



GUYANA

Report of the Director of Audit

On the Accounts of the

**Transport & Harbours
Department**

For the year ended

31st December, 1965

**The Government Printery,
Georgetown.**

C.G.P. & S. 93/67.

INDEX

<i>SUBJECT</i>	<i>PARAGRAPH</i>	
Introduction	1	4
Net Revenue Account - Transport Services	5	6
Net Revenue Account - Harbour Services		7
General Balance Sheet	8	- 10
Revenue Receipts and Expenditure	11	- 17
Stores	18	- 19
General	20	- 21

A P P E N D I X

Cases of Theft, Irregularity and Fraud brought to notice since the date of the last Report, 19th May, 1965.

**REPORT OF THE DIRECTOR OF AUDIT, GUYANA, ON THE
ACCOUNTS OF THE TRANSPORT AND HARBOURS DEPARTMENT
FOR THE YEAR ENDED 31ST DECEMBER, 1965**

INTRODUCTION

The Financial Statements of the Transport and Harbours Department for the year ended 31st December, 1965, were received for audit on the 20th December, 1966.

2. Tabling of report of the Director of Audit. The report of the Director of Audit on the accounts for the year ended 31st December, 1964, was submitted to the Permanent Secretary, Ministry of Communications on 19th May, 1966, and laid in Parliament on the 5th September, 1966.

3. Public Accounts Committee. The Audit Reports and Accounts for the years 1962, 1963 and 1964, have not yet been considered by the Public Accounts Committee.

4. Losses. Four cases involving the loss of cash brought to notice in 1965, are scheduled as an Appendix to this report.

NET REVENUE ACCOUNT - TRANSPORT SERVICES

(Statement III)

5. Net Deficiency \$2,945,904.87. With the exception of 1962, the net deficiency on Transport Services has increased progressively during the period 1961 to 1965, as shown hereunder:-

1961 -	\$2,336,353.97
1962 -	2,060,884.65
1963 -	2,402,516.40
1964 -	2,572,114.98
1965 -	2,945,904.87

6. The Deficits on Working of the various services during the period 1961 to 1965, were as follows:-

	<u>1961</u>	<u>1962</u>	<u>1963</u>	<u>1964</u>	<u>1965</u>
Railways	\$1,021,633.42	\$ 813,133.70	\$ 997,513.64	\$1,166,330.46	\$1,481,769.72
Steamers	1,003,234.23	962,132.55	1,063,845.56	1,095,505.71	1,185,325.76
Bartica- Potaro Road					
Transport	<u>88,367.58</u>	<u>63,969.92</u>	<u>119,177.42</u>	<u>108,750.59</u>	<u>132,294.11</u>
	<u>\$2,113,235.23</u>	<u>\$1,839,236.17</u>	<u>\$2,180,536.62</u>	<u>\$2,370,586.76</u>	<u>\$2,799,389.59</u>

NET REVENUE ACCOUNT - HARBOUR SERVICES

(Statement V)

7. The operations for the year realised a surplus of \$677,605.82. This was an increase of \$293,251.36, over the previous year.

GENERAL BALANCE SHEET

(Statement VI)

ASSETS

8. Unallocated Stores \$1,518,826.62. It was not possible to verify this asset as the annual stock list was not prepared at the date of the examination of the Stores records.

9. Traffic and Other Accounts Receivable \$347,764.45. Included in this amount are outstanding accounts totalling \$26,687.25, in the hands of the Crown Solicitor for collection and \$29,937.52, owing by Government Ministries and Departments.

LIABILITIES

10. Colonial Treasurer - Advances General \$1,247,589.91. Evidence of reconciliation with the amount \$1,225,875.97, appearing in the records of the Accountant General at 31st December, 1965, has not been seen.

REVENUE RECEIPTS AND EXPENDITURE

(Statement IX)

(A) EAST COAST RAILWAY

11. Deficit on working \$1,134,913.64. The deficit increased by \$241,366.42, over that for the previous year and was an increase of 27%.

(B) WEST COAST RAILWAY

12. Deficit on working \$346,856.08. The deficit on working increased by \$74,072.84, or 27.1%, over the previous year's figure.

(C) STEAMER AND LAUNCH SERVICES

13. Deficit on working \$1,185,325.76. This was an increase of \$89,820.05, or 8.2%, over the previous year's figure.

(D) BARTICA-POTARO ROAD TRANSPORT SERVICE

14. Deficit on working \$132,294.11. An increase of \$23,543.52, over the 1964 deficit or 21.6%.

15. Operating Expenses \$84,206.88. Included in this figure is an amount of \$87.00, in respect of the rental of a telephone in a departmental house in Bartica for the period July, 1963, to 31st December, 1965, during which time the house was unoccupied.

16. General Charges \$86,674.85. Included in this expenditure is an amount of \$1,782.00, for wages of watchmen on the vacant house referred to at paragraph 15, above.

(E) HARBOUR AND PILOTAGE SERVICES

17. Surplus on working exceeded the previous year's figure by \$293,251.36, or 76.3%.

STORES

18. Stock Verification. It was brought to attention that prompt action had not been taken to investigate discrepancies revealed in reports of physical checks of stores by the stock verifier and to effect writes-off of losses which were due neither to negligence nor fraud. Some improvement has been noted.

19. Central Workshop Stores. The Chief Storekeeper has recommended that stores valued \$66,745.99, be written off as redundant and unserviceable. Information has been received that appropriate action is being taken on the matter. Spares condemned by a Board of Survey in 1959, and valued, \$51,536.70, still await disposal.

GENERAL

20. Payment of claims arising from compensation, accidents and losses. Claims made on the department during 1965, totalled \$10,112.20, of which \$2,894.81, was paid out. Responsibility had not been fixed on 26 claims totalling \$1,074.95, which had not been settled at the 31st December, 1965.

21. Acknowledgement. Once again I record my appreciation of the continued co-operation afforded me by the General Manager and officers of the Transport and Harbours Department.

D.W. Dunlop
Director of Audit.

AUDIT DEPARTMENT,
GEORGETOWN,
GUYANA.

9TH JANUARY, 1967.

**CASES OF THEFT, IRREGULARITY AND FRAUD
BROUGHT TO NOTICE SINCE THE DATE OF THE LAST REPORT
19TH MAY, 1965**

Item No.	Description of Case	Amount	Whether Recovered or made good
1	Obtaining money upon forged instrument at Transport and Harbours Department, Water Street	\$168.61	Recovery in Progress.
2	Alleged fraud on the Transport and Harbours Department	70.74	do.
3	Fraud committed by Gateman, Vreed-en-Hoop	189.16	Not yet settled.
4	Cash shortage, Cash Bag, Parika	40.00	Recovery in Progress.

AUDIT CERTIFICATE

The attached Accounts (Statements I to IX and XIV) have been examined in accordance with Article 116 of the Constitution of Guyana, and Section 25 of the Financial Administration and Audit Act, 1961. I have obtained all the information and explanations that I have required, and I certify, that in my opinion the accounts are correct subject to the observations in my Report dated 9th January, 1967.

D.W. Dunlop
Director of Audit.

AUDIT DEPARTMENT,
GEORGETOWN,
GUYANA.

9TH JANUARY, 1967.

STATEMENT 1
RECEIPTS AND EXPENDITURE ON CAPITAL ACCOUNT

Expenditure	Outstanding Liability to 31st Dec. 1964	Received 1965	Total 1965	Receipts	Outstanding Amount to 31st Dec. 1964	Received 1965	Total 1965
RAILWAYS				RAILWAYS			
Purchased value, based on Capitalized Value of "Permanent Annuities" and "Perpetual Stock"	1,687,480 00		1,687,480 00	Capitalized Value of "Permanent Annuities" and "Perpetual Stock" Colony of British Guiana Loan Accounts Ordinance No. 11 of 1929 (1929), 1934, 1936	1,687,480 00		1,687,480 00
Expenditure from Colonial Loan Funds	1,033,197 56		1,033,197 56	Proportion of cost of Raising Loan Colony of British Guiana Loan .. .	163,884 00		163,884 00
Expenditure from General Colonial Revenue	819,603 34		819,603 34	Account Ordinance No. 11 of 1929	3,885 00		3,885 00
Expenditure from Colonial Loan Funds Ordinance 5 of 1945	180,000 00		180,000 00	Proportion of cost of Raising Loan General Colonial Revenue .. .	816,069 56		816,069 56
Expenditure from Public Loan Funds Ordinance 13 of 1951	1,495,970 76		1,495,970 76	Colony of British Guiana Loan Account, Ordinance 5 of 1945 .. .	49,359 00		49,359 00
Expenditure from Public Loan Funds Ordinance 17 of 1953				Colony of British Guiana Loan Account Ordinance 13 of 1951 .. .	819,603 34		819,603 34
Expenditure from Public Loan Funds Ordinance 55 of 1955	409,121 90		409,121 90	Colony of British Guiana Loan Account Ordinance 17 of 1953 .. .	180,000 00		180,000 00
Expenditure From Development funds	2,704,928 37	243,883 54	2,948,811 91	Colony of British Guiana Loan Account Ordinance 55 of 1955 .. .	1,495,970 76		1,495,970 76
TOTAL CAPITAL EXPENDITURE - Railways	8,330,301 93	243,883 54	8,574,185 47	Receipts from Development Funds	409,121 90	243,883 54	409,121 90
STEAMER SERVICES				STEAMER SERVICES			
Expenditure from Colonial Loan Funds Loan Ord. 5 of 1945	863,605 52		863,605 52	Colony of British Guiana Loan Account Ordinance No. 19 of 1896	159,792 00		159,792 00
Expenditure from General Colonial Revenue	236,419 89		236,419 89	Proportion of cost of Raising Loan Colony of British Guiana Loan Account Ordinance No. 11 of 1959 (1929), 1934, 1936) .. .	1,854 00		1,854 00
Expenditure from Public Loan Funds Ordinance No. 13 of 1951	1,760,738 61		1,760,738 61	Proportion of cost of Raising Loan General Colonial Revenue .. .	369,548 00		369,548 00
Expenditure from Public Loan Funds Ordinance 17 of 1953				Loan Ordinance 5 of 1945 .. .	8,949 00		8,949 00
Expenditure from Public Loan Funds Ordinance 55 of 1955	409,121 90		409,121 90	Colony of British Guiana Loan Account Ordinance 13 of 1951 .. .	236,419 89		236,419 89
Expenditure from Development Funds	8,891,343 75	856,757 65	9,748,101 40	Colony of British Guiana Loan Account Ordinance 17 of 1953 .. .	323,462 52		323,462 52
TOTAL CAPITAL EXPENDITURE - Steamer Services	12,161,229 67	856,757 65	13,017,987 32	Receipts from Development Funds ..	1,760,738 61		1,760,738 61
REHABILITATION OF WORKS				REHABILITATION OF WORKS			
Expenditure From Development Funds		95,030 69	95,030 69	Receipts from Development Funds ..	409,121 90	856,757 65	409,121 90
BARTICA-POTARO ROAD SERVICE				BARTICA-POTARO ROAD SERVICE			
Expenditure from Colonial Development Fund	14,364 27		14,364 27	Receipts from Colonial Development Fund		95,030 69	95,030 69
Expenditure from General Colonial Revenue	34,014 42		34,014 42	Receipts from General Colonial Revenue	14,364 27		14,364 27
Total Bartica-Potaro Road Service	48,378 69	—	48,378 69		34,014 42		34,014 42
Carried Forward	20,539,910 29	1,195,671 88	21,735,582 17	Carried Forward	20,539,910 29	1,195,671 88	21,735,582 17

STATEMENT I-(CONT'DJ)
RECEIPTS AND EXPENDITURE ON CAPITAL ACCOUNT

Expenditure	Outstanding Liability at 31st Dec. 1964	Received 1965	Total 1965	Receipts	Outstanding Amount to 31st Dec. 1964-	Received 1965-	Total 1965
<i>Brought Forward</i>	20,539,910 29	1,195,671 88	21,735,582 17	<i>Brought Forward</i>	20,539,910 29	1,195,671 88	21,735,582 17
HARBOUR SERVICES				HARBOUR SERVICES			
Expenditure from General Colonial Revenue	56,818 93		56,818 93	Receipts from General Colonial Revenue	56,818 93		56,818 93
Expenditure from Colonial Development Fund	152,907 65		152,907 65	Receipts from Colonial Development Fund	152,907 65		152,907 65
Expenditure from Public Loan Funds Ord. 13 of 1951.. . . .	108,695 15		108,695 15	Colony of British Guiana Loan Account, Ordinance 13 of 1951.. . . .	108,695 15		108,695 15
Expenditure from Public Loan Funds Ordinance 17 of 1953				Colony of British Guiana Loan Account Ordinance 17 of 1953			
Expenditure from Development Funds	704,440 00	67,674 10	704,440 00	Colony of Receipts of Development Funds	704,440 00	67,674 10	772,114 10
Total Harbour Services	1,022,861 73	67,674 10	1,090,535 83				
CAMARIA SERVICE				CAMARIA SERVICE			
Expenditure from General Colonial Revenue	8,896 41		8,896 41	Receipts from General Colonial Revenue	8,896 41		8,896 41
	8,896 41		8,896 41				
ADDITIONAL ACCOMMODATION FOR STORES DEPARTMENT				ADDITIONAL ACCOMMODATION FOR STORES DEPARTMENT			
Expenditure from Public Loan Funds	24,041 28		24,041 28	Colony of British Guiana Loan A/c Ord. 13 of 1951	24,041 28		24,041 28
Ordinance No. 13 of 1951				Improvements for stores holding facilities, etc			
Improvements for stores holding facilities, etc				Colony of British Guiana Loan A/c Ordinance 13 of 1951	12,602 03		12,602 03
Colony of British Guiana Loan Account Ordinance 13 of 1951	12,602 03		12,602 03	Additional Accommodation for Stores Dept. Colony of British Guiana Loan a/c Ordinance No. 17 of 1953			
Additional Accommodation for Stores Dept. Colony of British Guiana Loan a/c Ordinance No. 17 of 1953				Improvements for Stores holding facilities etc.: Colony of British Guiana Loan a/c Ordinance No. 17 of 1953			
Improvements for Stores holding facilities etc.: Colony of British Guiana Loan a/c Ordinance No. 17 of 1953				Additional Accommodation for Stores Dept. Expenditure from Development Funds	4,921 35		4,921 35
Additional Accommodation for Stores Dept. Expenditure from Development Funds	4,921 35		4,921 35	Improvements for Stores holding facilities - Expenditure from Development Funds	8,422 80		8,422 80
Improvements for Stores holding facilities - Expenditure from Development Funds	8,422 80		8,422 80				
	49,987 46		49,987 46				
Grand Total Capital Account Railways, Steamers, Bartica-Potaro Road, Harbour Services and Camaria Service, etc.	21,621,655 89	1,263,345 98	22,885,001 87	Total Capital Receipts Railways, Steamers, Bartica-Potaro Road, Harbour services and Camaria Services, etc.	21,621,655 89	1,263,345 98	22,885,001 87

STATEMENT II

CAPITAL EXPENDITURE FOR DECEMBER, 1965.

