



GUYANA

Report of the Director of Audit

On the Accounts of the

Transport & Harbours Department

For the year ended

31st December, 1966

**The Government Printery,
Georgetown.**

C.G.P. & S. 1781/67.

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**REPORT OF THE DIRECTOR OF AUDIT, GUYANA, ON THE
ACCOUNTS OF THE TRANSPORT AND HARBOURS DEPARTMENT
FOR THE YEAR ENDED 31ST DECEMBER, 1966**

INTRODUCTION

The Financial Statements of the Transport and Harbours Department for the year ended 31st December, 1966, were received for audit on 28th June, 1967.

2. Tabling of Report of the Director of Audit. My report on the accounts for the year ended 31st December, 1965, was submitted to the Permanent Secretary, Ministry of Communications on 9th January, 1967, and laid in Parliament on 14th March, 1967.

3. Public Accounts Committee. The Audit Reports and the Accounts for the years 1962, 1963, 1964 and 1965, have not yet been considered by the Public Accounts Committee.

NET REVENUE ACCOUNT - TRANSPORT SERVICES

(Statement III)

4. Net Deficiency \$2,135,808.95. For the first time in five years the deficiency on the Net Revenue Account, met from Public Funds reflected a substantial reduction. The position is as shown hereunder:-

1962 -	\$2,060,884.65
1963 -	2,402,516.40
1964 -	2,572,114.98
1965 -	2,945,904.87
1966 -	2,135,808.95

5. Deficit on Working \$1,942,937.63. This is a reduction of 30.6% over the 1965 deficit and the comparison for the various services for the years 1962 to 1966, is as follows:-

	<u>1962</u>	<u>1963</u>	<u>1964</u>	<u>1965</u>	<u>1966</u>
Railways	\$ 813,133.70	\$ 997,513.64	\$1,166,330.46	\$1,481,769.72	\$1,128,606.62
Steamers	962,132.55	1,063,845.56	1,095,505.71	1,185,325.76	699,997.25
Bartica- Potaro Road Transport	63,969.92	119,177.42	108,750.59	132,294.11	114,333.76
	\$1,839,236.17	\$2,180,536.62	\$2,370,586.76	\$2,799,389.59	\$1,942,937.63

6. Factors contributing to this reduction were the upward revision of the Tariff of Fares and Freight effective from the 1st March, 1966, and improved expenditure control introduced by the General Manager.

NET REVENUE ACCOUNT - HARBOUR SERVICES

(Statement V)

7. Net Surplus \$865,566.51. There has been a progressive increase in the surplus on the Net Revenue Account transferred to Public Funds for this Service over the last four years. The position is as follows:-

1963 -	\$264,331.90
1964 -	382,502.45
1965 -	675,066.35
1966 -	865,566.51

GENERAL BALANCE SHEET

(Statement VI)

ASSETS

8. Unallocated Stores \$1,658,554.00. It was not possible to verify this asset as the annual stock-list was not prepared at the date of examination of the Stores records. This is the fifth successive year on which this matter has had to be brought to attention.

9. Traffic and Other Accounts Receivable \$360,653.01. Included in this amount are balances totalling \$44,056.17, owing by Ministries, Departments and Government Corporations. Also included are balances totalling \$20,248.74, which have been in the hands of the Official Receiver since 1963, for collection.

LIABILITIES

10. Accountant General - Advances General \$1,362,276.13. Reconciliation of this figure with the amount appearing in the records of the Treasury has not been effected as the Public Accounts for the year ended 31st December, 1966, have not yet been closed.

REVENUE RECEIPTS AND EXPENDITURE

(Statement IX)

(A) - (D) TRANSPORT SERVICES

11. The Deficit on Working on all Transport Services decreased substantially during 1966, as compared with the previous year.

Service	Deficit on Working		% Decrease
	1965	1966	
	\$	\$	
(A) East Coast Railway	1,134,914	905,068	20.25
(B) West Coast Railway	346,856	223,538	35.55
(C) Steamer and Launch Services	1,185,326	699,997	41.02
(D) Bartica-Potaro Road Transport Services	132,294	114,334	13.58

(F) HARBOUR AND PILOTAGE SERVICES

12. Surplus on Working \$868,767.96. This was an increase of \$191,162.14, or 28.21%, over the surplus for the previous year.

13. Repairs to Pilot Boat. The pilot boat "Mastiff", built locally at a cost of \$72,000, and launched in July, 1965, incurred expenditure of \$14,192, on repairs from that date to April, 1967. During 1966, it was immobilised for 148 days undergoing repairs. It has been explained that this is a prototype craft operating under very difficult conditions and also that the failure of the engine resulted in the replacement of many parts.

GENERAL

14. Payment of Claims arising from Compensation, Accidents and Losses. During the period under review, 247 claims were made on the Department and compensation totalling \$4,052.69, paid in respect of 110 claims. There were 111 claims in 1965.

15. Attention has been drawn to the undue delay in investigating claims as the result of which evidence tends to become obscured and responsibility for loss difficult to determine.

16. Acknowledgment. Once again I record my appreciation of the continued co-operation afforded me by the General Manager and officers of the Transport and Harbours Department.

D.W. Dunlop

Director of Audit.

AUDIT DEPARTMENT,
GEORGETOWN,
GUYANA.

21ST JULY, 1967.

AUDIT CERTIFICATE

The attached Accounts (Statements I to IX and XIV) have been examined in accordance with Article 116 of the Constitution of Guyana. I have obtained all the information and explanations that I have required, and I certify, that in my opinion the accounts are correct, subject to the observations contained in my Report dated 21st July, 1967.

D.W. Dunlop
Director of Audit.

AUDIT DEPARTMENT,
GEORGETOWN,
GUYANA.

21ST JULY, 1967.

