



GUYANA

Report

of the

Transport & Harbours

Department

for the year ended

31st. December, 1972

TRANSPORT AND HARBOURS DEPARTMENT

Sir,

I have the honour to report on the Transport and Harbours Department for the year ended 31st December, 1972. The report covers the following:—

EAST COAST RAILWAY:

22 miles of standard gauge (4' 8½") single line
4 Steam Locomotives
1 Power Car
3 Diesel Electric Locomotives
3 Diesel Mechanical Locomotives
2 Diesel Hydraulic Locomotives
29 Passenger Coaches
24 Other Coaching Vehicles
189 Goods Vehicles

WEST COAST RAILWAY:

18½ miles of (3' 6") gauge single line
4 light diesel locomotives
4 diesel mechanical locomotives
23 Passenger Coaches
6 Other Coaching Vehicles
43 Goods Vehicles

COASTAL AND RIVER SHIPPING AND FERRY SERVICES:

6 General purpose passenger and cargo vessels
3 Passenger and vehicles ferries
4 Cargo vessels
2 River launches for passengers and cargo
1 Towing launch
8 Cargo barges and pontoons

PASSENGER AND CARGO ROAD SERVICE FROM BARTICA TO POTARO AND ISSANO:

8 Diesel-powered lorries

HARBOUR SERVICES:

Pilotage, provision and maintenance of navigation aids, hydrographic surveys and dredging services.

2 Grab Dredgers
1 Buoy tender
1 Sea Rescue Launch
5 Pilot Launches

REVENUE AND EXPENDITURE

2. The gross revenue for the financial year ended 31st December, 1972 amounted to \$3,599,528. This represented a decrease of \$16,422 on the earnings for 1971; at the same time operating expenses for 1972 amounted to \$5,825,528 in comparison with \$5,991,787 for the year 1971. This also represents a decrease of \$166,259.

3. The net deficit for the year was \$2,226,000 which is \$149,838 less than the 1971 figure of \$2,375,838 and with the addition of Sinking Fund Charges amounting to \$186,970 the total deficiency on earnings was \$2,412,970. The decrease on the previous year's deficiency was therefore \$145,988 or 5.7%.

TABLE I

Net Deficiency over period 1968—1972

1968	— \$2,179,716
1969	— \$2,391,663
1970	— \$2,633,675
1971	— \$2,558,953
1972	— \$2,412,970

4. The Goods Traffic on the East Coast Railway decreased from 35,930 in 1971 to 5,639 tons in 1972. The West Coast Railway Goods Traffic declined from 5,348 tons in 1971 to 3,951 tons in 1972. The decreased tonnage on the East Coast may be on account of the closure of the East Coast Railway on 1st

July, 1972 while on the West Coast, the decrease was due to the increase in privately owned cargo carrying vehicles and the fall in molasses traffic. Traffic on the shipping services continued its descent from 61,198 tons in 1971 to 48,180 tons in 1972.

REVENUE AND EXPENDITURE

TABLE II

Services	1971			1972		
	Gross Receipts	Expenditure	Operating Loss	Gross Receipts	Expenditure	Operating Loss
E. C. Railway	278	1,337	1,059	156	650	494
W. C. Railway	420	752	332	362	1,094	672
Total Railways	698	2,089	1,391	518	1,684	1,166
Shipping	2,861	3,622	761	3,016	3,880	864
Bartica/Potaro Road	57	281	224	66	262	196
Total:	3,616	5,992	2,376	3,600	5,826	2,226

General Review

5. There have been decreases in earnings and passenger journeys on the East Coast and West Coast Railways in 1972. Passenger journeys on the East Coast fell by 554,619 and on the West Coast by 56,013. The closure of the entire East Coast Railway was effected and accounted for the decline on the East Coast Railway. On the West Coast however the decline was due to the reduction of the services caused by the unavailability of rolling stock.

6. On the Bartica/Potaro Road Service, there was an increase in goods tonnage by 73 tons. But there was a decrease in passenger journeys by 1,545. Cargo handled was 481 tons in 1971 and 554 tons in 1972. Passenger journeys made in 1971 were 5,854 as against 4,309 in 1972.

7. In 1971, the shipping services accounted for 6,830,233 passenger journeys as compared with 7,463,723 in 1972 showing an increase of 633,490 – The Demerara and Berbice Ferries being the main contributors. The increase in Passenger journeys on the Shipping Services is due to the increased passenger carrying vehicular traffic on the ferry services.

8. There was an increase in maintenance cost on ships and this was due to the age of the equipment which makes them more costly to operate.

9. On the Georgetown–New Amsterdam Cargo Service tonnage carried fell from 4,709 in 1971 to 2,776 in 1972. The reason for this drop could be attributed to the establishment of privately owned road goods haulage agencies between Georgetown and Corentyne encouraged by the improved crossing facilities on the Berbice Ferry.

10. The remaining portion of the Georgetown-Mahaica Railway ceased to operate as from 1st July, 1972. Maintenance work on the Permanent Way (West) continued throughout the year. Despite the limitation of funds and a reduction in man power, the railway tracks were kept in goods condition for the safe running of trains.

11. Following a decision by Government to house the Ministry of Trade within the Head Office suitable accommodation was provided at the building which the Interior Development Department occupied at Cornhill and Water Streets. Extension work and re-conditioning of offices were in progress at the end of the year.

12. Work on the Georgetown Ferry Stelling extension project, continued in 1972. This project provides better accommodation for Passengers and Vehicular Traffic.

The new extension provides a canteen, modern and up-to-date toilet facilities, a Booking Office and a 13,000 square foot passengers' accommodation section.

On the 10th June, 1972, the project was officially opened by the Honourable Minister of Communications, Mr. Mohamed Kasim.

13. Minor repairs were carried out on the apron of the Vreed-en-Hoop Stelling. Two fender piles were driven at the southern end of the Stelling and walers replaced. The gantry was chipped and painted and the entire stelling was sprayed with wood preservative. All mechanical and electrical parts were serviced.

14. Minor repairs were effected to both Rosignol and New Amsterdam Stelling. The gantries were chipped and painted and electrical equipment maintained.

15. Extension work was done to Madhia Station to accommodate the new lorry purchased by the Traffic Branch.

16. In addition to the works mentioned in the foregoing paragraphs, maintenance was also carried out at the following installations:—

- | | |
|--------------------------|------------------------|
| (a) Stanleytown Stelling | (h) Blairmont Stelling |
| (b) Canje Stelling | (i) Parika Stelling |
| (c) Springlands Stelling | (j) Leguan Stelling |
| (d) Wakenaam Stelling | (k) Adventure Stelling |
| (e) Hog Island Stelling | (l) Charity Stelling |
| (f) Morawhanna Stelling | (m) Kumaka Stelling |
| (g) Bartica Stelling | (n) Issano Stelling |

17. The Department undertook construction works for other Government Departments and Corporations as follows:—

(i) **Ministry of Works and Communications (Works)**

- (a) At Laing Avenue three bridges were constructed. In spite of the fact that the Department was given short notice, these bridges were completed in good time to coincide with Carifesta 72.
- (b) Construction work on Stellings at Garden of Eden and Leguan commenced. The projects were still in progress at year end and will be completed in 1973.

(ii) **Guyana Rice Marketing Board**

- (a) Construction work on this project continued in 1972, This work entailed:—
Casting nine (9) ring beams, eight (8) slabs and two (2) leg pits and the erection of a fence.
- (b) At the Black Bush Polder, another Silo Project was undertaken by the Department.
This work entailed:—
(i) Driving 416 piles.
(ii) Casting twenty-five (25) ring beams and slabs, excavation for dump pits, sanitary facilities, fuel supply tank, Office and laboratory.

Both projects were completed before year end to the full satisfaction of the Weitz Hettelsater Engineers.

18. In the Shipping Department a new steel self-loading Barge was completed by Messrs. Friendship Marine Limited and handed over to the Department on 28th September, 1972.

19. Apart from the normal services, the Department's vessels were utilized for excursions and special hire.

20. Contrary to expectations the m.v. 'Ambrosio' could not have gone into International trade since extensive repairs were necessary to make the vessel seaworthy. For the greater part of the year the vessel lay idle in the Demerara River. On 17th October, 1972 the vessel sailed for Trinidad dock to undergo repairs, but returned to Guyana in December 1972, without repairs being effected because of the extremely high cost demanded.

At year end, a decision as to its future was still pending.

ADMINISTRATION

Staffing

21. During the year, there were 63 appointments to the service and 29 promotions to higher positions. Resignations from the Department's service totalled 25 and in accordance with the Department's Superannuation Regulations 63 were retired. Employees on long vacation leave amounted to 40 and accidents on the job totalled 106. Seven employees of the Department died during the year 1972.

22. Mr. W. H. Griffith, General Manager, proceeded on long vacation leave from 17th July to 29th November, 1972 and Mr. Duncan Gray, Chief Mechanical Engineer, was appointed to act as General Manager during that period.

23. Mr. C. La Borde, Harbour Master, retired from the Department's service with effect from 2nd September, 1972 and Mr. I. N. Roman, Chief Pilot was appointed to act as Harbour Master.

24. Mr. J. Hinds was appointed Marine Engineer with effect from 1st September, 1972.

25. During the year two officers of the Marine Branch were granted leave with full pay to gain the necessary experience on ships operating in the Caribbean Waters so as to enable them to write the Caribbean Home Trade Examination. At the same time an Officer from Harbours was also granted leave with full pay to attend an overseas course in the maintenance of Buoys and Beacons equipment in England. Other Marine personnel attended the Government Technical Institute for the necessary training for the Coastal Master's and Caribbean Home Trade Mates Examinations.

Using its own training facilities the Department conducted several courses for its employees. Officers of various vessels in the Marine Branch attended three courses in Supervisory Training during the year. Four induction training courses were made available for Apprentices and Third Engineers. At year end courses for the clerical establishment were in progress.

Industrial Relations

26. There were 24 meetings between Management and the Central Executive of the Transport and General Workers' Union during the year under review. The relationship between Management and the Union was good throughout the year. There was one stoppage of work at the Mazaruni Dockyard.

Advisory Council

27. The Transport Advisory Council met on ten occasions during the year. All members of the Council were enthusiastic and their advice was helpful to Management.

Brief Review of the Services EAST COAST RAILWAY

TABLE III

Year	REVENUE				Expenditure	Operating Deficit
	Passengers	Goods	Misc Parcels and Mails	Total Revenue		
	\$000	\$000	\$000	\$000	\$000	\$000
1972	50	16	90	156	650	494
1971	119	97	62	278	1,337	1,059
1970	200	96	84	380	1,551	1,171
1969	411	111	113	635	1,636	1,001
1968	404	100	145	649	1,675	1,026

28. It can be seen from the above that revenue for 1972 under all Heads has fallen considerably compared with the previous year. This was due mainly to the closure of the East Coast Railway with effect from 1st July, 1972.

29. The total earning for 1972 was \$155,726.02 which was \$111,906.76 below the 1971 figure of \$277,832.78. At the same time the expenditure for 1972 stood at \$650,115.28 against \$1,337,132.60 in 1971, a decrease of \$687,017.32.

WEST COAST RAILWAY

TABLE IV

Year	REVENUE				Expenditure	Operating Deficit
	Passengers	Goods	Misc Parcels and Mails	Total Revenue		
	\$000	\$000	\$000	\$000	\$000	\$000
1972	315	13	34	362	1,034	672
1971	369	16	35	420	752	332
1970	445	23	33	501	735	234
1969	448	32	34	514	703	189
1968	442	36	31	489	720	231

30. There has been a drop in the takings on the West Coast Railway. The revenue collected in 1972 amounted to \$362,280.26 which was \$57,908.48 less than 1971 takings of \$420,188.74.

31. The expenditure in 1972 stood at \$1,034,023.47 as against \$751,775.25 in 1971, an increase of \$282,248.22.

SHIPPING SERVICES

TABLE V

Year	Passenger	Goods	Misc. Parcels and Mails	Total Revenue	Expenditure	Operating Deficit
1972	1,375	1,571	69	3,015	3,880	865
1971	1,187	1,527	147	2,861	3,622	761
1970	1,151	1,397	198	2,746	3,585	839
1969	1,083	1,339	276	2,698	3,578	880
1968	1,044	1,300	161	2,505	3,129	624

32. The gross takings on the shipping service for 1972 were \$3,015,635.66 which was \$154,282.97 more than the 1971 takings of \$2,861,352.69

33. At the same time the operating expenses rose by \$258,297.98 from \$3,621,549.37 in 1971 to \$3,879,847.35 in 1972.

34. Passenger and vehicular traffic on the Demerara Ferry increased in 1972. To be able to cope with the demand for vehicle crossing, a powered pontoon B16 was used for ferrying cars. This powered pontoon operated throughout the week and was of tremendous assistance to the m.v. 'Makouria.' In addition, a vessel was made available on Mondays only to operate a special ferry from Vreed-en-Hoop at 5.45 a.m. and this relieved the congestion on the 7.20 a.m. ferry. On the Berbice Ferry Service there was an increase in both the passenger and vehicular traffic. On this service the m.v. 'Torani' received help on Sundays from 12.00 midday from the vessel which operated the Berbice River Service. On the Demerara Ferry 139,674 vehicles were transported. This figure is 9,823 more than the 1971 figure of 129,851. On the Berbice Ferry 145,584 vehicles crossed, the increase being 8,892 more than the 1971 figure of 136,692.

35. The following services were maintained throughout the year:-

- (a) A thrice weekly passenger and cargo service between Georgetown and Bartica.
- (b) A weekly cargo service between Georgetown, and New Amsterdam.
- (c) A weekly cargo service between Georgetown, the Essequibo Islands and Essequibo Coast.
- (d) A weekly passenger and cargo service between Georgetown and the North West District.
- (e) A weekly launch service between New Amsterdam and Kwakwani, Berbice River.
- (f) A weekly passenger and cargo ship service between New Amsterdam and Ituni, Berbice River.
- (g) A weekly launch service between New Amsterdam and Ikuruwa, Canje River.
- (h) The Berbice Ferry Service between Rosignol and New Amsterdam.
- (i) The Demerara Ferry Service between Georgetown and Vreed-en-Hoop.
- (j) The Parika/Adventure Passenger Service.
- (k) Ferry Service between Parika and Leguan.
- (l) A twice weekly cargo service by pontoon between Georgetown and Vreed-en-Hoop.
- (m) A weekly passenger and cargo service between Georgetown and Pickersgill in the Pomeroon River.
- (n) A weekly cargo service between Georgetown and Port Kaituma.

BARTICA/POTARO/ISSANO ROAD SERVICE

TABLE VI

Year	Passenger	Goods	Misc Parcels and Mails	Total Revenue	Expendi- ture	Operating Deficit
1972	11,802	53,197	886	65,885	261,542	195,657
1971	13,941	41,846	788	56,575	281,330	223,775
1970	18,506	55,006	571	74,083	271,711	197,628
1969	22,630	78,780	367	102,787	237,451	134,664
1968	21,775	72,190	562	94,527	207,608	113,081

36. The road service has once again been under stiff competition from private lorries. In 1972 passenger journeys decreased by 545,000 but there was an increase of 73 tons in cargo.

37. The Operating expense as shown in Table VI above is due to the high maintenance cost of vehicles, but however, there was a decrease of \$19,788 in operating expenses for 1972.

HARBOURS AND PILOTAGE SERVICES

TABLE VII

1971			1972		
Gross Receipts	Expendi- ture	Net Receipts	Gross Receipts	Expendi- ture	Net Receipts
1,974,599	995,558	979,041	1,580,425	771,288	809,137

38. Gross Receipts for 1972 was \$414,173 less than revenue collected for 1971. Net receipts decreased by about \$169,904. The exact figures for 1972 are listed hereunder:-

Gross Receipts	---	\$1,580,425.72
Expenditure	—	\$ 771,288.10
Net Receipts	—	\$ 809,137.62

Navigation Aids

39. A Pile Beacon with a light was erected at the Powis wreck and the Buoy replaced. All Lights and beacons were maintained satisfactorily.

Surveys

40. During the year 145 vessels were surveyed under the Coasting and Passenger Trade Regulations. Fifty-two certificates of Inspection for Home Trade vessels and fifty-eight certificates for seaworthiness were issued.

Examinations

41. Thirty-three candidates wrote the examination for Certificate of Competency in the Coasting Trade. Twenty-one candidates were issued certificates for Master and six failed. Four candidates were issued certificates for Mate and two failed. Nine candidates wrote the Home Trade Examination. One certificate for Master and two for Mate were issued. Six Mates failed. Seventy-five candidates took the examination for Harbour Licence. Seventy-one certificates were issued and four candidates failed.

Dredging

42. The Dredge 'Sir Crawford' (age 41 years) and 'Ruddy K' together removed 73,232 tons of spoil in 146 days at a cost of \$39,315.31 i.e. \$53.68 per ton. A replacement for 'Sir Crawford' is necessary.

Pilotage

43. There were 3,694 pilotage operations during the year.

TONNAGE STATEMENT

TABLE VIII

	No. of Vessels	Light Tons	Tonnage
Steam	2,399	3,150,266	2,516,704
Sail	15	933	528
Total	2,414	3,151,199	2,517,232

I have the honour to be, Sir

Your obedient Servant,

W. H. Griffith,
General Manager

The Honourable Minister of Works & Communications,
Ministry of Works & Communications,
Wright's Lane,
Kingston,
GEORGETOWN.

CERTIFICATE OF MAINTENANCE
PERMANENT WAY, BRIDGES, CULVERTS AND WORKS

I certify that the Permanent Way, Bridges, Culverts, Water Supply, Buildings and other works have been kept in good condition and that standards of safety were adequately maintained during 1972.

C. J. Miller
Acting Engineer,
Ways and Works

LOCOMOTIVE, ROLLING STOCK, PLANT AND
MACHINERY

I hereby certify that Locomotives, Rolling Stock, Pumping Plants, Lighting Plants, Cranes, Mechanical Handling, Equipment, Workshops, Dockyard, Running Sheds and all machinery under my charge belonging to the Transport and Harbours Department have been satisfactorily maintained.

Duncan Gray,
Chief Mechanical Engineer.

