

G U Y A N A

Financial Paper

No. 1 / 1967

FIRST NATIONAL ASSEMBLY

Under the

Constitution of Guyana

FIRST SESSION

1967

Schedule of Additional Provision - Current and Capital Estimates

1701

SCHEDULE OF ADDITIONAL PROVISION TO MEET EXPENDITURE IN EXCESS OF THE PROVISIONS MADE IN THE 1967 ESTIMATES FOR PERIOD ENDING
APRIL, 1967

CURRENT

ITEM NO.	FILE NO.	HEAD	SUB-HEAD	VOTED PROVISION	ADDITIONAL PROVISION NOW SOUGHT	NOTES
1	2/10	4-Parliament Office	1-Personal Emoluments	\$ 368,509	\$ 1	To provide for the regrading of the post of "Sergeant-at-Arms" from Scale B2 to Scale A25 with effect from 1st January, 1967.
2	2/12	9-Office of the Prime Minister and Cabinet	1-Personal Emoluments	170,011	1	To provide for the regrading of:- (a) the salary Scale of the "Permanent Secretary" of the Prime Minister's Office, from Scale F6 to F2a with effect from 1st January, 1967. (b) the former posts of Community Development Officer for Women and Welfare Officer for Women from Scale A14 to A25/A10 for the period 1st January, 1965, to 31st December, 1965, and 1st January, 1966 to 31st December, 1966, respectively, to enable payment of salary to the substantive holder of these posts in accordance with her qualifications.
	2/62 ⁽¹⁾					
3	2/2/11	9-Office of the Prime Minister and Cabinet	16-(New) Visit of President Kaunda of Zambia		2,000	To provide for the payment of outstanding accounts in connection with the visit of the President of Zambia to Guyana during 1966.
4	2/2/11	10-Guyana Defence Force	1-Personal Emoluments	1,485,434	1	To provide for the creation of a new item "Allowances" to enable payment of House, Acting and other allowances to members of the Second Battalion of the Guyana Defence Force. The required amount has already been advanced from the Contingencies Fund.
5		11-Ministry of External Affairs	1-Personal Emoluments	825,537	1	To provide with effect from 1.5.67. for the creation on the Fixed Establishment of the following posts in substitution for the undermentioned posts which were previously shown under the item "Overseas Subordinate Staff." 3 Chief Clerks on Scale A13 for 3 Executive Officers I 3 Secretaries on Scale A25 for 3 Secretaries.
			<u>CARRIED FORWARD</u>		2,004	

ITEM NO.	FILE NO.	HEAD	SUB-HEAD	VOTED PROVISION	ADDITIONAL PROVISION NOW SOUGHT	NOTES
6		11-Ministry of External Affairs	<u>BROUGHT FORWARD</u> 17-(New)Contribution to the United Nations Organisation	\$ --	\$ 2,004 110,000	To meet Guyana's contribution to the United Nations Organisation in respect of 1966 and 1967.
7		11- ditto.	18(New) Contribution to the Commonwealth Secretariat	-	19,600	To meet Guyana's contribution in respect of the financial years 1966/1967 and 1967/1968.
8		11- ditto.	19(New)Contribution to the Commonwealth Foundation	-	26,400	To meet Guyana's contribution in respect of the financial years 1966/1967 and 1967/1968.
9	2/72	13 - Attorney General	1-Personal Emoluments	172,522	1	To provide with effect from 1st May, 1967, for the creation of one additional post of "Senior Legal Advisor" on Scale F 10.
10		14- Attorney General Official Receiver	- 6(New) Ex-Gratia Payment	-	1,750	To provide for the payment of an ex-gratia award to Mrs. Lena Williams consequent to the accidental shooting of her children Aubrey Williams and Hazel Williams (deceased) by a member of the Guyana Police Force. This amount was voted by Supplementary Estimates in 1966 but was not uplifted from the Treasury.
11		18-Ministry of Home Affairs-Police	1-Personal Emoluments	4,854,150	1	To provide for the creation of a new item "Casual Pilots" to enable the employment of pilots on a temporary basis against the vacancy for Pilots to fly the aircraft now owned by the Police.
			<u>CARRIED FORWARD</u>		159,756	