STATEMENT. I
RECEIPTS AND EXPENDITURE ON CAPITAL ACCOUNT

Expenditure	Outstanding Liability to 31st Dec. 1965	Received 1966	Total 1966	Receipts	Outstanding Amount to 31st Dec. 1965	Received 1966	Total 1966
RAILWAYS				RAILWAYS			
Purchased value, based on Capitalized Value of "Permanent Annuities" and "Perpetual Stock"				Capitalized Value of "Permanent Annuities" and "Perpetual Stock" Colony of British Guiana Loan Accounts Ordinance No. 11 of 1929 (1929), 1934, 1936	1,687,480 00		1,687,480 00
Expenditure from Colonial Loan Funds	1,687,480 00		1,687,480 00	Proportion of cost of Raising Loan Colony of British Guiana Loan Account Ordinance No. 11 of 1929	163,884 00		163,884 00
Expenditure from General Colonial Revenue	1,033,197 56		1,033,197 56	Proportion of cost of Raising Loan General Colonial Revenue	3,885 00		3,885 00
Expenditure from Colonial Loan Funds Ordinance 5 of 1945	819,603 34		819,603 34	Colony of British Guiana Loan Account, Ordinance 5 of 1945	816,069 56		816,069 56
Expenditure from Public Loan Funds Ordinance 13 of 1951	180,000 00		180,000 00	Proportion of cost of Raising Loan Colony of British Guiana Loan Account Ordinance 13 of 1951	49,359 00		49,359 00
Expenditure from Public Loan Funds Ordinance 17 of 1953	1,495,970 76		1,495,970 76	General Colonial Revenue	819,603 34		819,603 34
Expenditure from Public Loan Funds Ordinance 55 of 1955				Colony of British Guiana Loan Account Ordinance 17 of 1953	180,000 00		180,000 00
Expenditure from Development Funds	409,121 90		409,121 90	Colony of British Guiana Loan Account Ordinance 55 of 1955	1,495,970 76		1,495,970 76
	2,948,811 91	566,400 91	3,515,212 82	Receipts from Development Funds	409,121 90		409,121 90
TOTAL CAPITAL EXPENDITURE Railways	8,574,185 47	566,400 91	9,140,586 38		2,948,811 91	566,400 91	3,515,212 82
STEAMER SERVICES				STEAMER SERVICES			
Expenditure from Colonial Loan Funds Loan Ord. 5 of 1945				Colony of British Guiana Loan Account Ordinance No. 19 of 1896			
Expenditure from General Colonial Revenue	863,605 52		863,605 52	Proportion of cost of Raising Loan Colony of British Guiana Loan Account Ordinance No. 11 of 1959 (1929), 1934, 1936	159,792 00		159,792 00
Expenditure from Public Loan Funds Ordinance No. 13 of 1951	236,419 89		236,419 89	Proportion of cost of Raising Loan General Colonial Revenue	1,854 00		1,854 00
Expenditure from Public Loan Funds Ordinance 17 of 1953	1,760,738 61		1,760,738 61	Loan Ordinance 5 of 1945	369,548 00		369,548 00
Expenditure from Public Loan Funds Ordinance 55 of 1955				Colony of British Guiana Loan Account Ordinance 13 of 1951	8,949 00		8,949 00
Expenditure from Development Funds	409,121 90		409,121 90	Colony of British Guiana Loan Account, Ordinance 17 of 1953	236,419 89		236,419 89
	9,748,101 40	777,333 84	10,525,435 24	Colony of British Guiana Loan Account Ordinance 55 of 1955	323,462 52		323,462 52
TOTAL CAPITAL EXPENDITURE Steamer Services	13,047,987 32	777,333 84	13,795,321 16	Receipts from Development Funds	1,760,738 61		1,760,738 61
REHABILITATION OF WORKS				REHABILITATION OF WORKS			
Expenditure From Development Funds				Receipts from Development Funds			
BARTICA-POTARO ROAD SERVICE	95,030 69		95,030 69	BARTICA-POTARO ROAD SERVICE			
Expenditure from Colonial Development Fund				Receipts from Colonial Development Fund			
Expenditure from General Colonial Revenue	14,364 27		14,364 27	Receipts from General Colonial Revenue			
Total Bartica-Potaro Road Service	34,014 42		34,014 42		14,364 27		14,364 27
	48,378 69		48,378 69		34,014 42		34,014 42
Carried Forward	21,735,582 17	1,343,734 75	23,079,316 92	Carried Forward	21,735,582 17	1,343,734 75	23,079,316 92

RECEIPTS AND EXPENDITURE ON CAPITAL ACCOUNT

Expenditure	Outstanding Liability at 31st Dec. 1965	received 1966	Total 1966	Receipts	Outstanding Amount to 31st Dec. 1965	Received 1966	Total 1966
<i>Brought Forward</i>	21,735,582 17	1,343,734 75	23,079,316 92	<i>Brought Forward</i>	21,735,582 17	1,343,734 75	23,079,316 92
HARBOUR SERVICES				HARBOUR SERVICES			
Expenditure from General Colonial Revenue	56,818 93		56,818, 93	Receipts from General Colonial Revenue	56,818 93		56,818 93
Expenditure from Colonial Development Fund	152,907 65		152,907 65	Receipts from Colonial Development Fund	152,907,65		152,907 65
Expenditure from Public Loan Funds Ord. 13 of 1951.. .. .	108,695 15		108,695 15	Colony of British Guiana Loan Account, Ordinance 13 of 1951...	108,695 15		108,695 15
Expenditure from Public Loan Funds Ordinance 17 of 1953				Colony of British Guiana Loan ... Account Ordinance 17 of 1953 ...			
Expenditure from Development Funds	772,114 10	59,288 55	831,402 65	Colony of Receipts of Development Funds	772,114 10	59,288 55	831,402 65
Total Harbour Services	1,090,535 83	59,288 55	1,149,824 38				
CAMARIA SERVICE				CAMARIA SERVICE			
Expenditure from General Colonial Revenue	8,896 41		8,896 41	Receipts from General Colonial Revenue	8,896 41		8,896 41
	8,896 41		8,896 41				
ADDITIONAL ACCOMMODATION FOR STORES DEPARTMENT				ADDITIONAL ACCOMMODATION FOR STORES DEPARTMENT			
Expenditure from Public Loan Funds	24,041 28		24,041 28	Colony of British Guiana Loan A/c Ord. 13 of 1951	24,041 28		24,041 28
Ordinance No. 13 of 1951				Improvements for stores holding facilities, etc			
Improvements for stores holding facilities, etc				Colony of British Guiana Loan A/c Ordinance 13 of 1951	12,602 03		12,602 03
Colony of British Guiana Loan Account Ordinance 13 of 1951 ..	12,602 03		12,602 03	Additional Accommodation for Stores Dept. Colony of British Guiana Loan a/c Ordinance No. 17 of 1953			
Additional Accommodation for Stores Dept. Colony of British Guiana Loan a/c Ordinance No. 17 of 1953				Improvements for Stores holding facilities Colony of British Guiana Loan A/c Ordinance 17 of 1953			
Improvements for Stores holding facilities etc.: Colony of British Guiana Loan a/c Ordinance No 17 of 1953				Additional Accommodation for Stores Dept. Receipts from Development Funds	4,921 35		4,921 35
Additional Accommodation for Stores Dept. Expenditure from .. Development Funds	4,921 35		4,921 35	Improvements for Stores holding facilities - Receipts from Development Funds	8,422 80		8,422 80
Improvements for Stores holding facilities - Expenditure from Development Funds	8,422 80		8,422 80				
	49,987 46		49,987 46				
Grand Total Capital Account Railways, Steamers, Bartica-Potaro Road, Harbour Services and Camaria Service, etc.	22,885,001 87	1,403,023 30	24,288,025 17	Total Capital Receipts Railways, Steamers, Bartica-Potarc Road, Harbour services and Camaria Services, etc.	22,885,001 87	1,403,023 30	24,288,025 17