APPENDIX - I
NUMBER OF PASSENGERS CARRIED ON TRANSPORT SERVICES
1963 - 1972

Year	East Coast Railway	West Coast Railway	Shipping Services	Road Services	Total
1963	1,174,405	1,083,662	3,384,338	6,814	5,649,219
1964	1,653,163	1,472,347	3,693,496	7,286	6,826,292
1965	1,672,475	1,913,834	4,698,528	8,184	8,292,985
1966	1,414,314	1,712,971	5,175,181	11,023	8,313,489
1967	1,386,328	1,735,685	5,533,556	11,963	8,667,532
1968	1,383,014	1,637,132	6,059,470	9,552	9,089,174
1969	1,375,308	1,695,030	6,364,486	9,592	9,444,416
1970	1,343,800	1,862,019	6,679,271	9,065	9,894,175
1971	1,169,915	1,358,376	6,830,223	5,854	9,364,368
1972	615,286	1,302,363	7,463,723	4,309	9,385,681

APPENDIX - II
NUMBER OF PASSENGERS CARRIED ON INDIVIDUAL SHIPPING SERVICES
1963 - 1972

Year	D/rara Ferry	B/Bce Ferry	P/Ka-Adv Leguan Service	Bartica Service	P/Roon Service	N.W.D. Service	B/Bce River Service	Canje River
1963	2,469,346	639,422	225,737	33,007	441	5,978	8,305	2,102
1964	2,743,585	695,631	302,254	38,470	-	7,165	8,572	2,027
1965	3,400,485	870,835	352,568	53,340	1,025	8,539	10,101	1,635
1966	3,806,627	935,092	356,024	54,950	1,736	9,001	9,814	1,937
1967	4,080,482	1,008,582	388,027	53,474	3,371	9,332	10,323	1,965
1968	4,450,023	1,147,360	387,981	50,078	3,559	8,058	10,669	1,678
1969	4,501,477	1,291,216	486,286	63,778	3,578	6,971	9,686	1,494
1970	4,610,296	1,564,078	413,693	68,063	3,428	7,295	10,757	1,660
1971	5,052,707	1,285,873	420,535	50,725	3,437	6,291	9,571	1,084
1972	5,474,128	1,450,107	461,871	55,597	3,020	7,897	8,393	1,329

APPENDIX - III
Statement of Tonnage Carried on Transport Services
1968 - 1972

Services	1968	Tons 1969	1970	1971	1972
Railways					
East Coast	28,067	38,840	29,559	35,930	5,635
West Coast	10,590	11,113	8,150	5,438	3,975
Shipping					
Demerara Ferry	12,992	12,244	9,870	9,582	6,000
Berbice Ferry	796	706	70		
G/town-Bartica	7,717	8,424	9,362	8,641	7,460
G/town-Adventure	21,501	23,617	24,171	21,232	17,100
G/town-N.W.D.	6,707	7,826	7,380	6,460	6,100
Esseq. Islands - Adventure Service	669	802	663	453	450
N/A Berbice River Steamer	2,510	2,877	2,908	3,358	2,600
N/A Berbice River Launch	366	463	444	425	383
N/A Canje Launch	344	418	378	413	294
G/town - N/A Cargo	12,535	7,723	5,455	4,708	2,770
G/town - Springlands Cargo	8,844	7,071	1,790	1,071	
G/town Pomeroun	5,640	4,242	5,262	5,028	4,880
Special Services	215				
Road Services					
Bartica-Issano-Potaro	801	840	617	481	554

APPENDIX IV
Revenue Receipts and Expenditure on Transport Services
1968 - 1972

YEAR	East Coast Railway			West Coast Railway			Shipping			Road Service		
	Revenue	Expenditure	Deficit	Revenue	Expenditure	Deficit	Revenue	Expenditure	Deficit	Revenue	Expenditure	Deficit
1963	686,971	1,464,338	77,367	339,169	559,316	220,147	1,202,969	2,272,814	1,063,845	92,922	219,099	119,117
1964	715,844	1,609,301	893,457	403,374	676,157	272,783	1,617,467	2,712,972	1,095,505	93,899	202,649	108,750
1965	740,391	1,875,305	1,134,914	448,735	795,591	346,856	1,862,328	2,047,654	1,185,326	72,515	204,809	132,294
1966	797,482	1,702,550	905,068	481,559	705,079	223,536	2,259,939	2,959,936	699,997	78,081	192,414	114,333
1967	839,490	1,603,559	764,069	485,531	706,067	220,536	2,440,387	3,060,152	619,765	82,255	189,917	107,662
1968	649,024	1,674,695	1,025,671	488,615	717,138	231,123	2,504,859	3,129,437	624,578	94,527	207,608	113,080
1969	634,534	1,636,163	1,001,629	513,666	702,453	188,787	2,697,802	3,578,117	880,315	102,787	237,451	134,664
1970	379,628	1,550,973	1,171,345	501,117	753,172	234,055	2,746,097	3,584,738	838,641	74,083	271,711	197,628
1971	277,832	1,337,132	1,059,300	420,188	751,775	331,587	2,861,352	3,621,549	760,197	56,575	281,330	223,775
1972	155,726	650,115	494,389	362,280	1,034,023	671,743	3,015,635	3,879,847	864,212	65,885	261,542	195,657

**ACCOUNTS BRANCH OF TRANSPORT AND HARBOURS DEPARTMENT BALANCE SHEET
CAPITAL ACCOUNTS AND OTHER STATISTICAL INFORMATION**

**STATEMENT 1
RECEIPTS AND EXPENDITURE ON CAPITAL ACCOUNT**

EXPENDITURE	OUTSTANDING LIABILITIES 31ST. DEC. 1971	ADJUSTED & RECEIVED 1972	TOTAL 1972	RECEIPTS	OUTSTANDING AMOUNTS TO 31ST. DEC. 1971	ADJUSTED & RECEIVED 1972	TOTAL 1972
RAILWAYS				RAILWAYS			
Purchased value based on Capitalised Value of "Permanent Annuities" and "Perpetual Stock"	1,687,480.00		1,687,480.00	Capitalised Value of "Permanent Annuities" and "Perpetual Stock"	1,687,480.00		1,687,480.00
Expenditure from Guyana Loan Funds	1,033,197.56		1,033,197.56	Govt. of Guyana Loan Accounts Ord. No 11 of 1929 (1929), 1934, 1936	163,884.00		163,884.00
Expenditure from General Guyana Revenue	819,603.34		819,603.34	Proportion of Cost of Raising Loan	3,885.00		3,885.00
Expenditure from Guyana Loan Funds Ord. 5 of 1945	180,000.00		180,000.00	Govt. of Guyana Loan Ord. No. 11 of 1929	816,069.56		816,069.56
Expenditure from Public Loan Funds Ord. 13 of 1951	1,495,970.76		1,495,970.76	Proportion of cost of Raising Loan	49,359.00		49,359.00
Expenditure from Public Loan Funds Ord. 55 of 1955	409,121.90		409,121.90	General Guyana Revenue	819,603.34		819,603.34
Expenditure from Development Funds (Guyana)	4,555,404.14		4,555,404.14	Govt. of Guyana Loan Account Ord. 5 of 1945	180,000.00		180,000.00
				Govt. of Guyana Loan Account Ord. 13 of 1951	1,495,970.76		1,495,970.76
TOTAL CAPITAL EXPENDITURE				Govt. of Guyana Loan Account Ord. 55 of 1955	409,121.90		409,121.90
Railways	<u>10,180,777.70</u>		<u>10,180,777.70</u>	Receipts from Development Funds	4,555,404.14		4,555,404.14
Less:—				Diminution of Development Funds			
DIMINUTION OF DEVELOPMENT FUNDS				Capital Account on Receipts			
CAPITAL ACCOUNT ON EXPENDITURE				For Railways	Dr. 42,312.32	6,758,976.92	6,801,289.24
FOR RAILWAYS	<u>Cr. 42,312.32</u>	6,758,976.92	<u>6,801,289.24</u>				
RAILWAYS (NET)	<u>10,138,465.38</u>	6,751,976.92	<u>3,379,488.46</u>				
STEAMER SERVICES				STEAMER SERVICES			
Expenditure from Guyana Loan Funds Ord. 5 of 1945	863,605.52		863,605.52	Govt. of Guyana Loan Account Ord. 19 of 1896	159,792.00		159,792.00
Expenditure from General Guyana Revenue	236,419.89		236,419.89	Proportion of Cost Raising Loan	1,854.00		1,854.00
Expenditure from Public Loan Funds Ord. 33 of 1951	1,760,738.61		1,760,738.61	Govt. of Guyana Loan Account Ord. No. 11 of 1929 (1929), 1934, 1936	369,548.00		369,548.00
				Proportion of cost of Raising Loan	8,949.00		8,949.00

STATEMENT 1 (CONT'D)
RECEIPTS AND EXPENDITURE ON CAPITAL ACCOUNT

EXPENDITURE	OUTSTANDING LIABILITIES 31ST. DEC. 1971	ADJUSTED & RECEIVED 1972	TOTAL 1972	RECEIPTS	OUTSTANDING AMOUNTS TO 31ST. DEC. 1971	ADJUSTED & RECEIVED 1972	TOTAL 1972
STEAMER SERVICES				STEAMER SERVICES			
Expenditure from Public Loan Funds Ord. 55 of 1955	409,121.90		409,121.90	General Government Revenue	236,419.89		236,419.89
Expenditure from Development Funds (Guyana)	12,298,884.78	377,407.13	12,676,291.91	Loan Ordinance 5 of 1945	323,462.52		323,462.52
				Govt. of Guyana Loan Account Ord. 33 of 1951	1,760,738.61		1,760,738.61
				Govt. of Guyana Loan Account Ord. 55 of 1955	409,121.90		409,121.90
TOTAL CAPITAL EXPENDITURE	.	.	.	Receipts from Development Funds	12,298,884.78	377,407.13	12,676,291.91
Steamer Services	15,568,770.70	377,407.13	15,946,177.83				
REHABILITATION OF WORKS				REHABILITATION OF WORKS			
Expenditure from Development Funds (Guyana)	95,030.69		95,030.69	Receipts from Development Funds	95,030.69		95,030.69
Expenditure from Development Funds Purchase of Equipment	50,000.00		50,000.00	Receipts from Development Funds			
Expenditure on Special Projects U.S.A.I.D.	222,265.84		222,265.84	Purchase of Equipment	50,000.00		50,000.00
TOTAL	367,296.53		367,296.53	Receipts on Special Projects U.S.A.I.D.	222,265.84		222,265.84
BARTICA-POTARO ROAD SERVICE				BARTICA-POTARO ROAD SERVICE			
Expenditure from Guyana Development Fund	14,364.27		14,364.27	Receipts from Guyana Development Fund	14,364.27		14,364.27
Expenditure from General Guyana Revenue	34,014.42		34,014.42	Receipts from General Guyana Revenue	34,014.42		34,014.42
Total Bartica-Potaro Road Service	48,378.69		48,378.69				
<i>Carried Forward</i>	26,122,911.30	6,381,569.79	19,741,341.51	<i>Carried Forward</i>	26,122,911.30	6,381,569.79	19,741,341.51

STATEMENT 1 (CONT'D)
RECEIPTS AND EXPENDITURE ON CAPITAL ACCOUNT

EXPENDITURE	OUTSTANDING LIABILITIES TO DEC. 1971	ADJUSTED & RECEIVED 1972	TOTAL 1972	RECEIPTS	OUTSTANDING AMOUNT TO DEC. 1971	ADJUSTED AND RECEIVED 1972	TOTAL 1972
<i>Brought Forward</i>	26,122,911.30	6,381,569.79	19,741,341.51	<i>Brought Forward</i>	26,122,911.30	6,381,569.79	19,741,341.51
HARBOUR SERVICES				HARBOUR SERVICES			
Expenditure from General Guyana Revenue	56,818.93		56,818.93	Receipts from General Guyana Revenue	56,818.93		56,818.93
Expenditure from Guyana Development Fund	152,907.65		152,907.65	Receipts from Guyana Development Fund	152,907.65		152,907.65
Expenditure from Public Loan Funds Ord. 13 of 1951	108,695.15		108,695.15	Govt. of Guyana Loan A/c Ord. 13 of 1951	108,695.15		108,695.15
Expenditure from Development Funds (Guyana)	1,044,865.48		1,044,865.48	Guyana Receipts of Development Funds	1,044,865.48		1,044,865.48
Total Harbour Services	1,363,287.21		1,363,287.21				
CAMARIA SERVICE.				CAMARIA SERVICE			
Expenditure from General Guyana Revenue	8,896.41		8,896.41	Receipts from General Guyana Revenue	8,896.41		8,896.41
ADDITIONAL ACCOMMODATION FOR STORES DEPARTMENT				ADDITIONAL ACCOMMODATION FOR STORES DEPARTMENT			
Expenditure from Public Loan Funds Ordinance No. 13 of 1951	24,041.28		24,041.28	Govt. of Guyana Loan A/c Ord. 13 of 1951 Improvements for stores holding facilities etc.	24,041.28		24,041.28
Improvement for stores holding facilities etc. Govt. of Guyana Loan A/c Ord. 13 of 1951	12,602.03		12,602.03	Govt. of Guyana Loan A/c Ord. 13 of 1951 Additional Accommodation for Stores Dept. Receipts from Development Funds (Guyana)	12,602.03		12,602.03
					4,921.35		4,921.35

STATEMENT 1 (CONT'D)
RECEIPTS AND EXPENDITURE ON CAPITAL ACCOUNT

EXPENDITURE	OUTSTANDING LIABILITIES TO DEC. 1971	ADJUSTED & RECEIVED 1972	TOTAL 1972	RECEIPTS	OUTSTANDING AMOUNT TO DEC. 1971	ADJUSTED & RECEIVED 1972	TOTAL 1972
Additional Accommodation for Stores Dept.	.	.	.	Improvements for Stores Holding			
Expenditure from Development funds	4,921.35	.	4,921.35	facilities Receipts from Development Funds	8,422.80		8,422.80
Improvements for stores holding facilities							
Expenditure from Development Funds	8,422.80	.	8,422.80				
TOTAL	49,987.46	.	49,987.46				
Grand Total Capital Account Railways, Steamers	.	.	.	Total Capital Receipts Railways, Steamers,			
Bartica-Potaro Road, Harbour Services and	.	.	.	Bartica-Potaro Road, Harbour Services and			
Camaria Services, etc.	27,545,082.38	6,381,569.79	21,163,512.59	Camaria Services, etc.	27,545,082.38	6,381,569.79	21,163,512.59

N.B. The reduction in the Capital head – Railways, refers to the final Closure of the East Coast Railway which ultimately took place on the 30th June, 1972.

STATEMENT II
(A) CAPITAL EXPENDITURE FOR THE YEAR ENDED DECEMBER, 1972
TRANSPORT AND HARBOURS DEPARTMENT

DIVISION X5		MINISTRY OF COMMUNICATIONS	
Code No:	Shipping Services	1971 Jan. — December \$ c	1972 Jan. — December \$ c.
113007	Purchase of Tugs and Barges	86,800.00	238,775.00
113008	Transportation Survey	—	—
113009	Demerara Ferry Terminals-Georgetown	49,994.15	29,971.09
	" " - H.O. Building	—	—
	" " - Vreed-en-Hoop	—	—
113010	Berbice Ferry Terminals — New Amsterdam	12,588.86	—
	" " " — Rosignal	32,630.57	—
113011	Other Stellings:		
	Parika	131,525.61	—
113012	Construction and/or Reconditioning of ships	229,063.32	108,661.04
113013	Purchase of Equipment	196,839.71	—
113014	Dredging Berbice Bar	—	—
113033	New Ferry Vessel	—	—
	TOTAL	739,442.22	377,407.13
	Harbour Services		
113015	New Survey Ships	—	—
113016	Bouy Tender	175,098.89	—
113017	Grab Dredger.	—	—
113018	Diesel Tug	—	—
113019	Purchase of Equipment	—	—
113020	Off-Shore Station	—	—
113034	Navigation Markers	—	—
	TOTAL	175,098.89	Nil
	Railway Services		
113021	Rehabilitation of Permanent Way	—	—
	Bridges and Buildings	—	—
113022	Purchase of Equipment	—	—
113023	Rolling Stock — East Coast	—	—
113024	Locomotives	—	—
113025	Rolling Stock — West Coast	—	—
	TOTAL	Nil	Nil
	Grand Total	914,541.11	377,407.13
(B)	Diminution of Development Funds (Capital) as at the end of December 1972. The closure of the East Coast Railway— proportion of Purchase and acquisitions to the Railway	—	6,758,976.92

STATEMENT III
NET REVENUE ACCOUNT — TRANSPORT SERVICES 1972

NET DEFICIENCY ON WORKING			By Balance net Deficiency	
To Balance				2,412,969.94
GUYANA RAILWAYS				
Guyana Railways Permanent Annuities Ordinance No. 23 of 1921	74,810.48			
Interest on Perpetual Stock	9,566.12			
Interest on Loan Expenditure	37,696.00			
Sinking Fund Charges	9,847.50			
Proportion of Interest on Advances made by the Accountant General for General Purposes	6,085.60			
Deficit on Working RESULTS	1,166,132.47	1,304,138.17		
SHIPPING SERVICES				
Interest on Loan Expenditure for Capital Improvements	28,447.00			
Sinking Fund Charges	5,302.50			
Proportion of Interest on Advances made by the Accountant General for General Purposes	14,453.97			
Deficit on Working RESULTS	864,211.69	912,415.16		
BARTICA-POTARO ROAD SERVICES				
Deficit on Working RESULTS	195,655.91			
Proportion of Interest on Advances made by the Accountant General for General Purposes	760.70	196,416.61		
		2,412,969.94		2,412,969.94

N.B. In the main the excess is attributable to directives on retirements, and unusual maintenance on ships of which their life span has been well exceeded.

