance	6,000 00	5,119 58
Proficiency Awards to Coxswains and Engineers	400 00	471 00
<b>DREDGERS</b>		
Dredge Masters	6,934 00	5,116 00
Wages (Navigation)	42,372 00	25,936 54
Wages (Engineering)	40,251 00	27,810 76
Fuel	36,000 00	22,607 93
Maintenance and Repairs	150,000 00	68,477 37
Stores (Navigation)	4,500 00	3,197 02
Stores (Engineering)	5,000 00	5,836 81
Uniforms	1,680 00	788 23
Proficiency awards to Officers	400 00	356 00
Linen for Crew	200 00	186 09
<b>HYDROGRAPHIC SURVEYS</b>		
Superintendent of Survey	8,160 00	8,160 00
Hydrographic Surveyor (Senior)	1 00	-
2 Assistant Hydrographical Surveyors and Surveyor Apprentices	14,394 00	6,956 00
Lady Tracer	2,388 00	2,388 00
Assistant Printer	2,097 00	1,310 96
Wages of Launch Crew	18,750 00	8,860 29
Survey Launch, Maintenance	12,500 00	4,279 66
Fuel and Stores	8,000 00	1,287 70
Stores (Surveying Equipment)	5,000 00	9,559 31
Survey extra Labour Subsistence	12,500 00	6,023 95
Senior Drawing Office Assistant	6,785 00	4,660 62
Uniforms	690 00	84 63
Office Expenses and Equipment	2,000 00	3,766 25
<b>OTHER CHARGES</b>		
Lighting Ports of Georgetown and New Amsterdam	2,000 00	2,539 97
Stationery and Books	1,000 00	985 86
Training	10,000 00	-
Pilots Uniforms	2,180 00	1,010 28
Port Welfare	2,500 00	1,658 40
Navigation Training	5,000 00	-
Radio Beacons, Georgetown and New Amsterdam	1,500 00	361 14
River Defences	5,000 00	95 14
Marine Examining Board	800 00	221 65
Travelling and Subsistence Allowances	14,000 00	15,492 93
Navigation Equipment	1,000 00	-
Service Expenses	10,000 00	9,270 21
Official Publication	1,500 00	886 00
Workmen's Compensation	1,000 00	-
<b>Total Expenditure, Harbour Service</b>	<b>838,663 00</b>	<b>626,595 75</b>

## STATEMENT XIV

RECAPITULATION OF EXPENDITURE  
(a) TRANSPORT SERVICES

Head of Service	Estimate 1970	Actual 1970	Increase	Decrease
General Charges	1,345,833 00	1,469,220 49	123,387 49	-
Superintendence (unallocated)	379,643 00	308,005 05	-	71,637 95
East Coast Railway	1,002,681 00	788,606 02	-	214,074 98
West Coast Railway	564,669 00	529,032 08	-	35,576 92
Steamer Services	2,643,634 00	2,928,603 05	284,969 05	-
Bartica-Potaro Road Services	168,840 00	119,067 59	-	49,772 41
<b>Total</b>	<b>6,105,300 00</b>	<b>6,142,594 28</b>	<b>37,294 28</b>	

STATEMENT XV (CONT'D)  
 RECAPITULATION OF EXPENDITURE (CONT'D)  
 (b) HARBOUR SERVICES

Head of Service	Estimates 1970	Actual 1970	Increase	Decrease
General Charges ..	165,613 00	200,348 29	36,735 29	
Superintendence (Unallocated) ..	28,037 00	19,726 19		8,310 81
Harbour Services ..	636,663 00	626,595 75		212,067 25
<b>Total</b>	<b>1,030,313 00</b>	<b>846,670 23</b>		<b>183,642 77</b>

STATEMENT XVI  
 STATEMENT OF ESTIMATES & ACTUAL REVENUE FOR THE YEAR 1970  
 (a) TRANSPORT SERVICES

	Actual 1969	Estimate 1970	Actual 1970	Increase	Decrease
<b>E.C. RAILWAY -</b>					
Passenger Traffic ..	402,851 76	425,000 00	200,182 84		202,668 92
Parcels ..	76,565 02	75,000 00	30,909 80		45,655 22
Mails ..	3,949 92	3,950 00	1,974 96		1,974 96
Goods ..	110,758 14	125,000 00	95,263 26		15,494 88
Special Services ..	7,695 40	10,000 00	5,368 42		2,326 98
Miscellaneous Receipts	32,713 49	38,000 00	45,929 16	13,215 67	
<b>TOTAL</b>	<b>634,533 73</b>	<b>676,950 00</b>	<b>379,628 44</b>		<b>254,905 29</b>
<b>W. C. RAILWAY -</b>					
Passenger Traffic ..	446,337 82	424,000 00	444,850 01		1,487 81
Parcels ..	26,004 24	22,000 00	24,767 94		1,236 30
Mails ..	1,650 00	1,650 00	1,814 58	164 58	
Goods ..	31,821 73	40,000 00	22,690 40		9,131 33
Special Services ..	2,404 16	1,000 00	3,092 97	688 81	
Miscellaneous Receipts	5,447 96	3,650 00	3,901 22		1,546 74
<b>TOTAL</b>	<b>513,665 91</b>	<b>492,300 00</b>	<b>501,117 12</b>		<b>12,548 79</b>
<b>STEAMER SERVICES -</b>					
Passenger Traffic ..	1,082,896 30	1,000,000 00	1,151,549 78	68,653 48	
Mails ..	1,900 08	1,900 00	3,381 26	1,481 18	
Goods ..	1,338,695 86	1,300,000 00	1,396,863 69	58,167 83	
Special Services ..	162,541 96	95,000 00	102,616 91		59,925 05
Miscellaneous Receipts	111,767 86	30,000 00	91,685 60		20,082 26
<b>TOTAL</b>	<b>2,697,802 06</b>	<b>2,426,900 00</b>	<b>2,746,097 24</b>	<b>48,295 18</b>	
<b>POTARO- BARTICA</b>					
Passenger Traffic ..	22,630 80	20,000 00	18,506 19		4,124 61
Mails ..	130 00	130 00	459 00	329 20	
Goods ..	79,789 79	75,000 00	55,005 61		24,783 98
Miscellaneous Receipts	236 74	690 00	111 64		125 10
<b>TOTAL</b>	<b>102,787 33</b>	<b>95,820 00</b>	<b>74,082 84</b>		<b>28,704 49</b>
<b>GRAND TOTAL</b>	<b>3,948,789 03</b>	<b>3,691,970 00</b>	<b>3,700,925 64</b>		<b>247,863 39</b>

(b) HARBOUR SERVICES

	Actual 1969	Estimate 1970	Actual 1970	Increase	Decrease
Tonnage Dues	1,308,289 76	950,000 00	1,338,728 11	30,438 35	
Light Dues	262,041 04	210,000 00	277,892 76	15,851 72	
Pilot Dues	254,931 75	190,000 00	268,482 73	13,550 98	
Shipping Fees	612 96	400 00	658 08	45 12	
Survey Fees	1,253 00	1,000 00	1,339 00	86 00	
Official Publication	2,826 81	1,800 00	2,541 34		285 47
Miscellaneous	4,813 45	4,000 00	292 96		4,520 49
Surveying and Dredging	20,620 75	15,000 00	19,009 64		1,611 11
<b>TOTAL</b>	<b>1,855,389 52</b>	<b>1,372,200 00</b>	<b>1,908,944 62</b>	<b>53,555 10</b>	

STATEMENT XVII  
 RECAPITULATION OF REVENUE (a)  
 (A) TRANSPORT SERVICES

	Estimate	Total
E.C. Railway .. .. .	676,950 00	379,628 44
W.C. Railway .. .. .	492,300 00	501,117 12
Steamer Services .. .. .	2,426,900 00	2,746,097 24
Bartica-Potaro Road Services .. .. .	95,820 00	74,082 84
<b>TOTAL</b>	<b>3,691,970 00</b>	<b>3,700,925 64</b>
(b) Harbour Services .. .. .	1,372,200 000	1,908,944 62

STATEMENT XVIII  
 COMPARATIVE STATEMENT OF NUMBER OF PASSENGERS CARRIED (a) E. C. RAILWAY  
 COMPARATIVE STATEMENT OF NUMBER OF PASSENGERS CARRIED  
 (a) E. C. RAILWAY

	1969		A E.C. RAILWAY		Total	1970	
	Ist Class	3rd Class	Ist Class	3rd Class		Increase	Decrease
	80,584	1,294 724	123 222	1,220 598	1,343 820	-	31, 488
(B) W.C. RAILWAY							
	203,975	1,491 055	197 197	1,664 822	1,862 019	166 989	-

The Decrease of Passengers carried is attributable to the closing of that part of the E.C. Railway between Mahaica and Rosignol on the 30th June 1970.