STATEMENT II
CAPITAL EXPENDITURE FOR DECEMBER, 1966

Sub-head	DIVISION XIII Ministry of Communications		1966
	<u>Shipping Services</u>		\$ ¢
7	Purchasd of Tugs and Barges	.. ..	131,842 00
9	Demerara Ferry Terminals -		
	Georgetown	.. 105,964 45	
	Vreed-en-Hoop	.. 47,941 35	153,905 80
10	Berbice Ferry Terminals -		
	New Amsterdam	.. 127,935 45	
	Rosignol	.. 3,137 70	131,073 15
11	Other Stellings Etc.		
	Personal Emoluments	.. 4,312 00	
	Travelling, Subsistence Etc.	.. 491 44	
	Georgetown Goods Wharf	.. 4,533 37	
	Improvement to Stores	.. 31,100 04	
	Marine and Goods Offices	.. 3,389 88	
	Vreed-en-Hoop & Lch Station	.. 29,229 52	
	Bartica Stelling	.. 5,860 81	
	Ft. Island	.. 7 20	
	Springlands	.. 9,783 61	
	Leguan	.. 17,577 96	
	Stanleytown	.. 4,559 60	110,845 43
12	Construction and Reconditioning of Ships		172,285 52
13	Purchase of Equipment -		
	Equipment for Stelling	.. 31,269 58	
	Machinery and Equipment (Dock)	.. 18,052 36	
	Pile Driving Equipment	.. 28,060 00	77,381 94
			<u>777,333 84</u>
	<u>Harbour Services</u>		
15	New Survey Ship	.. ..	31,171 92
19	Purchase of Equipment	.. ..	17,508 62
20	Off Shore Station	.. ..	10,608 01
			<u>59,288 55</u>
	<u>Railway Services</u>		
21	Rehabilitation of Per Way, Buildings Etc	.. ..	258,928 51
22	Purchase of Equipment-		
	Purchase of Equipment	.. 20,000 00	
	Workshop Mech. Equipment	.. 19,524 54	39,524 54
23	Rolling Stock, E.C. Hailway	.. ..	267,947 86
			<u>566,400 91</u>
	Grand Total	..	<u><u>1,403,023 30</u></u>

STATEMENT III
NET REVENUE ACCOUNT—TRANSPORT SERVICES

	\$	¢	\$	¢	By Balance - Net deficiency	\$	¢
NET DEFICIENCY ON WORKING						2,135,808	95
To Balance—							
RAILWAYS							
B.G. (Railway) Permanent Annuities Ordinance No. 23 of 1921	74,810	48					
Interest on Perpetual Stock	9,566	16					
Interest on Loan Expenditure.	37,696	00					
Sinking Fund Charges	9,847	50					
Proportion of Interest on Advances made by Colonial Treasurer for General Purposes.	11,784	24					
Deficit on Working	1,128,606	62	1,272,311	00			
STEAMERS							
Interest on Loan Expenditure for Capital Improvements*	28,447	00					
Sinking Fund Charges	5,302	50					
Proportion of Interest on Advances made by Colonial Treasurer for General Purposes	14,477	98					
Deficit on Working	699,997	25	748,224	73			
BARTICA-POTARO ROAD TRANSPORT							
Deficit on Working	114,333	76					
Proportion of Interest on Advances made by Colonial Treasurer for General Purposes	939	46	115,273	22			
			2,135,808	95		2,135,808	95

STATEMENT IV.
COST TO THE COLONY

Net deficiency as per Statement III	\$	¢	By Balance:—Representing cost of Transport services to Colony — for 1966 charg- ed to Head 36 — Transport and Harbours in Colony's Account	\$	¢
	2,135,808	95		2,135,808	95
	2,135,808	95		2,135,808	95

STATEMENT V.

NET REVENUE ACCOUNT - HARBOUR SERVICES

	\$	¢	NET SURPLUS ON WORKING	\$	¢	\$	¢
Proportion of Interests on advances made by Colonial Treasurer for General Purchases.							
To Balance -			By Balance -				
Net surplus transferred to General Colonial Revenue - Head IX Miscellaneous sub-head 7		3,201 45	Harbours and Pilotage Service, surplus on working				868,767 96
		865,566 51					
		868,767 96					868,767 96

STATEMENT VI.

GENERAL BALANCE SHEET: 31st DECEMBER, 1966

Liabilities			Assets		
	\$	¢		\$	¢
Accounts Payable ..			Unallocated Stores	1,658,554 00	
Colonial Treasurer-Advances General	1,362,276 13		Traffic and other Accounts receivable	360,653 01	
Advance for Working Capital	430,000 00	1,792,276 13			
			Cash:-		
Life Insurance		9,472 32	Bank of Guyana	51,387 42	
			Cashier's Balance ..	3,260 63	
			Collections at Stations and Stel- lings	17,648 02	72,296 07
		2,091,503 08			2,091,503 08

J. MANSON HING,
Acting Chief Accountant,
28th March, 1967.

STATEMENT VII

ABSTRACT OF STORES ACCOUNTS

	\$	¢	\$	¢	\$	¢
Stock at 31st December, 1965 -						
General Stores	1,418,768 38					
Sleepers	7,592 69					
Fuel	4,221 02					
Stationery	14,257 57					
Tickets	32,962 98		1,518,826 62			
Lumber	41,023 98		1,816,083 61			
Purchase, etc., for year 1966						1,676,356 23
Issues etc., for year 1966						
Stocks at 31st December, 1966-						
General Stores	1,550,547 92					
Sleepers	24,954 70					
Fuel	5,296 38					
Stationery	21,565 07					
Tickets	34,992 61					
Lumber	21,197 32					1,658,554 00
			3,334,910 23			3,334,910 23