STATEMENT IV
COST TO THE GOVERNMENT OF GUYANA

Net Deficiency as per Statement III	2,412,969.94	By Balance Representing cost of Transport Services to Guyana for 1972 charged to Head 34 Transport and Harbours in the Account General Account	2,412,969.94
	2,412,969.94		2,412,969.94

STATEMENT V
NET REVENUE ACCOUNT — HARBOUR SERVICES

Proportion of Interest on advances made by the Accountant General for General Purposes	3,803.35	NET SURPLUS ON WORKING RESULTS	
To Balance:—		By Balance:—	
Net Surplus transferred to Revenue Accountant General — Head IX		Harbour and Pilotage Services surplus On working RESULTS	470,849.79
Miscellaneous sub-head 7	467,046.44		
	170,819.79		470,849.79

STATEMENT VI
GENERAL BALANCE SHEET AS AT 31 ST DECEMBER, 1972

Liabilities			Assets		
Accounts Payable		324,420.21	Unallocated Stores		2,292,722.70
Accountant General	2,669,500.15		Sundry Debtors		820,787.99
Advance for working			(General Ledger		
Capital	430,000.00	3,099,500.15	and Clerks' Ledger)		
Life Insurance		3,074.11	Cash:		
			Bank of Guyana	283,631.62	
			Cashier's Balance	2,185.13	
			Collections at		
			Stations and Stellings	27,667.03	313,483.78
		3,426,994.47			3,426,994.47

Sundry Debtors – 1972 (Unit Supra)	Debit Balances \$ c.	Credit Balances \$ c.	Net Balances \$ c.
Ministries and Departments	645,556.66	69,780.80	575,775.86
Corporations and Statutory Bodies	152,798.95	163,406.16	10,607.21 Cr.
Uncompleted Jobs	13,838.83	–	13,838.83
Memoranda Accounts	–	5,645.44	5,645.44 Cr.
National Insurance Scheme	–	27,362.27	27,362.27 Cr.
Land Rents	1,148.00	–	1,148.00
Harbours Dues	51,907.72	–	51,907.72
Other Accounts	160,761.07	24,603.22	136,157.85
Interim Relief Allowances	46,824.86	–	46,824.86
Advances to Officers	52,755.57	14,005.78	38,749.79
	1,125,591.66	304,803.67	820,787.99

STATEMENT VII
ABSTRACT OF STORES ACCOUNT

Stocks at 31st December 1971			
General Stores	1,652,988.49		
Sleepers	4,985.97		
Fuel	9,548.45		
Stationery	36,698.50		
Tickets	31,653.28		
Lumber	38,739.35	1,774,614.04	
Purchase, etc., for year 1972		2,504,156.26	
Issues, etc. for year 1972			1,986,047.60
Stocks at 31st December, 1972			
General Stores	2,159,336.41		
Sleepers	7,229.44		
Fuel	11,007.04		
Stationery	33,439.18		
Tickets	34,009.53		
Lumber	47,701.10		2292,722.70
		4,278,770.30	4,278,770.30

J. R. OUDKERK,
Chief Accountant,
26th April, 1973.

STATEMENT VIII
REVENUE RECEIPTS AND EXPENDITURE
(A) — TRANSPORT SERVICES

	1971 Gross Receipts	1971 Expenditure	1971 Gross Deficit	1972 Gross Receipts	1972 Expenditure	1972 Gross Deficit
*East Coast Railway	277,832.78	1,337,132.60	1,059,299.82	155,726.02	650,115.28	494,389.26
West Coast Railway	420,188.74	751,775.25	331,586.51	362,280.26	1,034,023.47	671,743.21
TOTAL RAILWAYS	698,021.52	2,088,907.85	1,390,886.33	518,006.28	1,684,138.75	1,166,132.47
Shipping Services	2,861,352.69	3,621,549.37	760,196.68	3,015,635.66	3,879,847.35	864,211.69
Bartica-Potaro Road Transport	56,575.64	281,330.22	224,754.58	65,886.25	261,542.16	195,655.91
TOTAL OF RAILWAY, SHIPPING & AND ROAD SERVICES	3,615,949.85	5,991,787.44	2,375,837.59	3,599,528.19	5,825,528.26	2,226,000.07

REVENUE RECEIPTS AND EXPENDITURE
(B) — HARBOUR AND PILOTAGE SERVICES

	1971 Gross Receipts	1971 Expenditure	1971 Gross Deficit	1972 Gross Receipts	1972 Expenditure	1972 Gross Deficit
Harbour and Pilotage	1,974,598.79	995,557.67	979,041.12	1,580,425.72	997,354.66	583,071.06

*East Coast Railway closed 30th June, 1972.

STATEMENT IX
REVENUE RECEIPTS AND EXPENDITURE IN RESPECT OF RAILWAY WORKING
(A) — EAST COAST RAILWAY

Expenditure	1971 Per cent of Expenditure	Per cent of Receipts	Abstract	Expenditure	1972 Per cent of Expenditure	Per cent of Receipts	Receipts \$ c.	1971 Per cent of whole		1972 Receipt \$ c.	Per cent of whole
				To Maintenance and Renewal of:			119,321.74	42.94	Traffic Receipt of Passengers	50,147.75	32.21
189,399.49	14.16	68.18		To Ways and Works	"B"	94,472.27	14.53	60.67	Parcel and Mis	1,879.45	1.21
112,082.43	8.38	40.34		" Rolling Stock	"C"	36,984.23	5.69	23.76	Mails	—	—
198,627.72	14.85	71.48		" Locomotive Running Expenses	"B"	81,862.24	12.59	52.57	Goods	16,192.73	10.39
208,716.83	15.60	75.13		" Traffic Expenses	"E"	87,667.61	13.49	56.29	Miscellaneous Receipts	87,506.09	56.19
593,409.96	44.71	213.57		" Admin. General Charges	"A"	292,775.47	45.04	188.00		155,726.02	
—	—	—		Compensation (Accidents and Losses)	"E"	76.33	.01	.05	Deficit on Work- ing for year	—	—
26.86	—	—		" Workmen's Compensation		—	—	36.13		494,389.26	
—	—	—		Mechanical Equipment	"D"	56,277.13	8.65	—		—	—
34,870.21	2.60	12.55				650,115.28	100.00	417.47		650,115.28	100.00
1,337,132.60	100.00	481.27									
							1,337,132.60	100.00			

Partial Closure of the E. C. Railway took place on the 30th June 1970 as between Mahaica and Rosignol.

(B) — WEST COAST RAILWAY

132,337.26	17.60	31.01	To Maintenance and Renewal of:						Traffic Receipts			
122,622.77	16.32	29.18	To Ways and Works	"B"	157,415.18	15.23	43.45	—	Passengers	318,622.95	87.95	
89,531.12	11.92	21.30	Rolling Stock	"C"	96,061.78	9.29	26.52	367,471.42	87.45	22,082.97	6.09	
247,085.13	32.86	58.80	Locomotive Running Expenses	"D"	109,570.54	10.59	30.24	31,096.20	7.64	1,979.16	.54	
156,160.22	20.77	37.56	" Traffic Expenses	"E"	283,671.78	27.43	78.31	1,979.20	.47	13,321.01	3.68	
			" Admin. General Charges	"A"	382,968.03	37.03	105.71	15,453.57	3.64			
170.86	.02	.04	" Compensation (Accidents and Losses)	"E"	2,477.58	.24	.68	4,188.35	.97	Miscellaneous Receipts	6,274.17	1.74
—	—	—	" Workmen's Compensation		—	—	—	420,188.74	—		362,280.26	
3,867.89	.51	.92	" Mechanical Equipment:	"D"	1,858.58	.19	.51	—	—	Balance Deficit on working for year	671,743.21	—
751,775.25	100.00	178.81			1,034,023.47	100.00	285.42	751,775.25	100.00		1,034,023.47	100.00

STATEMENT IX (CONT'D)
(C) — STEAMER AND LAUNCH SERVICES

	Expenditure	1972	1971	Receipts	1972
			\$ c.		
1,410,214.55	To Working Expenses—				
895,318.19	" Ships and Launches	1,388,645.28		By Traffic	
	" Traffic Expenses	925,242.89		Receipts—	
203,038.80	" Repairs to Stelling	—	1,186,931.12	Passengers	1,298,617.09
100,507.95	& Building Thereon	161,554.71	4,862.04	" Mails	4,862.04
	" Engineering Supt.	132,528.95	1,526,917.94	" Goods	1,571,233.13
485,158.68	" General Charges	702,392.16	85,930.51	" Special	
19,933.57	" Traffic Superintendence	27,600.58		Services	75,933.73
30,762.38	" Marine Supt.	30,453.64	56,711.08	" Miscellaneous	
115,634.77	" Mazaruni Dock	134,815.96	2,861,352.69	Receipts	64,989.67
	" Subsistence and				3,015,635.66
200,808.81	allowance	221,978.42		"Deficit on Work-	
51,573.34	" Hardship Allowance	52,555.91	760,196.68	ing for year	864,211.69
	" Captain's Mates Engineers				
104,095.54	etc., Acting Allowances	97,955.21			
	and Overtime	4,086.75			
4,502.79	" Compensation Accidents	36.89			
	Workmen Compensation				
	and Losses				
3,621,549.37		3,879,847.35	3,621,549.37		3,879,847.35

REVENUE RECEIPTS AND EXPENDITURE
(D) — BARTICA POTARO — ROAD TRANSPORT SERVICES

6,833.48	To Salaries of Traffic			By Traffic	
123,128.30	" Officers and Clerks	10,589.00		Receipts	
7,862.12	" Operation Expenses	114,558.88			
140,544.26	" Traffic Charges	10,080.82	13,882.41	" Passengers	11,802.46
	" General Charges	115,693.37	41,846.13	" Goods	53,197.77
				" Miscellaneous	
	To Superintendence		58.70	Receipts	97.58
2,491.73	" Traffic	2,301.24	788.40	Mails	788.44
—	" Repairs to Issano Stelling		56,575.64		65,886.25
	Repairs to TYO'S				
86.48	Quarters and Garages	1,727.67			
	" Repairs to Logie	—			
383.85	Drivers' Quarters	6,091.18		Working for	
	" Workmen's Compensation		224,754.58	Year	195,655.91
	Compensations Accidents				
—	and Losses	500.00			
281,330.22		261,542.16	281,330.22		261,542.16

* In Italics

REVENUE RECEIPTS AND EXPENDITURE
(E) — HARBOURS AND PILOTAGE SERVICES

82,805.07	To Maintenance of —			By Harbour And	
	L/House, Beacons & Bouys			Pilotage Receipts	
	Tide Gauges & Building	113,343.02	1,396,400.94	Tonnage Dues	1,083,438.02
	" Working Expenses		287,262.05	Light Dues	213,887.36
261,113.22	Launches and Light				
119,943.84	" Beacon	237,802.75	247,476.23	Pilotage Dues	216,982.25
21,671.84	" Harbour Services	116,182.92	601.92	Shipping Fees	1,640.00
187,392.35	" Engineering Superintendence	22,366.82			
194,868.60	" General Charges	203,699.74	1,241.98	Survey Fees	1,026.90
51,972.45	" Dredges	153,157.67		Official	
	" Survey Expenses	70,188.81	2,568.63	Publications	2,895.28
	" Miscellaneous		6,974.90	Miscellaneous	1,475.58
25,491.12	— Charges	26,637.10			
1,703.88	" Port Welfare	1,640.52		Survey and	
—	" Radio Beacons, G.T. &		2,968.14	Dredging	35,808.33
4,644.98	— N/A	—	29,104.00	Surcharges	23,272.00
19,436.37	" Service Expenses	28,713.65			
168.75	" Marine Exam Board	904.99			
—	" Navigation Equipment	—			
—	" River Defences	37.64			
954.00	" Official Publication	100.00			
—	" Workmen's Compensation	—			
23,391.20	" Bonus Awards to Pilots	22,579.03			
995,557.67		997,354.66			
979,041.12	Surplus on Working	583,071.06			
1,974,598.79		1,580,425.72	1,974,598.79		1,580,425.72

STATEMENT X
ANALYSIS OF OPERATING COSTS AND REVENUE OF STEAMER SERVICES
FOR THE YEAR 1972

Services	Operating Costs	Revenue	- Deficit + Surplus	Interest & Sinking Fund Charges & Interest on Advances Unallocated	Net Deficit - Deficit + Surplus
Demerara Ferry	794,821	1,135,782	+ 340,961	13,015	+ 327,946
Berbice Ferry	476,164	715,737	+ 239,573	9,641	\$ 229,932
- Adventure - Direct	347,143	157,869	- 189,274	3,857	- 193,131
Bartica	428,775	177,451	- 251,324	3,856	- 255,180
North-West District	309,867	130,245	- 179,622	3,374	- 182,996
Pomeroon	380,850	55,630	- 325,220	2,410	- 327,630
Berbice River	226,840	45,022	- 181,818	3,374	- 185,192
Miscellaneous including non-paying	268,934	140,923	128,011		128,011
Georgetown N/A	127,329	32,383	- 94,946	3,856	- 98,802
Canje Creek Services	28,321	4,749	- 23,572	482	- 24,054
Berbice River Launch	56,643	5,639	- 51,004	482	- 51,486
Adventure (Joint)	434,160	414,206	- 19,954	3,857	- 23,811
Georgetown-Springlands	-	-	-	-	-
	3,879,847	3,015,636	864,211	48,204	912,415

STATEMENT XI
COMPARATIVE ANALYSIS OF TRAFFIC AND MISCELLANEOUS RECEIPTS 1972 WITH 1971

Services		1st Class	Passengers		Total	Parcels and Miscellaneous	Mails	Goods	Miscellaneous	Total	Increase	Decrease
			2nd Class	3rd Class								
East Coast Railway	1972	3,890.15	—	46,257.60	50,147.75	1,879.45	—	16,192.73	87,506.09	155,726.02	—	122,106.76
	1971	7,756.95	—	111,564.79	119,321.74	5,847.22	—	96,727.70	55,936.12	277,832.78	—	—
West Coast Railway	1972	52,520.75	—	266,102.20	328,622.95	22,082.97	1,979.16	13,321.01	6,274.17	362,280.26	—	57,908.48
	1971	69,260.80	—	298,210.62	367,471.42	31,096.20	1,979.20	15,453.57	4,188.35	420,188.74	—	—
Total Railway Receipts	1972	56,410.90	—	312,359.80	368,770.70	23,962.42	1,979.16	29,513.74	93,780.26	518,006.28	—	180,015.24
	1971	77,017.75	—	409,775.41	486,793.16	36,943.42	1,979.20	112,181.27	60,124.47	698,021.52	—	—
Demerara Ferry	1972	—	591,396.16	—	591,396.16	—	528.60	543,857.09	—	1,135,781.85	122,308.98	—
	1971	—	533,874.61	—	533,874.61	—	528.60	479,069.66	—	1,013,472.87	—	—
Berbice Ferry	1972	—	206,769.60	—	206,769.60	—	429.24	508,537.37	—	715,736.21	49,998.35	—
	1971	—	184,376.19	—	184,376.19	—	429.24	480,932.43	—	665,737.86	—	—
Adventure Service Direct	1972	1,078.19	30,370.23	—	31,448.42	—	497.88	125,922.36	—	157,868.66	—	26,660.40
	1971	1,737.95	29,308.92	—	31,046.87	—	497.88	151,984.31	—	183,529.06	—	—
Bartica Service	1972	35,017.73	59,272.40	—	94,290.13	—	666.60	82,494.48	—	177,451.21	—	3,783.01
	1971	39,460.94	54,628.32	—	94,089.26	—	666.60	86,478.36	—	181,234.22	—	—
Pomeroon Service	1972	981.11	9,115.27	—	10,096.38	—	—	45,533.26	—	55,629.64	—	3,041.96
	1971	1,228.32	9,636.34	—	10,864.66	—	—	47,806.94	—	58,671.60	—	—
North West Service	1972	11,349.25	36,149.90	—	47,499.15	—	454.20	82,292.11	—	130,245.46	9,509.73	—
	1971	9,856.51	25,526.81	—	35,383.32	—	454.20	84,898.21	—	120,735.73	—	—
Berbice River Service	1972	860.90	19,630.87	—	20,491.77	—	729.24	23,801.58	—	45,022.59	—	5,223.79
	1971	1,175.26	20,954.40	—	22,129.66	—	729.24	27,387.48	—	50,246.38	—	—
Berbice River Launch	1972	—	4,288.64	—	4,288.64	—	529.20	821.33	—	5,639.17	946.35	—
	1971	—	3,503.91	—	3,503.91	—	529.20	659.71	—	4,692.82	—	—
George town.N/A	1972	—	—	—	—	—	—	32,383.19	—	32,383.19	—	23,205.20
	1971	—	—	—	—	—	—	55,588.39	—	55,588.39	—	—
Special Service Excursions & Miscellaneous	1972	—	—	—	—	—	—	—	140,923.40	140,923.40	—	1,718.19
	1971	—	—	—	—	—	—	—	142,641.59	142,641.59	—	—
Canje Creek Service	1972	—	2,094.64	—	2,094.64	—	529.20	2,125.16	—	4,749.00	765.81	—
	1971	—	1,743.33	—	1,743.33	—	529.20	1,710.66	—	3,983.19	—	—
Adventure Service (Joint)	1972	—	290,242.20	—	290,242.20	—	497.88	123,465.20	—	414,205.28	38,450.35	—
	1971	—	269,919.31	—	269,919.31	—	497.88	105,337.74	—	375,754.93	—	—
G/Town — Springlands	1972	—	—	—	—	—	—	—	—	—	—	5,064.05
	1971	—	—	—	—	—	—	5,064.05	—	5,064.05	—	—
Total Steamer Receipts	1972	49,287.18	1,249,329.91	—	1,298,617.09	—	4,862.04	1,571,233.13	140,923.40	3,015,635.66	154,282.97	—
	1971	53,458.98	1,133,472.14	—	1,186,931.12	—	4,862.04	1,526,917.94	142,641.59	2,861,352.69	—	—
Bartica-Potaro Road	1972	3,718.64	8,083.82	—	11,802.46	—	788.44	53,197.77	97.58	65,886.25	9,310.61	—
	1971	4,388.37	9,494.04	—	13,882.41	—	788.40	41,846.13	58.70	56,575.64	—	—
GRAND TOTAL	1972	109,416.72	1,257,413.73	312,359.80	1,679,190.25	23,962.42	7,629.64	1,653,944.64	234,801.24	3,599,528.19	—	16,421.66
	1971	134,865.10	1,142,966.18	409,775.41	1,687,606.69	36,943.42	7,629.64	1,680,945.34	202,824.76	3,615,949.85	—	—

**STATEMENT XII
MISCELLANEOUS RECEIPTS**

Miscellaneous Receipts	East Coast	West Coast	Steamer	Bartica	Total
Commission on Sale of Rice	—	—	—	—	—
Storage	—	5.04	1,277.62	—	1,282.66
Wharfage and Mooring	—	—	10,011.25	—	10,011.25
Rents	15,460.77	836.13	6,828.93	—	23,125.83
Unclaimed Goods	—	—	—	—	—
Tolls	—	159.50	1,061.05	—	1,220.55
Surplus Cash	10.95	18.67	345.30	—	374.92
Sale of Old rails etc.	—	—	—	—	—
Sundries	72,034.37	5,254.83	45,465.52	97.58	122,852.30
TOTALS	87,506.09	6,274.17	64,989.67	97.58	158,867.51