STATEMENT XVIII  
COMPARATIVE STATEMENT, NUMBER OF PASSENGERS CARRIED

## (c) STEAMER SERVICES

	1968			1969			Increase	Decrease
	Ist Class	3rd Class	Total	Ist Class	3rd Class	Total		
Adventure Direct	70	284	354	-	-	-	-	354
Demersa Ferry	134,135	4,367,342	4,501,477	166,730	4,443,566	4,610,296	108,819	-
Berbice Ferry	3,927	1,287,289	1,291,216	822	1,563,256	1,564,078	272,862	-
Adventure Joint	44,268	441,664	485,932	47,989	365,704	413,693	-	72,239
Bartica Service	21,261	42,517	63,778	19,036	49,027	68,063	4,285	-
Pomeroon Service	222	3,356	3,578	136	3,292	3,428	-	150
N.W.D. Service	1,543	5,423	6,971	1,481	5,814	7,295	324	-
Berbice River Service	172	7,657	7,829	1,096	8,244	9,340	1,511	-
Canje Service	123	1,371	1,494	552	1,109	1,661	167	-
Berbice River Launch	154	1,703	1,857	424	993	1,417	-	440
Total	205,880	6,158,606	6,364,486	238,266	6,441,005	6,679,271	314,785	-

## (d) BARTICA-POTARO ROAD SERVICE

	1968	1969	1970
Bartica-Potaro	1794	7798	9592

## LIST OF HEADS I

Head No.	For Details see Table	1968	1969	1970
I	GAUGES - EAST COAST RAILWAY	4' 8½"	4' 8½"	4' 8½"
	GAUGES - WEST COAST RAILWAY	3' 6"	3' 6"	3' 6"
2	ROUTE MILEAGE ... .. A	M	M	M
	(a) Owned ... ..	79	79	79
	(d) Opened to Public Traffic and worked but not owned ... ..	-	-	-
	TOTAL ... ..	79	79	79
3	TRACK MILEAGE ... ..	M. C.	M. C.	M. C.
	(a) Owned ... ..	95 30	95 30	95 30
	(b) Opened to Public Traffic and worked but not owned ... ..	-	-	-
	TOTAL ... ..	95 30	95 30	95 30
4	CROSS RAILWAY RECEIPTS ... .. AA	1,137,638 80	1,148,199 64	880,745 56
5	RAILWAY WORKING EXPENDITURE EXCLUDING PROVISION FOR RENEWALS ... ..	2,394,433 10	2,338,617 11	2,286,145 18
6	RAILWAY WORKING EXPENDITURE INCLUDING PROVISION FOR RENEWALS ... ..	-	-	-
7	BALANCE OF RAILWAY REVENUE ACCOUNT	1,256,794 30	1,190,417 47	1,405,399 62
8	RECEIPTS FROM SERVICES OTHER THAN RAILWAY			
	(a) Harbour ... ..	1,684,049 54	1,855,389 52	1,908,944 62
	(b) Steamers ... ..	2,504,859 38	2,697,802 06	2,746,097 24
	(c) Other Services ... ..	94,527 24	102,787 33	74,082 84
	TOTAL ... ..	4,283,436 16	4,655,978 91	4,729,124 70
9	EXPENDITURE ON SERVICES OTHER THAN RAILWAY			
	(a) Harbour ... ..	693,277 29	774,834 76	846,670 23
	(b) Steamers ... ..	3,129,437 49	3,578,117 68	3,584,738 37
	(c) Other Services ... ..	207,607 91	237,451 02	271,710 73
	TOTAL ... ..	4,030,322 69	4,590,403 46	4,703,119 33
10	INTEREST CHARGES ... ..			
	(a) Railway ... ..	130,323 04	129,968 28	131,893 30
	(b) Harbours ... ..	2,406 18	2,402 96	3,571 16
	(c) Steamers ... ..	39,102 94	40,461 80	44,070 69
	(d) Other Services ... ..	687 48	686 56	892 32
	TOTAL ... ..	172,519 64	173,519 60	180,427 47
11	REDEMPTION CHARGES			
	(a) Railway ... ..	9,847 50	9,847 50	9,847 50
	(b) Harbours ... ..	-	-	-
	(c) Steamers ... ..	5,302 50	5,302 50	5,302 50
	(d) Other Services ... ..	-	-	-
	TOTAL ... ..	15,150 00	15,150 00	15,150 00
12	LOSS ON UNDEPTAKING TRANSPORT SERVICES	1,994,452 88	2,205,396 78	2,441,668 64
13	PERCENTAGE OF RAILWAY WORKING EXPENDITURE EXCLUDING PROVISION FOR RENEWALS, TO CROSS RAILWAY RECEIPTS ... ..	210 48	203 67	259 56
14	PERCENTAGE OF RAILWAY WORKING EXPENDITURE INCLUDING PROVISION FOR RENEWALS, TO CROSS RAILWAY RECEIPTS ... ..	-	-	-
15	CAPITAL EXPENDITURE			
	(a) Railway ... ..	9,931,018 19	10,100,902 26	10,138,465 38
	(b) Harbours ... ..	1,188,748 32	1,188,188 32	1,188,188 32
	(c) Steamers ... ..	14,431,758 02	14,630,255 78	14,829,328 48
	(d) Other Services ... ..	432,632 35	474,559 09	474,559 09
	TOTAL ... ..	25,983,596 88	26,393,905 45	26,630,541 27