Sub-Head (10) Shipping Services	1965 (Interim) Programme
PERSONAL EMOLUMENTS	
1. (a) Civil Engineer	\$ 2,520.00
(b) Gratuity	-
OTHER CHARGES	
2. Travelling, Subsistence, Transport and Passage	-
CAPITAL	
3. Reconst. Demerara Ferry Terminal - Georgetown	840.45
" " " " - Vreed-en-Hoop	367,367.48
4. " Berbice " " - New Amsterdam	151,835.41
" " " " - Rosignol	31,822.10
5. Rehab. of Stellings:-	
Issano	30,195.11
Georgetown Goods Wharf	1,313.96
Mazaruni Dock Stelling	-
Kumaka "	-
Charity "	5,632.58
Bartica "	156,285.75
Fort Island "	188.60
Blairmont "	1,135.30
Springlands "	502.77
Leguan "	-
Stanleytown "	948.44
6. Expansion of Stores	12,262.38
7. Equipment for Stellings Construction	224.21
8. Mech. Equipment for Stellings Operations	43,683.11
9. Purchase of Tugs and Barges	-
	806,757.65
Sub-Head (11) Harbour Services	
1. Light-tower, Pilot Station and Radio Telephones	13,957.44
2. Harbour Launches	36,000.00
3. Sea Rescue Launch	17,716.66
	67,674.10
Sub-Head (12) Railway Renewals	
1. Rehab. of Per. Way & Buildings	147,708.91
2. Purchase of Locos. & Rehab. of Rolling Stock	96,174.63
	243,883.54
Sub-Head (9) Purchase of Equipment	
	50,000.00
Sub-Head (13) Rehabilitation Works	
	95,030.69
TOTAL:-	1,263,345.98

STATEMENT III
NET REVENUE ACCOUNT-TRANSPORT SERVICES

	\$	¢	\$	¢	By Balance - Net deficiency	\$	¢
NET DEFICIENCY ON WORKING						2,572,114	98
To Balance-							
RAILWAYS							
B.G. (Railway) Permanent Annuities Ordinance No. 23 of 1921	74,810	48					
Interest on Perpetual Stock	9,566	16					
Interest on Loan Expenditure.	37,696	00					
Sinking Fund Charges	16,699	00					
Proportion of Interest on Advances made by Colonial Treasurer for General Purposes.	9,433	06					
Deficit on Working	1,481,769	72	1,596,576	42			
STEAMERS							
Interest on Loan Expenditure for Capital Improvements	28,447	00					
Sinking Fund Charges	8,349	00					
Proportion of Interest on Advances made by Colonial Treasurer for General Purposes	10,884	96					
Deficit on Working	1,185,325	76	1,216,308	72			
BARTICA-POTARO ROAD TRANSPORT							
Deficit on Working	132,294	11					
Proportion of Interest on Advances made by Colonial Treasurer for General Purposes	725	62	133,019	73			
			2,945,904	87		2,945,904	87

STATEMENT IV.
COST TO THE COLONY

Net deficiency as per Statement III	\$	¢	By Balance:-Representing cost of Transport services to Colony - for 1965 charg- ed to Head 50 - Transport and Harbours in Colony's Account	2,945,904	87	2,945,904	87
				2,945,904	87	2,945,904	87

STATEMENT V.
NET REVENUE ACCOUNT - HARBOUR SERVICES

Proportion of Interests on advances made by Colonial Treasurer for General Purchases. To Balance - Net surplus transferred to General Colonial Revenue - Head IX Miscellaneous sub-head 6		NET SURPLUS ON WORKING	\$		¢	
	2,539 47	By Balance - Harbours and Pilotage Service, surplus on working				677,605 82
	675,066 35					
	677,605 82					677,605 82

STATEMENT VI.

GENERAL BALANCE SHEET: 31st DECEMBER 1965

Liabilities				Assets		
	\$	c.	\$	c.	\$	¢
Accounts Payable ..			214,899	33	1,518,826	62
Colonial Treasurer-Advances General	1,247,589	91			347,764	45
Advance for Working Capital ..	430,000	00	1,677,589	91		
Life Insurance			8,338	12		
			1,900,827	36		
					15,301	52
					10,623	28
					8,311	49
					34,236	29
					1,900,827	36

J. R. OUDKERK,
Chief Accountant
7th June, 1966.

STATEMENT VII
ABSTRACT OF STORES ACCOUNTS

	\$	¢	\$	¢	\$	¢
Stock at 31st December, 1964 -						
General Stores ..	1,222,193	83				
Sleepers ..	22,846	89				
Fuel ..	5,596	95				
Stationery ..	11,496	61				
Tickets ..	32,923	94				
Lumber ..	79,039	13	1,374,097	35		
Purchase, etc., for year 1965			2,025,954	94		
Issues etc., for year 1965					1,881,225	67
Stocks at 31st December, 1965 -						
General Stores ..	1,418,768	38				
Sleepers ..	7,592	69				
Fuel ..	4,221	02				
Stationery ..	14,257	57				
Tickets ..	32,962	98				
Lumber ..	41,023	98			1,518,826	62
			3,400,052	29	3,400,052	29

STATEMENT VIII
REVENUE RECEIPTS AND EXPENDITURE
(A)-TRANSPORT SERVICES

	1964			1965								
	Gross Receipts		Expenditure	Net Receipts		Net Receipts						
	\$	¢	\$	¢	\$	¢	\$	¢				
East Coast Railway	715,754	22	1,609,301	44	893,547	22	740,391	43	1,875,305	07	1,134,913	64
West Coast Railway	403,374	18	676,157	42	272,783	24	448,735	28	795,591	36	346,856	08
TOTAL RAILWAYS	1,119,128	40	2,285,458	86	1,166,330	46	1,189,126	71	2,670,896	43	1,481,769	72
Shipping Services	1,617,467	26	2,712,972	97	1,095,505	71	1,186,328	12	3,047,653	88	1,185,325	76
Bartica-Potaro Road Transport ..	93,899	05	202,649	64	108,750	59	72,514	74	204,808	85	132,294	11
	2,830,494	71	5,201,081	47	2,370,586	76	3,123,969	57	5,923,359	16	2,799,389	59

Bold denotes deficit

REVENUE RECEIPTS AND EXPENDITURE
(B)-HARBOUR AND PILOTAGE SERVICES

	1964			1965								
	Gross Receipts		Expenditure	Net Receipts		Net Receipts						
	\$	¢	\$	¢	\$	¢	\$	¢				
Harbour and Pilotage	1,035,200	91	650,846	45	384,354	46	1,337,311	21	659,705	39	677,605	82

STATEMENT IX
REVENUE RECEIPTS AND EXPENDITURE IN RESPECT OF RAILWAY WORKING
(A) - EAST COAST RAILWAY

EXPENDITURE				RECEIPTS							
1964			Ab- tract	1965			1964		1965		
Expenditure	Per cent of Ex- penditure	Per cent of Receipts		Expenditure	Per cent of Ex- penditure	Per cent of Receipts	Receipts	Per cent of whole	Receipts	Per cent of whole	
\$	¢		\$	¢		\$	¢	\$	¢		
358,214 83	22.26	50.03	To Maintenance and Renewal of:					By Traffic Receipts -			
233,631 10	14.53	32.50	" Ways and Works ..	"B"	397,402 61	21.17	53.70	Passengers	496,010 54	66.99	
230,015 05	14.28	32.29	" Rolling Stock ..	"C"	216,842 72	11.54	29.28	Parcels and Misc. . .	118,075 90	15.95	
374,909 21	23.31	52.62	" Locomotive Running Expenses	"D"	250,920 02	13.52	33.89	Mails	3,949 92	.53	
378,143 42	23.49	52.83	" Traffic Expenses ..	"F"	404,733 65	21.63	54.66	Goods	87,572 96	11.83	
24 02	-	-	" General Charges ..	"A"	365,960 47	19.50	49.42	Miscellaneous Receipts	34,782 11	4.70	
1,536 77	.09	.21	" Compensation (Ac- cidents and losses)	"F"	299 49	.01	.04		740,391 43		
25,924 56	1.61	3.60	" Workmen's Comp. ..	"F"	10,106 83	.50	1.37	Deficit on Working for year	1,134,913 64		
6,902 48	.43	.76	" Mechanical Equipment	"F"	40,800 95	2.12	5.51				
-	-	-	" Retroactive Pay, Guillebaud	"F"	24,818 43	1.31	3.35				
			" Ex-Gratia Payments	"F"							
			" Minimum Wages Adjust- ments Retroactive Pay	"F"	163,419 90	8.70	22.07				
1,609,301 44	100.00	224.84			1,875,305 07	100.00	253.29	1,609,301 44	100.00	1,875,305 07	100.00

(B) - WEST COAST RAILWAY

123,441 74	18.26	30.60	To Maintenance and Renewal of :					\$	¢	By Traffic Receipts -		
102,974 32	15.23	25.53	" Ways and Works ..	"B"	131,347 79	16.51	29.27	329,136 54	81.59	Passengers	374,227 57	83.39
116,396 60	17.22	28.85	" Rolling Stock ..	"C"	149,888 35	18.84	33.40	16,995 45	4.21	Parcels and Misc. .	20,124 17	4.48
224,122 20	33.14	55.56	" Locomotive Running Expenses	"D"	102,071 75	12.83	22.74	1,650 00	.42	Mails	1,650 00	.37
99,511 37	14.72	24.67	" Traffic Expenses ..	"F"	250,453 61	31.49	55.81	53,856 55	13.35	Goods	49,653 41	11.07
104 70	.01	.02	" General Charges ..	"A"	96,305 39	12.10	21.46	1,735 64	43	Miscellaneous. . .	3,080 13	.69
3,799 36	.57	.94	" Compensation (Accidents & Losses)	"F"	12 15	.01	.01	403,374 18		Receipts.	448,735 28	
5,776 41	.85	1.45	" Workmen's Comp. ..	"F"	7,721 16	.97	1.72			.. .. .	
30 72			" Mechanical Equip- ment	"E"	2,427 79	.31	.54	272,783 24		Balance Deficit on working for year. ..	346,856 08	
			" Retroactive Pay, Guillebaud	"F"	6,166 72	.77	1.37					
			" Ex-Gratia Payments	"F"								
			" Minimum Wages Ad- justments Retro- active Pay	"F"	49,196 65	6.17	10.97					
676,157 42	100.00	167.62			795,591 36	100.00	177.29	676,157 42	100.00		795,591 36	100.00

STATEMENT IX-(CONT'D)
REVENUE RECEIPTS AND EXPENDITURE
(C)-STEAMER AND LAUNCH SERVICES

1964		1965	1964		1965
\$	¢		\$	¢	
					By Traffic Receipts -
1,300,471.98					" Passengers 763,048.33
838,618.83		1,325,584.13	666,818.70		" Mails .. . 1,900.08
48,606.02		956,074.78	1,900.08		" Goods .. . 968,678.46
			889,463.59		" Special Services 103,017.29
94,559.10		62,769.01	34,358.62		" Miscellaneous Receipts .. 25,683.96
			24,926.27		
		103,633.75	1,617,467.26		" Deficit on Working for year .. . 1,185,325.76
308,485.57		298,546.72	1,095,505.71		
20,416.48					
		22,098.21			
21,484.48		21,387.74			
78,299.82		85,272.58			
2,030.69					
		17,306.71			
		3,861.84			
		151,118.41			
2,712,972.97		3,047,653.88	2,712,972.97		3,047,653.88

REVENUE RECEIPTS AND EXPENDITURE
(D)-BARTICA-POTARO ROAD TRANSPORT SERVICE

1964		1965	1964		1965
\$	¢		\$	¢	
					By Traffic Receipts -
9,574.13		8,642.83	22,359.48		" Passengers 21,223.26
80,580.23		84,206.88	53,355.07		" Goods 51,244.65
7,036.64		7,649.17	18,064.50		" Miscellaneous Receipts .. 79.01
89,560.23		86,674.85	120.00		" Mails .. . 125.84
			93,899.05		
			108,750.59		" Deficit on Working for year .. . 132,294.11
2,552.11		-			
7,952.16		2,762.27			
5,394.14		9,624.81			
		193.02			
		5,055.02			
202,649.64		204,808.85	202,649.64		204,808.85

STATEMENT IX-(CONT'D)
REVENUE RECEIPTS AND EXPENDITURE
(F) - HARBOUR AND PILOTAGE SERVICES

1964		Expenditure	1965		1964		Receipts		1965	
\$	¢		\$	¢	\$	¢	By Harbour & Pilotage Receipts -			
78,812.29		To Maintenance of -								
		Lighthouse, Beacons & Buoys, Tide Gauges & Buildings	64,625.02		692,493.89		Tonnage Dues		928,154.86	
		Working Expenses			155,853.04		Light Dues		200,407.97	
		Launches and Light			162,175.00		Pilotage Dues		182,058.50	
107,695 27		Beacon	111,660 29		534.18		Shipping Fees ..		650.94	
111,734 95		Harbour Services ..	99,781 82		987 77		Survey Fees		798 46	
20,339 27		Engineering Superintendence	22,313 20		1,213 65		Official Publications		1,039 64	
					17,965 04		Miscellaneous ..		14,310 84	
					3,978 34		Surveying and Dredging		9,890 00	
119,413 55		General Charges ..	115,566 44							
110,200 05		Dredgers	126,544 31							
69,031 57		Survey Expenses ..	63,584 21							
11,173 85		Miscellaneous Charges	11,135 46							
1,803 29		Port Welfare	1,783 62							
		Radio Beacons, G.T. & N/A. .. .								
7,724 66		Service Expenses ..	7,277 12							
178 44		Marine Exam Board ..	65 50							
		Navigation Equipment								
8,583 58		River Defences ..								
1,025 98		Official Publication	939 76							
		Workmen's Compensation	53 76							
		Back Pay F.U.G.E.								
		Back Pay Guillebaud								
3,129 70		Navigation Training								
		Bonus Decision to Pilots	14,903 22							
		Ex-Gratia Payments	3,554 47							
		Retroactive Pay								
		Minimum Wages								
		Adjustments	15,917 19							
650,846 45			659,705 39							
384,354 46		Surplus on Working	677,605 82							
1,035,200 91			1,337,311 21		1,035,200 91				1,337,311 21	