ITEM NO.	FILE NO.	HEAD	SUB-HEAD	VOTED PROVISION	ADDITIONAL PROVISION NOW SOUGHT	NOTES
			<u>BROUGHT FORWARD</u>	\$	\$	
15	13a/6/1	27-Ministry of Agriculture and Natural Resources - Forests	1-Personal Emoluments	296,174	222,678 - 1	To provide with effect from 1st January, 1967, for - (a) creation of 1 post of "Departmental Clerk Class I" on Scale A25 in substitution for 1 post of "Departmental Clerk Class II" on Scale A32; (b) regrading of posts of "Assistant Stores Clerks" from Scale C2 to Scale A32; (c) redesignation of 6 posts of "Engineers Grade I" on Scale B 10 to "Engineers" on the same Scale; (d) regrading and redesignation of 6 posts of "Engineers Grade II" on Scale C3 to "Engineers" on Scale B10.
16	13a/6/1	28-Ministry of Agriculture and Natural Resources-Geological Surveys and Mines	1-Personal Emoluments	304,899	1	To provide with effect from 1st January, 1967, for the regrading of one of the posts of "Assistant Store-Keeper" from Scale C4 to Scale A32.
17	13a/6/1	29-Ministry of Agriculture and Natural Resources - Lands	1-Personal Emoluments	281,797	1	To provide with effect from 1st January, 1967, for the regrading of posts of "Store-Keeper" and "Assistant Store-Keeper" from Scale B4 and C6 to A25 and A32 respectively.
18	2/2/29	30-Ministry of Trade	9-Contribution towards Commonwealth Economic Committee	3,461	1,114	To provide for increased contribution.
19	4/3/29	32-Ministry of Communications-Post Office	1-Personal Emoluments	1,526,876	. 1	To provide for the creation of :- (a) a new item "Responsibility Allowance" to enable such allowance to be paid to officers of the Post Office Department;
			<u>CARRIED FORWARD</u>		223,796	

ITEM NO.	FILE NO.	HEAD	SUB-HEAD	VOTED PROVISION	ADDITIONAL PROVISION NOW SOUGHT	NOTES						
19 (Cont'd)	2/75		<u>BROUGHT FORWARD</u>	\$-	\$ 223,796	(b) the following posts with effect from 1st January, 1967, which were previously included under Telecommunications Department. <table border="0" data-bbox="1663 531 2427 777"> <tr> <td><u>Fixed Establishment</u></td> <td><u>Unfixed Establishment</u></td> </tr> <tr> <td>1 Clerk-in-Charge, Central Telegraph Office A 25</td> <td>5 Postal Apprentices C6</td> </tr> <tr> <td>17 Post and Telegraph Clerks A28</td> <td></td> </tr> </table>	<u>Fixed Establishment</u>	<u>Unfixed Establishment</u>	1 Clerk-in-Charge, Central Telegraph Office A 25	5 Postal Apprentices C6	17 Post and Telegraph Clerks A28	
<u>Fixed Establishment</u>	<u>Unfixed Establishment</u>											
1 Clerk-in-Charge, Central Telegraph Office A 25	5 Postal Apprentices C6											
17 Post and Telegraph Clerks A28												
20	569 ^{II}	35-Ministry of Works and Hydraulics-Establishment	21(New)Maintenance and operation of Data Processing Machine	-	90,000	To provide for freight, cost of installation, rental, stationery etc., for the Data Processing Unit.						
21	2/70 ⁽¹⁾	37-Ministry of Education	1-Personal Emoluments	498,090	1	To provide with effect from 1st January, 1967, for the creation on the Fixed Establishment of one post of "Supervisor School Furniture Supplies" on Scale A25. Salary in connection with this post was previously met from an Open Vote.						
22	217/55	37- ditto.	21-Sports and Games	27,000	2,500	To provide for a grant to the Guyana Olympic Association to assist the Association in paying expenses related to the 1960 Tokyo Games.						
23	G.626	37- ditto.	33-Grant to Voluntary Organisations	2,000	2,000	To assist in financing adult education and drama groups.						
<u>CARRIED FORWARD</u>					318,297							

ITEM NO.	FILE NO.	HEAD	SUB-HEAD	VOTED PROVISION	ADDITIONAL PROVISION NOW SOUGHT	NOTES
			<u>BROUGHT FORWARD</u>	\$	\$	
24	G.160/56	37-Ministry of Education	40-(New) Independence Scholarships	-	318,297 16,000	To meet expenditure in connection with Independence Scholarships. Expenditure in this connection was authorised by Supplementary Estimates 1966.
25		37- ditto.	41(New) Ex-Gratia Payment in respect of C.E. Denbow	-	2,727	Ex-Gratia payment in respect of increased fees for 1966 and 1967 chargeable by the University of the West Indies following the withdrawal of Guyana from the University. Mr. Denbow is a Guyana scholar and through the above circumstances his allowance has been rendered insufficient for the purpose of financing his scholarship.
26	G.629	37-Ministry of Education	42-(New) Contribution to Commonwealth Education Liaison Committee		1,200	To cover Guyana's expenses of membership for 1967/1968.
27	14/1/8/4	52-Ministry of Health - Hospitals and Dispensaries etc.	1-Personal Emoluments	3,720,522	50,000	To provide for :- (a) the creation of one additional post of "Supernumerary Psychiatric Social Worker" on Scale A4/A10 with effect from 1st September, 1967; (b) the revision of the salary Scale B 11 on which Staff Nurses are paid from \$1350 - \$1956 to \$1410 - \$2076 per annum with effect from the 1st January, 1966.
28	3/1 ⁽²⁾	57-Ministry of Labour and Social Security	1-Personal Emoluments	250,611	1	To provide with effect from 1st January, 1967, for the regrading of the following posts : (a) "Chief Labour Officer" from salary Scale F 11 to F 8. (b) "Deputy Chief Labour Officer" from salary Scale F 13 to F 11.
			<u>CARRIED FORWARD</u>		388,225	