**STATEMENT XIII
DETAILED ABSTRACT OF EXPENDITURE GENERAL AND ADMINISTRATIVE EXPENSES
ABSTRACT "A"**

1971	GENERAL CHARGES	1972
82,638.84	General Manager's Office	76,825.99
150,185.54	Account's Office	149,001.10
99,859.03	Stores Department	93,163.19
15,236.90	Office and Incidental Expenses	16,937.67
7,000.00	Audit Fee	7,000.00
3,322.73	Travelling Expenses and Subsistence	3,984.61
597,125.88	Pension and Gratuities	874,466.06
47.65	Annual Payment to Crown Agents	—
600.00	Contribution to Recreation Ground	600.00
103,481.39	Loss of Money and Stores	498.21
12,287.22	Leave Passages	5,070.51
9,110.69	Cost of Living Allowances to Pensions	13,794.04
135.00	Library	250.00
73,891.54	Rates and Taxes	80,718.77
28,521.84	Telephones	36,915.71
125,281.34	Constabulary	113,457.39
126.30	Workmen's Compensation	—
8,861.13	Advertising	11,173.07
4,302.11	Training Scheme	4,915.53
985.58	Entertainment Expenses	872.98
1.95	Employee Welfare and Recreation	200.00
28,848.31	Stores Office Expenses	11,418.33
17,075.72	Management Office Expenses	13,439.91
193,737.88	N.I.S.S.	182,825.70
1,562,664.57		1,697,528.77
	APPORTIONED TO	
593,409.06	East Coast Railway	292,775.47
156,160.22	West Coast Railway	382,968.03
485,158.68	Shipping Services	702,392.16
187,392.35	Harbour Services	203,699.74
140,544.26	Bartica-Potaro Road Transport	115,693.37
1,562,664.57		1,697,528.77

STATEMENT XIII (CONT'D)
DETAILED EXTRACT OF EXPENDITURE

WEST COAST		WORKING EXPENSES RAILWAYS		EAST COAST	
1971 AMOUNT	1972 AMOUNT	ABSTRACT "B" Maintenance and Renewal of Ways and Works		1971 AMOUNT	1972 AMOUNT
19,181.52	35,724.90	Superintendence		50,351.51	26,156.62
77,762.08	71,481.00	Wages of Foremen, Platelayers and Gangmen		81,648.36	37,196.52
16,820.17	20,208.68	Maintenance of Permanent Way		26,527.80	9,776.89
94,582.25	91,689.68			108,176.16	46,973.41
3,704.90	11,286.78	Bridges		6,302.77	1,129.22
756.28	10.99	Signals and Gates		91.41	83.50
36.75	24.86	Water Supply		148.52	-
4,497.93	11,000.00			6,542.70	1,212.72
11,043.18	12,048.76	Maintenance of Station & Buildings		21,097.42	14,065.39
2,737.71	6,095.57	Stations, Platforms and other buildings		2,193.39	5,802.01
13,780.89	18,144.33	Wharves		23,290.81	19,867.40
294.67	533.64	Miscellaneous and Unclassified Expenditure ..		1,038.31	259.80
-	-	New Minor Works and Improvements		-	2.32
132,337.26	157,415.18	Total Abstract "B"		189,399.49	94,472.27

* Italics

WEST COAST		WORKING EXPENSES RAILWAYS		EAST COAST	
AMOUNT	AMOUNT	ABSTRACT "C" Maintenance and Renewal of Rolling Stock		AMOUNT	AMOUNT
		Superintendence			
8,673.35	11,348.10	Maintenance of Locomotive		31,802.29	16,536.49
31,826.16	34,045.21	Wages		25,270.93	10,999.63
59,221.95	24,452.58	Materials		37,095.90	4,548.73
91,048.11	58,497.79			62,366.83	15,548.36
14,924.20	19,735.56	Maintenance of Carriages -			
5,551.56	3,613.61	Wages		6,385.80	1,845.17
20,475.76	23,349.17	Materials		3,666.15	29.56
				10,051.95	1,874.73
1,954.07	2,018.85	Maintenance of Wagons -			
471.48	847.87	Wages		6,863.39	2,980.65
2,425.55	2,866.72	Materials		997.98	44.00
122,622.77	96,061.78	Total Abstract "C"		112,982.44	36,984.23

WEST COAST		WORKING EXPENSES RAILWAYS		EAST COAST	
1971 AMOUNT	1972 AMOUNT	ABSTRACT "D" Locomotive Running Expenses		1971 AMOUNT	1972 AMOUNT
8,673.35	11,348.11	Superintendence		31,802.28	16,536.50
-	-	Locomotive Running Expenses Assistant		-	-
-	-	Assistant Superintendent		3,720.00	930.00
3,162.00	17,546.91	Locomotive Inspector		-	-
53,333.58	53,378.22	Running Shed Foreman		3,634.00	1,350.00
9,935.21	12,417.75	Wages Engine Driver, Firemen etc.		105,278.32	48,464.79
1,001.58	-	Fuel		35,900.44	10,887.80
13,112.57	13,731.27	Water		404.11	33.37
110.46	1,020.78	Stores & Uniforms		17,412.69	3,238.28
202.37	127.50	Miscellaneous		417.40	398.05
3,258.81	1,091.88	Drivers & Firemen equipment		58.47	23.45
609.08	766.70	Maintenance Mechanical Equipment		30,890.59	49,642.26
		Fuel Mechanical Equipment		3,979.62	6,634.87
93,399.01	100,081.01	Total Abstract "D"		233,497.92	138,139.37

STATEMENT XIII (CONT'D)

WEST COAST

1971 AMOUNT	1972 AMOUNT	ABSTRACT "E" Traffic Expenses and Miscellaneous	AMOUNT	AMOUNT
\$ c				
8,142.05	8,341.07	Superintendence	3,634.51	1,860.00
62,268.84	68,019.85	Salaries of Station Masters, Clerks etc.	41,221.00	18,601.37
44,625.43	49,310.19	Guards and Vanmen	32,863.92	16,305.16
8,781.46	15,365.84	Subsistence and Overtime Allowances	5,464.44	2,098.32
570.39	1,883.96	Flagmen and Crossing Gatemen	6,534.50	2,532.30
75,697.41	86,592.47	Porters, Watchmen etc.	53,832.78	19,439.91
9,299.91	10,346.04	Barrier Gatemen	11,607.00	3,654.11
3,678.95	2,616.32	General Stores	842.09	157.14
2,960.56	3,421.78	Uniforms	3,515.45	22.59
10,010.76	10,481.18	Stationaries, Tickets and Printing	6,691.38	3,441.32
3,331.29	1,721.11	Lighting of Stations	5,851.42	3,900.75
8,327.98	5,463.30	Cleansing, Lubricating etc. of Vehicles	7,875.73	3,306.99
4,406.74	9,559.29	Miscellaneous Expenses	3,357.35	1,367.78
170.86	2,477.58	Compensation (Accidents & Losses)	26.86	76.33
		Workmen's compensation		
242,272.63	275,599.98	Total Abstract "E"	186,318.41	76,764.07

ABSTRACT "E"
SUPERINTENDENCE

4,983.36	10,549.38	Superintendence Traffic	22,425.28	10,979.87
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WORKING EXPENSES - STEAMER SERVICES
ABSTRACT "G"

1971	Working Expenses Steamer	1972
148,620.98	Captain and Mates, Boatswains	141,058.20
215,350.30	Sailors and Deckhands	226,329.72
106,190.57	Engineers	111,146.19
42,642.24	Stokers & Engineer Boys	42,559.39
200,808.81	Overtime & Subsistence Allowance	221,978.42
575,241.29	Maintenance & Repairs	502,508.31
177,145.83	Fuel	204,211.70
52,780.73	Stores (Marine)	53,892.13
50,995.09	Stores (Engineering)	58,429.97
17,902.37	Uniforms	15,770.52
8,252.53	Miscellaneous	22,464.77
3,307.30	No Claim Allowance to Officers	1,265.30
2,682.14	Ship's Linen	3,421.87
	Apprenticeship Scheme	
104,095.54	Captain Mates, Engineers Acting Allowances & Overtime	97,955.21
7.20	Navigation Equipment	-
9,095.98	Radio Equipment	5,587.21
51,573.34	Hardship Allowance	52,555.91
1,766,692.24	Total Abstract "G"	1,761,134.82

ABSTRACT "H"

1971	SUPERINTENDENCE	1972
100,507.95	Superintendence Engineering	132,528.95
32,762.38	do Marine	30,453.64
131,270.33		162,982.59

STATEMENT XIII (CONT'D)
ABSTRACT "I"

1971	H.M.P.S. – DOCK	1972
180.00	Marine Engineer	2,400.00
–	Mechanical Engineer (Marine)	–
4,394.77	Dock Superintendent	4,534.00
3,720.00	Assistant Dock Superintendent	3,910.00
–	Dock Boatswain	–
–	Dock Foreman	–
2,808.00	Plant Foreman	2,964.00
14,822.90	Charge Hands	14,690.00
55,331.20	Maintenance and Repairs	67,899.67
5,246.82	Clerical Establishment	5,606.84
13,984.47	Wages of Launch Crew, Watchmen etc.	14,194.98
448.11	Travelling and Subsistence Allowances	1,007.76
4,371.78	Acting Allowances	3,950.51
961.50	Station Allowances	3,070.00
9,725.22	Sickness, vacation and Leave	10,597.80
115,634.77	Total Abstract "I"	134,815.96

STATEMENT XIII (CONT'D)
ABSTRACT "J"

1971	Traffic Expenses – Steamer Services	1972
16,677.94	Stellings Superintendent	14,428.09
179,056.00	Clerical Establishment	190,307.76
30,654.42	Relieving duty, Overtime etc.	35,060.09
562,659.99	Porters, Watchmen etc.	552,701.76
42,764.07	General Stores	22,740.39
4,652.93	Uniforms . . .	7,401.86
19,932.37	Tickets, Stationery and Printing	23,651.72
24,935.53	Lighting of Stellings	28,353.02
10,760.69	Miscellaneous	47,374.96
3,224.25	Messenger . .	3,223.24
203,038.80	Stelling and Buildings	161,554.71
4,502.79	Compensation (Accidents & Losses)	4,086.75
–	Workmen's Compensation	36.89
1,102,859.78		1,090,921.24

ABSTRACT "K"

1970	Superintendence	1971
\$ c.		
19,933.57	Superintendence Traffic	

ABSTRACT "L"

1970	1970	Bartica -Potaro Road Service	1971	1971
		SALARIES		
		Transport Officer	2,676.00	
6,833.48	6,833.48	Clerical Establishment	7,913.00	10,589.00
		Operating Expenses		
25,377.02	–	Drivers and Assistants	27,108.50	–
57,976.94	–	Maintenance and Repairs	43,610.43	–
6,498.08	–	Fuel and Stores	3,746.85	–
–	–	Replacement of Lorries	–	–
33,276.26	123,128.30	Purchase of new Lorries	40,093.10	114,558.88
		Traffic Charges		
7,768.56	–	Miscellaneous	10,062.26	–
93.56	–	Accidents and Losses, Compensation	500.00	–
–	7,862.12	Stationery and Tickets	18.56	10,580.82
–	86.48	Maintenance of Issano Stelling and Bond	–	–
–	383.85	Repairs to Garage and Quarters	–	1,727.67
–	–	Maintenance of Logies etc.	–	6,091.18
–	–	Workmen's Compensation	–	–
–	138,294.23		–	143,547.55

* Italics

ABSTRACT "M"

1971	Superintendence	1972
\$ c.		
	Superintendence Traffic	

ABSTRACT "N"

1971	Harbour Services	1972
8,874.18	Harbour Master	5,623.33
5,918.66	Executive Officer and Chief Clerk	6,156.00
1,120.00	Chief Pilot	5,040.00
66,073.61	Pilots	62,431.32
9,848.20	Clerical Establishment	10,056.64
3,032.00	Pilot's Apprentices	2,016.00
720.00	Deputy Harbour Master N/A & Springlands	720.00
20,544.34	Lighthouse Attendants	19,901.31
2,549.25	Proficiency Awards to Pilots	2,566.13
1,263.60	Messenger	1,672.19
23,391.20	Bonus Awards to Pilots	22,579.03
143,335.04		138,761.95

ABSTRACT "O"

1971	Maintenance Charges	1972
82,805.07	Lighthouse, Beacons and Bouys	113,343.02

STATEMENT XIII (CONT'D)
ABSTRACT "P"

1971	Working Expenses – Light Beacon and Launches	1972
67,326.96	Wages of Crew of Launches	74,913.46
14,453.10	Overtime Launches Crew	19,260.54
1,200.99	Uniforms and Clothing	1,844.77
152,077.17	Maintenance and Repairs	112,101.66
20,418.75	Fuel and Stores	23,933.72
5,111.25	Hardship Allowances	5,081.60
525.00	Proficiency Awards to Coxswains and Engineers	667.00
261,113.22		237,802.75

ABSTRACT "Q"

1971	Working Expenses – Dredger	1972
5,108.00	Dredge Masters	3,856.82
32,312.41	Wages Navigation	34,369.20
29,530.37	Wages Engineering	30,442.31
30,673.44	Fuel	39,315.31
89,144.33	Maintenance of Repairs	36,314.75
2,893.73	Stores Navigation	2,727.13
3,588.62	Stores Engineering	4,558.41
1,306.00	Uniforms	1,294.70
305.00	Proficiency Awards to Officers	236.00
6.70	Lines for Crew	43.04
194,868.60		153,157.67

ABSTRACT "R"

1971	Survey Expenses	1972
8,160.00	Superintendent of Surveys	8,160.00
—	Hydrographic Survey Senior	—
10,200.12	Hydrographic Surveyors and Surveyors Apprentices	11,567.14
6,494.33	Wages of Launch Crew	10,826.40
4,021.70	Survey Launch Maintenance	3,346.17
839.02	Fuel and Stores	1,478.76
1,910.54	Stores (Survey Equipment)	10,348.35
8,403.08	Surveys – Extra Labour and Subsistence	10,348.50
4,932.63	Senior Drawing Officer Assistant	5,547.27
75.88	Uniforms	103.07
2,630.03	Office Expenses and Equipment	4,110.99
2,496.00	Lady Tracer	2,604.00
1,809.12	Assistant Printer	1,748.16
51,972.45		70,188.81

ABSTRACT "S"

1971	Superintendence	1972
21,671.84	Superintendence Engineering	22,366.82

ABSTRACT "T"

1971	Miscellaneous Charges	1972
1,780.70	Lighting Port Georgetown and New Amsterdam	1,740.00
846.63	Stationery and Books	785.09
21,449.07	Travelling and Subsistence	21,592.23
1,414.72	Uniforms for Pilots	1,560.59
1,703.88	Port Welfare	1,640.52
4,644.98	Radio Beacons, Georgetown and New Amsterdam	—
168.75	Marine Examining Board	904.99
19,436.37	Service Expenses	28,713.65
—	Navigation School —	—
—	River Defences	37.64
954.00	Official Publication	100.00
—	Workmen's Compensation	—
—	Navigation Equipment	—
—	Training	959.19
52,399.10		58,033.90

STATEMENT XIV
STATEMENT OF ESTIMATED AND ACTUAL EXPENDITURE FOR THE YEAR

Head Services	Estimated	Actual
GENERAL AND ADMINISTRATIVE CHARGES:-		
General Manager's Office.. .. .	87,381.00	76,825.99
Accountant's Office	169,762.00	149,001.10
Stores Department	108,614.00	93,163.19
Office and Incidental Expenses	19,539.00	16,937.67
Audit Fees	7,000.00	7,000.00
Travelling Expenses and Subsistence	6,760.00	3,984.61
Pension and Gratuities	650,000.00	874,466.06
Annual Payment to Crown Agents	206.00	—
Contribution to Recreation Ground	600.00	600.00
Loss of Money and Stores	500.00	498.21
Leave Passages	15,000.00	5,070.51
Cost-of-Living Allowance to Pensioners	20,000.00	13,794.04
Library	500.00	250.00
Rates and Taxes	75,000.00	80,718.77
Telephones	24,000.00	36,915.71
Constabulary	146,763.00	111,457.39
Advertising	5,000.00	11,173.07
Employee Welfare & Recreation	200.00	200.00
Training Scheme	14,500.00	4,915.53
Entertainment Expenses.. .. .	1,000.00	872.98
Workmen's Compensation	300.00	—
Management Office Expenses	15,000.00	13,439.91
Stores Office Expenses	15,000.00	11,418.33
N.I.S.S. Department's Contribution	187,000.00	182,825.70
Total – General Charges – ABSTRACT I	1,569,625.00	1,697,528.77
Engineering (Maintenance) Branch Superintendence.. .. .	78,694.00	81,149.95
Engineering (Mechanical) Branch Superintendence	194,031.00	191,396.54
Headquarters (Traffic) Branch Superintendence	55,060.00	51,431.07
Marine Branch Superintendence	33,114.00	30,453.64
Total Superintendence – ABSTRACT II	360,899.00	354,431.20
EAST COAST RAILWAY		
ENGINEERING WAYS AND WORKS		
Maintenance of Permanent Way, East Coast	94,000.00	46,973.41
do. Track Structures, East Coast	8,000.00	1,212.72
do. Station and Buildings – East Coast	30,000.00	19,867.40
New Minor Works, East Coast	1,000.00	2.32
Miscellaneous and Unclassified Expenditure, East Coast	1,500.00	259.80
TOTAL	134,500.00	68,315.65
ENGINEERING MECHANICAL AND		
LOCOMOTIVE RUNNING EXPENSES		
Maintenance and Renewal of Rolling Stock	57,000.00	20,447.74
Locomotive Running Expenses	138,611.00	65,325.74
Mechanical Equipment etc.	37,500.00	56,277.13
TOTAL	233,111.00	142,050.61
TRAFFIC BRANCH, EAST COAST		
Superintendence	3,657.00	1,860.00
Station Master, Clerk etc.	50,346.00	20,699.69
Guards and Vanmen	36,000.00	16,305.16
Flagmen and Crossing Gatemen	9,032.00	2,532.30
Porter, Watchmen etc.	30,000.00	19,439.91
Barrier Gatemen	8,000.00	3,654.11
General Stores	3,000.00	157.14
Uniforms	2,000.00	22.59
Stationery, Tickets and Printing	6,000.00	3,441.32
Lighting of Stations	6,000.00	3,900.75
Cleansing, Lubrication and Lighting Vehicles	10,000.00	3,306.99
Miscellaneous Expenses	3,000.00	1,367.78
Compensation (Accidents & Losses)	500.00	76.33
Workmen's Compensation	1,000.00	—
TOTAL	168,535.00	76,764.07
TOTAL EAST COAST RAILWAY – ABSTRACT III	536,146.00	287,130.33
WEST COAST RAILWAY		
ENGINEERING WAYS AND WORKS		
Maintenance of Permanent Ways, West Coast.. .. .	77,000.00	91,689.68
Do. Track Structures, West Coast	4,240.00	11,322.63
Do. Stations and Buildings, West Coast	7,500.00	18,144.33
New Minor Works, West Coast	120.00	—
Miscellaneous and Unclassified Expenditure, West Coast	120.00	533.64
TOTAL	88,980.00	121,690.28
Maintenance and Renewal of Rolling Stock TOTAL	76,000.00	84,713.68
LOCOMOTIVE RUNNING		
Locomotive and Running Expenses	113,842.00	98,222.43
Mechanical Equipment etc.	7,000.00	1,858.58
TOTAL	120,842.00	100,181.01
TRAFFIC BRANCH WEST COAST		
Superintendence and Clerks, etc.	81,466.00	76,360.92
Guards and Vanmen	45,550.00	49,310.19
Subsistence, Overtime Allowances and Temporary Assistance	8,000.00	15,365.84
SUB TOTAL CARRIED FORWARD	135,016.00	141,036.95