## LIST OF HEAD 1 - (CONT'D)

Head No.		For Detail see Table	1968	1969	1970
16	CAPITAL EXPENDITURE PER ROUTE MILE RAILWAYS		125,709 09	127,859 52	128,335 01
17	INTEREST CHARGES PER ROUTE MILE RAILWAYS		1,649 66	1,645 17	1,669 53
18	GROSS RAILWAY RECEIPTS PER ROUTE MILE		14,400 49	14,534 18	11,148 67
19	RAILWAY WORKING EXPENDITURE, EXCLUDING PROVISION FOR RENEWALS, PER ROUTE MILE		30,309 28	29,602 75	28,938 55
20	RAILWAY WORKING EXPENDITURE, INCLUDING PROVISION FOR RENEWALS, PER ROUTE MILE		- -	- -	- -
21	COACHING TRAIN MILEAGE-				
	(a) Paying, including proportion of mixed	H	288,641	277,231	216,555
	(b) Non-Paying		5,909	9,623	12,861
	TOTAL		294,550	286,854	229,416
22	GOODS TRAIN MILEAGE -				
	(a) Paying, including proportion mixed		12,858	15,871	15,278
	(b) Non-Paying		2,961	2,912	2,820
	TOTAL		15,819	18,783	18,098
23	TOTAL TRAIN MILEAGE		310,159	304,637	274,514
24	ENGINE MILEAGES		400,184	358,976	289,748
25	PERCENTAGE OF TRAIN TO ENGINE MILEAGE		77.51	84.86	94.74
26	GROSS RAILWAY RECEIPTS PER PAYING TRAIN MILE		3.77	3.92	3.79
27	RAILWAY WORKING EXPENDITURE, EXCLUDING PROVISION FOR RENEWALS, PER PAYING TRAIN MILE		7.94	7.97	9.86
28	RAILWAY WORKING EXPENDITURE, INCLUDING PROVISION FOR RENEWALS, PER PAYING TRAIN MILE		- -	- -	- -
29	AVERAGE GOODS TRAIN LOAD		106.4	108.1	103.6
30	AVERAGE NUMBER OF VEHICLES PER COACHING TRAIN		6	7	6
31	AVERAGE NUMBER OF VEHICLES PER GOODS TRAIN		11	12	12
32	ENGINE HOURS		26,606	25,264	22,199
33A	NUMBER OF POWER IN STOCK		2	1	1
33B	NUMBER OF STEAM LOCOMOTIVE IN STOCK	D	6	4	4
33C	NUMBER OF DIESEL ELECTRIC		4	3	3
33D	NUMBER OF FREIGHT CARS		-	-	-
33E	NUMBER OF PETROL do.		5	4	4
33F	NUMBER OF DIESEL LOCOS IN STOCK		7	7	7
33G	NUMBER OF DIESEL HYDRAULIC LOCOS IN STOCK		2	2	2
34A	AVERAGE, MILEAGE PER POWER CAR IN STOCK		155	-	-
34B	AVERAGE MILEAGE PER STEAM LOCO IN STOCK	M	9,487	20,791	16,126
34C	AVERAGE MILEAGE PER DIESEL LOCO IN STOCK		24,685	26,952	16,455
34D	AVERAGE MILEAGE PER PETROL LOCO IN STOCK		10,223	12,104	12,332
34E	AVERAGE MILEAGE PER DIESEL LOCO IN STOCK		18,929	17,524	16,964
34F	AVERAGE MILEAGE PER DIESEL HYDRAULICS IN STOCK		30,293	31,725	20,983
35	PASSENGER RECEIPTS	K	848,275.26	859,289.14	653,494.24
36	OTHER COACHING RECEIPTS		116,730.54	108,169.18	59,467.28
37	TOTAL COACHING RECEIPTS	AA	965,005.80	967,458.32	712,961.52
38	PERCENTAGE OF COACHING RECEIPTS TO GROSS RAILWAY RECEIPTS		84.82	84.26	80.94
39	COACHING RECEIPTS PER ROUTE MILE		12,215.26	12,246.30	9,024.83
40	COACHING RECEIPTS PER PAYING TRAIN MILE		3.21	3.31	3.07
41	NUMBER OF PASSENGER JOURNEYS	K	3,020,146	3,070,338	3,205,839
42	PASSENGER MILES ACTUAL ESTIMATED	K	33,316.377	27,931,481	21,160,134
43	AVERAGE LENGTH OF JOURNEY	K	17.2	15.8	19.6
44	NUMBER OF COACHING VEHICLES IN STOCK	E	.82	.82	8.2
45	COACHING VEHICLE MILEAGE		-	-	-
	(a) Passenger-carrying vehicle mileage	N	1,285,923	1,296,725	1,073,576
	(b) Other coaching vehicle mileage		376,470	343,577	177,773
	TOTAL		1,662,393	1,640,302	1,251,349
46	AVERAGE MILEAGE PER COACHING VEHICLE IN STOCK	N	20,273	20,004	15,261
47	GOODS RECEIPTS		136,274.61	142,579.87	117,953.66
48	PERCENTAGE OF GOODS RECEIPTS TO GROSS RAILWAY RECEIPTS		11.99	12.42	13.39
49	GOODS RECEIPTS PER ROUTE MILE		1,724.99	1,804.81	1,493.07
50	GOODS RECEIPTS PER PAYING TRAIN MILES		10.60	10.63	7.25
51	TONS OF GOODS HAULED CFO	L	-	-	-
	(a) Paying		40.007	49.911	34.796
	(b) Non-paying		9.782	7.853	13.030
	TOTAL		49,789	57,764	47,826
52	AVERAGE RECEIPT PER TON OF GOODS	L	3.53	3.38	2.94
53	NET TON MILEAGE OF GOODS	L	-	-	-
	(a) Paying		713,146	864,193	533,361
	(b) Non-paying		82,299	84,228	95,995
	Total		795,445	948,421	629,356
54	AVERAGE RECEIPT PER TON MILE	L	.19	.20	.21
55	AVERAGE LENGTH OF HAUL OF PAYING TRAFFIC		.18	.17	.15
56	NUMBER OF GOODS VEHICLES IN STOCK	F	231	232	231
57	LOADED GOODS VEHICLE MILEAGE	O	71,477	99,231	97,044
58	EMPTY GOODS VEHICLE MILEAGE	O	59,602	178,282	78,911
59	TOTAL GOODS VEHICLE MILEAGE	O	131,079	277,513	175,955
60	PERCENTAGE OF EMPTY TO TOTAL GOODS VEHICLE MILEAGE		45.5	64.2	44.3
61	AVERAGE MILEAGE PER GOODS VEHICLE IN STOCK	O	568	1,196	7.61

TABLE "A"  
MILEAGE OF LINES OPEN FOR TRAFFIC

	Gauge	Railing Gradient	Longest Length of Running Jarriant	Running Lines				Total Miles reduced to single track	Siding Miles reduced to single track	Track Mileage total of single track including Sidings	Year 1966, Track Mileage Total of
				Route Mileage (Length of Road of single track)	Second Track	Over two Tracks (reduced to single track)	Total Miles reduced to single track				
LINES OWNED -			M. C.	M. C.	M. C.	M. C.	M. C.	M. C.	M. C.	M. C.	
Main and Principal Lines -											
East coast Railway	4' 8 1/2"	I in I50	I5	60 40	-	79	79	14 56	75 I6	95 30	
West Coast Railway	3' 6"	I in I50	I5	I8 40	-	-	-	I 54	20 I4	-	
Total Main & Principal Lines	5' 2 1/2"	I in I50	30	79 80	-	79	79	I6 30	95 30	95 30	
Minor and Branch Lines											
LINES WORKED BUT NOT OWNED											
TOTAL	-	I in I50	30	79 80	-	79	79	I6 30	95 30	95 30	

TABLE "B"  
COST OF MAINTENANCE OF WAYS AND WORKS  
WITH AVERAGE NUMBER OF MEN EMPLOYED PER MILE

Year	Unit Mileage	Cost per Unit Mile				Average No. of men employed per Unit Mile		
		Ordinary & Current Repairs	Misc Expenditure	Renewals	Total	P.W. Inspectors, Gangers, Plate-Layers & Labourers Employed on the Track	Other Employees	Total
1969	83	4,735.62	17.95	-	4,753.57	4	I	5
1970	83	3,719.94	3.18	-	3,723.12	2	3	5

Note:- I Unit mile of running tract or 3 miles of sidings.