STATEMENT VIII
REVENUE RECEIPTS AND EXPENDITURE
(A)-TRANSPORT SERVICES

	1965			1966			
	Gross Receipts	Expenditure	Net Receipts	Gross Receipts	Expenditure	Net Receipts	
	\$	¢	\$	¢	\$	¢	
East Coast Railway	740,391	43	1,875,305	07	797,482	52	
West Coast Railway	448,735	28	795,591	36	481,559	37	
TOTAL RAILWAYS	1,189,126	71	2,670,896	43	1,279,041	89	
Shipping Services	1,862,328	12	3,047,653	88	2,259,939	34	
Bartica-Potaro Road Transport ..	72,514	74	204,808	85	78,081	19	
	3,123,969	57	5,923,359	16	3,617,062	42	
					5,560,000	05	
						1,942,937	63

REVENUE RECEIPTS AND EXPENDITURE
(B)-HARBOUR AND PILOTAGE SERVICES

	1965			1966			
	Gross Receipts	Expenditure	Net Receipts	Gross Receipts	Expenditure	Net Receipts	
	\$	¢	\$	¢	\$	¢	
Harbour and Pilotage	1,337,311	21	659,705	39	1,523,589	80	
					654,821	84	
						868,767	96

STATEMENT IX

REVENUE RECEIPTS AND EXPENDITURE IN RESPECT OF RAILWAY WORKING
(A)-EAST COAST RAILWAY

EXPENDITURE				RECEIPTS								
1965			Ab- stract	1966			1965		1966			
Expenditure	Per cent of Ex- penditure	Per cent of Receipts		Expenditure	Per cent of Ex- penditure	Per cent of Receipts	Receipts	Per cent of whole	Receipts	Per cent of whole		
\$	¢		\$	¢		\$	¢	\$	¢			
			To Maintenance and Renewal of:							By Traffic Receipts -		
397,402 61	21.17	53.70	" Ways and Works	" B "	359,984 15	21.12	45.14	496,010 54	66.99	Passengers	500,657 79	62.79
216,842 72	11.54	29.28	" Rolling Stock ..	" C "	159,489 94	9.36	19.99	118,075 90	15.95	Parcels and Misc. ...	131,610 49	16.50
250,920 02	13.52	33.89	" Locomotive Running Expenses	" D "	269,902 88	15.85	33.84	3,949 92	.53	Mails	3,949 92	.50
404,733 65	21.63	54.66	" Traffic Expenses ..	" F "	467,624 96	27.45	58.49	87,572 96	11.83	Goods	125,275 72	15.70
365,960 47	19.50	49.42	" General Expenses ..	" A "	385,379 85	22.62	48.32	34,782 11	4.70	Miscellaneous Receipts	35,988 60	4.51
299 49	.01	.04	" Compensation (Ac- cidents and losses)	" F "	1,274 99	-	-	740,391 43			797,482 52	
10,106 83	.50	1.37	" Workmen's Comp. ..	" F "	1,292 54	.08	.16			Deficit on working for year	905,068 13	
40,800 95	2.12	5.51	" Mechanical Equipment	" D "	34,855 60	2.04	4.37	1,134,913 64				
			" Retroactive Pay, Guillebaud	" F "	25,295 72	1.48	3.17					
24,818 43	1.31	3.35	" Ex-Gratia Payments	" F "								
163,419 90	8.70	22.07	" Minimum Wages Ad- justments Retro- active Pay	" F "								
1,875,305 07	100.00	253.29			1,702,550 65	100.00	213.48	1,875,305 07	100.00		1,702,550 65	100.00

(B) - WEST COAST RAILWAY

			To Maintenance and Renewal of:							By Traffic Receipts -		
131,347 79	16.51	29.27	" Ways and Works ..	" B "	112,801 45	15.99	23.43	374,227 57	83.39	By Traffic Receipts -		
149,888 35	18.84	33.40	" Rolling Stock ..	" C "	111,705 00	15.84	23.20	20,124 17	4.48	Passengers	408,342 86	84.80
102,071 75	12.83	22.74	" Locomotive Running Expenses	" D "	109,802 68	15.57	22.80	1,650 00	.37	Parcels and Misc. ...	20,754 03	4.31
250,453 61	31.49	55.81	" Traffic Expenses ..	" F "	258,153 16	36.60	53.61	49,653 41	11.07	Mails	1,650 00	.34
96,305 39	12.10	21.46	" General Charges ..	" A "	101,415 74	14.38	21.02			Goods	49,056 24	10.19
12 15	.01	.01	" Compensation (Ac- cidents and losses)	" F "	194 30	-	-	3,080 13	.69	Miscellaneous	1,756 24	.36
7,721 16	.97	1.72	" Workmen's Comp. ..	" F "	2,103 09	.31	.43	448,735 28		Receipts	481,559 37	
2,427 79	.31	.54	" Mechanical Equipment	" E "	3,215 96	.45	.67			Balance Deficit on working for year ...	223,538 49	
			" Retroactive Pay, Guillebaud	" F "	6,095 08	.86	1.26	346,856 08				
6,166 72	.77	1.37	" Ex-Gratia Payments..	" F "								
49,196 65	6.17	10.97	" Minimum Wages Ad- justments Retro- active Pay	" F "								
795,591 36	100.00	177.29			705,097 86	100.00	146.42	795,591 36	100.00		705,097 86	100.00

STATEMENT IX--(CONT'D)
REVENUE RECEIPTS AND EXPENDITURE
(C)-STEAMER AND LAUNCH SERVICES

1965		1966		1965		1966	
\$	¢	\$	¢	\$	¢		
						By Traffic	
						Receipts -	
1,325,584.13		1,230,986 71		163,048.33		" Passengers	917,415 66
956,074.78		1,019,976 21		1,900.08		" Mails .. .	1,900 08
				968,678.46		" Goods .. .	1,208,358 49
62,769.01		50,488 71		103,017.29		" Special Ser- vices	117,305 17
103,633.75		109,052 99		25,683.96		" Miscellaneous Receipts ..	14,959 94
				1,862,328.12			2,259,939 34
298,546.72		314,388 80				" Deficit on Working for year .. .	699,997 25
22,098.21		20,628 22		1,185,325.76			
21,387.74		22,037 97					
85,272.58		89,387 32					
		51,550 49					
		36,235 47					
17,306.71		15,203 70					
3,861.84							
151,118.41							
3,047,653 88		2,959,936 59		3,047,653 88			2,959,936 59