STATEMENT X.
ANALYSIS OF OPERATING COSTS AND REVENUE OF STEAMER SERVICES

Services	Operating Costs		Revenue		Deficit		Interest & Sinking Fund Charge & Interest on Advances Unallocated.		Net Deficit	
	\$	¢	\$	¢	\$	¢	\$	¢	\$	¢
Demerara Ferry.	598,066		505,817		92,249		9,908		102,157	
Berbice Ferry	250,895		191,730		59,165		6,166		65,331	
Adventure - Direct ..	274,624		161,500		113,124		1,329		114,453	
Bartica	374,867		160,740		216,127		2,492		218,619	
North-West District..	236,390		92,226		144,164		2,183		146,347	
Pomeroon	152,259		16,055		136,204		1,550		137,754	
Berbice River	269,399		47,712		221,687		3,098		224,785	
Miscellaneous including non-paying	100,615		128,702		Spls 28,087				Spls 28,087	
G' town-N/A.	342,883		239,256		103,627		1,237		104,864	
Canje Creek Service..	21,946		5,678		16,268		310		16,578	
Berbice River Launch.	51,206		3,345		47,861		309		48,170	
Adventure (Joint)	282,965		258,958		24,007		1,163		25,170	
G/Town - Springlands	89,539		50,609		38,930		1,238		40,168	
	3,047,654		1,862,328		1,185,326		30,983		1,216,309	

STATEMENT XII

COMPARATIVE ANALYSIS OF TRAFFIC AND MISCELLANEOUS RECEIPTS 1965 WITH 1964

Services		Passengers				Parcels and Mis- cellaneous	Mails	Goods	Miscel- laneous	Total	Increase	Decrease							
		1st Class	2nd Class	3rd Class	Total														
		\$	¢	\$	¢	\$	¢	\$	¢	\$	¢	\$	¢						
East Coast Railway ..	1965			496,010	54	496,010	54	118,075	90	3,942	92	87,572	96	34,782	11	740,391	43	24,637	21
	1964	27,063	21	432,818	81	459,882	02	102,476	43	3,949	92	119,997	24	29,448	61	715,754	22		
West Coast Railway ..	1965			374,227	57	374,227	57	20,124	17	1,650	00	49,653	41	3,080	13	448,735	28	45,361	10
	1964	29,874	25	299,262	29	329,136	54	16,995	45	1,650	00	53,856	55	1,735	64	403,374	18		
Total Railway Receipts	1965			870,238	11	870,238	11	138,200	07	5,599	92	137,226	37	37,862	24	1,189,126	71	69,998	31
	1964	56,937	46	732,081	10	789,018	56	119,471	88	5,599	92	173,853	79	31,184	25	1,119,128	40		
Demerara Ferry ..	1965			285,794	86	285,794	86			199	92	219,823	10			505,817	88	76,666	51
	1964			249,906	60	249,906	60			199	92	179,044	85			429,151	37		
Berbice Ferry ..	1965			90,892	98	90,892	98			100	08	100,737	29			191,730	35	11,787	25
	1964			82,132	66	82,132	66			100	08	97,710	36			179,943	10		
Adventure Service Direct	1965	151	74	12,235	55	12,387	29			168	72	148,944	03			161,500	04		
	1964	38	25	39,171	96	39,210	21			154	66	163,669	85			203,034	72	41,534	68
Bartica Service ..	1965	39,508	43	35,629	96	75,138	39			337	44	85,263	27			160,739	10	36,529	95
	1964	32,921	19	30,166	03	63,087	22			337	44	60,784	49			124,209	15		
Pomeroon Service ..	1965	976	27	3,187	78	4,164	05					11,891	12			16,055	17	16,055	17
	1964																		
North West Service ..	1965	21,021	46	23,398	69	44,420	15			125	04	47,680	81			92,226	00	10,094	98
	1964	25,174	33	18,449	48	43,623	81			125	04	38,382	17			82,131	02		
Berbice River Service	1965	6,280	74	21,048	30	27,329	04			400	08	19,982	39			47,711	51	4,489	53
	1964	3,815	59	18,738	52	22,554	11			400	08	20,267	79			43,221	98		
Berbice River Launch	1965			2,268	00	2,268	00			200	04	876	49			3,344	53		
	1964			4,267	56	4,267	56			200	04	1,210	62			5,678	22	2,333	69
Georgetown - N/A .. .	1965											239,255	90			239,255	90		
	1964											269,851	19			269,851	19	30,595	29
Special Services, Excursions & Miscellaneous	1965											128,701	25			128,701	25	69,416	36
	1964											59,284	89			59,284	89		
Canje Creek Service ..	1965			2,320	28	2,320	28			200	04	3,158	42			5,678	94	19	97
	1964			3,167	50	3,167	50			200	04	2,291	23			5,658	77		
Adventure Service (joint) ..	1965	72,05		218,261	24	218,333	29			168	72	40,456	26			258,958	27	67,490	54
	1964			158,869	03	158,869	03			182,78		32,415	92			191,467	73		
G/Town - Springlands ..	1965											50,609	38			50,609	38	26,774	26
	1964											23,835	12			23,835	12		
Total Steamer Receipts	1965	68,010	69	695,037	04	763,048	33			1,900	08	968,678	46	128,701	25	1,862,328	12	244,860	86
	1964	61,949	36	604,869	34	666,818	70			1,900	08	889,463	59	59,284	89	1,617,467	26		
Bartica-Potaro Road ..	1965	7,133	81	14,089	45	21,223	26			125	84	51,244	65	79	01	72,514	74		
	1964	6,924	28	15,435	20	22,359	48			120	00	53,355	07	18,064	50	93,899	05	21,384	31
Grand Total .. .	1965	75,144	50	709,127	09	1,654,509	70	138,200	07	7,625	84	1,157,149	48	166,484	48	3,123,969	57	293,474	86
	1964	125,811	10	620,304	54	1,478,196	74	119,471	88	7,620	00	1,116,672	45	108,533	64	2,830,494	71		

X

STATEMENT XII
MISCELLANEOUS RECEIPTS

Miscellaneous Receipts	East Coast Railway	West Coast Railway	Steamer Services	Bartica-Potaro Road	Total
Storage	105 32	18 34	3,676 65		3,800 31
Wharfage	-	-	1,043 82		1,043 82
Rents	9,315 72	585 95	891 00		10,792 67
Unclaimed Goods	175 96	-			175 96
Tolls	-	172 80	84 96		257 76
Surplus Cash	108 98	50 36	189 50		348 84
Sale of old rails etc.	2,170 04	-			2,170 04
Sundries	22,906 09	2,252 68	19,798 03	79 01	44,877 79
Commission on sale of rice					
Total	34,782 11	3,080 13	25,683 96	79 01	63,467 19

STATEMENT XIII
DETAILED ABSTRACT OF EXPENDITURE
GENERAL AND ADMINISTRATION EXPENSES
ABSTRACT "A"

1964		GENERAL CHARGES				1965	
\$	¢					\$	¢
52,170	12	General Manager's Office	...	...	...	57,699	02
127,723	02	Accountant's Office	...	...	...	135,516	15
85,059	36	Stores Department	...	...	...	91,693	15
19,133	30	Office Expenses	...	...	...	19,878	99
7,000	00	Audit Fee	...	...	...	7,000	00
5,550	40	Travelling Expenses	...	...	...	4,337	06
509,168	81	Pensions and Gratuities	...	...	...	472,104	35
102,52		Annual Payments to Crown Agents	...	...	...	33	13
600	00	Contribution to Recreation Ground	...	...	...	600	00
1,110	73	Loss of Money and Stores	...	...	...	1,214	80
10,941	70	Leave Passages	...	...	...	3,263	25
19,603	82	Cost of Living Allowances	...	...	...	17,625	11
224	78	Library	...	...	...	190	40
56,131	54	Rates and Taxes	...	...	...	57,974	79
26,203	76	Telephones	...	...	...	19,382	53
43,263	00	Constabulary	...	...	...	41,244	00
1	58	Workmen's Compensation	...	...	...	-
839	20	Advertising	...	...	...	479	70
309	42	Training Scheme	...	...	...	1,062	70
610	64	Entertainment Expenses	...	...	...	130	60
		Employee Welfare and Recreation	...	...	...	-
		Retroactive Pay - C.A. C.S.K.	...	...	...	840	00
5,495	93	Back Pay, Pensioners	...	...	...	-
7,237	87	Stores Office Expenses	...	...	...	16,945	71
12,282	95	Management Office Expenses	...	...	...	12,582	39
406	30	Accommodation for Corporation	...	...	...	-
3,943	39	Back Pay - Pensioners - C.O.L.A.	...	...	...	1,256	04
995,114	14	APPORTIONED TO:				963,053	87
378,143	42	East Coast Railway	...	...	...	365,960	47
99,511	37	West Coast Railway	...	...	...	96,305	39
308,485	57	Shipping Services	...	...	...	298,546	72
119,413	55	Harbour Services	...	...	...	115,566	44
89,560	23	Bartica-Potaro Road Transport	...	...	...	86,674	85
995,114	14					963,053	87

WEST COAST		WORKING EXPENSES RAILWAYS			EAST COAST	
1964	1965	ABSTRACT "B"			1964	1965
Amount	Amount	Maintenance and Renewal of Ways and Works			Amount	Amount
\$	¢	\$	¢		\$	¢
16,746	54	18,925	06	Superintendence	43,959	83
				Maintenance of Permanent Way -		
				Wages of Foremen, Platelayers		
				and Gangmen	173,170	26
73,510	74	77,846	08	Permanent Way Materials	67,580	58
22,321	84	21,253	16		240,750	84
95,832	58	99,099	24	Maintenance of Track Structures -		
				Bridges	3,918	34
1,065	40	1,351	41	Signals and Gates	993	82
36	24	33	64	Water Supply	517	38
25	00	15	98		5,429	54
1,126	64	1,401	03	Maintenance of Stations & Buildings -		
				Stations, Platforms and other		
				Buildings	51,542	27
8,926	92	10,247	65	Wharves	14,597	09
782	66	1,551	48		66,139	36
9,709	58	11,799	13	Miscellaneous and Unclassified		
				Expenditure	1,935	26
26	40	123	33	New Minor Works and Improvements		
-		-		Total Abstract "B"	358,214	83
123,441	74	131,347	79			

STATEMENT XIII.-(CONT'D).
 DETAILED ABSTRACTS OF EXPENDITURE
 WORKING EXPENSES RAILWAYS

WEST COAST		ABSTRACT "C"			EAST COAST	
1964	1965				1964	1965
Amount	Amount	Maintenance and Renewal of Rolling Stock			Amount	Amount
\$ ¢	\$ ¢				\$ ¢	\$ ¢
8,210 76	8,976 41	Superintendence			30,106 12	32,913 48
24,136 18	37,034 50	Maintenance of Locomotive -			54,833 93	57,052 40
26,058 38	30,799 85	Wages			58,830 84	55,301 30
50,194 56	67,834 35	Materials			113,664 77	112,353 70
26,819 61	38,010 59	Maintenance of Carriages -			35,116 26	28,276 13
10,413 87	1,347 76	Wages			15,772 40	19,793 66
37,233 48	39,358 35	Materials			50,888 66	48,069 79
4,900 21	20,695 52	Maintenance of Waggons -			22,744 28	15,267 80
2,435 31	13,023 72	Wages			16,227 27	8,237 95
7,335 52	33,719 24	Materials			38,971 55	23,505 75
102,974 32	149,888 35	Total Abstract "C"			233,631 10	216,842 72

WEST COAST		WORKING EXPENSES RAILWAYS			EAST COAST	
1964	1965	ABSTRACT "D"			1964	1965
Amount	Amount	Locomotive Running Expenses			Amount	Amount
\$ ¢	\$ ¢				\$ ¢	\$ ¢
8,210 77	8,976 40	Superintendence			30,106 12	32,913 47
3,078 00	2,111 29	Locomotive Running Expenses -			3,322 00	3,190 00
86,330 63	73,402 54	Assistant Supt.			906 00	3,453 00
7,057 96	6,870 94	Locomotive Inspector			116,317 32	132,339 27
1 56		Running Shed Foreman			55,038 51	48,351 61
9,939 91	8,249 86	Wages Engine Drivers, Firemen etc. ..			3,009 76	2,787 07
1,531 00	1,089 68	Fuel			20,097 80	23,902 18
246 77	371 04	Water			691 65	974 67
4,771 44	2,010 60	Stores & Uniforms			525 89	409 17
1,004 97	417 19	Miscellaneous			21,955 85	33,275 77
122,173 01	95,523 14	Drivers & Firemen Equipment			3,968 71	7,525 18
		Maintenance Mechanical Equipment			255,939 61	258,807 50
		Fuel Mechanical Equipment				
		Total Abstract "D"				

WEST COAST		ABSTRACT "F"			EAST COAST	
1964	1965	Traffic Expenses & Miscellaneous			1964	1965
Amount	Amount				Amount	Amount
\$ ¢	\$ ¢				\$ ¢	\$ ¢
7,746 00	7,719 15	Superintendence			11,906 00	12,086 00
70,855 44	77,651 54	Salaries of Station Masters, Clerks etc.,			112,722 96	103,785 66
38,698 96	43,758 19	Guards and Vanmen			55,486 51	56,637 32
6,281 30	5,760 61	Subsistence and Overtime Allowance			6,410 27	7,052 08
1,476 00	2,444 50	Flagmen and Crossing Gatemen			16,261 90	17,608 98
58,984 06	70,258 01	Porters, Watchmen etc.			93,512 96	127,074 09
10,185 99	10,888 00	Barrier Gatemen			18,098 84	19,660 56
5,276 84	3,744 92	General Stores			6,777 17	5,702 45
3,071 95	1,847 09	Uniforms			4,782 23	2,861 38
6,751 85	7,246 49	Stationery, Tickets and Printing			7,158 94	6,902 25
4,528 23	2,908 85	Lighting of Stations			4,976 90	3,251 74
2,641 08	6,236 07	Cleansing, Lubricating etc. of Vehicles			12,233 92	15,288 07
2,520 42	4,465 61	Miscellaneous Expenses			1,611 91	1,962 63
104,70	12 15	Compensation (Accidents & Losses)			24 02	299 49
3,799 36	7,721 16	Workmen's Compensation			1,536 77	10,106 83
30 72	6,166 72	Back Pay Factory Ordinance 1953			6,902 48	
	49,196 65	Back Pay F.U.G.E.				24,818 43
		Back Pay Guillebaud				
		Ex-Gratia Payments				
		Retroactive Pay Minimum Wages Adjustment				163,419 90
222,952 90	308,025 71				360,403 78	578,517 86

XIII

STATEMENT XIII-(CONT'D).

DETAILED ABSTRACTS OF EXPENDITURE.

WORKING EXPENSES-RAILWAY-(CONT'D).

WEST COAST

EAST COAST

1964	1965	ABSTRACT "G"	1964	1965
Amount	Amount	Superintendence	Amount	Amount
\$ c.	\$ c.		\$ c.	\$ c.
5,104 08	5,524 58	Superintendence Traffic	22,968 70	24,860 44

WORKING EXPENSES - STEAMER SERVICES

ABSTRACT "H"

1964	Working Expenses Steamers	1965
\$ c.		\$ c.
137,926 64	Captains and Mates, Boatswains	143,137 86
232,730 74	Sailors and Deckhands	269,373 78
119,875 38	Engineers	127,685 90
41,046 64	Stokers & Engineer Boys	47,291 50
142,728 89	Overtime & Subsistence Allowances	194,305 95
365,430 47	Maintenance and Repairs	312,112 52
117,717 80	Fuel	116,746 06
60,771 45	Stores (Marine)	50,702 80
42,210 94	Stores (Engineering)	42,919 19
10,422 73	Uniforms	10,590 11
11,701 69	Miscellaneous	2,283 84
3,835 87	No Claim Allowance to Officers	3,084 00
2,961 64	Ships' Linen	2,874 06
191 60	Apprenticeship Scheme	-
2,935 06	Relief - Captains, Mates, Engineers	1,449 20
76 59	Navigation Equipment	-
7,907 85	Radio Equipment	1,026 36
1,300,471 98		1,325,584 13

ABSTRACT "I"

1964	Superintendence	1965
\$ c.		\$ c.
94,559 10	Superintendence Engineering	103,633 75
21,484 48	do. Marine	21,387 74
116,043 58		125,021 49

STATEMENT XIII - (CONT'D).