TABLE "C"  
NEW SLEEPERS LAID IN TRACK

	1969			1969		
	Wood	Steel	Total	Wood	Steel	Total
Maintenance Repairs	I7,768	-	I7,768	II,258	-	II,258
Relaying and Resleeping	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-
Total	I7,768	-	I7,768	II,258	-	II,258

TABLE "D"

STEAM LOCOMOTIVES

Class	Wheel Distribution	Cylinders	Weight on coupled Wheels	Tractive effort at 90% boiler pressure	No. on hand at beginning of year	No. of New Locos. brought into service during year	No. scrapped during year	No. on hand at end of year B.E.
A...	4-6-4	I6"x 22"	Tons Cwt 30 0	I6,896 lbs.	3	-	-	3
AI	0-6-4	I4"x 20"	30 0	II,760 "	-	-	-	-
B...	2-4-2	I3"x I8"	(3)-I9-I0 (I)-I8-0	7,908 "	-	-	-	-
CI	0-6-0	I2"x I9"	25 0	7,182 "	-	-	-	-
C2	0-6-0	I2"x I7"	2I 0	6,197 "	I	-	-	I
D...	2-2-2	8"x I4"	8 8	2,090 "	-	-	-	-
				Total	4	-	-	4
PETROL LOCOMOTIVES								
LIGHT DIESEL Loco	0-4-0	4 cyl. Ford V8	-	-	4	-	-	4
Power Car	4-0-4	Ind. Diesel Parson	-	-	I	-	-	I
Freight Car	4-0-4	do.	-	-	-	-	-	-
			Total		5	-	-	5

DIESEL LOCOMOTIVES

Elec. Diesel	Bo. Bo. 4-0-4	Caterpillar and Cummings			3	-	-	3
Diesel Mech.	0-6-0	Gardner 8 cyl	8I.3		7	-	-	7
Diesel Hydraulic	0-6-6-0	Cummings			2	-	-	2
			Total		12	-	-	12



TABLE "E"

## - COACHING VEHICLE

Description	Bogie	Four Wheeled	Six Wheeled	Total No. of Vehi- cles	Seats or Berths			Year Total No. of Vehicles	1970 Total Seats or Berths
					1st Class	2nd Class	3rd Total Class in 1970		
<b>Passenger Vehicle -</b>									
Carriages of Uniforms Classes	35	13	-	48	492	-	2,289 2,781	48	2781
Composits Carriages ..	4	-	-	4	58	-	73 131	4	131
Restaurant Carriages ..	-	-	-	-	-	-	-	-	-
Sleeping Carriages ..	-	-	-	-	-	-	-	-	-
Miscellaneous ..	-	-	-	-	-	-	-	-	-
<b>Total Passenger Vehicles</b>	<b>39</b>	<b>13</b>	<b>-</b>	<b>52</b>	<b>550</b>	<b>-</b>	<b>2,362 2,912</b>	<b>52</b>	<b>2912</b>
<b>Other Coaching Vehicles -</b>									
Post Office Vans ..	-	-	-	-	-	-	-	-	-
Luggage, Parcel and Brake Vans	8	3	-	11	-	-	-	11	-
Carriage Trucks ..	-	-	-	-	-	-	-	-	-
Horse-Boxes ..	-	2	-	2	-	-	-	2	-
Miscellaneous ..	-	-	-	-	-	-	-	-	-
Refrigerator Cars ..	-	3	-	3	-	-	-	3	-
Cattle Wagon ..	-	14	-	14	-	-	-	14	-
<b>Total Other Coaching Vehicles</b>	<b>8</b>	<b>22</b>	<b>-</b>	<b>30</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>30</b>	<b>-</b>
<b>Total Coaching Vehicles</b>	<b>47</b>	<b>35</b>	<b>-</b>	<b>82</b>	<b>550</b>	<b>-</b>	<b>2,362 2,912</b>	<b>82</b>	<b>2912</b>

TABLE "F"

## GOODS VEHICLES

DESCRIPTION	1969		1970	
	Total on books at end of year	Total carrying capacity	Total on books at end of year	Total on carrying capacity
Traffic Vehicles - Flat Waggon	-	-	-	-
Four Wheeled	-	-	-	-
Bogie	1	20	1	20
Low Sides - Four Wheeled	150	900	150	900
Bogie	-	-	-	-
High Sides - Four Wheeled	24	144	24	144
Bogie	3	75	3	75
Covered - Four Wheeled	4	24	4	24
Bogie	5	144	5	144
Livestock - Four Wheeled	16	80	16	80
Bogie	-	-	-	-
Timber or rail - Four Wheeled	3	18	3	18
Bogie	3	60	3	60
Tank - Four Wheeled	30	180	30	180
Six Wheeled	-	-	-	-
Bogie	2	50	2	50
Brake Vans - Four Wheeled	3	18	3	18
Bogie	8	160	-	-
Six Wheeled Bogie	-	-	8	160
Miscellaneous - Four Wheeled	5	30	5	30
Six Wheeled	2	24	2	24
Bogie	-	-	-	-
<b>TOTAL</b>	<b>259</b>	<b>1927</b>	<b>259</b>	<b>1,927</b>
Service Vehicles - Fuel	-	-	-	-
Four Wheeled	-	-	-	-
Bogie	-	-	-	-
Ballast - Four Wheeled	-	-	-	-
Bogie	-	-	-	-
Engineering - Four Wheeled	3	18	3	18
Bogie	-	-	-	-
Miscellaneous - Four Wheeled	-	-	-	-
Bogie	-	-	-	-
<b>Total Service Vehicles</b>	<b>3</b>	<b>18</b>	<b>3</b>	<b>18</b>
<b>GRAND TOTAL</b>	<b>262</b>	<b>1,945</b>	<b>262</b>	<b>1,945</b>

TABLE "G"  
REPAIRS AND RENEWAL OF ROLLING STOCK

	No. of Vehicles Repaired		Percent of Stock		Average Time under repairs (DAYS)		Total Rolling	of Stock
	1969	1970	1969	1970	1969	1970	1969	1970
<u>STEAM LOCOMOTIVES -</u>	-	-	-	-	1969	1970		4
Heavy Repairs ..	2	4	40	100%	365	175½	4	-
Light Repairs ..	3	2	60	50%	42 2/3	4	-	-
<u>PETROL LOCOMOTIVES -</u>	-	-	-	-	-	-	4	4
Heavy Repairs ..	3	3	75	75%	134	239	-	-
Light Repairs ..	4	3	100	75%	7	3	-	-
<u>POWER CARS - HEAVY REPAIRS</u>	-	1	-	100%	-	228	1	1
Light Repairs	-	-	-	-	-	-	-	-
Freight Cars	-	-	-	-	-	-	-	-
<u>DIESEL ELECTRIC LOCOMOTIVES</u>	-	-	-	-	-	-	3	3
Heavy Repairs ..	1	3	33	100%	365	145	-	-
Light Repairs ..	2	-	66	-	1½	-	-	-
<u>COACHING VEHICLES</u>	-	-	-	-	-	-	52	52
(a) Passenger Carrying Vehicle	-	-	-	-	-	-	-	-
Heavy Repairs ..	10	6	19.23	11.53%	68	46 1/3	-	-
Light Repairs ..	20	37	38.46	71.15%	5½	3	-	-
(b) Other Coaching Vehicles	-	-	-	-	-	-	30	30
Heavy Repairs ..	13	9	43	30%	34 2/3	18½	-	-
Light Repairs ..	27	23	90	76.66%	3½	2	-	-
<u>WAGGONS - Heavy Repairs ..</u>	32	63	13.79	27.15%	282½	22 1/3	-	-
Light Repairs ..	44	54	18.92	23.27%	4½	3 1/3	-	-
<u>DIESEL MECHANICAL LOCO-</u>	-	-	-	-	-	-	7	7
Heavy Repairs ..	3	6	43	86%	119	88 1/3	-	-
Light Repairs ..	7	3	100	43%	22 1/3	2 1/3	-	-
<u>DIESEL HYDRAULIC LOCOMOTIVES</u>	-	-	-	-	-	-	2	2
Heavy Repairs ..	-	2	-	100%	-	14½	-	-
Light Repairs ..	2	2	100	100%	1½	3	-	-
	-	-	-	-	-	-	233	232