STATEMENT XIV
STATEMENT OF ESTIMATED AND ACTUAL EXPENDITURE FOR THE YEAR 1972
(CONT'D)

<i>Sub total brought forward</i>	.. .. .	135,016.00	141,036.95
Porter, Watchmen, etc.	.. .. .	80,000.00	86,592.47
Barrier Gatemen	.. .. .	11,124.00	10,346.04
General Stores	.. .. .	5,000.00	2,616.32
Uniforms . . .	.. .. .	4,000.00	3,421.78
Tickets, stationery & Printing	.. .. .	8,500.00	10,481.18
Lighting of Stations	.. .. .	3,000.00	1,721.11
Cleansing, Lubrication and Lighting Vehicles	.. .. .	8,000.00	5,463.30
Flagmen and Crossing	.. .. .	1,854.00	1,883.96
Miscellaneous Expenses	.. .. .	5,100.00	9,559.29
Compensation, Accidents & Losses	.. .. .	500.00	2,477.58
Workmen's Compensation	.. .. .	1,000.00	—
TOTAL	.. .. .	263,094.00	275,599.98
TOTAL — WEST COAST RAILWAY — ABSTRACT IV	.. .. .	548,916.00	582,084.95

STATEMENT XIV (CONT'D)
STATEMENT OF ESTIMATED AND ACTUAL EXPENDITURE FOR THE YEAR 1972
(CONT'D)

Head of Service	Estimate	Actual
Shipping Service Mechanical and Marine Branch		
SHIPS, LAUNCHES ETC.		
Captain, Mates & Boatswain	165,078.00	141,058.20
Sailors and Deck Hands	257,645.00	226,329.72
Engineers . . .	125,205.00	111,146.19
Strokes and Engineer Boys	47,073.00	42,559.39
Overtime and Subsistence Allowance	181,000.00	221,978.42
Maintenance and Repairs	450,000.00	502,508.31
Fuel	153,196.00	204,211.70
Stores (Marine)	55,500.00	53,892.13
Stores (Engineering)	46,000.00	58,429.97
Uniforms . . .	13,000.00	15,770.52
Miscellaneous	3,000.00	22,464.77
Navigation Equipment	2,000.00	-
Ships Linens	3,600.00	3,421.87
Apprenticeship Scheme	8,000.00	-
No Claim Bonus to Officers	3,900.00	1,265.30
Relief - Captains, Mates, Engineers	100,500.00	97,955.21
Radio Equipment	15,000.00	5,587.21
Hardship Allowance	55,465.00	52,555.91
TOTAL	1,685,162.00	1,761,134.82
H.M.P.S. DOCK		
Marine Engineer	8,400.00	2,400.00
Mechanical Engineer (Marine)	7,776.00	-
Dock Superintendent	3,896.00	4,524.00
Assistant Dock Superintendent	2,964.00	3,910.00
Plant Foreman	2,443.00	2,964.00
Dock Foreman	2,268.00	-
Charge Hands	11,636.00	14,690.40
Maintenance and Repairs	67,739.00	67,899.67
Acting Allowances and Temporary Assistance	7,761.00	3,950.51
Wages of Launch Crew, Watchmen etc.	9,834.00	14,194.98
Clerical Establishment	8,181.00	5,606.84
Travelling and Subsistence Allowances	1,860.00	1,007.76
Station Allowance	1,140.00	3,070.00
Sickness, Vacation Leave & Holiday with Pay	9,448.00	10,597.80
TOTAL	145,346.00	134,815.96
TRAFFIC BRANCH - SHIPPING		
Stelling Superintendent	18,133.00	14,428.09
Clerical Establishment	215,781.00	190,307.76
Relieving Duty, Overtime and Temporary Assistants	18,000.00	35,060.09
Porters, Watchmen and Miscellaneous Labour	521,000.00	552,701.76
General Stores	40,000.00	22,740.39
Uniforms . . .	6,000.00	7,401.86
Tickets, Stationery and Printing	18,500.00	23,651.72
Lighting of Stellings	26,000.00	28,353.02
Miscellaneous Expenses	12,000.00	47,374.96
Messenger	3,240.00	3,223.24
Purchase of Electrical Coolers	2,000.00	-
Compensation, Accident and Losses	4,000.00	4,086.75
Workmen's Compensation	1,000.00	36.89
TOTAL	885,654.00	929,366.53
MAINTENANCE STELLINGS AND BUILDINGS		
Steamer Stellings and Buildings	-	-
Total Expenditure, Steamer Services - ABSTRACT V	170,752.00	161,554.71
BARTICA - POTARO ROAD SERVICE SALARIES		
Transport Officer	3,984.00	2,676.00
Clerical Establishment	7,076.00	7,913.00
TOTAL	11,060.00	10,589.00
OPERATING EXPENSES		
Drivers and Assistants	32,000.00	27,108.50
Maintenance and Repairs	50,000.00	43,610.43
Fuel and Stores	8,000.00	3,746.85
Purchase of New Lorries	40,000.00	40,093.10
TOTAL	130,000.00	114,558.88
TRAFFIC CHARGES		
Miscellaneous	10,300.00	10,062.26
Accidents and Losses	128.00	500.00
Stationery and Tickets	200.00	18.56
TOTAL	10,628.00	10,580.82
Maintenance of Issano Stelling	1,000.00	-
Repairs to Garage and Officers' Quarters	10,000.00	1,727.67
Repairs to Logies and Chauffers' Quarters	6,000.00	6,091.18
Workmen's Compensation	500.00	-
TOTAL	17,500.00	7,818.85
Total Expenditure, Bartica - Potaro Road Services - ABSTRACT VI	169,188.00	143,547.55

* Italics.

STATEMENT XIV (CONT'D)
STATEMENT OF ESTIMATED AND ACTUAL EXPENDITURE FOR THE YEAR 1971
(CONT'D)

Head Services	Estimate	Actual
Harbour Master	8,400.00	5,623.33
Chief Pilot	6,720.00	5,040.00
Executive Officer and Chief Clerk	6,159.00	6,156.00
10 Pilots	65,017.00	62,431.32
Clerical Establishment	10,075.00	10,056.64
Pilot Apprentices	5,724.00	2,016.00
Deputy Harbour Masters and Inspectors of Shipping (2)	720.00	720.00
Lighthouse Attendants	20,907.00	19,901.31
Proficiency Awards to Pilots	2,940.00	2,566.13
Bonus Awards to Pilots	24,320.00	22,579.03
Messenger	1,560.00	1,672.19
TOTAL	152,542.00	138,761.95
Maintenance of Lighthouse, Beacons and Buoys TOTAL	86,010.00	113,343.02
LAUNCHES AND BUOY TENDER		
Crew - Launch Wages	88,260.00	74,913.46
Overtime - Launch Crew	18,000.00	19,260.54
Uniforms	2,120.00	1,844.77
Maintenance and Repairs (Launches)	80,000.00	112,101.66
Fuel and Stores (Launches)	15,000.00	23,933.72
Hardship Allowance	6,000.00	5,081.60
Proficiency Awards to Coxswains and Engineers	532.00	667.00
TOTAL	209,912.00	237,802.75
DREDGERS		
Dredge Masters	6,804.00	3,856.82
Wages (Navigation)	36,000.00	34,369.20
Wages (Engineering)	35,100.00	30,442.31
Fuel	36,000.00	39,315.31
Maintenance and Repairs	150,000.00	36,314.75
Stores (Navigation)	4,500.00	2,727.13
Stores (Engineering)	5,000.00	4,558.41
Uniforms	1,680.00	1,294.70
Proficiency Awards to Officers	400.00	236.00
Linen for Crew	200.00	43.04
TOTAL	275,684.00	153,157.67
HYDROGRAPHIC SURVEYS		
Superintendent of Surveys	8,160.00	8,160.00
Hydrographic Surveyor (Senior)	1.00	-
2 Assistant Hydrographical Surveyors and Surveyor Apprentices	14,394.00	11,567.14
Lady Tracer	2,604.00	2,604.00
Assistant Printer	2,160.00	1,748.16
Wages of Launch Crew	18,750.00	10,826.40
Survey Launch, Maintenance	12,500.00	3,346.17
Fuel and Stores Survey Launch	8,000.00	1,478.76
Stores (Surveying Equipment)	8,000.00	10,348.35
Survey extra Labour Subsistence	15,000.00	10,348.50
Senior Drawing Office Assistant	7,049.00	5,547.27
Uniforms	690.00	103.07
Office Expenses and Equipment	2,000.00	4,110.99
TOTAL	99,308.00	70,188.81
MISCELLANEOUS		
Lighting Ports of Georgetown and New Amsterdam	2,500.00	1,740.00
Stationery and Books	1,000.00	785.09
Training	10,000.00	959.19
Pilots Uniforms	2,180.00	1,560.59
Port Welfare	2,500.00	1,640.52
Navigation Training	5,000.00	-
Radio Beacons, Georgetown and New Amsterdam	12,200.00	-
River Defences	5,000.00	37.64
Marine Examining Board	800.00	904.99
Travelling and Subsistence Allowances	17,000.00	21,592.23
Navigation Equipment	1,000.00	-
Service Expenses	10,000.00	28,713.65
Official Publication	1,500.00	100.00
Workmen's Compensation	-	-
TOTAL	70,768.00	58,033.90
Total Expenditure - Harbour Services - ABSTRACT VII	894,136.00	771,288.10

STATEMENT XIV
RECAPITULATION OF EXPENDITURE
(A) TRANSPORT SERVICES

Head of Service	Estimate 1972	Actual 1972	Increase	Decrease
General Charges	1,278,109.00	1,493,829.03	215,720.03	-
Superintendence (unallocated)	338,636.00	332,064.38	-	6,571.62
East Coast Railway	336,146.00	287,130.33	-	49,015.67
West Coast Railway	548,916.00	582,084.95	33,168.95	-
Steamer Services	2,886,914.00	2,986,872.02	99,958.02	-
Bartica-Potaro Road Services	169,188.00	143,547.55	-	25,640.45
TOTAL	5,557,909.00	5,825,528.26	348,847.00	81,227.74

STATEMENT XV (CONT'D)
RECAPITULATION OF EXPENDITURE (CONT'D)
(B) HARBOUR SERVICES

Head of Service	Estimate 1972	Actual 1972	Increase	Decrease
General Charges	191,516.00	203,669.74	12,183.74	—
Superintendence (Unallocated)	22,263.00	22,366.82	103.82	—
Harbour Services	894,136.00	771,288.10	—	122,847.90
TOTAL	1,107,915.00	997,354.66	12,287.56	122,847.90

STATEMENT XVI
STATEMENT OF ESTIMATES & ACTUAL REVENUE FOR THE YEAR 1972
(A) TRANSPORT SERVICES

E.C. RAILWAY:	Actual 1971	Estimates 1972	Actual 1972	Increase	Decrease
Passenger Traffic	114,085.98	125,000.00	48,450.10	—	65,635.88
Parcels	5,847.22	5,000.00	1,879.45	—	3,967.77
Mails	—	—	—	—	—
Goods	96,727.70	90,000.00	16,192.73	—	80,534.97
Special Services	5,235.76	3,000.00	1,697.65	—	3,538.11
Miscellaneous Receipts	55,936.12	40,000.00	87,506.09	31,569.97	—
TOTAL	277,832.78	263,000.00	155,726.02	31,569.97	153,676.73
W.C. RAILWAY—					
Passenger Traffic	363,554.79	400,000.00	315,423.40	—	48,131.39
Parcels	31,096.20	25,000.00	22,082.97	—	9,013.23
Mails	1,979.20	3,405.00	1,979.16	—	.04
Goods	15,453.57	15,000.00	13,321.01	—	2,132.56
Special Services	3,916.63	2,000.00	3,199.55	—	717.08
Miscellaneous Receipts	4,188.35	3,650.00	6,274.17	2,085.82	—
TOTAL	420,188.74	449,055.00	362,280.26	2,085.82	59,994.30
STEAMER SERVICES —					
Passenger Traffic	1,186,931.12	1,200,000.00	1,298,617.09	111,685.97	—
Mails	4,862.04	3,985.00	4,862.04	—	—
Goods	1,526,917.94	1,400,000.00	1,571,233.13	44,315.19	—
Special Services	85,930.51	100,000.00	75,933.73	—	9,996.78
Miscellaneous Receipts	56,711.08	60,000.00	64,989.67	8,278.59	—
TOTAL	2,816,352.69	2,763,985.00	3,015,635.66	164,279.75	9,996.78
POTARO-BARTICA					
Passenger Traffic	13,882.41	18,000.00	11,802.46	—	2,079.95
Mails	788.40	440.00	788.44	.04	—
Goods	41,846.13	50,000.00	53,197.77	11,351.64	—
Miscellaneous Receipts	58.70	100.00	97.58	38.88	—
TOTAL	56,575.64	68,540.00	65,886.25	11,390.56	2,079.95
GRAND TOTAL	3,615,949.85	3,544,580.00	3,599,528.19	—	—

(B) HARBOUR SERVICES

	Actual 1971	Estimates 1972	Actual 1972	Increase	Decrease
Tonnage Dues	1,396,400.95	1,200,000.00	1,083,438.02	—	312,962.92
Light Dues	287,262.05	230,000.00	213,887.36	—	73,374.69
Pilot Dues	247,476.23	180,000.00	216,982.25	—	30,493.98
Shipping Dues	601.92	400.00	1,640.00	1,038.08	—
Survey Fees	1,214.98	1,500.00	1,026.90	—	215.08
Official Publication	2,568.63	4,000.00	2,895.28	326.65	—
Miscellaneous	6,974.90	2,000.00	1,475.58	—	5,499.32
Survey and Dredging	2,968.14	10,000.00	35,808.33	32,840.19	—
Surcharges	29,104.00	30,000.00	23,272.00	—	5,832.00
TOTAL	1,974,598.79	1,657,900.00	1,580,425.72	34,204.92	428,377.99

STATEMENT XVII
RECAPITULATION OF REVENUE
(A) TRANSPORT SERVICES

	ESTIMATED	ACTUAL
E. C. Railway	263,000.00	155,726.02
W. C. Railway	449,055.00	362,280.26
Steamer Services	2,763,985.00	3,015,635.66
Bartica-Potaro Road Services	68,540.00	65,886.25
TOTAL	3,544,580.00	3,599,528.19
(b) Harbour Services	1,657,900.00	

STATEMENT XVIII
COMPARATIVE STATEMENT OF NUMBER OF PASSENGERS CARRIED
(A) E. C. RAILWAY

1ST CLASS	3RD CLASS	TOTAL	1ST CLASS	3RD CLASS	TOTAL	INCREASE	DECREASE
110,716	1,059,199	1,169,915	61,887	553,887	615,286	—	554,269
(B) W. C. RAILWAY			(B) W. C. RAILWAY				
155,790	1,202,586	1,358,376	142,325	1,160,038	1,302,363	—	56,013

Closure of the E.C. Railway between Rosignol and Mahaica took place on the 30th June, 1970. The remaining tracks to Georgetown were closed on the 30th June, 1972.

On the E. C. Railway the decrease of passengers carried is attributable to the Final closure on the 30th June, 1972. On the W.C. Railway the decrease is mainly the results of increasing competition.