ABSTRACT "J"

1964		H. M. P. S. - Dock	1965	
\$	¢		\$	¢
8,400	00	Marine Engineer	7,700	00
6,100	00	Mechanical Engineer (Marine)	6,288	00
3,605	00	Dock Superintendent	4,032	00
-		Assistant Dock Superintendent	3,740	80
3,108	00	Dock Boatswain	-	
2,348	00	Dock Foreman	2,760	00
-		Plant Foreman	2,616	00
12,568	00	Charge Hands	11,099	50
19,260	01	Maintenance and Repairs	18,615	65
6,059	30	Clerical Establishment	6,421	15
4,926	36	Wages of Launch Crew, Watchmen etc.	8,061	67
922	23	Travelling and Subsistence Allowances	2,604	21
1,161	61	Acting Allowances	731	00
2,433	05	Station Allowances	1,979	13
7,408	26	Sickness, vacation and Leave	8,623	47
78,299	82		85,272	58

ABSTRACT "K"

1964		Traffic Expenses - Steamer Services	1965	
\$	¢		\$	¢
19,152	00	Stellings Superintendent	18,352	30
183,967	97	Clerical Establishment	192,458	56
5,735	82	Relieving duty, Overtime etc.	6,017	03
555,654	46	Porters, Watchmen etc.	660,272	52
22,143	25	General Stores	33,519	47
4,399	98	Uniforms	3,498	74
10,289	72	Tickets, Stationery and Printing	10,593	35
15,092	30	Lighting of Stellings	12,476	74
7,215	64	Miscellaneous	8,814	35
2,675	50	Messenger	2,940	00
48,606	02	Stellings and Buildings	62,769	01
4,264	19	Compensation (Accidents & Losses)	3,647	77
8,028	00	Workmen's Compensation	3,483	95
2,030	69	Retroactive pay - Guilleband	-	
-		Ex-Gratia Payments	17,306	71
-		Retroactive pay Min. Wages Adjustments.. .. .	151,118	41
-		do do Boland Award	3,861	84
889,255	54		1,191,130	75

ABSTRACT "L"

1964		Superintendence	1965	
\$	¢		\$	¢
20,416	48	Superintendence Traffic	22,098	21

BARTICA-POTARO ROAD SERVICE

ABSTRACT "M"

1964		1964	Bartica-Potaro Road Service		1965		1965	
\$	¢	\$	¢		\$	¢	\$	¢
3,682	13			Salaries:-				
5,892	00	9,574	13	Transport Officer	3,622	00	-	
				Clerical Establishment	5,020	63	8,642	83
				Operating Expenses -				
28,258	19			Drivers and Assistants	30,712	27		
36,431	38			Maintenance and Repairs	46,008	20		
10,628	66			Fuel and Stores	7,486	41		
				Replacement of Lorries	-			
5,262	00	80,580	23	Purchase of new Lorries.. .. .	-		84,206	88
				Traffic Charges -				
6,850	25			Miscellaneous.. .. .	7,561	10		
				Accidents and losses,				
				Compensation	-		7,649	17
186	39	7,036	64	Stationery and Tickets	88	07		
				Maintenance of Jssano				
		7,952	16	Stelling and Bond	-			
		5,394	14	Repairs to Garage and Quarters			9,624	81
				Maintenance of Logies, etc. . .				
				Workmen's Compensation .. .				
				Ex-Gratia Payments			193	02
				Retroactive Pay Minimum				
				Wages Adjustments .. .			5,055	02
		110,537	30				115,371	73

STATEMENT XIII - (CONT'D).
BARTICA-POTARO ROAD SERVICE
ABSTRACT "N"

1964	Superintendence	1965
\$ c.		\$ c.
2,552 11	Superintendence Traffic	2,762 27

ABSTRACT "O"

1964	Harbour Services	1965
\$ c.		\$ c.
5,760 00	Harbour Master	2,880 00
1,420 00	Executive Officer and Chief Clerk	-
64,901 08	Chief Pilot	62,561 64
7,153 23	Pilots	8,774 86
	Clerical Establishment	2,818 13
108 00	Pilots' Apprentices	108 00
12,092 98	Deputy Harbour Master N/A & Springlands	13,543 34
2,183 00	Lighthouse Attendants	2,200 00
4,902 38	Proficiency Awards to Pilots	5,483 85
1,233 68	Boat House Attendants	1,412 00
15,110 30	Messenger	14,903 22
114,864 65	Bonus Awards to Pilots	114,685 04

ABSTRACT "P"

1964	Maintenance Charges	1965
\$ c.		\$ c.
78,812 29	Lighthouse, Beacons and Buoys	64,625 02

ABSTRACT "Q"

1964	Working Expenses - Light Beacon and Launches	1965
\$ c.		\$ c.
43,361 63	Wages of Crew of Launches	49,091 26
9,556 66	Overtime Launch Crew	11,613 48
1,122 41	Uniforms and Clothing	956 34
39,589 93	Maintenance and Repairs	36,538 40
10,754 69	Fuel and Stores	9,748 14
3,087 95	Victualling Allowance	3,444 96
222 00	Proficiency Awards to Coxswains and Engineers	267 71
107,695 27		111,660 29

ABSTRACT "R"

1964	Working Expenses - Dredger	1965
\$ c.		\$ c.
7,143 05	Dredge Masters	7,318 27
20,779 98	Wages Navigation	24,930 87
25,147 29	,, Engineering	24,818 89
15,547 83	Fuel	17,026 42
35,371 40	Maintenance and Repairs	45,871 57
1,943 89	Stores Navigation	2,528 32
3,054 60	Stores Engineering	2,879 38
1,038 01	Uniforms	787 00
174 00	Proficiency Awards to Officers	372 00
-	Linens for Crew	11 59
110,200 05		126,544 31

STATEMENT XIII - (CONT'D).

WORKING EXPENSES - HARBOUR AND PILOTAGE

ABSTRACT "S"

1964		Survey Expenses	1965	
\$	c.		\$	c.
7,680	00	Superintendent of Surveys	7,713	80
		Hydrographic Surveyor Senior	-	
7,648	50	do. Surveyors	-	
16,733	00	Wages of Launch Crew	12,909	67
7,838	93	Survey Launch Maintenance	10,808	85
4,907	87	Fuel and Stores	2,338	95
934	14	Stores (Survey Equipment)	1,219	35
8,593	13	Surveys - Extra Labour and Subsistence	6,315	04
6,153	00	Snr. Drawing Office Asst.	6,307	56
276	87	Uniforms	209	72
2,357	07	Office Expenses and Equipment	1,753	51
2,864	06	Surveyor Apprentices	-	
1,656	00	Lady Tracer	1,851	00
1,389	00	Assistant Printer	1,620	00
-		Hydrographic Surveyors & Surveyors Apprentices	10,536	76
69,031	57		63,584	21

ABSTRACT "T"

1964		Superintendence	1965	
\$	c.		\$	c.
20,339	27	Superintendence Engineering	22,313	20

ABSTRACT "U"

1964		Miscellaneous Charges	1965	
\$	c.		\$	c.
956	02	Lighting Ports Georgetown and New Amsterdam	984	75
468	74	Stationery and Books	476	81
8,496	62	Travelling and Subsistence	8,709	53
1,252	47	Uniforms for Pilots	964	37
1,803	29	Port Welfare	1,783	62
		Radio Beacons, Georgetown and New Amsterdam	-	
178	44	Marine Examining Board	65	50
7,724	66	Service Expenses	2,277	12
		Navigation School	-	
8,583	58	River Defences	939	76
1,025	98	Official Publication	53	76
		Workmen's Compensation	-	
		Navigation Equipment	3,554	47
		Ex-Gratia Payments	15,917	19
		Retroactive Pay Minimum Wages Adjustment	-	
30,489	80		40,726	88

STATEMENT XIV

STATEMENT OF ESTIMATED AND ACTUAL EXPENDITURE FOR THE YEAR 1965

Head of Service	Estimated		Actual	
	\$	¢	\$	¢
GENERAL AND ADMINISTRATIVE CHARGES-				
General Manager's Office	62,388	00	57,699	02
Accountant's Office	145,603	00	135,516	15
Stores	94,066	00	91,693	15
Office and Incidental Expenses	22,489	00	19,878	99
Audit fee	7,000	00	7,000	00
Travelling Expenses	6,760	00	4,337	06
Pensions and Gratuities	370,000	00	472,104	35
Annual Payment to Crown Agents	206	00	33	13
Contribution to Recreation Ground	600	00	600	00
Loss of Money & Stores	500	00	1,214	80
Leave Passages	15,000	00	3,263	25
Cost-of-living Allowances to Pensioners	34,000	00	17,625	11
Library	500	00	190	40
Rates and Taxes	72,000	00	57,974	79
Telephones	24,000	00	19,382	53
Constabulary	48,263	00	41,244	00
Advertising	3,000	00	479	70
Employees Welfare & Recreation	200	00	-	-
Training Scheme	4,000	00	1,062	70
Entertainment Expenses	1,000	00	130	60
Workmen's Compensation	300	00	-	-
Mechanisation at Accounts	69,000	00	-	-
Five Trainees	500	00	-	-
Retroactive Pay & Cola to Pensioners	-	-	1,256	04
Management Office Expenses	6,520	00	12,582	39
Stores Do. Do.	17,920	00	16,945	71
Accommodation for Corporation	12,000	00	-	-
Retroactive Pay - C.A. C.S.C.	-	-	-	-
Total - General Charges	1,017,815	00	963,053	87
Engineering (Maintenance) Branch Superintendence	86,662	00	78,854	38
Engineering (Mechanical) Branch Superintendence	191,539	00	199,475	64
Headquarters (Traffic) Branch Superintendence	65,562	00	55,245	50
Marine Branch Superintendence	27,608	00	21,387	74
Total Superintendence	371,371	00	354,963	26
EAST COAST RAILWAY				
MAINTENANCE BRANCH				
Maintenance of Permanent Way, East Coast	254,091	00	285,398	32
Do. Track Structures, East Coast	24,000	00	13,989	25
Do. Stations and Buildings, East Coast	60,460	00	45,770	34
New Minor Works, East Coast	2,280	00	-	-
Miscellaneous and Unclassified Expenditure, East Coast.. .. .	2,904	00	2,566	45
MECHANICAL BRANCH				
Maintenance and Renewal of Rolling Stock	188,000	00	183,929	24
Locomotive Running Expenses	273,925	00	218,006	55
Mechanical Equipment etc.	28,500	00	40,800	95
TRAFFIC BRANCH				
Superintendents	12,200	00	12,086	00
Station Masters, Clerks etc.	122,366	00	110,837	74
Guards and Vanmen	59,678	00	56,637	32
Flagmen and Crossing Gatemen	15,405	00	17,608	98
Porters, Watchmen etc.	111,024	00	127,074	09
Barrier Gatemen	22,003	00	19,660	56
General Stores	12,000	00	5,702	45
Uniforms	5,500	00	2,861	38
Stationery, Tickets and Printing	11,000	00	6,902	25
Lighting of Stations	6,000	00	3,251	74
Cleansing, Lubricating and Lighting Vehicles	14,000	00	15,288	07
Miscellaneous Expenses	3,000	00	1,962	63
Retroactive Pay - Minimum Wages Adjustment	-	-	163,419	90
Compensation (Accidents & Losses).. .. .	500	00	299	49
Workmen's Compensation	3,000	00	10,106	83
Ex-Gratia Payments	-	-	24,818	43
Total Expenditure East Coast Railway.,	1,231,836	00	1,368,978	96
WEST COAST				
MAINTENANCE				
Maintenance of Permanent Way, West Coast	110,600	00	99,099	24
Do. Track Structures, West Coast	5,200	00	1,401	03
Do. Stations and Buildings, West Coast	12,000	00	11,799	13
New Minor Works, West Coast	100	00	-	-
Miscellaneous and Unclassified Expenditure, West Coast.. .. .	100	00	123	33
MECHANICAL BRANCH				
Maintenance and Renewal of Rolling Stock	93,000	00	140,911	94
Locomotive Running Expenses	116,508	00	93,095	35
Mechanical Equipment etc.	3,600	00	2,427	79
TRAFFIC BRANCH				
Superintendence and Clerks, etc.	84,013	00	85,370	69
Guards and Vanmen	42,272	00	43,758	19
Subsistence, Overtime Allowances and Temporary Assistance.. .. .	6,442	00	5,760	61
Porters, Watchmen, etc.	83,590	00	70,258	01
Barrier Gatemen	10,917	00	10,888	00
General Stores	4,500	00	3,744	92
Uniforms	3,000	00	1,847	09
Tickets, Stationery & Printing	6,000	00	7,246	49
Lighting of Stations	3,000	00	2,908	85
Cleansing, Lubricating and Lighting Vehicles	5,000	00	6,236	07
Flagmen and Crossing Gatemen	1,560	00	2,444	50
Miscellaneous Expenses	1,900	00	4,465	61
Compensation, Accident & Losses	500	00	12	15
Workmen's Compensation	1,000	00	7,721	16
Retroactive Pay, Minimum Wages Adjustment	-	-	49,196	55
Ex-Gratia Payments	-	-	6,166	72
Total Expenditure West Coast Railway.. .. .	594,802	00	656,883	52

STATEMENT XIV - (CONT'D.)

STATEMENT OF ESTIMATED AND ACTUAL EXPENDITURE FOR THE YEAR 1965-(CONT'D).