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			<u>BROUGHT FORWARD</u>	\$	\$	
29	2/2/57	57-Ministry of Labour and Social Security	11-(New) Grant to Critchlow Labour Institute	-	388,225 10,000	To provide for the payment of a grant to the Critchlow Labour Institute.
30		61-Ministry of Finance-Accountant General	1-Personal Emoluments	214,094	1	To provide for the creation with effect from 1.5.67. of six new posts of "Machine Operators" on Scale B6a.
31	G.73	61-Ministry of Finance-Accountant General	27(New)Gift to Government of Zambia	-	4,800	To provide for a donation to be made to the Government of Zambia to assist in supplying some trained personnel needed in Zambia. This amount was voted by Supplementary Estimates in 1966 but was not uplifted from the Treasury.
32	569 ^{II}	63-Ministry of Finance-Inland Revenue	12(New) Maintenance and Operation of Data Processing Machine	-	70,000	To provide for freight, cost of installation, rental, stationery etc., for the Data Processing Unit.
				<u>TOTAL</u>	473,026	
			<u>CAPITAL</u>			
33		V-Prime Minister	6(New)Specified Community Independence Projects	-	10,000	To provide for various Community Development projects in the interior. The amount to be voted represents an independence gift by Messrs. D'Aguiar Bros. Ltd..
34		X-Ministry of Home Affairs	1-New Prison D'Endragt		26,000	To provide for the payment of salary, travelling expenses etc., to the Prison Building Instructor and also for the commencement of preliminary work on the New prisons at D'Endragt.
			<u>CARRIED FORWARD</u>		36,000	

ITEM NO.	FILE NO.	DIVISION	SUB-HEAD	VOTED PROVISION	ADDITIONAL PROVISION NOW SOUGHT	NOTES
			<u>BROUGHT FORWARD</u>	\$	\$	
35	2/1/9	X-Ministry of Home Affairs	16-Purchase of Equipment	59,250	32,000	To provide for the payment of the second instalment due to Messrs. E.W. Bliss Co., for the purchase and installation of traffic lights.
36	2/1/9	X- ditto.	17-Independence	5,000	40,000	To provide for the payment of outstanding accounts in connection with Independence Celebrations in 1966.
37	2/1/10	XI-Ministry of Local Government	12 (New) Amerindian Lands Commission	-	50,000	To meet expenses of the Amerindian Lands Commission.
38	2/1/11	XII-Ministry of Agriculture and Natural Resources	45(New)Geodetic Control of the Coastlands of Guyana	-	7,070	To meet expenses for period July-December, 1967, in connection with the Establishment of Geodetic Control of Coastlands of Guyana.
39	2/1/13	XIII-Ministry of Trade	5-Canadian Universal Exhibition, Montreal 1967	243,000	153,405	To meet Guyana's share of the construction costs of the Guyana/Barbados Pavilion which was provided in the 1966 Estimates but was not paid.
40		XIV-Ministry of Communications	1-Postal Services	40,000	69,938	To provide for the completion of the Post Office at New Amsterdam.
41		XIV- ditto.	26-Improvement of Aerodromes and Interior Communications	50,000	60,000	To meet expenditure in connection with the completion of the Bartica Airstrip. This expenditure will be partly off-set by savings under Sub-Head 28 - Georgetown Aerodrome.
42	2/1/15	XV-Ministry of Works and Hydraulics	23-Bank of Guyana Building	50,000	62,720	To provide for the final cash payment to Taylor Woodrow International Contractors for the construction of the Bank of Guyana Building. The required amount has already been advanced from the Contingencies Fund.
			<u>CARRIED FORWARD</u>		511,133	

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			<u>BROUGHT FORWARD</u>	\$	\$	
43	2/1/19	XVIII-Ministry of Housing and Reconstruction	13(New) Purchase of Equipment	-	511,133 25,400	To provide for the purchase of a tractor, dumper concrete mixer and a block making machine. This expenditure will be off-set by savings under Division XIX Sub-Head 1 - Purchase of Equipment.
44		XX-Ministry of Finance	4-Purchase of Equipment	60,000	15,000	
				<u>TOTAL</u>	551,533	
			SUMMARY :	CURRENT	473,026	
				CAPITAL	551,533	
				<u>TOTAL</u>	1,024,559	