STATEMENT XV (CONT'D)
RECAPITULATION OF EXPENDITURE (CONT'D)
(B) HARBOUR SERVICES

Head of Service	Estimate 1972	Actual 1972	Increase	Decrease
General Charges	191,516.00	203,669.74	12,183.74	—
Superintendence (Unallocated)	22,263.00	22,366.82	103.82	—
Harbour Services	894,136.00	771,288.10	—	122,847.90
TOTAL	1,107,915.00	997,354.66	12,287.56	122,847.90

STATEMENT XVI
STATEMENT OF ESTIMATES & ACTUAL REVENUE FOR THE YEAR 1972
(A) TRANSPORT SERVICES

	Actual 1971	Estimates 1972	Actual 1972	Increase	Decrease
E.C. RAILWAY:					
Passenger Traffic	114,085.98	125,000.00	48,450.10	—	65,635.88
Parcels	5,847.22	5,000.00	1,879.45	—	3,967.77
Mails	—	—	—	—	—
Goods	96,727.70	90,000.00	16,192.73	—	80,534.97
Special Services	5,235.76	3,000.00	1,697.65	—	3,538.11
Miscellaneous Receipts	55,936.12	40,000.00	87,506.09	31,569.97	—
TOTAL	277,832.78	263,000.00	155,726.02	31,569.97	153,676.73
W.C. RAILWAY—					
Passenger Traffic	363,554.79	400,000.00	315,423.40	—	48,131.39
Parcels	31,096.20	25,000.00	22,082.97	—	9,013.23
Mails	1,979.20	3,405.00	1,979.16	—	.04
Goods	15,453.57	15,000.00	13,321.01	—	2,132.56
Special Services	3,916.63	2,000.00	3,199.55	—	717.08
Miscellaneous Receipts	4,188.35	3,650.00	6,274.17	2,085.82	—
TOTAL	420,188.74	449,055.00	362,280.26	2,085.82	59,994.30
STEAMER SERVICES —					
Passenger Traffic	1,186,931.12	1,200,000.00	1,298,617.09	111,685.97	—
Mails	4,862.04	3,985.00	4,862.04	—	—
Goods	1,526,917.94	1,400,000.00	1,571,233.13	44,315.19	—
Special Services	85,930.51	100,000.00	75,933.73	—	9,996.78
Miscellaneous Receipts	56,711.08	60,000.00	64,989.67	8,278.59	—
TOTAL	2,816,352.69	2,763,985.00	3,015,635.66	164,279.75	9,996.78
POTARO-BARTICA					
Passenger Traffic	13,882.41	18,000.00	11,802.46	—	2,079.95
Mails	788.40	440.00	788.44	.04	—
Goods	41,846.13	50,000.00	53,197.77	11,351.64	—
Miscellaneous Receipts	58.70	100.00	97.58	38.88	—
TOTAL	56,575.64	68,540.00	65,886.25	11,390.56	2,079.95
GRAND TOTAL	3,615,949.85	3,544,580.00	3,599,528.19	—	—

(B) HARBOUR SERVICES

	Actual 1971	Estimates 1972	Actual 1972	Increase	Decrease
Tonnage Dues	1,396,400.95	1,200,000.00	1,083,438.02	—	312,962.92
Light Dues	287,262.05	230,000.00	213,887.36	—	73,374.69
Pilot Dues	247,476.23	180,000.00	216,982.25	—	30,493.98
Shipping Dues	601.92	400.00	1,640.00	1,038.08	—
Survey Fees	1,214.98	1,500.00	1,026.90	—	215.08
Official Publication	2,568.63	4,000.00	2,895.28	326.65	—
Miscellaneous	6,974.90	2,000.00	1,475.58	—	5,499.32
Survey and Dredging	2,968.14	10,000.00	35,808.33	32,840.19	—
Surcharges	29,104.00	30,000.00	23,272.00	—	5,832.00
TOTAL	1,974,598.79	1,657,900.00	1,580,425.72	34,204.92	428,377.99

STATEMENT XVII
RECAPITULATION OF REVENUE
(A) TRANSPORT SERVICES

	ESTIMATED	ACTUAL
E. C. Railway	263,000.00	155,726.02
W. C. Railway	449,055.00	362,280.26
Steamer Services	2,763,985.00	3,015,635.66
Bartica-Potaro Road Services	68,540.00	65,886.25
TOTAL	3,544,580.00	3,599,528.19
(b) Harbour Services	1,657,900.00	

STATEMENT XVIII
COMPARATIVE STATEMENT OF NUMBER OF PASSENGERS CARRIED
(A) E. C. RAILWAY

1ST CLASS	3RD CLASS	TOTAL	1ST CLASS	3RD CLASS	TOTAL	INCREASE	DECREASE
110,716	1,059,199	1,169,915	61,887	553,887	615,286	—	554,269
(B) W. C. RAILWAY			(B) W. C. RAILWAY				
155,790	1,202,586	1,358,376	142,325	1,160,038	1,302,363	—	56,013

Closure of the E.C. Railway between Rosignol and Mahaica took place on the 30th June, 1970. The remaining tracks to Georgetown were closed on the 30th June, 1972.

On the E. C. Railway the decrease of passengers carried is attributable to the Final closure on the 30th June, 1972. On the W.C. Railway the decrease is mainly the results of increasing competition.

**COMPARATIVE STATEMENT NUMBER OF PASSENGERS CARRIED
(C) STEAMER SERVICES**

	1971			1972			Increase	Decrease
	1st Class	3rd Class	Total	1st Class	3rd Class	Total		
Adventure Direct	—	—	—	—	—	—	—	4
Demerara Ferry	125,061	4,927,650	5,052,711	104,389	5,369,739	5,474,128	421,417	—
Berbice Ferry	—	1,285,873	1,285,873	—	1,450,107	1,450,107	164,234	—
Adventure Joint	34,499	386,032	420,531	25,109	436,762	461,871	41,340	—
Bartica Service	13,272	37,453	50,725	12,947	42,650	55,597	4,872	—
Pomeroon Service	125	3,312	3,437	127	2,893	3,020	—	417
N.W.D. Service	1,165	5,126	6,291	1,305	6,592	7,897	1,606	—
Berbice River Service	111	8,391	8,502	115	8,278	8,393	—	109
Canje Service	—	1,084	1,084	8	1,321	1,329	245	—
Berbice River Launch	64	1,005	1,069	70	1,311	1,381	312	—
Total	174,297	6,655,926	6,830,223	144,070	7,319,653	7,463,723	634,026	526

(D) BARTICA — POTARO ROAD SERVICES

	1971	1972	1973	1974	1975	1976	1977	1978
Bartica-Potaro	732	5,122	5,854	696	3,613	4,309	—	1,545

LIST OF HEADS I

Head No.	For Details See Table	1970	1971	1972
1	GAUGE — EAST COAST RAILWAY	4' 8½"	4' 8½"	4' 8½"
2	GAUGE — EAST COAST RAILWAY	3' 6"	3' 6"	3' 6"
	ROUTE MILEAGE	M	M	M
	(a) Owned	79	79	79
	(b) Opened to Public Traffic and worked but not owned	—	—	—
	TOTAL	79	79	79
3	TRACK MILEAGE	M. C.	M. C.	M. C.
	(a) Owned	95 30	95 30	95 30
	(b) Opened to Public Traffic and worked but not owned	—	—	—
	TOTAL	95 30	95 30	95 30
4	GROSS RAILWAY RECEIPTS	880,745.56	698,021.52	518,006.28
5	RAILWAY WORKING EXPENDITURE EXCLUDING PROVISION FOR RENEWAL	2,286,145.18	2,088,907.85	1,684,138.75
6	RAILWAY WORKING EXPENDITURE INCLUDING PROVISION FOR RENEWAL	—	—	—
7	BALANCE OF RAILWAY REVENUE ACCOUNT	1,405,399.62	1,390,886.33	1,166,132.47
8	RECEIPTS FROM SERVICES OTHER THAN RAILWAY	—	—	—
	(a) Harbour	1,908,944.62	1,974,598.79	1,580,425.72
	(b) Steamers	2,746,097.24	2,861,352.69	3,015,635.66
	(c) Other Services	74,082.84	56,575.64	65,886.25
	TOTAL	4,729,124.70	4,892,527.12	4,661,947.63
9	EXPENDITURE ON SERVICES OTHER THAN RAILWAY	—	—	—
	(a) Harbour	846,670.23	995,557.67	997,354.66
	(b) Steamers	3,584,738.37	3,621,549.37	3,879,847.35
	(c) Other Services	271,710.73	281,330.22	261,542.16
	TOTAL	4,703,119.33	4,898,437.26	5,138,744.17
10	INTEREST CHARGES	—	—	—
	(a) Railway	131,893.30	126,088.60	128,158.20
	(b) Harbours	3,571.16	3,008.00	3,803.35
	(c) Steamers	44,070.69	39,275.70	42,900.97
	(d) Other Services	892.32	601.60	760.70
	TOTAL	180,427.47	170,973.90	175,623.22
11	REDEMPTION CHARGES	—	—	—
	(a) Railway	9,847.50	9,847.50	9,847.50
	(b) Harbours	—	—	—
	(c) Steamers	5,302.50	5,302.50	5,302.50
	(d) Other Services	—	—	—
	TOTAL	15,150.00	15,150.00	15,150.00
12	LOSS ON UNDERTAKINGS TRANSPORT SERVICES	2,441,668.64	2,375,837.59	2,226,000.07
13	PERCENTAGE OF RAILWAY WORKING EXPENDITURE EXCLUDING PROVISION FOR RENEWALS, TO GROSS RAILWAY RECEIPTS	259.56	298.54	325.12
14	PERCENTAGE OF RAILWAY WORKING EXPENDITURE INCLUDING PROVISION FOR RENEWALS, TO GROSS RAILWAY RECEIPTS	—	—	—
15	CAPITAL	—	—	—
	(a) Railway	10,138,465.38	10,138,465.38	3,379,488.46
	(b) Harbours	1,188,188.32	1,363,287.21	1,363,387.21
	(c) Steamers	14,829,328.48	15,568,770.70	15,946,177.83
	(d) Other Services	474,559.09	474,559.09	474,559.09
	TOTAL	26,630,541.27	27,545,082.38	21,163,512.59

LIST OF HEAD — (CONT'D)

Head No.		For Details See Table	1970	1971	1972
16	CAPITAL EXPENDITURE PER ROUTE MILE RAILWAYS		128,335.01	128,335.01	42,778.33
17	INTEREST CHARGES PER ROUTE MILE RAILWAYS		1,669.53	1,669.53	1,622.26
18	GROSS RAILWAY RECEIPTS FOR ROUTE MILE		11,148.67	8,835.71	6,557.04
19	RAILWAY WORKING EXPENDITURE EXCLUDING PROVISION FOR RENEWALS ¹ PER ROUTE MILE		28,938.55	26,441.87	21,318.21
20	RAILWAY WORKING EXPENDITURE, INCLUDING PROVISION FOR RENEWALS, PER ROUTE MILE		—	—	—
21	COACHING TRAIN MILEAGE —				
	(a) Paying, including proportion of mixed	H	216,555.	155,178.	100,341.
	(b) Non-Paying		12,861	13,407.	13,806.
	TOTAL		229,416.	168,585.	114,147.
22	GOODS TRAIN MILEAGE —				
	(a) Paying, including proportion mixed		15,278.	19,030.	7,158.
	(b) Non-Paying		2,820	4,076.	5,541.
	TOTAL		18,098	23,106.	12,699.
23	TOTAL TRAIN MILEAGE		274,514	191,691	126,846
24	ENGINE MILEAGES		289,748	239,116	163,461
25	PERCENTAGE OF TRAIN TO ENGINE MILEAGE		94.74	80.12	77.59
26	GROSS RAILWAY RECEIPTS PER PAYING TRAIN MILE		3.79	4.01	4.81
27	RAILWAY WORKING EXPENDITURE, EXCLUDING PROVISION FOR RENEWALS, PER PAYING TRAIN MILE		9.86	11.99	15.67
28	RAILWAY WORKING EXPENDITURE, INCLUDING PROVISION FOR RENEWALS, PER PAYING TRAIN MILE		—	—	—
29	AVERAGE GOODS TRAIN LOAD		103.6	103.6	90.6
30	AVERAGE NUMBER OF VEHICLES PER COACHING TRAIN		6	6	6
31	AVERAGE NUMBER OF VEHICLES PER GOODS TRAIN		12	12	8
32	ENGINE HOURS		22,199	18,666.	11,995
33A	NUMBER OF POWER IN STOCK		1	1	1
33B	NUMBER OF STEAM LOCOMOTIVE IN STOCK	D	4	4	3
33C	NUMBER OF DIESEL ELECTRIC		3	3	3
33D	NUMBER OF FREIGHT CARS		—	—	—
33E	NUMBER OF PETROL do.		4	4	4
33F	NUMBER OF DIESEL LOCOS. IN STOCK		7	7	7
33G	NUMBER OF DIESEL HYDRAULIC LOCOS. IN STOCK		2	2	2
34A	AVERAGE MILEAGE PER POWER CAR IN STOCK		—	—	—
34B	AVERAGE MILEAGE PER STEAM LOCO. IN STOCK	M	16,126.	16,322	5,714
34C	AVERAGE MILEAGE PER DIESEL LOCO. IN STOCK		16,455.	15,537	7,451
34D	AVERAGE MILEAGE PER PETROL LOCO. IN STOCK		12,332	9,677	12,274
34E	AVERAGE MILEAGE PER DIESEL LOCO. IN STOCK		16,964.	16,535	11,939
34F	AVERAGE MILEAGE PER DIESEL HYDRAULICS IN STOCK...		20,983	8,827	639
35	PASSENGER RECEIPTS	K	653,494.24	436,793.16	368,770.70
36	OTHER COACHING RECEIPTS		59,467.28	38,922.62	25,941.58
37	TOTAL COACHING RECEIPTS	AA	712,961.52	525,715.78	394,712.28
38	PERCENTAGE OF COACHING RECEIPTS TO GROSS RAILWAY RECEIPTS		80.94	75%	76.19%
39	COACHING RECEIPTS PER ROUTE MILE		9,024.83	6,654.63	4,996.36
40	COACHING RECEIPTS PER PAYING TRAIN MILE		3.07	3.77	3.67
41	NUMBER OF PASSENGER JOURNEYS	K	3,205,839	2,528,291	1,917,649
42	PASSENGER MILES ACTUAL ESTIMATED	K	21,160,134	17,424,819	12,063,386.
43	AVERAGE LENGTH OF JOURNEY	K	19.6	18.3	18.
44	NUMBER OF COACHING VEHICLES IN STOCK	E	82	81	78.
45	COACHING VEHICLE MILEAGE —				
	(a) Passenger — Carrying vehicle mileage	N	10,735.76	809.075	664.654
	(b) Other coaching vehicle mileage		177,773	88,304.	44,546.
	TOTAL		1,251,349	897,379	709,200
46	AVERAGE MILEAGE PER COACHING VEHICLE IN STOCK	N	15,261	11,079	8,222
47	GOODS RECEIPTS		117,953.66	112,181.27	29,513.74
48	PERCENTAGE OF GOODS RECEIPTS TO GROSS RAILWAY RECEIPT		13.39	16.07	5.69%
49	GOODS RECEIPTS PER ROUTE MILE		1,493.07	1,546.59	373.59
50	GOODS RECEIPTS PER PAYING TRAIN MILES		7.25	6.47	5.25
51	TONS OF GOODS HAULED CFO	L	—	—	—
	(a) Paying		34,796	32,512	9,466
	(b) Non-Paying		13,030	11,435	5,585
	TOTAL		47,826.	43,947	15,051
52	AVERAGE RECEIPT PER TON OF GOODS	L	2.94	2.98	2.88
53	NET TON MILEAGE OF GOODS	L	—	—	—
	(a) Paying		533,361	368,943.	107,378
	(b) Non-Paying		95,995	109,572.	138,206
	TOTAL		629,356	478,515	245,584
54	AVERAGE RECEIPT PER TON MILE	L	21	33	20.
55	AVERAGE LENGTH OF HAUL OF PAYING TRAFFIC		15	14	12.
56	NUMBER OF GOODS VEHICLES STOCK	F	231	233	235.
57	LOADED GOODS VEHICLE MILEAGE	O	97,044	124,157	23,123
58	EMPTY GOODS VEHICLE MILEAGE	O	78,911	98,064	18,285
59	TOTAL GOODS VEHICLE MILEAGE		175,955	222,221	41,408
60	PERCENTAGE OF EMPTY TO TOTAL GOODS VEHICLE MILEAGE		44.3	44.1	44.1
61	AVERAGE MILEAGE PER GOODS VEHICLE IN STOCK —		7.61	9.54	56.7

TABLE "A"
MILEAGE OF RUNS OPEN FOR TRAFFIC

LINES OWNED -	Gaugers	Ruling Gradient	Longest Length of Ruling Gradient	Road Mileage (Length of Road Single Track)	RUNNING LINES			Sidings Reduced to Single track	Truck Mileage total of single track including Sidings	Year 1966, Track Mileage Total of
					Second Track	Over two Tracks (reduced to single track)	Total Miles (Reduced to Single track)			
			M.C.	M.C.	M.C.	M.C.	M.C.	M.C.	M.C.	
Main and Principal Lines -										
East Coast Railway	4' 8½"	1 in 150	15	60 40	-	79	79	14 56	75 16	95 30
West Coast Railway	3' 6"	1 in 150	15	18 40	-	-	-	1 54	20 14	-
Total Main & Principal lines	8' 2½"	1 in 150	30	79 80	-	79	79	16 30	95 30	95 30
Miner and Branch Lines										
LINES WORKED BUT NOT OWNED										
TOTAL	-	1 in 150	30	79 80	-	79	79	16 30	95 30	95 30

TABLE "B"
COST OF MAINTENANCE OF WAYS AND WORKS
WITH AVERAGE NUMBER OF MEN EMPLOYED PER MILE

Unit Year Mileage	Cost per Unit Mile			Average No. of men employed per Unit Mile			
	Ordinary & Current Repairs	Misc. Expenditure	Renewals	Total	P. W. Inspectors, Gaugers, Plate-Layers & Labourers Employed on the Track.	Other Employees	Total
1971 83	4,401.24	23.38	-	4,424.62	4	1	5
1972 83	2,291.72	8.66	-	4,424.62	1.5	3.5	5

Note:- 1 Unit mile of running tract or 3 miles of sidings.