Head of Service	Estimate		Actual	
	\$	¢	\$	¢
Shipping Service Mechanical and Marine Branch				
SHIPS, LAUNCHES, ETC.				
Captains, Mates & Boatswains	137,994	00	143,137	86
Sailors and Deck Hands	235,877	00	269,373	78
Engineers	131,863	00	127,685	90
Stokers and Engineer Boys	32,189	00	47,291	50
Overtime and Subsistence Allowances	145,232	00	194,305	95
Maintenance and Repairs	354,544	00	312,113	52
Fuel	201,000	00	116,746	06
Stores (Marine)	50,000	00	50,702	80
Stores (Engineering)	30,000	00	42,919	19
Uniforms	16,300	00	10,590	11
Miscellaneous	2,000	00	2,283	84
Navigation Equipment	2,000	00		
Ship's linens	3,600	00	2,874	06
Apprenticeship Scheme	1	00	-	
No claim Bonus to Officers	3,792	00	3,084	00
Relief - Captains, Mates, Engineers	5,000	00	1,449	20
Radio Equipment	15,000	00	1,026	36
H.M.P.S. DOCK.				
Marine Engineer	8,400	00	7,700	00
Mechanical Engineer (Marine)	6,340	00	6,288	00
Dock Superintendent	4,032	00	4,032	00
Assistant Dock Superintendent	3,544	00	3,740	80
Plant Foreman	3,144	00	2,616	00
Dock Foreman	2,712	00	2,760	00
Charge Hands	11,282	00	11,099	50
Maintenance and Repairs	34,400	00	18,615	65
Acting Allowances	800	00	731	00
Wages of Launch Crew, Watchman, etc.	10,000	00	8,061	67
Clerical Establishment	6,183	00	6,421	15
Travelling and Subsistence Allowances	1,300	00	2,604	21
Station Allowance	1,800	00	1,979	13
Sickness vacation leave & Holiday with Pay	10,618	00	8,623	47
TRAFFIC BRANCH				
Stelling Superintendents	21,430	00	18,352	30
Clerical Establishment	218,221	00	192,458	56
Relieving Duty, Overtime and Temporary Assistance	6,672	00	6,017	03
Porters, Watchmen and Miscellaneous Labour	500,000	00	660,272	52
General Stores	29,000	00	33,519	47
Uniforms	3,500	00	3,498	74
Tickets, Stationery & Printing	14,000	00	10,593	35
Lighting of Stellings	14,000	00	12,476	74
Miscellaneous Expenses	69,000	00	8,814	35
Messenger	2,676	00	2,940	00
Purchase of Electric Coolers	1,001	00	-	
Retroactive Pay, Minimum Wages Adjustment	-		151,118	41
Do. Do. Boland Award	-		3,861	84
Ex-Gratia Payments	-		17,306	71
MAINTENANCE OF STEAMER STELLINGS				
Stellings and Buildings	51,147	00	62,769	01
MISCELLANEOUS				
Receipting and Analysis Machine	21,000	00	-	
Compensation, Accident and Losses	3,000	00	3,647	77
Workmen's Compensation	3,000	00	3,483	95
Total Expenditure, Steamer Services	2,428,594	00	2,601,987	46

STATEMENT XIV - (CONT'D).
STATEMENT OF ESTIMATES AND ACTUAL EXPENDITURE FOR THE YEAR 1965 - (CONT'D.)

Head of Service	Estimate		Actual	
	\$	¢	\$	¢
BARICA-POTARO ROAD SERVICE SALARIES				
Transport Officer	3,574	00	3,622	00
Clerical Establishment	6,635	00	5,020	83
OPERATING EXPENSES				
Drivers and Assistants	29,000	00	30,712	27
Maintenance and Repairs	45,000	00	46,008	20
Fuel and Stores	10,000	00	7,486	41
Purchase of New Lorries	40,000	00	-	-
Traffic Charges				
Miscellaneous	7,700	00	7,561	10
Accidents and Losses	128	00	-	-
Stationery and Tickets	150	00	88	07
Maintenance of Issano Stelling	6,000	00	-	-
Repairs to Garage and Officers Quarters	7,000	00	9,624	81
Repairs to Logiea and Chauffeurs Quarters	3,000	00	-	-
Workmen's Compensation	500	00	-	-
Retroactive Pay Minimum Wages Adjustment	-	-	5,055	02
Ex-Gratia Payments	-	-	193	02
Total Expenditure, Bartica-Potaro Road Service	158,687	00	115,371	73
HARBOUR SERVICES				
Salaries and Wages				
Harbour Master	8,400	00	-	-
Chief Pilot	6,720	00	-	-
Executive Officer and Chief Clerk	6,000	00	2,880	00
10 Pilots	65,030	00	62,561	64
Clerical Establishment	8,508	00	8,774	86
Pilot Apprentices	5,724	00	2,818	13
Deputy Harbour Master and Inspector of Shipping	108	00	108	00
Lighthouse Attendants	13,434	00	13,543	34
Proficiency Awards to Pilots	2,640	00	2,200	00
Bonus Awards to Pilots	18,720	00	14,903	22
Boat House Attendants	5,651	00	5,483	85
Messenger	1,444	00	1,412	00
Maintenance of Lighthouse, Beacons and Buoys	81,000	00	64,625	02
LAUNCHES AND LIGHTS				
Crew - Launches	59,104	00	49,091	26
Overtime - Launch Crews	8,500	00	11,613	48
Uniforms	1,600	00	956	34
Maintenance and Repairs (Launches)	90,000	00	36,538	40
Fuel and Stores (Launches)	12,000	00	9,748	14
Victualling Allowance	3,500	00	3,444	96
Proficiency Awards to Coxswains and Engineers	400	00	267	71
DREDGE				
Dredge Masters	7,344	00	7,318	27
Wages (Navigation)	25,030	00	24,930	87
Wages (Engineering)	24,785	00	24,818	89
Fuel	24,000	00	17,026	42
Maintenance and Repairs	35,000	00	45,871	57
Stores (Navigation)	4,000	00	2,528	32
Stores (Engineering)	3,000	00	2,879	38
Uniforms	1,140	00	787	00
Proficiency awards to Officers	400	00	372	00
Linen for Crew	200	00	11	59
SURVEY				
Superintendent of Surveys	7,680	00	7,713	80
Hydrographical Surveyor (Senior)	1	00	-	-
2 Assistant Hydrographical Surveyors and Surveyor Apprentices	14,394	00	10,536	76
Lady Tracer	1,848	00	1,851	00
Assistant Printer	1,473	00	1,620	00
Wages of Launch Crew	16,446	00	12,909	67
Survey Launch, Maintenance	12,500	00	10,808	85
Fuel and Stores	10,000	00	2,338	95
Stores (Surveying Equipment)	3,600	00	1,219	35
Survey extra Labour and subsistence	12,030	00	6,315	04
Senior Drawing Office Assistant	6,285	00	6,307	56
Uniforms	550	00	209	72
Surveyor Apprentices	-	-	-	-
Office Expenses	1,500	00	1,753	51
OTHER CHARGES				
Lighting Ports of Georgetown and New Amsterdam	1,000	00	984	75
Stationery and Books	1,500	00	476	81
Allowance for Training Radio Mechanic	3,600	00	-	-
Pilots Uniforms	1,900	00	964	37
Port Welfare	2,500	00	1,783	62
Navigation Training	5,000	00	-	-
Radio Beacons, Georgetown and New Amsterdam	12,000	00	-	-
River Defences	4,000	00	-	-
Marine Examining Board	800	00	65	50
Travelling and Subsistence Allowance	11,000	00	8,709	53
Navigation Equipment	1,000	00	-	-
Service Expenses	9,500	00	7,277	12
Official Publication	1,000	00	939	76
Workmen's Compensation	1,000	00	53	76
Retroactive Pay Minimum Wages Adjustment	-	-	15,917	19
Exgratia Payments	-	-	3,554	47
Total Expenditure, Harbour Service	667,459	00	521,825	75

STATEMENT XV
 RECAPITULATION OF EXPENDITURE
 (a) TRANSPORT SERVICES

Head of Service	Estimate		Actual		Increase	
	\$	¢	\$	¢	\$	¢
General Charges	897,298		847,487	43		
Superintendence (Unallocated).. .. .	349,618		332,650	06		
East Coast Railway	1,231,836		1,368,978	96		
West Coast Railway	594,802		656,883	52		
Steamer Services	2,428,594		2,601,987	46		
Bartica-Potaro Road Service	158,687		115,371	73	*	
	5,660,835		5,923,359	16		262,524 16

*Implementation of the Minimum Wages Adjustment. (Special warrant No. 29/65 dated 27/10/65.)

RECAPITULATION OF EXPENDITURE
 (b) Harbour Services

Head of Service.	Estimate		Actual		Decrease	
	\$	¢	\$	¢	\$	¢
General Charges	120,517	00	115,566	44		
Superintendence (Unallocated).. .. .	21,753	00	22,313	20		
Harbour Services	667,459	00	521,825	75		
	809,729	00	659,705	39		150,023 61

STATEMENT XVI
 (a) TRANSPORT SERVICES

	Actual 1964		Estimate 1965		Actual 1965		Increase		Decrease	
	\$	¢	\$	¢	\$	¢	\$	¢	\$	¢
E.C. RAILWAY--										
Passenger Traffic	457,435	78	546,406	00	488,252	06	30,316	28		
Parcels	102,476	43	125,827	00	118,075	90	15,599	47		
Mails	3,949	92	3,950	00	3,949	92				
Goods	119,997	24	170,945	00	87,572	96			32,424	28
Special Services.	2,446	24	14,450	00	7,758	48	5,312	24		
Miscellaneous Receipts	29,448	61	33,803	00	34,782	11	5,333	50		
	715,754	22	895,381	00	740,391	43	57,061	49		
W.C. RAILWAY--										
Passenger Traffic	328,398	54	357,245	00	372,960	25	44,561	71		
Parcels	16,995	45	21,232	00	20,124	17	3,128	72		
Mails	1,650	00	1,650	00	1,650	00				
Goods	53,856	55	71,639	00	49,653	41			4,203	14
Special Services	738	00	2,592	00	1,267	32	529	32		
Miscellaneous Receipts.. .. .	1,735	64	3,509	00	3,080	13	1,344	49		
	403,374	18	457,867	00	448,735	28	49,564	24		
STEAMER SERVICES--										
Passenger Traffic	666,818	70	670,000	00	763,048	33	96,229	63		
Mails	1,900	08	1,900	00	1,900	08				
Goods	889,463	59	900,000	00	968,678	46	79,214	87		
Special Services.	34,358	62	46,260	00	103,017	29	68,658	67		
Miscellaneous Receipts	24,926	27	20,471	00	25,683	96	757	69		
	1,617,467	26	1,638,631	00	1,862,328	12	244,860	86		
BARTICA-POTARO--										
Passenger Traffic	22,359	48	19,980	00	21,223	26			1,183	22
Goods	53,355	07	70,000	00	51,244	65			2,110	42
Mails	120	00	120	00	125	84	5	84		
Miscellaneous Receipts	18,064	50	625	00	Dr 79	01			18,143	51
	93,899	05	90,725	00	72,672	76	5	84	21,437	15
Total .. .	2,830,494	71	3,082,604	00	3,124,127	59	351,492	43		

STATEMENT XVI-(CONT'D).

(b) HARBOUR SERVICES

	Actual 1964		Estimated 1965		Actual 1965		Increase		Decrease	
	\$	¢	\$	¢	\$	¢	\$	¢	\$	¢
Tonnage Dues ...	692,493	89	750,000	00	928,154	86	235,660	97		
Light Dues ...	155,853	04	180,000	00	200,407	97	44,554	93		
Pilotage Dues ...	162,175	00	150,000	00	182,058	50	19,883	50		
Shipping Fees ...	534	18	600	00	650	94	116	76		
Survey Fees ...	987	77	1,200	00	798	46			189	31
Official Publications	1,213	65	1,500	00	1,039	64			174	01
Miscellaneous ...	17,965	04	7,000	00	14,310	84			3,654	20
Surveying and Dredging ...	3,978	34	1,000	00	9,890	00	5,911	66		
	1,035,200	91	1,091,300	00	1,337,311	21	306,127	82	4,017	52

STATEMENT XVII

RECAPITULATION OF REVENUE

(a) TRANSPORT SERVICES

	Estimated		Actual	
	\$	¢	\$	¢
E.C. Railway ...	895,381	00	740,391	43
W.C. Railway ...	457,867	00	448,735	28
Steamer Services..	1,638,631	00	1,862,328	12
Bartica-Potaro Road ...	90,725	00	72,514	74
	3,082,604	00	3,123,969	57
(b) Harbour Services ...	6,165,208	00	6,247,939	14

COMPARATIVE STATEMENT OF NUMBER OF PASSENGERS CARRIED

(a) E.C. RAILWAY

1964			1965			Increase	Decrease
1st Class	3rd Class	Total	1st Class	3rd Class	Total		
27,637	1,612,980	1,640,617	-	1,672,475	1,672,475	31,858	

(b) W.C. RAILWAY

83,786	1,366,730	1,450,516		1,913,834	1,913,834	463,318	
--------	-----------	-----------	--	-----------	-----------	---------	--

1st class merged with 3rd class within the first half of the year.

(c) STEAMER SERVICES

	1964			1965			Increase	Decrease
	1st Class	3rd class	Total	1st Class	3rd Class	Total		
Adventure Direct ..	68	472	540	31	626	657	117	
Demerara Ferry ...		2,743,585	2,743,585		3,400,485	3,400,485	656,900	
Berbice Ferry ...		659,631	659,631		870,835	870,835	211,204	
Adventure (Joint)		301,714	301,714		351,911	351,911	50,197	
Bartica Service ...	14,773	23,697	38,470		53,340	53,340	14,870	
Pomeroon Service...		-	-		1,025	1,025	1,025	
N.W.D. Service ...	3,365	3,800	7,165		8,539	8,539	1,374	
Berbice River Service ...	926	3,558	4,484		6,371	6,371	1,887	
Canje Service: ...		2,027	2,027		1,635	1,635	-	392
Berbice River Launch ...		4,088	4,088		3,730	3,730	-	358
Total	19,132	3,742,572	3,761,704	31	4,698,497	4,698,528	937,574	750

(d) BARTICA-POTARO ROAD SERVICE

Bartica-Potaro ...	1,021	6,265	7,286	-	8,148	8,148	862	
--------------------	-------	-------	-------	---	-------	-------	-----	--