TABLE "H"  
ENGINE MILEAGE

	Train Miles including empty train	Shunt-ing Miles	Other Miles (Assisting, Light etc.)	Total Engine Miles	Train Miles including empty train	Shunt-ing Miles	Other Miles Assisting Light etc.	Total Engine Miles
<u>Steam Locomotives -</u>								
Coaching (Passengers & Inspection)	24,735	-	-	24,735	19,764	-	-	19,764
Goods ..	-	-	-	-	162	-	-	162
Mixed Ballast ..	-	15,065	3,586	18,651	-	-	-	10,416
Railway Departmental (Nonpaying)	-	-	-	-	-	-	-	-
(a) Coaching ..	-	-	-	-	-	-	-	-
(b) Other ..	-	-	-	-	-	-	-	-
TOTAL	24,735	15,065	3,586	43,386	19,926	10,416	-	30,342
<u>Petrol Locomotives -</u>								
Coaching ..	39,252	-	-	39,252	39,067	-	-	39,067
Goods ..	38	-	-	28	2,552	-	-	2,552
Mixed (Ballast) ..	142	7,623	1,502	9,125	546	53,85	-	7,708
Railway Departmental (Nonpaying)	-	-	-	-	-	-	-	-
(A) Coaching ..	-	-	-	-	-	-	-	-
(b) Other ..	-	-	-	-	-	-	-	-
TOTAL	39,290	7,623	1,502	48,415	42,165	53,85	1,177	49,327
<u>Power Cars -</u>								
Coaching ..	-	-	-	-	-	-	-	-
Goods ..	-	-	-	-	-	-	-	-
Mixed Ballast ..	-	-	-	-	-	-	-	-
Railway Departmental (Nonpaying)	-	-	-	-	-	-	-	-
(a) Coaching ..	-	-	-	-	-	-	-	-
(b) Other ..	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-
<u>Diesel Electric Locos.</u>								
Coaching ..	219,385	-	-	219,385	161,770	-	-	161,770
Goods ..	14,914	-	-	14,914	22,066	-	-	22,066
Mixed (Ballast) ..	2,293	25,136	5,447	32,786	1,250	24,654	339	26,243
Railway Departmental (Nonpaying)	-	-	-	-	-	-	-	-
(a) Coaching ..	-	-	-	-	-	-	-	-
(b) Other ..	-	-	-	-	-	-	-	-
TOTAL	236,592	25,136	5,447	267,175	185,086	24,654	339	210,079

TABLE "J"

COMMODITY STATISTICS WEST COAST RAILWAY

		1969				1970					
Tonnage	% of Total Goods Recs.	Receipts	% of Total Tonnage	Commodity	Tonnage	Increase or Decrease	% of Total Tonnage	Receipts	Increase or Decrease	% of Total Goods Recs.	Average Receipt Per ton
T. C.		T. C.									
1335.01	12.03	4331.31	8.35	Matchwood and Plywood	439.16	-895.05	5.40	1928.04	-2403.27	505	
10.07	.09	88.23	.17	Logs	4.18	- 5.09	.05	52.08	- 36.15	.14	
3306.15	29.80	6950.57	13.39	Rum	-	-	-	-	-	-	
103.05	.33	636.71	1.23	Molasses & Malas cuit	1204.13	2102.02	14.88	2530.43	-4420.14	6.63	
2160.02	19.46	10,148.48	19.56	Paddy	62.16	- 40.09	.76	408.03	- 228.68	1.07	
				Rice	2330.08	-170.06	29.67	10973.09	+ 824.71	28.75	
				Coconuts, Copra & C. Oil	28.12	+ 2.16	.34	201.62	+ 16.97	.53	
25.16	.22	184.65	.35	Other Agric	246.15	- 29.02	3.02	1545.04	- 167.73	4.05	
275.17	2.49	1712.77	3.29	Products Coal	3.12	- 5.14	.04	25.24	- 35.96	.06	
9.06	.09	61.20	.12	Wood	3.14	+ 1.02	.04	16.39	+ 1.03	.04	
2.12	.01	15.36	.03	Gasolene & Oils	166.11	+104.04	2.06	644.90	+ 151.80	1.69	
62.07	.57	493.10	.92	Lumber & Building	245.02	223.00	3.03	1734.40	-1397.85	4.54	
468.02	4.23	3132.25	6.04	Materials	.02	22.04	-	.75	- 514.05	-	
22.06	.19	514.80	.99	Machinery	2171.16	-213.11	26.73	12815.41	3966.83	33.58	
2385.07	21.49	16782.24	32.35	Shop Goods	1217.19	+285.18	14.98	5287.09	-1585.88	13.87	
932.01	8.40	6872.97	13.23	Sundries	-	-	-	-	-	-	
11099.04	100.00	51924.54	100.00	TOTAL GOODS	8,126.14	-2972.10	100.00	38,162.51	-13762.03	100.00	4.69

TABLE "J"  
NUMBER OF TRAIN MILES PER ENGINE FAILURE

Year	Passenger Service	Steam Locomotives Goods Vehicles Ballast	Mixed	Rail Motors
1969.....	-	69	-	-
1970.....	907	-	-	*
Light Diesel Locomotives				
1969.....	59	-	-	*
1970.....	929	390	-	*
Power Cars				
1969.....	*	*	-	*
1970.....	*	*	-	*
Diesel Electric Locomotives				
1969.....	115	-	-	*
1970.....	1492	-	-	*
Diesel Mechanical Locomotives				
1969.....	174	-	-	*
1970.....	1329	91	-	*
Diesel Hydraulic Locomotives				
1969.....	152	-	-	*
1970.....	1314	-	-	*

\* No Failure  
\* No Failure

TABLE "K"  
- PASSENGER TRAFFIC AND RECEIPTS

Class of Passenger	No. of Passenger Journeys	Receipts	Average Receipts per pass. Journey	No. of Passenger Journeys	1970 Receipts	Average Receipt per pass. Journey
ORDINARY		\$	\$			
1st Class	93,457	99,769.34		84,267	88,831.90	
3rd Class	1,015,330	582,075.87		938,320	393,924.19	
SPECIAL		10,099.56			8,461.39	
Total (Exclusive of Season Ticket Holders)	1,098,787	691,944.77		1,022,587	491,217.48	
Season Ticket Holders						
1st Class	201,102	13,137.99		236,152	14,197.40	
3rd Class	1,770,449	154,206.38		1,947,100	148,079.36	
Total.....	1,971,551	167,344.37		2,183,252	162,276.76	
Grand Total	3,070,338	859,289.14	.27	3,205,839	653,494.24	

TABLE "L"  
COMMODITY STATISTICS EAST COAST RAILWAY

Tonnage	1969			Commodity	1970							
	% of Total Tonnage	Receipts \$	% of Total Goods Rects.		Tonnage	Increase or Decrease	% of Total Tonnage	Receipts	Increase or Decrease	% of Total Goods Rects.	Average Receipts per ton	
T. C.												
439.12	1.13	2,064.06	1.78	Rum... ..	68.08	- 371.04	.23	323.52	- 1,740.54	.39		
25,212.12	64.92	54,891.88	46.98	Molasses & Molascuit	19,193.05	-6019.07	64.93	42,600.62	- 12,291.26	51.55		
12,204.01	-	53,481.38	-	Paddy ...	-	-	-	-	-	-		
-	31.43	-	46.15	Rice ...	9,690.02	-2513.19	32.78	34,886.74	- 18,594.64	42.22		
-	-	-	-	Coconuts, Copra & C. Oil	-	-	-	-	-	-		
-	-	-	-	Other Agri. Products	52.10	+ 62.10	.21	393.23	393.23	.47		
-	-	-	-	Coal ...	8.00	+ 8.00	.03	3.12	-	.01		
-	-	-	-	Wood ...	-	-	-	-	-	-		
42.08	.10	325.07	.19	Gasolene & Oils	16.04	- 26.04	.06	111.79	- 213.28	.13		
-	-	-	-	Lime & Manure	-	-	-	-	-	-		
67.02	.17	681.64	.39	Lumber & Building Materials	309.04	+ 242.02	1.05	3,271.20	+ 2,589.66	3.97		
22.07	.05	422.74	.26	Machinery ...	5.12	- 16.15	.02	81.19	341.55	.09		
807.08	2.09	4,615.69	3.95	Shop Goods ...	196.19	- 610.09	.66	912.96	- 3,702.73	1.10		
44.03	.11	356.49	.20	Sundries ...	8.13	35.10	.03	54.62	- 301.87	.07		
38,839.13	100.00	116,838.95	100.00	TOTAL GOODS TRAFFIC	29,558.17	-9280.16	100.00	82,639.09	- 34,199.86	100.00	2.79	

Note 1- The figure in this table include paying traffic only. Receipts include through traffic on the Berbice Ferry to and from New Amsterdam.