TABLE "C"
NEW SLEEPERS LAID IN TRACK

	1970			1971		
	Wood	Steel	Total	Wood	Steel	Total
Maintenance Repairs	6,904	-	6,904	3,975	-	3,975
Relaying and Resleeping	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-
Total	6,904	-	6,904	3,975	-	3,975

TABLE "D"
STEAM LOCOMOTIVES

Class	Wheel Distribution	Cylinders	Weight on coupled Wheels	Tractive effort at 90% boiler pressure	No. on hand at beginning of year	No. of New Locos. brought into service during year	No. scrapped during year	No. on hand at end of year
A ...	4-6-4	16" x 22"	Tons Cwt. 300	16,896 lbs	2	-	2	-
AI	0-6-4	14" x 20"	300	11,760 lbs	-	-	-	-
B ...	2-4-2	15" x 18"	(3)-19-10	7,908 lbs	-	-	-	-
	-	-	(1)-18-0	-	-	-	-	-
CI	0-6-0	12" x 19"	25 0	7,182 lbs	-	-	-	-
C2	0-6-0	12" x 17"	21 0	6,197 lbs	1	-	1	-
D ...	2-2-2	8" x 14"	8 8	2,090 lbs	-	-	-	-
			Total		3	-	3	-

PETROL LOCOMOTIVES

LIGHT DIESEL Locomotives	0-4-0	4 cylinders	-	-	4	-	-	4
	-	Ford V8	-	-	-	-	-	-
	-	Indi. Diesel	-	-	-	-	-	-
Power Car	4-0-4	Parson	-	-	1	-	1	-
Freight Car	4-0-4	Parson	-	-	-	-	-	-
		Total	-	-	5	-	1	4

DIESEL LOCOMOTIVES

Elec. Diesel	Bo. Bo. 4-0-4	Caterpillar and Cummings	-	-	3	-	1	2
Diesel Mechanic	0-6-0	Gardner 813	-	-	7	-	2	5
Diesel Hydraulic	-	8 cylinders	-	-	-	-	-	-
	0-6-6-0	Cummings	-	-	2	-	-	2
		Total	-	-	12	-	3	9

TABLE "E"
COACHING VEHICLE

Description	Bogie	Four Wheeled	Six Wheeled	Total No. of Vehicles	Seats or Berths			Total in 1972	Year Total No. of Vehicles	1971 Total Seats or Berths
					1st Class	2nd Class	3rd Class			
Passenger Vehicle —	—	—	—	—	—	—	—	—	—	—
Carriages of Uniforms Classes	35	13	—	48	492	—	2,322	2,814	48	2,814
Composite Carriages	4	—	—	4	58	—	73	131	4	131
Resturant Carriages	—	—	—	—	—	—	—	—	—	—
Sleeping Carriages	—	—	—	—	—	—	—	—	—	—
Miscellaneous	—	—	—	—	—	—	—	—	—	—
Total Passenger Vehicles	39	13	—	52	550	—	2,395	2,945	52	2,945
Other Coaching Vehicles —	—	—	—	—	—	—	—	—	—	—
Post Office Vans	—	—	—	—	—	—	—	—	—	—
Luggage, Parcel and Brake Vans	8	3	—	11	—	—	—	—	11	—
Carriage Trucks	—	—	—	—	—	—	—	—	—	—
Horse-Boxes	—	2	—	2	—	—	—	—	2	—
Miscellaneous	—	—	—	—	—	—	—	—	—	—
Refrigerator Cars	—	3	—	3	—	—	—	—	3	—
Cattle Waggon	—	14	—	14	—	—	—	—	14	—
Total Other Coaching Vehicles	8	22	—	30	—	—	—	—	30	—
Total Coaching Vehicles	47	35	—	82	550	—	2,395	2,945	82	2,945

TABLE "F"
GOODS VEHICLES

Description	1971		1972	
	Total on books at end of year	Total on carrying capacity	Total on books at end of year	Total on carrying capacity
Traffic Vehicles — Flat Waggon	—	—	—	—
Four Wheeled	—	—	—	—
Bogie	1	20	1	20
Low Sides — Four Wheeled	153	918	153	918
Bogie	—	—	—	—
High Sides — Four Wheeled	24	144	24	144
Bogie	3	75	3	75
Covered — Four Wheeled	4	24	4	24
Bogie	5	144	5	144
Livestock — Four Wheeled	16	80	16	80
Bogie	—	—	—	—
Timber or rail — Four Wheeled	3	18	3	18
Bogie	3	60	3	60
Tank — Four Wheeled	28	168	28	168
Six Wheeled	—	—	—	—
Bogie	2	50	2	50
Brake Vans — Four Wheeled	3	18	3	18
Bogie	8	160	8	160
Six Wheeled	—	—	—	—
Miscellaneous — Four Wheeled	4	24	4	24
Six Wheeled	2	24	2	24
Bogie	—	—	—	—
TOTAL	259	1,927	259	1,927
Service Vehicles — Fuel	—	—	—	—
Four Wheeled	—	—	—	—
Bogie	—	—	—	—
Ballast — Four Wheeled	—	—	—	—
Bogie	—	—	—	—
Engineering — Four Wheeled	3	18	3	18
Bogie	—	—	—	—
Miscellaneous — Four Wheeled	—	—	—	—
Bogie	—	—	—	—
Total Service Vehicles	3	18	3	18
GRAND TOTAL	262	1,945	262	1,945

TABLE "G"
REPAIRS AND RENEWAL OF ROLLING STOCK

	No. of Vehicles Repaired		Percent of Stock Repaired		Average Time under repairs		Total Rolling	Of Stock
	1971	1972	1971	1972	1971	1972	1971	1972
STEAM LOCOMOTIVES —	—	—	—	—	—	—	4	3
Heavy Repairs	2	2	50%	33 1/3%	35½	182	—	—
Light Repairs	2	1	50%	66 2/3%	5	2 3/5	—	—
PETROL LOCOMOTIVES —	—	—	—	—	—	—	4	4
Heavy Repairs	3	4	75%	100%	133	47	—	—
Light Repairs	2	3	50%	75%	1½	2 1/5	—	—
POWER CARS —	—	—	—	—	—	—	1	1
Heavy Repairs	—	1	—	100%	—	182	—	—
Light Repairs	—	—	—	—	—	—	—	—
DIESEL ELECTRIC LOCOMOTIVES —	—	—	—	—	—	—	3	3
Heavy Repairs	2	1	66 2/3%	33 1/3%	12½	182	—	—
Light Repairs	2	1	66 2/3%	33 1/3%	4	2	—	—
COACHING VEHICLES	—	—	—	—	—	—	52	52
(a) Passenger Carrying Vehicles	—	—	—	—	—	—	—	—
Heavy Repairs	10	11	19¼%	21 1/6%	54½	33	—	—
Light Repairs	40	27	77%	52%	2½	2	—	—
(b) Other Coaching Vehicles	—	—	—	—	—	—	30	30
Heavy Repairs	8	3	26 2/3%	10%	20 1/3	21 2/3	—	—
Light Repairs	25	10	83 1/3%	33 1/3%	3	2	—	—
WAGGONS —	—	—	—	—	—	—	232	232
Heavy Repairs	29	4	12¼%	1 7/10%	47¼	34¼	—	—
Light Repairs	67	24	28¼%	10 1/3%	3 1/8	2	—	—
DIESEL MECHANICAL LOCO —	—	—	—	—	—	—	7	7
Heavy Repairs	6	6	85 5/7%	85 5/7%	32½	62	—	—
DIESEL LIGHT REPAIRS	5	5	71 3/7%	71 3/7%	23/5%	2 1/3	—	—
DIESEL HYDRAULIC LOCOMOTIVES —	—	—	—	—	—	—	2	2
Heavy Repairs	1	2	50%	100%	28%	43	—	—
Light Repairs	1	1	50%	50%	8	6	—	—

TABLE "H"
ENGINE MILEAGE

	1971				1972			
	Train Miles Including empty train	Shunting Miles	Other Miles Assisting Light etc.	Total Engine Miles	Train Miles including empty train	Shunting Miles	Other Miles Assisting Light etc.	Total Engine Miles
Steam Locomotives								
Coaching (Passengers & Inspection)	6,381	—	—	6,381	2,465	—	—	2,465
Goods	—	—	—	—	—	—	—	—
Mixed (Ballast)	—	11,236	2,783	14,019	—	3,468	1,226	4,694
Railway Departmental (Nonpaying)	—	—	—	—	—	—	—	—
(a) Coaching	—	—	—	—	—	—	—	—
(b) Others	—	—	—	—	—	—	—	—
TOTAL	6,381	11,236	2,783	20,400	2,465	3,468	1,226	7,159
Petrol Locomotives —								
Coaching	26,894	—	—	26,894	39,195	—	—	39,195
Goods	3,935	—	—	3,935	3,695	—	—	3,695
Mixed (Ballast)	1,426	4,315	138	5,879	874	5,200	130	6,204
Railway Departmental (Nonpaying)	—	—	—	—	—	—	—	—
(a) Coaching	—	—	—	—	—	—	—	—
(b) Other	—	—	—	—	—	—	—	—
TOTAL	32,255	4,315	138	36,708	43,764	5,200	130	49,094
Power Cars —								
Coaching	—	—	—	—	—	—	—	—
Goods	—	—	—	—	—	—	—	—
Mixed (Ballast)	—	—	—	—	—	—	—	—
Railway Departmental (Nonpaying)	—	—	—	—	—	—	—	—
(a) Coaching	—	—	—	—	—	—	—	—
(b) Other	—	—	—	—	—	—	—	—
Diesel Electric Locomotives								
Coaching	133,503	—	—	133,503	81,106	—	—	81,106
Goods	21,526	—	—	21,526	6,071	—	—	6,071
Mixed (Ballast)	811	23,388	768	24,967	2,058	16,192	1,781	20,031
Railway Departmental (Nonpaying)	—	—	—	—	—	—	—	—
(a) Coaching	—	—	—	—	—	—	—	—
(b) Other	—	—	—	—	—	—	—	—
TOTAL	155,840	23,388	768	179,996	89,235	16,192	1,781	107,208

TABLE "I"
COMMODITY STATISTIC WEST COAST RAILWAY

1971				1972							
Tonnage Tons. Cwt.	% of Total Goods Rechts.	Receipt \$ c.	% of Total Ton- nage	Commodity	Tonnage Tons Cwt.	- Increase or + Decrease Tons. Cwt.	% of Total Ton- nage	Receipts	- Increase + Decrease \$ c.	% of Total Goods Rechts. \$ c.	Average Receipts per ton.
				Sugar	.09	+ .09	.23	3.67	+ 3.67	.01	-
133.17	2.08	588.89	2.46	Matchwood and Plywood Logs	376.08	+ 242.11	9.51	1,675.08	+1,086.19	7.06	-
5.03	.14	40.55	.09	Rum	7.04	+ 2.01	.17	31.20	9.35	.18	-
969.06	7.20	2,040.99	17.92	Molasses and Molascuit	180.02	- 789.04	4.55	382.44	-1,658.55	1.62	-
62.16	1.39	395.80	1.15	Paddy	50.04	- 12.12	1.26	315.40	- 80.40	1.33	-
2,172.11	37.56	10,651.69	40.14	Rice	1,514.06	- 658.05	38.33	7,288.13	-3,363.56	30.74	-
30.11	.78	221.05	.56	Coconuts, Copra & C. Oil	34.03	+ 3.12	.85	237.43	+ 16.38	.99	-
239.12	5.15	1,457.98	4.43	Other Agricultural products	56.08	- 183.04	1.41	728.88	- 729.10	3.07	-
3.06	.07	19.42	.06	Coals	3.06	-	.07	20.12	+ .70	.09	-
1.08	.03	8.65	.03	Wood	.12	- .16	-	5.26	- 3.39	.02	-
41.02	1.07	303.03	.76	Gasolene & Oils	61.07	+ 20.05	1.53	394.26	+ 91.23	1.66	-
178.01	4.67	1,335.29	3.30	Lumber & Building Materials	138.01	- 40.00	3.48	1,031.66	- 303.63	4.36	-
6.19	.80	225.79	.12	Machinery	8.13	+ 1.14	.21	126.92	- 98.87	.54	-
949.15	24.21	6,864.84	17.54	Shop Goods	796.07	- 153.08	20.14	7,086.52	+ 221.68	29.89	-
619.10	14.85	4,211.65	11.44	Sundries	721.19	+ 102.09	18.26	4,384.57	+ 172.92	18.49	-
5,413.17	100.00	28,365.62	100.00	TOTAL GOODS	3,949.09	1,464.08	100.00	23,711.54	-4,654.08	100.00	6.01

TABLE "J"
NUMBER OF TRAIN MILE PER ENGINE FAILURE

Year	Passenger Service	Steam Locomotives Goods Vehicles (Ballast)	Mixed	Rail Motors
1971		-	-	-
1972	2465	-	-	*
Light Diesel Locomotives				
1971	1169	65	-	*
1972	1508	1523	-	*
Power Cars				
1971	*	*	-	*
1972	*	*	-	*
Diesel Electric Locomotives				
1971	1715	-	-	*
1972	6915	-	-	*
Diesel Mechanical Locomotives				
1971	1857	51	-	*
1972	2689	2009	-	*
Diesel Hydraulic Locomotives				
1971	1400	-	-	*
1972	1183	-	-	*

*No Failure

TABLE "K"
PASSENGER TRAFFIC AND RECEIPTS

Class of Passenger	1970			1971			1972		
	No. of Passenger Journeys	Receipts \$ c.	Average Receipts per pas. Journey	No. of Passenger Journeys	Receipts \$ c.	Average Receipts per pas. Journey	No. of Passenger Journeys	Receipts \$ c.	Average Receipts per pas. Journey
ORDINARY									
1st Class	60,802	63,286.32	-	45,668	46,959.39	-			
3rd Class	691,236	270,515.64	-	543,697	219,843.05	-			
SPECIAL		9,152.39			4,961.42				
Total (Exclusive of Season Ticket Holders)	752,038	342,954.35	-	589,365	271,763.86	-			
Season Tickets Holders									
1st Class	205,704	13,731.43	-	158,544	9,451.51	-			
3rd Class	1,570,549	130,107.38	-	1,169,740	87,555.33	-			
Total	1,776,253	143,838.81	-	1,328,284	97,006.84	-			
Grand Total	2,528,291	486,793.16	.19	1,917,649	368,770.70	.20			

TABLE "L"
COMMODITY STATISTICS EAST COAST RAILWAY

1971				1972							
Tonnage Tons. cwt.	% of Total Ton- age	Receipts \$ c.	% of Total Goods Rechts.	Comodity	Tonnage Tons. cwt.	- Increase or + Decrease Fons. Cwt.	% of Total Ton- age	Receipts \$ c.	- Increase + Decrease \$ c.	Total Goods Rechts.	Average Receipts Per ton \$ c.
377.19	1.05	1,617.78	1.72	Rum	231.16	- 146.03	4.08	1,051.88	- 565.90	6.86	-
25,717.8	71.58	54,961.70	57.96	Molasses & Molascuit	4,910.11	- 20,806.17	87.11	2,394.29	- 42,567.41	80.96	
9,580.5	26.67	36,337.60	38.32	Paddy	496.17	- 9,083.08	8.81	1,863.27	- 34,474.33	12.18	
				Coconuts, Copra & Oil	-	-	-	-	-	-	-
2.17	.01	13.60	.01	Other Agri. Products	-	2.17	-	-	13.60	-	-
-	-	-	-	Coal	-	-	-	-	-	-	-
.1	-	1.85	-	Wood	-	.01	-	-	1.85	-	-
-	-	-	-	Gasolene & Oils	-	-	-	-	-	-	-
-	-	-	-	Lime & Manure	-	-	-	-	-	-	-
-	-	-	-	Lumber & Building	-	-	-	-	-	-	-
1.16	-	15.23	.01	Materials	-	1.16	-	-	15.53	-	-
.11	-	6.62	-	Machinery	-	.11	-	-	6.62	-	-
.10	-	6.65	-	Shop Goods	-	.10	-	-	6.65	-	-
248.4	.69	1,869.16	1.98	Sundries	-	248.04	-	-	1,869.16	-	-
				TOTAL GOODS							
35,929.11	100.00	94,830.19	100.00	TRAFFIC	5,639.04	-30,290.07	100.00	15,309.44	- 20.75	100.00	2.70

Note:— The figure in this Table include paying traffic only. Receipts include through traffic on the Berbice Ferry to and from New Amsterdam.

TABLE "M"
LOCOMOTIVE USED 1972

CLASSES	Average No. in Stock		Average No. Under Repairs		Average No. Awaiting Repairs		Average No. in Commission		Total Mileage Run		Av. Mileage per Loco. or Rail Motor in stock		Av. Mileage Per Loco. Or Rail Motor In commission	
	1971	1972	1971	1972	1971	1972	1971	1972	1971	1972	1971	1972	1971	1972
Steam Locomotives														
Class A	3	2	1	1	-	-	1	1	8,157	2,890	2,719	1,445	8,157	2,890
Class B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Class C2	1	1	1	1	-	-	1	1	12,243	4,269	12,243	4,269	12,243	4,269
Class D	-	-	-	-	-	-	-	-	-	-	-	-	-	-
etc.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Shunting	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	4	3	2	1	-	-	2	2	20,400	7,159	14,962	5,714	20,400	7,159
Diesel Hydraulic Locos.	2	2	1	1	-	1	1	1	17,653	1,278	8,827	639	17,653	1,278
Diesel Mech. Locos. ...	7	7	6	4	1	2	6	6	115,745	83,576	16,535	119,39	19,291	13,929
Diesel Electric Locos. ...	3	3	2	-	-	-	2	2	46,610	22,354	15,537	7,451	23,305	11,177
Power Cars	1	1	-	-	1	-	-	1	-	-	-	-	-	-
Freight Cars	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Petrol Locos	4	4	3	3	-	-	3	3	38,708	49,094	9,677	12,274	12,903	16,365
Shunting	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Totals	17	17	12	8	1	3	12	13	218,716	156,302	50,576	32,303	73,152	42,749

TABLE "N"
GOODS VEHICLE USED

Year	Average No. in Stock		Average No. in Commission		Total in Mileage		Average Mileage for Vehicle in Stock		Average Mileage for Vehicle in Commission	
	Passenger Carriages	Other Coaching Vehicles	Passenger Carriages	Other Coaching Vehicles	Passenger Carriages	Other Coaching Vehicles	Passenger Carriages	Other Coaching Vehicles	Passenger Carriages	Other Coaching Vehicles
1971	49	32	40	25	809,075	88,304	16,512	2,760	20,227	3,532
1972	46	32	16	6	664,654	44,546	14,449	1,392	41,541	7,424

TABLE "O"
GOODS VEHICLE USED

Year	Average No. in Stock	Average No. in Commission	Total Goods Vehicle Mileage Run			Average Mileage per Goods Vehicle in Stock			Net Ton Miles per Vehicle in Commission	Average Load per Loaded Vehicles	% of Average Load to Average Carrying Capacity	Tonnage Conveyed per ton of Capacity per Annum
			Loaded	Empty	Total	Loaded	Empty	Total				
1971	233	129	124,157	98,064	222,221	533	421	954	2,860	5.0	-	-
1972	235	39	23,123	18,285	41,408	98	469	567	2,754	5.0	-	-

TABLE "P"
TIMEKEEPING OF BOOKED PASSENGER TRAINS MAIL AND CARGO TRAIN LINES

	EAST		WEST		EAST AND WEST	
	1971	1972	1971	1972	1971	1972
	Number Run	3: 3296	1304	5208	5482	8501	6786
Numbers Arriving in Time	2408	893	3415	3683	5843	4576
Percentage of Number Run Arriving	26.3	68.5	65.6	67.2	68.7	67.4
Average Minutes Later Per Train Run ...	2.0	4	6.0	6	4.0	6