I
LISTS OF HEADS

Head No.		For details see Table	1963		1964		1965	
1	GAUGES		4' 3"	8½" 6"	4' 3"	8½" 6"	4' 3"	8½" 6"
2	ROUTE MILEAGE (a) Owned... .. (b) Open to Public Traffic and worked but not owned... .. TOTAL	A		M. 79		M. 79		M. 79
3	TRACK MILEAGE (a) Owned (b) Open to Public Traffic and worked but not owned... .. TOTAL		M. 95	C. 30	M. 95	C. 30	M. 95	C. 30
4	GROSS RAILWAY RECEIPTS..	AA	1,026,140 24		1,119,128 40		1,189,126 71	
5	RAILWAY WORKING EXPENDITURE EXCLUDING PROVISION FOR RENEWALS		2,023,653 88		2,285,458 86		2,670,896 43	
6	RAILWAY WORKING EXPENDITURE, INCLUDING PROVISION FOR RENEWALS		997,513 64		1,166,330 46		1,481,769 72	
8	RECEIPTS FROM SERVICES OTHER THAN RAILWAY- (a) Harbours (b) Steamships (c) Other Services TOTAL		787,728 00		1,035,200 91		1,337,311 21	
			1,208,968 87		1,617,467 26		1,862,328 12	
			99,921 62		93,899 05		72,514 74	
			6,143,926 25		7,317,484 94		8,613,946 93	
9	EXPENDITURE ON SERVICES OTHER THAN RAILWAY- (a) Harbours. (b) Steamships (c) Other Services TOTAL		519,372 52		650,846 45		659,705 39	
			2,272,814 43		2,712,972 97		3,047,653 88	
			219,099 04		202,649 64		204,808 85	
			3,011,285 99		3,566,469 06		3,912,168 12	
10	INTEREST CHARGES- (a) Railway.. (b) Harbours. (c) Steamships (d) Other Services TOTAL		138,166 53		128,870 83		131,505 70	
			4,023 58		1,852 01		2,539 47	
			46,954 87		36,790 29		39,331 96	
			1,609 38		618 10		725 62	
			190,754 36		168,131 23		174,102 75	
11	REDEMPTION CHARGES- (a) Railway.. (b) Harbours. (c) Steamships (d) Other Services TOTAL				22,907 00		Cr. 16,699 00	
			22,907 00		12,342 00		Cr. 8,349 00	
			12,342 00		35,249 00		Cr. 25,048 00	
			35,249 00		35,249 00		Cr. 25,048 00	
12	LOSS ON UNDERTAKING TRANSPORT SERVICES ...		2,180,536 62		2,370,586 76		2,799,389 59	
13	PERCENTAGE OF RAILWAY WORKING EXPENDITURE EXCLUDING PROVISION FOR RENEWALS, TO GROSS RAILWAY RECEIPTS		198 28		204 21		224 60	
14	PERCENTAGE OF RAILWAY WORKING EXPENDITURE INCLUDING PROVISION FOR RENEWALS, TO GROSS RAILWAY RECEIPTS							
15	CAPITAL EXPENDITURE- (a) Railway (b) Harbours (c) Steamships... .. (d) Other Services TOTAL		8,190,252 15		8,330,301 93		8,574,185 47	
			978,078 25		1,022,861 73		1,090,535 83	
			11,751,096 30		12,161,229 67		13,017,987 32	
			107,262 56		107,262 56		202,293 25	
			23,207,424 16		23,992,446 86		25,684,616 06	
16	CAPITAL EXPENDITURE PER ROUTE MILE RAILWAYS		102,408 25		105,446 86		108,533 99	
17	INTEREST CHARGES PER ROUTE MILE		1,748 94		1,631 27		1,664 63	
18	GROSS RAILWAY RECEIPTS FOR ROUTE MILE ...		12,989 12		14,166 18		15,052 24	
19	RAILWAY WORKING EXPENDITURE, EXCLUDING PROVISION FOR RENEWALS, PER ROUTE MILE ...		25,615 87		28,929 85		33,808 82	

LIST OF HEADS I (Continued)

Head No.		For details See Table	1963	1964	1965
20	RAILWAY WORKING EXPENDITURE, INCLUDING PROVISION FOR RENEWALS, PER ROUTE MILE...				
21	COACHING TRAIN MILEAGE-				
	(a) Paying, including proportion of mixed	J	216 158	249,773	250,906
	(b) Non-paying		5 321	5,056	5,947
	TOTAL		221 479	254,829	256,853
22	GOODS TRAIN MILEAGE-				
	(a) Paying, including proportion mixed ..	J	20 008	24,060	19,143
	(b) Non-paying		3 147	6,088	6,586
	TOTAL		23 155	30,148	25,729
23	TOTAL TRAIN MILEAGE	J	244 634	284,977	282,582
24	ENGINE MILEAGE	J	329 767	387,956	378,536
25	PERCENTAGE OF TRAIN TO ENGINE MILEAGE ...		74.18	73 44	74.68
26	GROSS RAILWAY RECEIPTS PER PAYING TRAIN MILE		4.34	4 10	4.40
27	RAILWAY WORKING EXPENDITURE, EXCLUDING PROVISION FOR RENEWALS, PER PAYING TRAIN MILE		8.71	8 34	9.82
28	RAILWAY WORKING EXPENDITURE, INCLUDING PROVISION FOR RENEWALS, PER PAYING TRAIN MILE				
29	AVERAGE GOODS TRAIN LOAD		93.2	89.6	83.7
30	AVERAGE NUMBER OF VEHICLES PER COACHING TRAIN		7.0	6.8	7.0
31	AVERAGE NUMBER OF VEHICLES PER GOODS TRAIN		14.2	12.8	12.0
32	ENGINE HOURS		27,697	34,270	32,343
33A	NUMBER OF POWER CARS IN STOCK.		2	2	2
33B	NUMBER OF STEAM LOCOMOTIVE IN STOCK. . . .	F	6	6	6
33C	NUMBER OF DIESEL ELECTRIC		4	4	4
33D	NUMBER OF FREIGHT CARS				
33E	NUMBER OF PETROL do. do.		5	5	5
33F	NUMBER OF DIESEL LOCOS IN STOCK		7	7	7
34A	AVERAGE MILEAGE PER POWER CAR IN STOCK ...		1,961	1,029	551
34B	AVERAGE MILEAGE PER STEAM LOCOMOTIVE IN STOCK	S	23,452	12,668	11,613
34C	AVERAGE MILEAGE PER DIESEL LOCO IN STOCK...		22,492	39,974	28,735
34D	AVERAGE MILEAGE PER PETROL LOCOMOTIVE IN STOCK		9,582	11,508	11,492
34E	AVERAGE MILEAGE PER DIESEL LOCO IN STOCK...		15,909	20,727	19,336
35	PASSENGER RECEIPTS.	Q	736,861 12	789,018 56	870,238.21
36	OTHER COACHING RECEIPTS..		115 334 62	125,071 80	143,799.99
37	TOTAL COACHING RECEIPTS..	AA	852 195 74	914,090 36	1,014,038 20
38	PERCENTAGE OF COACHING RECEIPTS TO GROSS RAILWAY RECEIPTS		83.05	81 58	85.28
39	COACHING RECEIPTS PER ROUTE MILE		10,787.28	11,556 84	12,835.93
40	COACHING RECEIPTS PER PAYING TRAIN MILE ...		3.61	3.34	3.75
41	NUMBER OF PASSENGER JOURNEYS... ..	Q	2,758,379	3,125,510	
42	PASSENGER MILES ACTUAL ESTIMATED	Q	35,254.104	36,852,483	46,863,186
43	AVERAGE LENGTH OF JOURNEY	Q	15.7	16.7	16.5
44	NUMBER OF COACHING VEHICLES IN STOCK. ...	G	85	82	82
45	COACHING VEHICLE MILEAGE-				
	(a) Passenger-carrying vehicle mileage..	T	868 077	1,162,429	1,129,423
	(b) Other coaching vehicle mileage ...		485 242	539,165	550,700
	TOTAL		1,353 319	1,701,594	1,680,123
46	AVERAGE MILEAGE PER COACHING VEHICLE IN STOCK	R	15 921	20,751	19,766
47	GOODS RECEIPTS		159,674 28	173,853 79	137,226.37
48	PERCENTAGE OF GOODS RECEIPTS TO GROSS RAILWAY RECEIPTS		15 56	15 53	11.55
49	GOODS RECEIPTS PER ROUTE MILE... ..		2,021 19	2,200 68	1,737.04

LIST OF HEAD (CONT'D.) I (Continued)

Head No.		For details see Table	1963	1964	1965
50	GOODS RECEIPTS PER PAYING TRAIN MILES		4.86	4.73	6.97
51	TONS OF GOODS HAULED- CFO	R			
	(a) Paying		44,054	49,989	45,147
	(b) Non-paying... ..		6,385	9,537	10,660
	TOTAL		50,925	59,999	56,504
52	AVERAGE RECEIPT PER TON OF GOODS	R	187	3.03	2.91
53	NET TON MILEAGE OF GOODS- ...	R			
	(a) Paying		457,814	941,366	716,206
	(b) Non-paying... ..		77,746	114,774	170,539
	TOTAL		535,747 ¹	1,056,443	887,036
54	AVERAGE RECEIPT PER TON MILE...	R	212	17.2	.13
55	AVERAGE LENGTH OF HAUL OF PAYING TRAFFIC		10	19	.16
56	NUMBER OF GOODS VEHICLES IN STOCK	H	232 ²	230	233
57	LOADED GOODS VEHICLE MILEAGE....	U	141,256	166,001	146,753
58	EMPTY GOODS VEHICLE MILEAGE....	U	104,519	120,231	127,204
59	TOTAL GOODS VEHICLE MILEAGE....	U	245,415	286,232	273,597
60	PERCENTAGE OF EMPTY TO TOTAL GOODS VEHICLE MILEAGE		42.4	42.0	46.4
61	AVERAGE MILEAGE PER GOODS VEHICLE IN STOCK	U	1058	1,244	1,191

TABLE A

MILEAGE OF LINES

MILEAGE OF LINES OPEN FOR TRAFFIC

	Gauge	Ruling Gradient	Longest Length of Ruling Gradient	Running Lines						Sidings Reduced to single track	Truck Mileage total of single track including Sidings	Year 1961, Track Mileage Total of	
				Route Mileage (length of Road, single track)		Second Track		Over two Tracks (reduced to single track)						Total Miles reduced to single track
			M. C.	M. C.	M. C.	M. C.	M. C.	M. C.	M. C.	M. C.	M. C.	M. C.	M. C.
LINES OWNED -													
Main and Principal Lines- East Coast Railway	4' 8½"	1 in 150	15	60	40		79	79	14	56	75	16	95 30
West Coast Railway ...	3' 6"	1 in 150	15	18	40				1	54	20	14	
Total Main and Principal Lines ...				79				79	16	30	95	30	95 30
Minor and Branch Lines ..													
LINES WORKED, BUT NOT OWNED -													
TOTAL		1 in 150		79				79	16	30	95	30	95 30

TABLE B

MILEAGE OF LINES AUTHORISED BUT NOT OPEN FOR TRAFFIC

Name of Line	Miles Authorised.		Mileage Constructed But Not Open for Traffic			Miles under Construction		Miles not commenced or in abeyance		
	Length of Road		Length of Road		Length (including sidings)	Length of Road		Length of Road		
	M	C.	M	C.	M	C.	M	C.	M	C.
East Coast	Nil.		Nil.		Nil.		Nil.		Nil.	
West Coast	Nil.		Nil.		Nil.		Nil.		Nil.	
Total .. ..	...		...		...		...		...

TABLE C

COST OF MAINTENANCE OF WAYS AND WORKS WITH AVERAGE NUMBER OF MEN EMPLOYED PER MILE

Year	Unit. Mileage	Cost per Unit Mile				Average Number of Men employed per Unit Mile		
		Ordinary and Current Repairs.	Miscellaneous Expenditure.	Renewals	Total	P.W. Inspectors, Gangers, Platelayers & Labourers employed on the Track	Other Employees	Total
1964 ...	83	5,048 05	24 83	-	5,072 88	5 20*	1	5 21
1965 ...	83	5,511 53	32 41	-	5,543 94	6 98	1	6 99

Note: - 1 Unit mile of running track or 3 miles of sidings.

TABLE D
NEW SLEEPERS LAID IN TRACK

	1964			1965		
	Wood	Steel	Total	Wood	Steel	Total
Maintenance Repairs	18,641.		18,641	15,781		15,781
Relaying and Resleeping						
Miscellaneous						
Total	18,641		18,641	15,781		15,781

TABLE E
PARTICULARS OF RELAYING

Section of Rail used.	Length Relaid miles	Cost						
		Wages	Materials.	Engine. Power.	1964		1965	
					Total.	Per Mile	Total	Per Mile
	M. C.				M. C.		M. C.	
30 lb.								
45 lb.								
60 lb.								
*70 lb.								
80 lb.								
Etc.								
Total								

*70 lb. Rails used on the Railways in this Colony.
†Extra gangs were used to carry out Relay.TABLE F
STEAM LOCOMOTIVES, 1965

Class.	Wheel Distribution	Cylinders	Weight on Coupled Wheels	Tractive effort at 90% boiler pressure	No. on hand at beginning of year.	No. of New Loco/tives brought into service during year	No. scrapped during year	No. on hand at end of year B.E.
A	4-6-4	16" x 22"	Tons. Cwt. 30 0	16,896 lbs.	4			4
A1	0-6-4	14" x 20"	30 0	11,760 "				
B	2-4-2	13" x 18"	1-18 0 3-19 10	7,908 "				
C1	0-6-0	12" x 19"	25 0	7,182 "				
C2	0-6-0	12" x 17"	21 0	6,197 "	2			2
D	2-2-2	8" x 14"	8 8	2,090 "				
				Total	6			6
PETROL LOCOMOTIVES.								
Petrol Loco.	0-4-0	4 cyl. Ford V8 Ind diesel Parson do.	...	...	5			5
Power Car ...	4-0-4		...	...	2			2
Freight Car..	4-0-4		...	...		
					7			7

DIESEL LOCOMOTIVES

	Bo.	Bo.	Caterpillar and Cummins					
Elec. Diesel ..	4-0-4		...	...	4	...	...	4
Diesel Mech. ..	0-6-0		Gardner 81.3	...	7	...	...	7
					11			11

TABLE G
COACHING VEHICLES

DESCRIPTION	Bogie	Four wheeled	Six wheeled	Total number of Vehicles	Seats or Berths				Year 1964	
					1st. Class	2nd. Class.	3rd. Class.	TOTAL in 1964	Total number of Vehicles	Total seats or Berths
Passenger Vehicles- Carriages of Uniform Classes	37	12	1	50			2,918	2,918	50	2,918
Composite Carriages. Restaurant Carriages Sleeping Carriages Miscellaneous.	2			2		...	48	48	2	48
Total Passenger Vehicles	39	12	1	52			2,966	2,966	52	2,966
Other Coaching Vehicles-										
Post Office Vans ...										
Luggage, Parcel and Brake Vans	8	3		11					11	
Carriage Trucks ...				2					2	
Horse-Boxes				2					2	
Miscellaneous... ..				4					4	
Refrigerator Cars...		4		4					4	
Cattle Waggon... ..		13		13					13	
Total Other Coaching Vehicles	8	22		30					30	
Total Coaching Vehicles	47	34	1	82			2,966	2,966	82	2,966

TABLE H
GOODS VEHICLES

DESCRIPTION	1964		1965	
	Total on books at end of year	Total carrying capacity	Total on books at end of year	Total carrying capacity
Traffic Vehicles,				
Flat waggons-	-	-	-	-
Four wheeled	-	-	-	-
Bogie	1	20	1	20
Low Sides-				
Four wheeled	150	900	151	906
Bogie	-	-	-	-
High Sides-				
Four wheeled	25	150	25	150
Bogie	4	40	3	75
Covered-				
Four wheeled	4	24	4	24
Bogie	4	120	4	120
Livestock-				
Four wheeled	15	75	16	80
Bogie	-	-	-	-
Timber or rail-				
Four wheeled	3	18	3	18
Bogie	2	40	3	60
Tank-				
Four wheeled	30	180	30	180
Six wheeled	-	-	-	-
Bogie	2	50	2	50
Brake vans-				
Four wheeled	3	18	3	18
Bogie	8	160	8	160
Six wheeled	-	-	-	-
Miscellaneous-				
Four wheeled	6	36	5	30
Six wheeled	2	24	2	24
Bogie	-	-	-	-
Total	250	1,855	260	1,915
Service Vehicles				
Fuel-				
Four wheeled	1	6	-	-
Bogie	-	-	-	-
Ballast-				
Four wheeled	-	-	-	-
Bogie	-	-	-	-
Engineering-				
Four wheeled	3	18	3	18
Bogie	1	-	-	-
Miscellaneous-				
Four wheeled	-	-	-	-
Bogie	-	-	-	-
Total Service Vehicles	5	24	3	18
Grand Total	264	1,879	263	1,933