TABLE "M"  
LOCOMOTIVE USED - 1970

CLASSES	Average No. in Stock		Average No. Under repairs		Average No. awaiting Repairs		Average No. in Commission		Av. Mileage per Loco. Total Mileage Run or Rail Motor in stock				Av. Mileage per Loco. or Rail Motor in Commission	
	1969	1970	1969	1970	1969	1970	1969	1970	1969	1970	1969	1970	1969	1970
	Steam Locomotives													
Class A ... ..	3	3	3	3	2	1	2	2	30,126	21,324	7,531	7,108	15,063	10,662
Class B ... ..	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Class C 2 ... ..	1	1	1	1	-	-	1	1	13,260	9,018	13,260	9,018	13,260	9,018
Class D ... ..	-	-	-	-	-	-	-	-	-	-	-	-	-	-
etc. ... ..	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Shunting ... ..	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total ... ..	4	4	4	4	2	1	3	3	43,386	30,342	20,971	16,126	28,323	19,680
Diesel Hydraulic Locomotives	2	2	2	2	-	-	2	2	63,450	41,966	31,725	20,983	31,725	20,983
Diesel Mech. Locomotives	7	7	7	7	-	-	7	7	122,771	118,749	17,524	16,964	17,524	16,964
Diesel Electric Locomotives	3	3	3	3	1	-	2	3	80,954	49,364	26,952	16,455	40,477	16,455
Power Cars ... ..	1	1	-	1	-	1	1	-	-	-	-	-	-	-
Freight Cars ... ..	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Patrol Locomotives	3	4	4	4	-	1	4	3	48,415	49,327	12,104	12,332	12,104	16,442
Shunting ... ..	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Totals	17	17	16	17	1	2	16	15	315,590	259,406	88,305	66,734	101,830	70,844

TABLE "N"  
GOODS VEHICLE USED

Year	Average No. in Stock		Average No. in Commission		Total in Mileage Run		Average Mileage for Vehicle in Stock		Average Mileage for Vehicle in Commission	
	Passenger Carriages	Other Coaching Vehicles	Passenger Carriages	Other Coaching Vehicles	Passenger Carriages	Other Coaching Vehicles	Passenger Carriages	Other Coaching Vehicles	Passenger Carriages	Other Coaching Vehicles
1969	49	33	45	29	1,296,725	343,577	26,464	10,477	28,817	11,947
1970	49	33	45	30	1,073,576	177,773	21,910	5,387	24,967	5,926

TABLE "O"

GOODS VEHICLE USED

Year	Average No. in Stock	Average No. in Commission	Total Goods Vehicle Mileage Run			Average Mileage per Goods Vehicle in Stock			Net Ton Miles per Vehicle in Commission	Average Load per Loaded Vehicle	% of Average Load to Average Carrying Capacity	Tonnage Conveyed per ton of Capacity per Annum
			Loaded	Empty	Total	Loaded	Empty	Total				
1969	232	147	99,231	178,282	277,513	428	768	1196	5,879	9.0	-	-
1970	231	146	97,044	78,911	175,955	420	341	761	3,655	7.0	-	-

TABLE "P"  
TIMEKEEPING OF BOOKED PASSENGER TRAINS MAIL AND BOAT TRAIN LINES

	EAST		WEST		EAST AND WEST	
	1969	1970	1969	1970	1969	1970
Number Run ...	4,974	4,198	5,573	5,738	10,547	9,936
Numbers Arriving on Time ...	2,752	2,304	3,357	3,203	6,109	5,507
Percentage of Number Run Arriving ...	53.3	54.9	60.2	55.8	57.9	55.4
Average Minutes Later Per Train Run ...	7.0	7.0	7.0	8.0	7.0	8.0

TABLE "Q"  
ROAD MOTOR SERVICES

	1968	1969	Increase	Decrease
Passengers Carried ...	9,592	9,065	-	5.27
Goods Conveyed ...	847	618	-	2.27
Earnings ...	102,787.33	74,082.84	-	28,704.49
Expenditure ...	237,451.02	271,710.73	34,259.71	-
Surplus ...	-	-	-	-
Deficit ...	134,663.69	197,627.89	62,964.20	-

TABLE "R"  
ROAD MOTOR MILEAGE

	1968			1969		
	Number	Mileage Run During year	Average Mileage per Vehicle	Number	Mileage Run During year	Average Mileage per Vehicle
Ford .....	7	70,425	10,061	6	67,564	11,261
Land Rover .....	-	-	-	-	-	-
TOTAL .....	7	70,425	10,061	6	67,564	11,261

TABLE AA  
RAILWAY RECEIPTS FOR TEN YEARS

	1961	1962	1963	1964	1965	1966	1967	1968	1969	1970
COACHING RECEIPTS -										
Ordinary Passengers - 1st Class	156,730 84	189,639 33	141,137 08	51,767 63	-	104,257 25	128,044 45	98,517 08	99,769 34	88,831 90
2nd Class										
3rd Class	676,724 30	679,881 26	499,655 61	640,522 91	750,016 32	661,872 64	683,959 31	580,704 56	582,075 87	393,924 18
Special ...	13,448 30	18,679 49	7,771 64	3,184 24	9,025 80	17,813 97	24,613 47	22,825 56	10,099 56	8,461 39
Contract Tickets - 1st Class	15,262 30	16,175 58	9,099 46	5,169 83	-	3,626 09	7,273 87	10,160 75	13,137 75	14,197 40
2nd Class										
3rd Class	111,459 75	114,609 15	66,097 33	88,373 95	111,195 99	121,430 70	127,126 38	136,267 31	154,126 38	148,079 36
Total Receipt from Passengers	973,625 49	1,018,984 81	723,761 12	789,018 56	870,238 11	909,000 65	970,917 48	848,475 26	859,209 14	653,494 24
Mails ...	5,599 92	5,599 92	5,599 92	5,599 92	5,599 92	5,599 92	5,599 92	5,599 92	5,599 92	3,789 54
Parcels and Merchandise by Train ...	133,660 23	138,589 24	109,734 70	119,471 88	138,200 07	152,364 52	156,434 86	111,130 62	102,569 26	55,677 74
Total Coaching Receipts ...	1,112,885 64	1,163,173 97	839,095 74	914,090 36	1,014,038 10	1,066,965 09	1,132,952 26	965,005 80	967,378 32	712,961 52
GOODS RECEIPTS -										
Total Goods Receipts ...	206,758 44	226,754 07	159,674 28	173,853 79	137,226 37	174,331 96	143,549 52	136,274 61	142,579 87	117,953 66
TOTAL ...	1,319,644 08	1,389,928 04	998,770 02	1,087,944 15	1,151,264 47	1,241,297 05	1,276,501 78	1,101,280 41	1,109,958 12	830,915 18
Miscellaneous ...	38,043 96	39,404 14	27,270 22	31,184 25	37,862 24	37,744 84	48,519 62	36,358 39	38,161 45	49,530 38
GROSS RAILWAY RECEIPTS ...	1,357,688 04	1,429,332 18	1,026,040 24	1,119,128 40	1,189,126 71	1,279,041 89	1,325,021 40	1,137,638 80	1,148,119 64	840,745 56