REVENUE RECEIPTS AND EXPENDITURE
(D)-BARTICA-POTARO ROAD TRANSPORT SERVICE

1965		1966		1965		1966	
\$	¢	\$	¢	\$	¢	\$	¢
						By Traffic	
						Receipts -	
8,642.83		9,850 57		21,223.26		" Passengers	25,998 92
84,206.88		79,535 44		51,244.65		" Goods	52,566 80
7,649.17		8,094 97				" Miscellaneous Receipts ..	614 53
86,674.85		91,274 19		79.01 125 84		" Mails .. .	130 00
				72,514.74			78,081 19
-						" Deficit on Working for year .. .	114,333 76
2,762.27		2,578 52		132,294.11			
9,624.81		1,041 35					
193.02		5 00					
		34 91					
5,055.02							
204,808 85		192,414 95		204,808 85			192,414 95

STATEMENT IX-(CONT'D)
REVENUE RECEIPTS AND EXPENDITURE
(F) - HARBOUR AND PILOTAGE SERVICES

1965		Expenditure	1966		1965		Receipts		1966	
\$	¢		\$	¢	\$	¢	By Harbour & Pilotage Receipts -			
		To Maintenance of -					Tonnage Dues		1,056,838	34
64,625	02	Lighthouse, Beacons & Buoy, Tide Gauges & Buildings	55,845	82	928,154.86		Light Dues		223,970	79
		Working Expenses			200,407.97		Pilotage Dues		219,250	25
		Launches and Light			182,058.50		Shipping Fees		607	20
111,660	29	Beacon	107,255	81	798 46		Survey Fees		1,020	60
99,781	82	Harbour Services . .	120,199	10	1,039 64		Official Publications		1,742	93
		Engineering Superintendence			14,310 84		Miscellaneous		11,184	69
22,313	20		23,469	25			Surveying and Dredging			8,975 00
					9,890 00					
115,566	44	General Charges . .	121,698	89						
126,544	31	Dredgers	131,779	67						
63,584	21	Survey Expenses . .	57,163	69						
11,135	46	Miscellaneous Charges	13,666	54						
1,783	62	Port Welfare	1,824	07						
		Radio Beacons, G.T. & N/A.								
7,277	12	Service Expenses . .	8,037	62						
65	50	Marine Exam Board . .	481	36						
		Navigation Equipment	1,058	69						
		River Defences . . .	8,178	19						
939	76	Official Publication	758	01						
		Workmen's Compensation	7	68						
		Back Pay - F.U.G.E.								
		Back Pay Guillebaud								
		Navigation Training								
		Bonus Decision to								
14,903	22	Pilots								
3,554	47	Ex-Gratia Payments	3,397	46						
		Retroactive Pay								
		Minimum Wages								
15,917	19	Adjustments	654,821	84						
659,705	39		868,767	96						
677,605	82	Surplus on Working								
1,337,311	21		1,523,589	80	1,337,311	21			1,523,589	80

STATEMENT X.

ANALYSIS OF OPERATING COSTS AND REVENUE OF STEAMER SERVICES

Services	Operating Costs	Revenue	Deficit		Interest & Sinking Fund Charges & Interest on Advances Unallocated.	Net Deficit	
			-	+		-	+
	\$	\$	\$	\$	\$	\$	\$
Demerara Ferry	593,162	621,657	+ 28,495		12,057	+	16,438
Berbice Ferry	212,485	267,902	+ 55,417		9,645	+	45,772
Adventure - Direct . .	271,020	195,331	- 75,689		1,929	-	77,618
Bartica	332,699	206,655	-126,044		3,858	-	129,902
North-West District . .	212,294	115,670	- 96,624		3,376	-	100,000
Pomeroon	144,370	29,378	-114,992		2,412	-	117,404
Berbice River	242,703	43,325	-199,378		4,823	-	204,201
Miscellaneous including non-paying	53,530	132,265	+ 78,735			+	78,735
G' town-N/A.	448,299	283,383	-164,916		3,858	-	168,774
Canje Creek Service . .	35 803	6,743	- 29,060		482	-	29,542
Berbice River Launch . .	33,201	13,427	- 19,774		482	-	20,256
Adventure (Joint)	310,444	285,757	- 24,687		1,929	-	26,616
G/Town - Springlands	69,927	58,446	- 11,481		3,376	-	14,857
	2,959,937	2,259,939	-699,998		48,227	-	748,225