TABLE L
FUEL CONSUMPTION-ALL SERVICES

Service	Patent Fuel		Coal.		Wood.		Total Value
	Quantity	Value	Quantity	Value	Quantity	Value	
	T. C.	\$ c	T. C.	\$ c	T. C.	\$ c	
Locomotives
Workshops
Water Supply
Issued to other Departments..
Total for 1964
Total for 1965

TABLE M
COMMODITY STATISTICS WEST COAST RAILWAY

1964				Commodity	1965						
Tonnage	Per cent of Total Goods Receipt	Receipts	Per cent of Total Tonnage		Tonnage	Increase or Decrease	Per cent of total Tonnage	Receipts	Increase or Decrease	Per cent of Total Goods Receipts	Average Receipt Per Ton
T. C.	\$ c	\$ c	\$ c		T. C.	T. C.	\$ c	\$ c	\$ c	\$ c	\$ c
1,398 09	8.15	4,325 25	8.73	Matchwood and Plywood	1,598 10	+ 200 01	9.49	5,078.98	+ 753.73	9.08	
23 17	.27	445.86	.14	Log	15 11	- 8 06	.09	103.74	- 42.12	.19	
3,990 17	13.85	7,318 54	24.91	Rum	4,364 03	+ 373 06	25.85	8,929.46	+ 1,610.94	15.92	
189 03	1.10	883.15	1.01	Molasses & Molascuit..	115 02	- 47 01	.66	473.47	- 109.68	.85	
2,134 11	12.47	9,558 64	13.33	Paddy	2,581 02	+ 426 11	15.43	7,569.11	+ 1,011.47	13.51	
				Rice							
19 08	.11	88 43	.07	Coconuts, Copra & C Oil... ..	17 09	+ 4 01	.10	75.88	+ 20.45	.14	
200 01	1.63	871 84	1.24	Other Agric. Products.	405 11	+ 205 10	2.41	1,422.74	+ 550.90	2.55	
7 06	.09	31 56	.04	Coal	18 18	+ 11 12	.10	83.29	+ 31.73	.15	
12 05	.10	48.93	.07	Wood	36 04	+ 23 19	.20	104.06	+ 55.13	.19	
107 10	1.21	643 13	.86	Gasoline & Oils. ...	72 15	- 34 15	.39	360.53	- 282.60	.84	
1,513 04	10.40	5,817 81	9.46	Lumber & Building Mat.	2,025 12	+ 510 12	12.04	7,780.44	+ 2,162.53	13.88	
133 09	.82	488 22	.83	Machinery.	20 11	- 112 18	.11	187.23	- 320.98	.29	
4,885 18	37.64	19,812 91	30.36	Shop Goods	4,074 01	- 791 17	24.21	17,331.47	- 2,481.44	32.45	
1,450 11	11.88	6,332 44	8.13	Sundries	1,501 07	+ 50 16	8.92	6,582.73	+ 250.29	10.16	
6,015 05	100.00	52,933 81	100.00	Total Goods Traffic.	16,826 16	+ 811 11	100.00	56,083.15	+ 3,230.34	100.00	3 33

NOTICE:- Figures in Italics represent decrease

TABLE N
FUEL CONSUMPTION IN POUNDS PER ENGINE MILE
A-COAL OR WOOD
Steam Locomotives

Year	Passenger Service	Goods Service	Mixed	Departmental Shunting	Total	Rail Motors
1964 ...		Included under 1 and 2 as nearly all Passenger trains are mixed				
1965 ...						

TABLE O
CONSUMPTION OF LUBRICATING OIL ON COACHING AND GOODS VEHICLES
PINTS PER 1000 VEHICLE MILES

Year	Coaching Vehicles.	Goods Vehicles.
1964		
1965		

75% of the Vehicles use grease as a lubricant.

TABLE P
NUMBER OF TRAIN MILES PER ENGINE FAILURE

Steam Locomotives

Year	Passenger Service	Goods Service	Mixed	Rail Motors
1964	5,103	*	-	-
1965	26,040	*	*	-
Petrol Locomotives				
1964	8,223	4,010	*	-
1965	-	1,613	*	-
Power Cars				
1964	-	*	-	-
1965	-	*	*	-
Diesel Electric				
1964	33,507	*	-	-
1965	21,079	-	-	-
1964	6,683	3,710	22	-
1965	35,528	14,505	22	-

TABLE Q
PASSENGER TRAFFIC AND RECEIPTS

Class of Passenger	1964			1965		
	Number of Passenger Journeys	Receipts	Average Receipt per Passenger Journey	Number of Passenger Journeys	Receipts	Average Receipt per Passenger Journey
	\$	\$	C		\$	C
ORDINARY:						
1st Class ..	51,537	51,767 63		1,747,148	750,016 32 9,025 80	
3rd Class ..	1,380,065	640,522 91				
SPECIAL ...	-	3,184 24				
Total (Exclusive of season Ticket Holders)	1,431,602	695,474 78		1,747,148	759,042 12	
Season Ticket Holders						
1st Class..	65,858	5,169 83		1,839,161	111,195 99	
3rd Class..	1,628,050	88,373 95				
Total	1,693,908	93,543 78		1,839,161	111,195 99	
Grand Total.	3,125,510	789,018 56	25	3,586 309	870,238 11	.24

TABLE R
COMMODITY STATISTICS EAST COAST RAILWAY

1964				1965							
Tonnage	Per cent. of Total Tonnage	Receipts	Per cent. of total Goods Receipts	Commodity	Tonnage	Increase or Decrease	Per cent. of Total Tonnage	Receipts	Increase or Decrease	Per cent. of Total Goods Receipts	Average Receipt per Ton
T C.		\$			T C.	T C.		\$			
898.17	2.48	3,245.40	3.07	Rum	872 00	- 226 17	2 22	2,464 45	- 780 95	3.18	
20,120 03	55 48	42,888 91	42 18	Molasses & Molascult.	21,446 07	+1,318 04	72.78	45,640 21	+ 2,751 30	58.87	
55 03	.15	213 89	.21	Paddy	-	- 55 03	-	-	- 213 89		
12,479 10	34.39	43,737.87	41.2)	Rice	6,207 12	-8,271 18	21.07	21,886 28	- 21,751 59	28 40	
3.13	.01	16 38	.01	C'nuts, Copra & C Oil	2 01	- 1 12	.01	11 21	- 5 15	.01	
67 08	.18	355 07	.03	Other Agric Products	-	- 67 08	-	-	- 355 07		
1 08	.01	8 38	.01	Coal	-	- 1 08	-	-	- 8 38		
5 05	.04	20 18	.01	Wood	09	- 4 16	-	2 51	- 17 67		
155 15	.02	1,089 09	.64	Gasolene & Oils ...	113 03	- 42 12	38	682 39	- 406 70	.88	
380 11	1.05	1,327 32	.94	Line & Manure... ..	44 19	- 335 12	12	245 45	- 1,081 87	.31	
809 12	2.23	4,058 46	1.77	Lumber & Building Material ..	124 18	- 684 14	41	832 98	- 3,225 48	1.07	
294 12	.81	4,320 65	3.19	Machinery	48 06	- 246 06	17	821 39	- 3,699 26	.80	
474 19	1.30	2,025 10	1.51	Shop Goods	418 15	- 58 04	1 51	2,590 94	+ 565 84	3.39	
522 07	1.45	2,344 68	5.18	Sundries	388 01	- 134 06	1 33	2,320 50	- 24 18	2.99	
36,277 03	100.00	105,651 38	100.00	Total Goods Traffic	29,464 11	- 6,812 12	100.00	77,398 31	- 28,253 05	100.00	2.82

NOTE:- The figures in this table include paying traffic only. Receipts include through traffic on the Berbice Ferry to and from New Amsterdam. Figures in Italics represent decrease.

TABLE S
LOCOMOTIVE USER.

Classes	Average No. in Stock		Average Number under Repairs		Average Number Awaiting Repairs		Average Number in Commission		Total Mileage Run.		Average Mileage per Locomotive or Rail Motor in Stock.		Average Mileage per Locomotive or Rail Motor in Commission	
	1964	1965	1964	1965	1964	1965	1964	1965	1964	1965	1964	1965	1964	1965
	Steam Locomotives													
Class A	4	4	1	1	1	1	3	3	49,293	58,156	12,323	14,539	16,431	18,385
Class B	-	-	-	-	-	-	-	-	14,048	11,525	7,024	5,763	7,024	5,763
Class C	2	2	-	-	-	-	2	2	-	-	-	-	-	-
Class D	-	-	-	-	-	-	-	-	-	-	-	-	-	-
etc.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Shunting	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6	6	2	1	1	1	5	5	63,341	69,682	19,347	20,302	23,455	25,148
Diesel Mech. Locomotives														
Diesel Electric Locomotives	7	7	5	5	-	-	7	7	145,089	135,351	20,727	19,336	20,727	19,336
Power Cars	4	4	2	2	1	-	3	3	119,924	114,941	29,981	28,735	39,975	36,314
Freight Cars	2	2	-	-	-	-	2	2	2,058	1,103	1,029	551	2,058	551
Petrol Locomotives	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Shunting	5	5	4	1	1	-	4	4	57,544	57,460	11,509	11,492	14,386	14,365
Total	18	18	11	1	2	-	16	16	324,613	308,855	63,246	60,114	77,146	72,566

TABLE T
COACHING VEHICLE USER

Year.	Average Number in Stock.		Average Number in Commission.		Total Mileage Run		Average Mileage per Vehicle in Stock		Average Mileage per Vehicle in Commission	
	Passenger Carriages	Other Coaching Vehicles	Passenger Carriages	Other Coaching Vehicles	Passenger Carriages	Other Coaching Vehicles	Passenger Carriages	Other Coaching Vehicles	Passenger Carriages	Other Coaching Vehicles
	1964 ...	50	33	43	32	1,162,429	539,166	23,249	16,338	27,033	16,849
1965 ...	50	35	46	32	1,129,423	550,700	22,588	15,734	24,552	17,209

TABLE U
GOODS VEHICLE USER

Year	Average Number in Stock	Average No in Commis- sion	Total Goods Vehicle Mileage Run			Average Mileage per Goods Vehicle in Stock.			Net Ton Miles per Vehicle in Com- mission	Average Load per Loaded Vehicles	Percent- age of Average Load to Average Carrying Capacity	Tonnage Conveyed per Ton of Capacity per Annum.
			Loaded	Empty	Total	Loaded	Empty	Total				
			1964	232	198	193,457	158,851	350,308					834	876	1,510	4,754	5.0	-	-
1965	232	187	146,753	127,204	273,957	838	553	1,191	3,836	5.0	-	-

TABLE V
TIMEKEEPING OF BOOKED PASSENGER TRAINS
MAIL AND BOAT TRAIN LINES

	East		West		East and West	
	1964	1965	1964	1965	1964	1965
	Numbers Run ...	4,162	4,279	5,777	5,566	9,939	9,845
Numbers Arriving on Time	3,342	2,677	3,931	3,739	7,273	6,416
Percentage of Number Run Arriving ...	80.3	62.6	60.8	67.2	73.2	65.2
Average Minutes Late Per Train Run...	2.1	5.0	4.4	5.0	3.5	5

TABLE W
ROAD MOTOR SERVICES

			1964	1965	Increase	Decrease
Passengers Carried ...	No.		7,286	8,148	862	
Goods Conveyed ...	tons		1,192	927		265
Earnings ...			93,899 05	72,514 74		21,384 31
Expenditure ...			202,649 64	204,808 85	2,159 21	
Surplus ...			-	-		-
Deficit ...			108,750 59	132,294 11	23,543 52	

TABLE X
ROAD MOTOR MILEAGE

Type of Vehicle	1964			1965		
	Number	Mileage Run during Year	Average Mile- age per Vehicle	Number	Mileage Run during Year	Average Mile- age per Vehicle
Ford ...	9	79,555	8,839	9	75,849	8,427
Total ...	9	79,555	8,839	9	75,849	8,427

TABLE AA
RAILWAY RECEIPTS FOR TEN YEARS

	1956	1957	1958	1959	1960	1961	1962	1963	1964	1965
COACHING RECEIPTS:	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Ordinary Passengers—	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢
1st Class	112,971 80	121,349 97	122,713 48	125,264 12	138,407 64	156,730 84	189,639 33	141,137 08	51,767 63	
2nd Class										
3rd Class	500,223 73	546,926 74	571,295 20	536,140 62	630,893 89	676,724 30	679,881 28	499,655 61	640,522 91	750,016 32
Special	18,635 58	19,948 84	17,962 07	14,142 27	15,666 08	13,448 30	18,679 49	7,771 67	3,184 24	9,025 80
Contract Tickets ..										
1st Class.	9,810 56	10,378 94	11,530 46	13,706 04	15,443 37	15,262 30	16,175 58	9,099 46	5,169 83	
2nd Class.										
3rd Class.	47,074 45	56,571 41	67,943 43	76,915 40	91,429 59	111,459 75	114,609 15	86,097 33	88,373 95	111,195 99
Total Receipts from Passengers... ..	688,689 12	755,175 90	791,444 64	766,168 95	891,840 67	973,625 49	1,018,984 81	723,861 12	789,018 56	870,238 11
Mails	5,599 92	5,599 92	5,599 92	5,599 92	5,599 92	5,599 92	5,599 92	5,599 92	5,559 92	5,599 92
Parcels and Other Merchandise by Train	115,654 23	118,225 64	117,163 44	109,335 59	135,102 27	133,860 23	138,589 24	109,734 70	119,471 88	138,200 07
Total Coaching Receipts	809,943 27	879,001 46	914,208 00	881,104 46	1,032,542 86	1,112,885 64	1,163,173 97	839,195 74	914,090 36	1,014,038 10
GOODS RECEIPTS—										
Total Goods Receipts	182,486 42	206,356 17	202,854 41	197,668 39	225,296 63	206,758 44	226,754 07	159,674 28	173,853 79	137,226 37
Total	992,429 69	1,085,357 63	1,117,062 41	1,078,772 85	1,257,839 49	1,319,644 08	1,389,928 04	998,870 02	1,087,944 15	1,151,264 47
Miscellaneous.	28,951 49	30,538 55	38,938 25	36,802 06	34,155 86	38,043 96	39,404 14	27,270 22	31,184 25	37,862 24
Gross Railway Receipts	1,021,381 18	1,115,896 18	1,156,000 66	1,115,374 91	1,291,995 35	1,357,688 04	1,429,332 18	1,026,140 24	1,119,128 40	1,189,126 71