TABLE AB  
RAILWAY EXPENDITURE FOR EIGHT YEARS

	1963	1964	1965	1966	1967	1968	1969	1970
Maintenance of Renewals of Ways and Works	458,443 29	481,656 57	526,060 62	470,858 18	464,944 20	526,755 98	463,421 21	376,645 51
Maintenance of Renewal of Locomotives )								
Maintenance of Renewal of Carriages )	263,475 17	336,605 42	366,731 07	271,194 94	258,558 69	278,198 34	237,549 58	220,330 33
Maintenance and Renewal of Waggon's )								
Locomotives Running Expenses	308,672 28	346,411 65	350,927 42	378,499 28	372,675 44	360,839 29	352,419 13	304,527 81
Traffic Expenses ...	528,772 13	601,961 00	649,070 66	719,501 15	673,760 74	648,132 02	625,725 82	350,493 67
General Charges ...	441,854 91	477,654 79	462,265 86	486,795 59	492,607 38	532,889 28	610,737 42	801,392 98
Miscellaneous ...	2,958 84	4,132 33	11,182 37	7,911 38	9,857 11	11,382 79	8,076 84	-
Ex-Gratia Payments ...	-	-	30,985 15	31,390 80	-	-	-	-
Retroactive Pay Minimum Wages Adjustment	-	-	212,616 55	-	-	-	-	-
Workmen's compensation- ompensation Accident and Losses	2,870 11	5,336 13	17,807 99	3,395 63	1,305 49	2,237 56	3,960 44	3,576 17
Mechanical Equipment ...	18,547 12	31,700 97	43,228 74	38,071 56	35,916 89	33,997 84	36,726 67	28,978 71
	2,023,653 88	2,285,458 86	2,670,896 43	2,407,648 51	2,309,625 94	2,394,433 10	2,338,617 11	2,086,145 18

TABLE AC  
GENERAL RESULTS FOR THE RAILWAY FOR TEN YEARS

Year	Route Mileage open to Public Traffic	Total Capital Expenditure	Passengers Carried	Tons of paying Goods	Gross Receipts	Working Expenditure excluding Provision for renewals	Percentage of Expenditure to Receipts	# Balance of Expenditure over Receipts	Paying Train Miles	Gross Receipts per paying Train Mile	Working Expenditure per paying Train mile
	M. C.	\$ ¢	No.	Tons	\$ ¢	\$ ¢	%	\$ ¢	No.	\$ ¢	\$ ¢
1959	79	7,768,875.71	2,859,943	66 935	1,115,374.91	1,968,153.57	176.46	852,778.66	362 574	3.08	5.43
1960	79	7,884,155.84	3,327,451	80 744	1,291,335.35	2,050,323.83	158.69	758,328.48	383 155	3.37	5.35
1961	79	7,943,861.66	3,822,412	72 851	1,357,688.04	2,379,321.46	173.31	1,021,633.42	401 398	3.38	5.32
1962	79	7,999,203.80	4,043,701	73 279	1,429,332.18	2,242,455.88	156.87	813,133.70	392 457	3.64	5.71
1963	79	8,190,252.15	2,758,379	44 054	1,326,140.24	2,023,653.88	198.28	997,513.64	236 166	4.34	8.71
1964	79	8,330,301.93	3,125,510	49 989	1,119,129.40	2,285,458.86	204.21	1,166,330.46	273 833	4.10	8.34
1965	79	8,574,155.47	3,586,309	45 147	1,189,126.71	2,670,896.43	224.60	1,481,769.72	270 049	4.40	9.52
1966	79	9,140,586.38	3,127,285	50 780	1,279,041.89	2,407,648.51	188.24	1,128,606.62	277 434	4.61	8.68
1967	79	9,374,239.82	3,122,013	45 642	1,325,021.40	2,309,625.94	174.31	984,604.54	290 224	4.56	7.96
1968	79	9,931,018.19	3,020,146	40 007	1,137,638.80	2,394,433.10	210.48	1,256,794.30	301 499	3.77	7.94
1969	79	10,100,902.26	3,070,338	49 911	1,148,199.64	2,338,617.11	203.67	1,190,417.47	293 102	3.92	7.97
1970	79	10,133,463.38	3,205,839	34 796	860,745.56	2,286,145.18	259.56	1,405,399.62	231 833	3.79	9.86

Services other than Railwa, are not included in the figures given in this table. # Figures in this column represents deficit.

TABLE AD  
STEAMER SERVICES - TOTAL TONNAGE CARRIED

SERVICE	1969	1970	Increase	Decrease
Demerara Ferry ... ..	12,244	9,870		2,374
Berbice Ferry ... ..	707	71		636
Georgetown-Bartica ... ..	8,424	9,362	938	-
Georgetown-Adventure Cargo ... ..	23,613	24,171	553	-
Georgetown-Northwest District ... ..	7,826	7,380	-	446
*Georgetown-Pomeroon River ... ..	4,243	5,262	1,019	-
Essequibo Islands & Adventure Passenger ... ..	802	663	-	139
Newamsterdam - Berbice River ... ..	2,877	2,908	31	-
Georgetown - New Amsterdam ... ..	7,722	5,455	-	2,267
Canje Launch Service ... ..	418	-378	-	40
New Amsterdam - Berbice River Launch ... ..	463	443	-	20
+Georgetown - Springlands ... ..	7,071	1,790	-	5,281
	76,415	67,753		8,662

LOCOMOTIVES - EAST AND WEST COASTS FOR YEAR ENDING 31ST DECEMBER 1970

LOCOMOTIVES	Mileage - Performances								Engine Hours		Fuel			Days				REPAIR COST	MAINT COST PER MILE
	ENGINE	PASS	INSP.	GOODS	BALLAST	TRAIN	SHUNTING	MISC.	HOURS	MINS	GLNS	PTS	GLNS PER ENGINE MILE	REPAIR	AVAIL	SERVICE			
30. Sir Wilfred (Steam)	13,792	12,605	-	162	-	-	1,025	-	987	39	79,203	-	5.74	30	34	301	5,991.38	.43	
34. Sir Gordon "	7,532	7,159	-	-	-	-	373	-	464	45	45,605	-	6.05	242	10	113	2,938.33	.39	
35. Sir John "	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
36. Donkey "	9,018	-	-	-	-	-	9,018	-	1,607	-	28,425	-	3.15	72	79	214	3,470.62	.38	
43. Inspection Coach (Petrol)	-	-	-	-	-	-	-	-	-	-	-	-	-	228	137	-	101.90	-	
63. Diesel Electric	23,867	22,729	-	-	-	-	1,158	-	1,471	51	16,375	-	.68	44	18	303	11,365.75	.47	
64. Diesel Electric	4,870	4,649	-	-	-	-	221	-	295	30	3,739	-	.76	311	2	52	2,898.70	.59	
65. Diesel Electric	20,607	19,463	-	-	-	-	1,144	-	1,336	41	14,828	-	.71	73	16	276	25,730.02	1.24	
71. Diesel Hydraulic	10,418	9,892	-	-	-	-	526	-	656	34	6,915	-	.66	233	8	124	6,987.20	.67	
72. Diesel Hydraulic	31,548	30,157	-	-	-	-	1,391	-	1,855	-	20,095	-	.63	12	16	337	6,096.92	.19	
101. Diesel Mechanical	15,602	3,597	-	6,626	48	-	5,331	-	1,579	45	4,037	-	.25	19	54	292	3,092.44	.19	
102. Diesel Mechanical	6,227	3,912	-	407	-	-	1,908	-	609	25	1,869	-	.3	172	65	128	6,847.96	1.09	
103. Diesel Mechanical	15,552	536	-	10,467	146	-	4,403	-	1,725	44	4,751	-	.3	3	101	261	4,594.62	.29	
11. Light Diesel	3,617	3,101	-	38	-	-	440	38	267	38	355	-	.09	315	1	49	3,130.00	.86	
12. Light Diesel	-	-	-	-	-	-	-	-	-	-	-	-	-	365	-	-	3,055.59	-	
16. Light Diesel	19,791	15,382	-	1,548	252	-	2,343	256	1,569	47	1,581	-	.07	43	13	309	4,939.42	.24	
17. Light Diesel	25,919	20,584	-	966	294	-	2,602	1,473	1,747	13	2,279	-	.08	3	-	362	4,114.50	.15	
21. Diesel Mechanical	7,369	6,527	-	-	-	-	813	29	508	52	2,399	-	.32	282	6	77	6,244.87	.84	
22. Diesel Mechanical	32,877	28,870	-	170	-	-	3,718	119	2,357	13	11,136	-	.33	10	-	355	9,020.85	.27	
23. Diesel Mechanical	25,744	22,020	-	794	114	-	2,673	143	1,837	39	8,003	-	.31	27	22	316	8,045.20	.31	
24. Diesel Mechanical	15,378	9,418	-	3,602	942	-	1,368	48	1,321	42	4,492	-	.29	54	36	275	11,599.10	.73	
	289,748	220,601	-	24,780	1,796	-	40,455	2,116	22,199	58	256,087	-	20.72	-	-	-	130,275.37	.44	