STATEMENT XII

COMPARATIVE ANALYSIS OF TRAFFIC AND MISCELLANEOUS RECEIPTS 1966 WITH 1965

Services		Passengers				Parcels and Mis- cellaneous	Mails	Goods	Miscel- laneous	Total	Increase	Decrease							
		1st Class	2nd Class	3rd Class	Total														
		\$	¢	\$	¢	\$	¢	\$	¢	\$	¢	\$	¢						
East Coast Railway	1966	41,086.76		459,571.03		500,657.79		131,610.49		3,949.92		125,275.72		35,988.60		797,482.52		57,091.09	
	1965			496,010.54		496,010.54		118,075.90		3,949.92		87,572.96		34,782.11		740,391.43			
West Coast Railway	1966	66,796.58		341,546.28		408,342.86		20,754.03		1,650.00		49,056.24		1,756.24		481,559.37		32,824.09	
	1965			374,227.57		374,227.57		20,124.17		1,650.00		49,653.41		3,080.13		448,735.28			
Total Railway Receipts	1966	107,883.34		801,117.31		909,000.65		152,364.52		5,599.92		174,331.96		37,744.84		1,279,041.89		89,915.18	
	1965			870,238.11		870,238.11		138,200.07		5,599.92		137,226.37		37,862.24		1,189,126.71			
Demerara Ferry	1966			368,780.15		368,780.15				199.92		252,677.22				621,657.29		115,839.41	
	1965			285,794.86		285,794.86				199.92		219,823.10				505,817.88			
Berbice Ferry	1966			112,638.91		112,638.91				100.08		155,162.60				267,901.59		76,171.24	
	1965			90,892.98		90,892.98				100.08		100,737.29				191,730.35			
Adventure Service Direct	1966	1,978.15		22,504.42		24,482.57				168.72		170,679.73				195,331.02		33,830.98	
	1965	151.74		12,235.55		12,387.29				168.72		148,944.03				161,500.04			
Bartica Service	1966	48,154.37		48,059.37		96,213.74				337.44		110,103.62				206,654.80		45,915.70	
	1965	39,508.43		35,629.96		75,138.39				337.44		85,263.27				160,739.10			
Pomeroon Service	1966	947.25		3,006.04		3,953.29						25,424.82				29,378.11		13,322.94	
	1965	976.27		3,187.78		4,164.05						11,891.12				16,055.17			
North West Service	1966	23,264.82		30,088.65		53,353.47				125.04		62,191.38				115,669.86		23,443.89	
	1965	21,021.46		23,398.69		44,420.15				125.04		47,680.81				92,226.00			
Berbice River Service ..	1966	5,540.41		13,654.29		19,194.70				400.08		23,730.56				43,325.34			
	1965	6,280.74		21,048.30		27,229.04				400.08		19,982.39				47,711.51			
Berbice River Launch ..	1966			12,219.27		12,219.27				200.04		1,007.92				13,427.23		0,082.70	
	1965			2,268.00		2,268.00				200.04		876.49				3,344.53			
Georgetown - N/A ..	1966											283,382.62				283,382.62		44,126.72	
	1965											239,255.90				239,255.90			
Spwcial Services Excur- sions & Miscellaneous	1966													132,265.11		132,265.11		3,563.86	
	1965													128,701.25		128,701.25			
Canje Creek Service ..	1966			3,136.68		3,136.68				200.04		3,406.21				6,742.93		1,064.19	
	1965			2,320.28		2,320.28				200.04		3,158.42				5,678.74			
Adventure Service (joint)	1966			223,442.88		223,442.88				168.72		62,145.33				285,756.93		26,798.66	
	1965	72.05		218,261.24		218,333.29				168.72		40,456.26				258,958.27			
G/Town - Springlands ..	1966											58,446.48				58,446.48		7,837.10	
	1965											50,609.38				50,609.38			
Total Steamer Receipts	1966	79,885.00		837,530.66		917,415.66				1,900.08		1,208,358.49		132,265.11		2,259,939.34		397,611.22	
	1965	68,010.69		695,037.64		763,048.33				1,900.08		968,678.46		128,701.25		1,862,328.12			
Bartica-Potaro Road ..	1966	7,780.35		18,218.57		25,998.92				130.00		52,566.80		614.53		78,081.19		5,566.45	
	1965	7,133.81		14,089.45		21,223.26				125.84		51,244.65		79.01		72,514.74			
Grand Total	1966	195,548.69		855,749.23		1,852,415.23		152,364.52		7,630.00		1,435,257.25		169,395.42		3,617,062.42		493,092.85	
	1965	75,144.50		709,127.09		1,654,509.70		138,200.07		7,625.84		1,157,149.48		166,484.48		3,123,969.57			

STATEMENT XII
MISCELLANEOUS RECEIPTS

Miscellaneous Receipts	East Coast Railway	West Coast Railway	Steamer Services	Bartica-Potaro Road	Total
Storage	\$ 306 46	\$ 60 55	\$ 1,792 93	\$ -	\$ 2,159 94
Wharfage	-	-	2,397 17	-	2,397 17
Rents	15,020 27	286 80	2,740 37	-	18,047 44
Unclaimed Goods	4 00	-	-	-	4 00
Tolls	299 80	844 86	490 14	-	1,634 80
Surplus Cash	138 98	36 52	245 93	86	422 29
Sale of old rails etc.	3,932 26	25 20	-	-	3,957 46
Sundries	15,818 98	87 45	6,881 98	615 39	22,173 02
Commission on sale of rice	475 85	414 86	411 42	-	1,302 13
Total	35,988 60	1,756 24	14,959 94	614 53	52,090 25

STATEMENT XIII
DETAILED ABSTRACT OF EXPENDITURE
GENERAL AND ADMINISTRATION EXPENSES
ABSTRACT "A"

1965	GENERAL CHARGES	1966
\$ 57,699 02	General Manager's Office	\$ 63,436 11
135,516 15	Accountant's Office	148,117 97
91,693 15	Stores Department	101,803 67
19,878 99	Office Expenses	17,021 31
7,000 00	Audit Fee	7,000 00
4,337 06	Travelling Expenses	5,288 16
472,104 35	Pensions and Gratuities	489,296 63
33 13	Annual Payments to Crown Agents	102 52
600 00	Contribution to Recreation Ground	600 00
1,214 80	Loss of Money and Stores	339 12
3,263 25	Leave Passages	5,622 46
17,625 11	Cost of Living Allowances	14,604 78
190 40	Library	218 83
57,974 79	Rates and Taxes	58,872 04
19,382 53	Telephones	24,781 33
41,244 00	Constabulary	47,824 48
-	Workmen's Compensation	217 26
479 70	Advertising	3,876 48
1,062 70	Training Scheme	1,648 78
130 60	Entertainment Expenses	714 09
-	Employee Welfare and Recreation	-
840 00	Retroactive Pay - C.A. C.S.K. ...	-
-	Back Pay, Pensioners	-
16,945 71	Stores Office Expenses	9,789 59
12,582 39	Management Office Expenses ...	12,981 86
-	Accommodation for Corporation	-
1,256 04	Back Pay - Pensioners - C.O.L.A.	-
963,053 87	APPORTIONED TO:	1,014,157 47
365,960 47	East Coast Railway	385,379 85
96,305 39	West Coast Railway	101,415 74
258,546 72	Shipping Services	314,388 80
115,566 44	Harbour Services	121,698 89
86,674 85	Bartica-Potaro Road Transport	91,274 19
963,053 87		1,014,157 47

WEST COAST		WORKING EXPENSES RAILWAYS		EAST COAST	
1965	1966	ABSTRACT "B"		1965	1966
Amount	Amount	Maintenance and Renewal of Ways and Works		Amount	Amount
\$ 18,928 06	\$ 19,633 65	Superintendence		49,678 25	51,538 29
		Maintenance of Permanent Way - Wages of Foremen, Platelayers and Gangmen		216,776 31	165,788 90
77,846 08	56,370 81	Permanent Way Materials		68,622 01	52,008 35
21,253 16	18,537 23			285,398 32	217,797 25
99,099 24	74,908 04	Maintenance of Track Structures - Bridges		13,175 01	22,332 99
		Signals and Gates		745 59	1,202 40
1,351 41	8,131 98	Water Supply		68 65	698 06
33 64	16 96			13,989 25	24,233 45
15 98	188 57	Maintenance of Stations & Buildings - Stations, Platforms and other Buildings		29,581 35	40,496 69
1,401 03	8,337 51	Wharves		16,188 99	21,351 37
				45,770 34	61,848 06
		Miscellaneous and Unclassified Expenditure		2,566 45	1,864 16
		New Minor Works and Improvements ...		-	2,702 94
131,347 79	112,801 45	Total Abstract "B"		397,402 61	359,984 15