TABLE AB
RAILWAY EXPENDITURE FOR EIGHT YEARS

	1958	1959	1960	1961	1962	1963	1964	1965
	\$	\$	\$	\$	\$	\$	\$	\$
Maintenance and Renewal of Ways and Works ...	375,346 13	377,557 08	405,599 57	443,996 85	466,535 83	458,443 29	481,656 57	526,060 62
Maintenance and Renewal of Locomotives	201,965 30	253,686 07	265,978 04	289,920 90	308,554 21	263,475 17	336,605 42	366,731 07
Maintenance and Renewal of Carriages								
Maintenance and Renewal of Wagons								
Locomotive Running Expenses	367,977 65	367,977 65	382,945 73	395,633 64	407,512 04	308,672 28	346,411 65	350,927 42
Traffic Expenses	679,967 25	633,358 58	630,043 40	662,442 08	641,419 51	528,772 13	601,961 00	649,070 66
General Charges	312 784 11	319,792 56	302,015 30	541,514 85	381,915 76	441,854 91	477,654 79	462,265 86
Miscellaneous	4,390 63	7,325 08	39,377 87	14,817 50	107 11	2,958 84	4,132 33	11,182 37
Ex-Gratia Payments								30,985 15
Retroactive Pay Minimum Wages Adjustment								212,616 55
Workmen's Compensation	1,551 88	2,350 04	2,954 17	3,822 04	10,464 36	2,830 11	5,336 13	17,827 99
Mechanical Equipment..	15,925 78	12,986 86	21,409 75	27,173 60	25,957 06	16,647 15	31,700 97	43,228 74
	1,959,908 73	1,968,153 57	2,050,323 83	2,379,321 46	2,242,465 88	2,023,653 88	2,285,458 86	2,670,896 43

TABLE AC
GENERAL RESULTS FOR THE RAILWAY FOR TEN YEARS

Year	Route Mileage open to Public Traffic	Total Capital Expenditure.	Passengers carried	Tons of Paying Goods carried	Gross Receipts	Working Expenditure excluding provision for Renewals	Percentage of Expenditure to Receipts	Balance of Receipts over Expenditure	Paying Train Miles	Gross Receipts per paying Train Mile.	Working Expenditure per paying Train Mile
	M.C.	\$	No.	Tons	\$	\$	%	\$	No.	\$	\$
1956	79	6,676,408 10	2,189 089	60 339	1,021,381 18	1,663,147 93	162 83	641,766 75	355 225	2.87	4.68
1957	79	7,201,274 43	2,522 213	68 106	1,115,896 18	1,819,455 79	164 45	703,559 61	364 910	3.06	4.99
1958	79	7,592,429 72	3,084 771	66 010	1,156,000 66	1,959,908 73	169 54	803,908 07	381 640	3.02	5.14
1959	79	7,768,875 71	2,859 943	66 935	1,115,374 91	1,968,153 57	176 46	852,778 66	362 574	3.08	5.43
1960	79	7,884,155 84	3,327 451	80 744	1,291,995 35	2,050,323 83	158 69	753,328 48	383 155	3.37	5.35
1961	79	7,943,861 66	3,822 412	72,851	1,357,688 04	2,379,321 46	173 31	1,021,633 42	401 988	3.38	5.92
1962	79	7,999,903 80	4,043 701	73 279	1,429,332 18	2,242,465 88	156 87	813,133 70	392 457	3.64	5.71
1963	79	8,190,252 15	2,758 379	44 054	1,026,140 24	2,023,653 88	198 28	997,513 64	236 166	4.34	8.71
1964	79	8,330,301 93	3,125 510	49 989	1,119,128 40	2,285,458 86	204 21	1,166,330 46	273,833	4.10	8.34
1965	79	8,574,185 47	3,586 309	45 147	1,189,126 71	2,670,896 43	224 60	1,481,769 72	270 049	4.40	9.82

Services other than Railway are not included in the figures given in this table. Figures in Bold represent deficit.

TABLE AD
STEAMER SERVICES
TOTAL TONNAGE CARRIED

SERVICE	1964	1965	Increase	Decrease
	Tons	Tons	Tons	Tons
Demerara Ferry	16,216	19,876	3,660	
Berbice Ferry	2,993	2,615		378
Georgetown-Bartica	8,428	8,518	90	
Georgetown-Adventure Cargo	26,225	23,036		3,189
Georgetown-North West District	5,038	6,186	1,148	
*Georgetown-Pomeroon River	-	2,609	2,609	
Essequibo Islands & Adventure Passenger ..	818	585		233
New Amsterdam-Berbice River	2,461	2,981	520	
Georgetown-New Amsterdam	41,022	30,967		10,055
Canje Launch Service	353	535	182	
New Amsterdam-Berbice River Launch	139	132		7
+Georgetown-Springlands	3,478	7,363	3,885	
	107,171	105,403		1,768

*This Service was reintroduced on the 5/2/65.

LOCOMOTIVES - EAST & WEST COASTS FOR YEAR ENDING 31ST DECEMBER, 1965.

LOCOMOTIVES	MILAGE			PERFORMANCES					ENGINE HOURS FUEL				DAYS			Repair Cost	Maint. cost per Mile		
	Engine	Pass	Insp.	Goods	Ballast	Train	Shunting	Misc.	Hrs.	Mins.	Glns.	Pts.	Glns. per Eng. Mile	Rep.	Avail.			Service	
30 "Sir Wilfred"	15,153	13,419	-	-	-	13,419	1,734	-	952	39	62,114	-	4.09	45	56	264	5,446.66	35.94	
31 "Sir Graeme"	6,338½	6,033½	-	-	-	6,033½	435	70	335	29	26,973	-	4.12	300	8	57	20,583.77	314.83	
33 "Sir Godfrey"	5,166	-	-	-	-	-	5,166	-	871	-	11,327	-	2.19	37	175	153	1,143.17	51.16	
34 "Sir Gordon"	17,233	15,423½	-	-	-	15,423½	1,799	10½	1,031	28	86,281	-	5.00	79	31	255	8,191.57	47.53	
35 "Sir John"	19,231½	17,202½	-	83	-	17,285½	1,946	-	1,215	59	103,198	-	5.36	74	25	266	6,737.37	35.03	
36 "Donkey"	6,359½	-	-	29½	-	29½	6,330	-	1,057	40	14,296	-	3.24	73	118	176	1,346.64	21.17	
41 "Power Car Petrol"	204½	197½	-	-	-	197½	7	-	11	15	51	-	.25	5	349	11	217.98	106.59	
43 Inspection Car Petrol	898	21½	849½	-	-	871	27	-	52	12	285	-	.31	1	350	14	1,123.49	125.11	
61 Diesel Electric								L A I D					U P						
63	35,106½	32,117	12	-	-	32,129	2,782	195½	1,683	03	24,469	-	.69	50	1	314	37,140.41	105.79	
64	37,218	34,210½	-	-	-	34,210½	2,997	10½	1,948	31	27,065	-	.72	44	-	321	17,833.62	47.91	
65	42,616½	39,068	-	-	-	39,068	3,437	111½	2,164	56	31,090	-	.72	3	-	362	10,089.75	23.67	
82 Light Diesel	2,002	-	16	440	1,510	1,966	36	-	220	12	215	-	.10	17	306	42	1,124.17	56.15	
101 Diesel Mechanical	12,284	-	-	1,072½	2,686½	3,759	8,525	-	1,778	00	2,502	-	.20	31	18	316	3,892.96	31.69	
102	11,825	90	-	7,394	1,830	9,314	2,511	-	1,201	58	3,356	-	.28	6	119	240	2,731.08	23.09	
103	11,753½	465	-	8,025	636	9,126	2,617	10½	1,099	11	3,244	-	.27	44	123	198	4,710.64	40.07	
11 Light Diesel	11,687	8,322	18	592	194	9,126	2,561	-	1,251	-	1,262	-	.10	107	29	229	4,477.25	38.20	
12	18,581	14,322	44	290	474	15,130	3,451	-	1,984	23	2,022	-	.10	35	29	301	3,802.65	20.46	
16	19,174	13,738	6	1,148	112	15,004	4,120	50	2,013	11	1,988	-	.10	33	16	316	4,679.53	24.40	
17	6,016	4,731	-	-	76	4,807	1,209	-	559	35	620	-	.10	244	-	121	3,943.32	65.54	
21 Diesel Mechanical	337,720	26,791	-	1,434	-	28,225	5,029	466	3,788	50	9,533	-	-.27	3	6	356	10,532.65	31.23	
22	26,584	20,119	-	1,426	-	21,545	5,039	-	3,038	30	8,423	-	.31	63	3	299	11,951.43	44.95	
23 ..C	26,856	18,328	-	2,780	10	21,118	5,728	10	2,916	58	8,104	-	.30	21	11	333	8,789.53	32.72	
24	12,328	5,263	-	1,716	-	6,979	5,125	226	1,167	25	3,171	-	.25	183	2	1,180	18,648.88	151.27	
TOTAL	378,535½	269,862	945½	26,430	7,528½	304,766	72,609	1,160½	32,343	25	431,589	-	-	-	-	-	189,138.52	-	

SPECIFIC PERFORMANCES OF STEAMERS, TUGS AND LAUNCHES FOR THE YEAR 1965.

SHIPS	PERFORMANCE							COST													
	Miles	Stmg. hours.	Aver-speed	Hours under Steam	Bunker Oil Gln.	Diesel Oil Gln.	DAYS			Fuel		Wages		Stores.		Misc.		Repair	Fuel cost Per hour	Fuel Cost Per Mile	Gasolene Gln. Pts.
							Rep.	Avail.	Ser.	\$	¢	\$	¢	\$	¢	\$	¢				
S. S. Malali	25.995½	2,740	9	9.180		97.097	11		354	19,703.91	71,915.58	12,149.79	229.43	28,166.50	215	.75					
" Mazaruni	8.675	1.150½	7	5.182½	189.210	-	32	192	141	20,168.04	63,700.51	7,990.00	224.71	16,669.11	3.89	2.32					
" L/Berbice	8.336	1.217½	7	5.347½	203.421	-	17	165	183	20,789.37	61,463.20	7,965.68	206.21	16,407.62	3.89	2.49					
M. V. Makouria	6.823½	803½	9	7.410		32.568	4		361	5,654.52	77,178.43	11,848.68	138.39	26,269.05	.76	.83					
M. V. Torani	7.202	1.076½	6	6.174		33.954	20		345	6,434.91	77,550.89	9,538.85	579.74	14,657.93	1.04	.89					
" Pomeroon	12.674	1.451½	8	5.173		28,479	95	45	225	5,525.85	52,220.97	6,109.15	382.21	47,708.98	1.07	.43					
" Powis	12.471	1.451½	8.5	6.020½		36,825	48	74	243	6,527.20	52,554.77	8,805.27	258.31	31,442.68	1.08	.52					
" L/Northcote	18.580	1,990	9	5.920½		46,611	38	85	242	8,507.75	55,251.32	8,344.14	190.92	24,996.10	1.44	.46					
" Barima	16.492	1,575	9	6.947½		37,103	52	51	262	5,993.07	53,312.47	8,004.75	673.20	27,561.15	.86	.36					
" Lukamni	9.917	1.062½	9	5.303		14,780		15	350	2,837.26	47,075.82	4,860.78	261.99	11,368.85	.53	.29				.55	
" Arawana	9.830	1.409	7	7.134		165.48	9	142	214	3,294.68	48,186.74	4,375.99	271.36	12,499.25	.46	.33					
" C/Pheasant	17.301	1,942	8	7.000½		40,706	7	76	282	7,458.45	58,601.64	7,581.84	140.08	16,824.98	1.06	.43					
" Cuffy	10.021½	1,099½	9	2.705		8,127	18	37	312	1,617.87	15,679.09	3,294.98			.59	.16					
" Quamina	10.113	1,086½	9	1.630		4,318	158	82	125	1,055.72	8,860.04	1,321.67	105.63	7,558.69	.64	.10					
M. L. Parakeet	9.059	1,009½	9	1.388½		5,145	204	54	107	1,177.46	11,884.17	1,461.48	24.00	6,651.71	.85	.13					
" Bouyant	1,281	133	9	85		332			14	91.02	214.85			9,021.64	1.07	.07					
TOTAL	184,772	21,198½	132.5	82,581½	392,631	40,583	711	1,018	3,760	116,837.08	759,214.49	103,454.05	3,688.20	297,804.24	1.41	.63					
PONTOONS											29,137.40	1,840.41	3.10	14,309.28							

XXXX

DREDGERS AND LAUNCHES FOR THE YEAR ENDING DECEMBER, 1965.

Ships	PERFORMANCES											COST									
	Miles	Stmg. Hours	Aver. Speed.	Hours under Stmg.	Bunker(C) Oil Glns.	Diesel Oil Glns.	Gas Glns.	Fuel in Glns. Stmg. per Hour.	Fuel in Glns. per Hour.	Fuel in Glns. per mile.	REP.	DAYS AVA.	SER.	Fuel & Stores	Sal & Wages etc	Uniforms	Misc. Stores Surv. equip.	Rep.	Fuel cost per Hour	Fuel cost per mile.	
Sir Charles	8.437	1,296	6.50	-	-	6,250	28	-	4.82	.74	46	88	231	2,472.50	15,397.40	199.74	-	6,799.24	1.90	.29	
Terrier	14.915	2,416	6.17	-	-	8,023	-	-	3.32	.54	133	1	231	2,235.48	16,856.11	213.27	-	11,198.32	.93	.15	
Retriever	8,250	1,377	5.99	-	-	679	-	-	.49	.08	3	1	330	1,231.43	13,070.09	188.78	-	4,733.41	.89	.15	
Buoyant	8,462	702	9.21	-	-	5,521	36	-	7.86	.86	37	173	155	2,343.02	12,321.10	191.61	-	9,648.57	3.34	.36	
Mastiff	4,973	750	6.63	-	-	3,112	-	-	4.15	.63	39	29	108	1,431.71	6,693.10	164.94	-	3,940.86	1.91	.29	
Boxer	4,178	718	5.82	205	Diesel In Port 325	Diesel Underway 2,685	325	3.74	3.26	.72	103	77	185	2,338.95	49,007.34	209.72	1,219.35	10,808.85	2.45	.56	
Sir Crawford	4,279	715	5.98	2,132	Bunker(C) In Port 77,495	Bunker(C) Underway 75,128	-	105.07	53.61	35.67	140	52	173	16,345.91	37,708.02	537.34	3,376.14	30,123.65	5.41	3.82	
Ruddy K	786	380	2.07	-	-	3,907	-	-	10.28	4.71	69	56	240	680.51	19,732.01	249.66	2,043.15	15,747.92	1.79	.87	
														29,079.51	170,795.17	1,953.06	6,638.64	93,000.82			-3301.457.20

NOTE: Retriever and Mastiff were put into service on from 2nd February, 1965, and 9th July, 1965 respectively.