Transport & Harbours Department,  
Mechanical Engineers' Office,  
22nd February, 1971



SPECIFIC PERFORMANCES OF STEAMERS, TUGS AND LAUNCHES FOR THE YEAR 1970

SHIPS	PERFORMANCES										COST					
	Miles	Stmg. hours	Aver: Speed	Hours under Steam	BUNKER C Oil Gln. Pts.	DIESEL Oil Gln. Pts.	DAYS			Fuel \$	Wages \$	Stores \$	Misc. \$	Repair \$	Fuel cost per hour	Fuel cost per mile
							Rep.	Avail	Ser							
M.V. 'Makouria'	6,909½	796½	8½	8,641½		42,943	10		355	7,514.54	84,328.94	18,218.30	5,168.52	47,717.13	87	109
M.V. 'Torani'	11,102	1,806½	6½	8,292		57,406	15	1	349	10,110.45	87,176.78	13,811.22	6,607.00	43,794.28	120	91
M.V. 'Lukanani'	4,782	671	7½	3,930½		12,143		14	351	2,621.00	46,599.10	5,217.98	4,901.34	18,390.22	67	39
M.V. 'Malali'	25,922	2,742½	9½	10,217½		101,261	10		355	22,098.24	71,023.88	17,023.56	9,361.75	34,505.85	216	35
M.L. 'Quamina'	9,540	1,050½	9	1,782½		4,411	192	69	104	1,109.58	9,846.30	1,354.37	651.21	12,418.91	62	12
M.L. 'Parakeet'	10,458	1,089½	9	1,258½		9,161	175	77	113	1,215.79	10,459.86	1,694.66	772.07	7,022.01	97	12
M.V. 'C/Pheasant'	13,229½	1,611½	8	5,446		30,557	77	33	255	5,186.08	53,988.81	6,859.90	3,686.37	55,971.23	35	39
S.S. 'Mazaruni'	5,440½	798	6½	4,645½	178,639	-	35	177	153	16,670.36	64,790.42	9,544.93	2,552.23	12,015.32	359	306
S.S. 'L/Berice'	9,024½	1,370½	7	4,510½	210,560	-	59	101	205	18,096.10	75,306.73	12,788.66	3,126.72	14,222.34	401	201
M.V. 'Barima'	17,400	1,695½	11	6,337½		42,795	42	43	280	6,781.20	47,897.71	7,159.50	4,851.87	28,373.68	107	39
M.V. 'L/Northcote'	17,133½	1,932½	8½	5,780½		37,303	47	113	205	6,279.14	56,741.59	9,165.83	3,072.60	40,903.05	109	37
M.V. 'Pomeroon'	15,893	1,811	8½	6,308½		38,341	8	89	268	6,305.76	57,779.73	10,414.73	4,121.96	14,355.08	100	40
M.V. 'Arawana'	6,253	855½	7	3,068½		8,031	51	180	134	1,392.90	45,028.41	3,123.69	2,272.65	39,596.42	45	22
M.T. 'Cuffy'	4,803½	839½		2,376		7,227	77	18	270	1,349.54	22,363.96	3,289.32	1,408.57	10,452.22	57	28
M.L. 'Setter'	5,638½	800½	8	1,542		10,156.6	136	29	200	1,621.12	20,814.40	2,765.68	954.15	7,655.93	105	29
M.V. 'Pakera'	20,181	2,722½	7	3,104		22,077	44	105	216	3,903.76	23,284.02	2,943.95	848.50	16,588.77	126	19
M.V. 'Ambrosio'	10,085	1,356	7½	2,764		15,268		188	177	5,808.44	26,064.72	3,645.87	104.76	127,726.63	210	50
M.V. 'R.H. Carr'	219½	57½	4	436½		2,025	135	203	27	608.04	24,624.79	1,211.46	5,347.37	8,932.49	139	278
M.V. 'Powis'													12,670.65			
M.V. 'Buoyant'											393.35		720			
Seamule (PBI6)	219½	57½	4	436½		2,025	135	203	27	345.00	225.10			30.36	79	158
Pontoons											15,833.78	3,404.75	36.53	14,543.66		

LAUNCHES	PERFORMANCES											COST								
	Miles	Stag. Hours	Aver. Speed	Hours Under stag.	Bunker Oil Glns.	Diesel Oil Glns.	Gas Glns.	Fuel in Glns. Stag. per hr.	Fuel In Glns. Per Hr.	Fuel In Glns. per mile	DAYS			Fuel and Stores	Salary and Wages Etc.	Uni-forms	Misc. Stores & Surv. Equip.	Rep.	Fuel Cost per hr.	Fuel Cost per mile
											Rep.	Ava.	Ser.							
Terrier.	3934	652	6.03	--	--	1790	--	--	2.75	.46	81	75	77	1406.44	10282.90	190.60	--	10001.95	2.16	.58
Retriever	7969	1328	6	--	--	858	--	--	.65	.11	20	10	335	895.52	19399.59	217.33	--	6566.64	.67	.11
Buoyant	6111	779	7.84	--	--	10648	29	--	13.67	1.74	63	127	175	3881.95	14673.26	220.56	--	9188.32	4.98	.64
Mastiff	11464	1822	6.29	--	--	6321	--	--	3.74	.59	70	38	257	3356.79	19196.52	211.48	--	17392.94	1.84	.29
Setter	654	108	6	--	--	914	--	--	8.46	1.4	--	9	13	255.70	223.04	59.42	--	786.82	2.37	.39
Hymaralli	--	--	--	--	--	100	--	--	--	--	--	--	--	39.00	--	--	--	--	--	--
Boxer	15471	2584	5.99	--	Diesel In port	Diesel underway														
						8014	540	--	3.10	.52	133	7	225	3306.35	52448.29	436.47	9559.31	21257.69	1.28	.21
Sir Crawford	6027	826	7.30	1912	Bunker C in Port	Bunker C underway			130.37	84.27	113	81	171	22482.30	46349.14	911.23	7521.58	50050.45	27.22	3.73
					I23031	I07687														
Cuffy	--	--	--	--	--	--	--	--	--	--	--	--	--	7.20	--	--	--	--	--	--
					in Port	Underway														
Ruddy K	1011	184	5.49	--	Diesel	Diesel			10.22	1.86	174	68	123	125.63	12870.16	277.00	1698.34	18426.92	.68	.12
						1880														
													35749.68	175450.10	2124.09	18779.23	133671.73	--	365774.83	

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