STATEMENT XIII..-(CONT'D).
 DETAILED ABSTRACTS OF EXPENDITURE
 WORKING EXPENSES RAILWAYS

WEST COAST		ABSTRACT "C"	EAST COAST	
1964	1965		1964	1965
Amount	Amount	Maintenance and Renewal of Rolling Stock	Amount	Amount
\$ ¢	\$ ¢		\$ ¢	\$ ¢
8,976 41	9,456 77	Superintendence	32,913 48	34,674 86
		Maintenance of Locomotive -		
37,034 50	33,781 64	Wages	57,052 40	36,167 68
30,799 85	19,551 80	Materials	55,301 30	29,556 31
67,834 35	53,333 44		112,353 70	65,723 99
		Maintenance of Carriages -		
38,010 59	24,072 08	Wages	28,276 13	26,420 51
1,347 76	11,761 84	Materials	19,793 66	9,278 86
39,358 35	35,833 92		48,069 79	35,699 37
		Maintenance of Waggons -		
20,695 52	7,186 16	Wages	15,267 80	12,668 49
13,023 72	5,894 71	Materials	8,237 95	10,723 23
33,719 24	13,080 87		23,505 75	23,391 72
149,888 35	111,705 00	Total Abstract "C"	216,842 72	159,489 94

WEST COAST		ABSTRACT "D"	EAST COAST	
1965	1966		1965	1966
Amount	Amount	Locomotive Running Expenses	Amount	Amount
\$ ¢	\$ ¢		\$ ¢	\$ ¢
8,976 40	9,456 77	Superintendence	32,913 47	34,674 85
		Locomotive Running Expenses -		
		Assistant Supt.	3,190 00	3,370 00
3,111 29	3,168 00	Locomotive Inspector	2,599 58	3,330 00
73,402 54	82,505 73	Running Shed Foreman	3,453 00	2,936 87
6,870 94	7,077 76	Wages Engine Drivers, Firemen etc. ..	132,339 27	133,047 97
	73 36	Fuel	48,351 61	58,765 81
8,249 86	6,546 67	Water	2,787 07	6,434 95
1,089 68	641 78	Stores & Uniforms	23,902 18	26,619 40
371 04	332 61	Miscellaneous	974 67	564 50
2,010 60	2,045 08	Drivers & Firemen Equipment	409 17	158 53
417 19	1,170 88	Maintenance Mechanical Equipment	33,275 77	30,021 08
95,523 14	103,561 87	Fuel Mechanical Equipment ..	7,525 18	4,834 52
		Total Abstract "D"	258,807 50	270,083 63

WEST COAST		ABSTRACT "F"	EAST COAST	
1965	1966		1965	1966
Amount	Amount	Traffic Expenses & Miscellaneous	Amount	Amount
\$ ¢	\$ ¢		\$ ¢	\$ ¢
7,719 15	8,401 09	Superintendence	12,086 00	10,110 00
		Salaries of Station Masters,		
77,651 54	67,666 15	Clerks etc.,	103,785 66	111,309 55
43,758 19	45,112 62	Guards and Vanmen	56,637 32	57,615 57
5,760 61	15,722 10	Subsistence and Overtime Allowance	7,052 08	17,846 29
2,444 50	2,317 50	Flagmen and Crossing Gatemen	17,608 98	18,265 00
70,258 01	79,257 18	Porters, Watchmen etc.	127,074 09	166,275 51
10,888 00	8,284 54	Barrier Gatemen	19,660 56	19,624 91
3,744 92	5,003 95	General Stores	5,702 45	8,652 56
1,847 09	3,686 48	Uniforms	2,861 38	3,504 06
7,246 49	7,105 09	Stationery, Tickets and Printing	6,902 25	5,736 66
2,908 85	1,290 44	Lighting of Stations	3,251 74	5,907 48
		Cleansing, Lubricating etc. of		
6,236 07	7,096 28	Vehicles	15,288 07	16,815 64
4,465 61	2,052 71	Miscellaneous Expenses	1,962 63	2,754 97
12 15	194 30	Compensation (Accidents & Losses)	299 49	1,274 99
7,721 16	2,103 09	Workmen's Compensation	10,106 83	1,292 54
		Back Pay Factory Ordinance 1953		
		Back Pay F.U.G.E.		
		Back Pay Guillebaud		
6,166 72	6,095 08	Ex-Gratia Payments	24,818 43	25,295 72
		Retroactive Pay Minimum		
49,196 65		Wages Adjustment	163,419 90	-
308,025 71	261,000 00		578,517 86	469,731 47

STATEMENT XIII-(CONT'D).

DETAILED ABSTRACTS OF EXPENDITURE.

WORKING EXPENSES-RAILWAY-(CONT'D).

WEST COAST

EAST COAST

1965		1966		ABSTRACT "G"		1965		1966	
Amount		Amount		Superintendence		Amount		Amount	
\$	c.	\$	c.			\$	c.	\$	c.
5,524	58	5,157	03	Superintendence Traffic		24,860	44	23,206	76

WORKING EXPENSES - STEAMER SERVICES

ABSTRACT "H"

1965		Working Expenses Steamers		1966	
\$	c.			\$	c.
143,137	86	Captains and Mates, Boatswains		154,266	06
269,373	78	Sailors and Deckhands		269,815	82
127,685	90	Engineers		129,454	86
47,291	50	Stokers & Engineer Boys		40,232	58
194,305	95	Overtime & Subsistence Allowances		213,618	50
312,113	52	Maintenance and Repairs		189,006	37
116,746	06	Fuel		109,165	93
50,702	80	Stores (Marine)		50,919	19
42,919	19	Stores (Engineering)		36,813	59
10,590	11	Uniforms		11,011	20
2,283	84	Miscellaneous		10,592	84
3,084	00	No Claim Allowance to Officers		2,307	00
2,874	06	Ships' Linen		2,138	46
-		Apprenticeship Scheme		-	
1,449	20	Relief - Captains, Mates, Engineers		6,606	88
-		Navigation Equipment		1,140	09
1,026	36	Radio Equipment		3,897	34
1,325,584	13			1,230,986	71
		Victualling Allowance		36,235	47
		Officers Commuted Allowance		51,550	49
				1,318,772	67

ABSTRACT "I"

1965		Superintendence		1966	
\$	c.			\$	c.
103,633	75	Superintendence Engineering		109,052	99
21,387	74	do. Marine		22,037	97
125,021	49			131,090	96

STATEMENT XIII - (CONT'D).