TABLE "Q"
ROAD MOTOR SERVICES

	1971	1972	Increase	Decrease
Passengers Carried .....No.	5,854	4,309	-	1,545
Goods Conveyed .....Ton.	506	598	.92	-
Earnings\$ c.	56,575.64	67,886.25	9,310.61	-
Expenditure\$ c.	281,330.22	261,542.16	-	19,788.06
Surplus	-	-	-	-
Deficit	224,754.58	195,655.91	-	29,098.67

TABLE "R"
ROAD MOTOR MILEAGE

	1971			1972		
	Number	Mileage Run During Year	Average Mileage per Vehicle	Number	Mileage Run During Year	Average Mileage per Vehicle
Ford	8	57,773	7,221	6	56,802	9,467
Land Rover	-	-	-	-	-	-
TOTAL	8	57,773	7,221	6	56,802	9,467

TABLE AA
RAILWAY RECEIPTS FOR TEN YEARS

	1963	1964	1965	1966	1967	1968	1969	1970	1971	1972
COACHING RECEIPTS										
Ordinary Passenger – 1st Class										
3rd Class	141,137.08	51,767.63		104,257.25	128,044.45	98,517.08	99,769.34	88,831.90	63,286.32	46,959.39
Special	499,655.61	640,522.91	750,016.32	661,872.64	683,859.31	580,704.56	582,075.87	393,924.18	270,515.64	219,843.05
Contract Tickets – 1st Class	7,771.64	3,184.24	9,025.80	17,813.97	24,613.47	22,825.56	10,099.56	8,461.39	9,152.39	4,961.42
2nd Class	9,099.46	5,169.83	–	3,626.09	7,273.87	10,160.75	13,137.75	14,197.40	13,731.43	9,451.51
3rd Class										
2nd Class	66,097.33	88,373.95	111,195.99	121,430.70	127,126.38	136,267.31	154,126.38	148,079.36	130,170.38	87,555.33
3rd Class										
Total Receipt from Passengers	723,761.12	789,018.56	870,238.11	909,000.65	970,917.48	848,475.26	859,209.14	653,494.24	486,793.16	368,770.70
Mails	5,599.92	5,599.92	5,599.92	5,599.92	5,599.92	5,599.92	5,599.92	3,789.54	1,979.20	1,979.16
Parcels and Merchandise										
by Train	109,734.70	119,471.88	138,200.07	152,364.52	156,434.36	111,130.62	102,569.26	55,677.74	36,943.42	23,962.42
Total Coaching Receipts	839,095.74	914,090.36	1,014,038.10	1,066,965.09	1,132,952.26	965,005.80	967,378.32	712,961.52	525,715.78	394,712.28
GOODS RECEIPT –										
Total Goods Receipts	159,674.28	173,853.79	137,226.37	174,331.96	147,549.52	136,274.61	142,579.37	117,953.66	112,181.27	29,513.74
TOTAL	998,770.02	1,087,944.15	1,151,264.47	1,241,297.05	1,276,501.78	1,101,280.41	1,109,958.19	830,915.18	637,897.05	424,226.02
Miscellaneous	27,270.22	31,184.25	37,862.24	37,744.84	48,519.62	36,358.39	38,161.45	49,830.38	60,124.47	93,780.26
GROSS RAILWAY RECEIPTS	1,026,040.24	1,119,128.40	1,189,126.72	1,279,041.89	1,325,021.40	1,137,638.80	1,148,119.64	840,745.56	698,021.52	518,006.28

TABLE AB
RAILWAY EXPENDITURE FOR EIGHT YEARS

	1965	1966	1967	1968	1969	1970	1971	1972
Maintenance of Renewals of Ways and Works	526,060.62	470,888.18	464,944.20	526,755.98	463,421.21	376,845.51	321,736.75	251,887.45
Maintenance of Renewal of Locomotives,								
Maintenance of Renewal of Carriages	366,731.07	271,194.94	258,558.69	278,198.34	237,549.58	220,330.33	234,705.20	133,046.01
Maintenance and Renewal of Waggons								
Locomotives-Running Expenses	330,927.42	378,499.28	372,675.44	360,839.29	352,419.13	304,527.81	288,158.84	191,432.78
Traffic Expenses	640,470.66	719,501.15	673,760.74	648,132.02	525,725.82	350,493.67	455,801.96	371,339.39
General Charges	462,265.86	486,795.59	492,607.38	532,889.28	610,737.42	801,392.98	749,569.28	675,743.50
Miscellaneous	11,182.37	7,911.38	9,857.11	11,382.97	8,076.84	–	–	–
Ex-Gratia Payments	30,985.15	31,390.80	–	–	–	–	–	–
Retroactive Pay Minimum Wages Adjustment.	212,616.55	–	–	–	–	–	–	–
Workmen's Compensation-compensation Accident								
And Losses	17,827.99	3,395.63	1,305.49	2,237.56	3,960.44	3,576.17	197.72	2,553.91
Mechanical Equipment	43,228.74	38,071.56	35,916.89	33,997.84	36,726.67	28,978.71	38,738.10	58,135.71
Mechanical Equipment TOTAL	2,670,896.43	2,407,648.51	2,309,625.94	2,394,433.10	2,338,617.11	2,086,145.18	2,088,907.85	1,684,138.75

TABLE AC
GENERAL RESULTS FOR THE RAILWAY FOR TEN YEARS

Year	Route Mileage open to Public Traffic	Total Capital Expenditure	Passengers Carried	Tons of Paying Goods	Gross Receipts	Working Expenditure Excluding Provision for renewal	Percentage of Expenditure to Receipts	Balance of Expenditure Over Receipts	Paying Train Miles	Gross Receipts per paying Train Mile	Working Expenditure per paying Train Mile
		\$ c.	No.	Tons	\$ c.	\$ c.	%	\$ c.	No.	\$ c.	\$ c.
1963	79	8,190,252.15	2,758,379	44 054	1,226,140.24	2,023,653.88	198.28	997,513.64	236 166	4.34	8.71
1964	79	8,330,301.93	3,125,510	49 989	1,119,128.40	2,285,458.86	204.21	1,166,330.46	273 833	4.10	8.34
1965	79	8,574,185.47	3,586,309	45 147	1,189,126.71	2,670,896.43	224.60	1,481,769.72	270 049	4.40	9.82
1966	79	9,140,586.38	3,127,285	50 780	1,279,041.89	2,407,648.51	188.24	1,128,606.62	277 494	4.61	8.68
1967	79	9,374,239.82	3,122,013	45 642	1,325,021.40	2,309,625.94	174.31	984,604.54	290 224	4.56	7.96
1968	79	9,931,018.19	3,020,146	40 007	1,137,638.80	2,394,433.10	210.48	1,256,794.30	310 499	3.77	7.94
1969	79	10,100,902.26	3,070,338	49 911	1,148,199.64	2,338,617.11	203.67	1,190,417.47	293 102	3.92	7.97
1970	79	10,138,465.38	3,205,839	34 796	880,745.56	2,286,145.18	259.56	1,405,399.62	231 833	3.79	9.86
1971	79	10,138,465.38	2,528,291	32 512	698,021.52	2,088,907.85	298.56	1,390,886.33	174 208	4.01	11.99
1972	79	3,379,488.46	1,917,649	9 466	518,006.28	1,684,138.75	325.12	1,166,132.47	107 499	4.81	15.67

Services other than Railway are not included in the figures given in this table = Figures in this Column represents deficit.

TABLE AD
STEAMER SERVICES — TOTAL TONNAGE CARRIED
— TOTAL TONNAGE CARRIED

SERVICE	1971	1972	Increase	Decrease
Demerara Ferry	9583	6,085	—	3498
Berbice Ferry	NIL	NIL	—	998
Georgetown — Bartica	8461	7463	—	4125
Georgetown — Adventure Cargo	21232	17,107	—	317
Georgetown — Northwest District	6461	6,144	—	140
* Georgetown — Pomeroon River	5029	4,889	—	21
Essequibo Islands & Adventure Passenger	454	433	—	755
New Amsterdam — Berbice River	3359	2,604	—	1931
Georgetown — New Amsterdam	4708	2,777	—	120
Canje Launch Service	414	294	—	42
New Amsterdam — Berbice River Launch	426	384	—	1071
+ Georgetown — Springlands	1071	—	—	—
	61198	48,180	—	13,018

LOCOMOTIVES – EAST AND WEST COASTS FOR YEAR ENDING 31 ST DECEMBER, 1972

Locomotives	Engine	MILEAGE – Performance							Engine Hours		Fuel				Days			
		Pass.	Insp.	Goods	Ballast	Train	Shunting	Misc.	Hours	Mins	Gns.	Pts	Gns. per Engine Mile	Repair	Avail	Service	Repair Cost	Maint. Cost per. Mile.
30 Sir Wilfred (Steam)	2890	2465	–	–	–	2465	191	23 ^a	189	36	27841	–	9.63	12	02	80	2311.62	.79
34 Sir Gordon (Steam)	–	–	–	–	–	–	–	–	–	–	–	–	–	182	–	–	–	–
36 Donkey (Steam)	4269	–	–	–	–	–	3277	992	456	00	7266	–	1.70	1	113	68	1030.49	.24
43 Inspection Coach (Petrol)	–	–	–	–	–	–	–	–	–	–	–	–	–	182	–	–	5 ² .34	–
63 Diesel Electric	10150	9366	–	–	–	9366	784	–	807	40	7516	–	0.74	–	29	153	3007.26	.29
64 Diesel Electric	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
65 Diesel Electric	12204	11378	–	–	–	11378	826	–	867	40	9325	–	0.76	4	30	148	3402.85	.27
71 Diesel Hydraulic	–	–	–	–	–	–	–	–	–	–	–	–	–	182	–	–	–	–
72 Diesel Hydraulic	1278	1183	–	–	–	1183	95	–	89	00	1409	–	1.10	155	3	24	1367.49	1.07
101 Diesel Mechanical	3959	–	–	2362	–	2362	1462	135	315	05	933	–	0.24	79	34	69	505.74	.12
102 Diesel Mechanical	5715	2861	–	506	–	3367	1947	401	457	53	1998	–	0.35	8	37	137	1163.81	.20
103 Diesel Mechanical	6962	62	–	1791	1612	3465	3007	490	532	35 ^q	1392	–	0.19	12	51	119	1038.65	.14
11 Light Diesel	23166	19185	–	1156	304	20645	2467	.54	1674	00	2815	–	0.14	366	–	–	2916.18	–
12 Light Diesel	–	–	–	–	–	–	–	–	–	–	–	–	–	44	3	310	4875.52	.21
16 Light Diesel	6362	4750	–	806	114	5670	692	–	497	14	704	–	0.11	256	8	102	1031.91	.16
17 Light Diesel	19566	15260	–	1733	456	17449	2041	76	1450	42	2358	–	0.12	46	14	306	6663.09	.34
21 Diesel Mechanical	–	–	–	–	–	–	–	–	–	–	–	–	–	366	–	–	8.16	–
22 Diesel Mechanical	25111	21630	–	184	–	21814	3145	152	1747	43	8709	–	0.35	82	–	284	8143.84	.32
23 Diesel Mechanical	33166	28556	–	232	38	28626	3975	565	2244	57	10538	–	0.31	9	–	357	10294.29	.31
24 Diesel Mechanical	8663	6279	–	996	408	7674	951	38	654	58	3408	–	0.39	230	7	129	12352.93	1.42
	163461	122766	–	9766	2932	135484	24860	3137	11995	03	86212	–	.53	–	–	–	60172.17	.36

Transport & Harbours Department,
Mechanical Engineers' Office.

LR/CK

SPECIFIC PERFORMANCES OF STEAMERS, TUGS AND LAUNCHES FOR THE YEAR 1972

SHIPS	PERFORMANCES									COST						
	Miles	S'avg. hours	Aver: Speed	Hours under Steam	BUNKER oil Gln. Pts	DIESEL oil Gln. Pts.	DAYS			Fuel \$ c.	Wages \$ c.	Stores \$ c.	Misc. \$ c.	Repairs \$ c.	Fuel cost per hour	Fuel cost per mile
							Rep.	Avail	Ser.							
M. V. 'Makouria'	7,273½	816	9	8,791	-	41,923	12	-	354	14,113.24	98,326.97	13,481.08	2,334.30	47,013.89	160	194
M. V. 'Torani'	11,842½	1,882½	6½	9,151½	-	56,937	13	-	353	16,333.75	94,801.50	13,165.93	2,598.96	41,822.98	178	138
M. V. 'Lukanani'	5,210	686½	7	4,321½	-	11,221	-	07	359	4,207.85	54,316.86	4,213.57	1,085.31	6,741.05	98	81
M. V. 'Malali'	22,903	2,632½	9½	10,760½	-	97,369	17	01	348	42,623.03	87,703.63	17,654.15	3,494.85	47,507.29	396	186
M. L. 'Quamina'	12,876	1,365	7	2,198½	-	7,395	135	91	140	2,346.55	13,437.49	1,957.76	718.75	15,761.98	107	19
M. L. 'Parakeet'	8,105½	807	6	1,712½	-	5,654	156	91	115	2,308.50	10,564.76	927.19	292.53	5,931.35	134	29
M. V. 'C/Pheasant'	17,021½	2,001	8½	7,805½	-	39,710	-	31	335	13,926.15	68,934.39	8,397.06	762.65	17,215.09	179	82
S. S. 'Mazaruni'	3,751	648½	7	1,647½	111,134	-	221	80	65	22,057.19	54,665.83	7,842.78	9,651.39	70,209.56	1,339	588
S. S. 'L/Berbice'	2,875	519½	7	3,184½	143,800	-	109	122	73	28,120.20	66,599.00	14,151.28	2,901.36	55,404.23	883	971
M. V. 'Barima'	19,987½	1,815½	11	7,328½	-	47,737	-	62	304	12,371.72	59,612.51	7,338.43	872.25	20,288.74	169	62
M. V. 'L/Northcote'	18,658½	2,167	9	7,396½	-	44,689	26	84	256	13,730.25	64,677.56	10,773.23	843.40	41,980.59	186	74
M. V. 'Pomeroon'	16,592½	1,903	9	7,014½	-	44,897	20	73	273	10,437.88	62,376.14	10,503.23	834.15	30,645.22	148	93
M. V. 'Arawana'	6,607	924½	7	4,958½	-	8,189	-	186	180	2,639.91	54,696.78	3,911.40	672.50	9,339.77	53	40
M. T. 'Cuffy'	5,354	895½	6½	2,004½	-	7,797	86	80	200	3,656.64	19,877.22	2,842.03	34.80	17,731.74	182	38
M. L. 'Setter'	-	-	-	-	-	-	-	-	-	-	10,752.00	327.54	-	3,374.09	-	-
M. V. 'Pakera'	17,254½	2,507	7½	3,439½	-	20,429	57	93	216	6,418.62	20,431.53	2,029.95	157.92	20,236.52	186	37
M. V. 'Ambrosio'	747	41½	8	11,095½	-	36,206	54	306	3	7,812.11	26,701.18	8,611.85	1,520.11	34,112.26	71	104
M. V. 'R. H. Carr'	-	-	-	-	-	-	-	-	-	-	-	-	-	63.91	-	-
Pontoons	-	-	-	-	-	-	-	-	-	1,020.48	13,379.50	2,837.67	257.90	7,922.40	-	-
Seamule	4,429½	896½	5	1,400	-	5,744	03	-	364	750.30	6,496.45	473.94	6.00	4,645.74	53	17
Manikuri	-	-	-	-	-	-	-	-	-	-	-	-	-	124.56	-	-
Narcissus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Launch Terrier	-	-	-	-	-	-	-	-	-	-	1.15	-	-	-	-	-
TOTALS	181,489	22,509½	130½	94,210	254,934	475,897	909	1,307	3,938	204,874.37	888,352.45	131,440.07	29,039.13	498,072.96	4,522	2,753

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LAUNCHES	PERFORMANCE										COST									
	Miles	Stmg. Hours	Aver. Speed	Hours Under stmg	Bunker "C" Oil Gns	Diesel Oil Gns	Gas Gns.	Fuel in Gns Stmg per hr.	Fuel in Gns per hr.	Fuel Gns. per mile	DAYS			Fuel and Stores	Salary and Wages Etc.	Uni-forms	Misc. Stores & Surv. Equip.	Rep.	Fuel Cost per hr.	Fuel Cost per mile
											Rep.	Ave.	Ser.							
Retriever	5987	965	6.20	-	-	662	-	-	0.69	0.11	118	1	247	\$ 1554.78	\$ 15681.95	\$ 1088.81	\$ -	\$ 10034.16	\$ 1.61	\$ 0.25
Mastiff	14126	2464	5.73	-	-	10647	-	-	4.32	0.75	124	18	224	5160.73	23981.53	66.00	-	24837.92	2.09	0.36
Greyhound	12783	2131	5.99	-	-	17008	-	-	7.98	1.33	75	25	266	6601.45	22386.06	66.00	-	17901.84	3.10	0.52
Maripa	3538	493	7.17	-	-	12751	17	-	25.86	3.59	150	131	85	9047.64	23930.77	591.79	-	19914.19	18.35	2.56
Boxer	1485	248	5.98	-	-	1080	-	-	4.35	0.73	340	1	25	1448.95	13495.68	28.51	-	26536.35	5.84	0.98
Labaria	-	-	-	-	-	-	-	-	-	-	-	-	-	120.17	446.61	3.66	-	12877.20	-	-
Sir Crawford	3170	655	4.83	2173	Bunker "C" in Port 121100	Bunker "C" under way 91980	-	140.43	75.35	67.22	125	85	156	38453.16	50418.49	907.74	4761.77	2652509	13.60	12.13
Ruddy 'K'	670	144	4.65	-	Diesel in Port	Diesel under-Way.	-	14.19	14.19	3.05	55	74	237	862.15	18485.84	386.96	2566.81	9789.66	5.99	1.29
Hydro. Survey *	-	-	-	-	-	2043	1031	-	-	-	-	-	-	1478.76	54912.46	103.07	10348.35	3346.17	-	-
														64727.79	223,739.393242.54	17676.93151762.58	=\$461,149.23			

* There is no Survey Launch.

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