ABSTRACT "J"

1965		H. M. P. S. - Dock	1966	
\$	¢		\$	¢
7,700	00	Marine Engineer	6,336	00
6,288	00	Mechanical Engineer (Marine)	4,424	00
4,032	00	Dock Superintendent	4,017	86
3,740	80	Assistant Dock Superintendent	-	
-		Dock Boatswain		
2,760	00	Dock Foreman	2,947	00
2,616	00	Plant Foreman	2,808	00
11,099	50	Charge Hands	14,641	79
18,615	65	Maintenance and Repairs	21,750	57
6,421	15	Clerical Establishment	6,389	60
8,061	67	Wages of Launch Crew, Watchmen etc.	10,726	51
2,604	21	Travelling and Subsistence Allowances	1,362	33
731	00	Acting Allowances	2,208	61
1,979	13	Station Allowances	1,823	67
8,623	47	Sickness, vacation and Leave	9,951	38
85,272	58		89,387	32

ABSTRACT "K"

1965		Traffic Expenses - Steamer Services	1966	
\$	¢		\$	¢
18,352	30	Stellings Superintendent	19,740	69
192,458	56	Clerical Establishment	198,407	46
6,017	03	Relieving duty, Overtime etc.	10,742	71
660,272	52	Porters, Watchmen etc.	706,034	85
33,519	47	General Stores	32,449	88
3,498	74	Uniforms	6,265	57
10,593	35	Tickets, Stationery and Printing	12,811	48
12,476	74	Lighting of Stellings	13,132	48
8,814	35	Miscellaneous	6,147	30
2,940	00	Messenger	3,243	00
62,769	01	Stellings and Buildings	50,488	71
3,647	77	Compensation (Accidents & Losses)	5,423	02
3,483	95	Workmen's Compensation	5,577	77
-		Retroactive pay - Guilleband	-	
17,306	71	Ex-Gratia Payments	15,203	70
151,118	41	Retroactive pay Min. Wages Adjustments.. .. .	-	
3,861	84	do do Boland Award	-	
1,191,130	75		1,085,668	62

ABSTRACT "L"

1965		Superintendence	1966	
\$	¢		\$	¢
22,098	21	Superintendence Traffic	20,628	22

BARTICA-POTARO ROAD SERVICE

ABSTRACT "M"

1965		1965		Bartica-Potaro Road Service		1966		1966	
\$	¢	\$	¢		\$	¢	\$	¢	
3,622	00	-		Salaries:-					
5,020	83	8,642	83	Transport Officer	3,818	00			
				Clerical Establishment	6,032	57	9,850	57	
30,712	27			Operating Expenses -					
46,008	20			Drivers and Assistants	31,029	22			
7,486	41			Maintenance and Repairs	41,984	79			
-				Fuel and Stores	6,521	43			
-		84,206	88	Replacement of Lorries	-				
				Purchase of new Lorries.....	-		79,535	44	
7,561	10			Traffic Charges -					
-		7,649	17	Miscellaneous.. .. .	8,005	45			
88	07			Accidents and losses,					
				Compensation	21	32			
				Stationery and Tickets	110	84	8,094	97	
				Maintenance of Issano					
		9,624	81	Stelling and Bond	-				
				Repairs to Garage and Quarters	1,041	35			
				Maintenance of Logies, etc. .					
		193	02	Workmen's Compensation .. .	5	00	1,046	35	
				Ex-Gratia Payments			34	91	
		5,055	02	Retroactive Pay Minimum					
				Wages Adjustments .. .					
		115,371	73				98,562	24	

STATEMENT XIII - (CONT'D).
WORKING EXPENSES - HARBOUR AND PILOTAGE

ABSTRACT "S"

1965	Survey Expenses	1966
\$ c.		\$ c.
7,713 80	Superintendent of Surveys	6,890 66
-	Hydrographic Surveyor Senior	-
-	do. Surveyors	-
12,909 67	Wages of Launch Crew	15,437 09
10,808 85	Survey Launch Maintenance	6,280 37
2,338 95	Fuel and Stores	2,162 94
1,219 35	Stores (Survey Equipment)	1,332 81
6,315 04	Surveys - Extra Labour and Subsistence	7,181 06
6,307 56	Snr. Drawing Office Asst.	2,567 66
209 72	Uniforms	448 05
1,753 51	Office Expenses and Equipment	814 59
-	Surveyor Apprentices	-
1,851 00	Lady Tracer	2,037 00
1,620 00	Assistant Printer	1,851 00
10,536 76	Hydrographic Surveyors & Surveyors Apprentices	10,160 46
63,584 21		57,163 69

ABSTRACT "T"

1965	Superintendence	1966
\$ c.		\$ c.
22,313 20	Superintendence Engineering	23,469 25

ABSTRACT "U"

1965	Miscellaneous Charges	1966
\$ c.		\$ c.
984 75	Lighting Ports Georgetown and New Amsterdam	1,023 98
476 81	Stationery and Books	313 21
8,709 53	Travelling and Subsistence	11,441 32
964 37	Uniforms for Pilots	888 03
1,783 62	Port Welfare	1,824 07
-	Radio Beacons, Georgetown and New Amsterdam	-
65 50	Marine Examining Board	481 36
7,277 12	Service Expenses	8,037 62
-	Navigation School	-
-	River Defences	8,178 19
939 76	Official Publication	758 00
53 76	Workmen's Compensation	7 68
-	Navigation Equipment	1,058 69
3,554 47	Ex-Gratia Payments	3,397 46
15,917 19	Retroactive Pay Minimum Wages Adjustment	-
40,726 88		37,409 61

STATEMENT XIV

STATEMENT OF ESTIMATED AND ACTUAL EXPENDITURE FOR THE YEAR 1965

Head of Service	Estimated		Actual	
	\$	¢	\$	¢
GENERAL AND ADMINISTRATIVE CHARGES-				
General Manager's Office	68,275	00	63,436	11
Accountant's Office	154,463	00	148,117	97
Stores	107,926	00	101,803	67
Office and Incidental Expenses	22,489	00	17,021	31
Audit fee	7,000	00	7,000	00
Travelling Expenses	6,760	00	5,288	16
Pensions and Gratuities	500,000	00	489,296	63
Annual Payment to Crown Agents	206	00	102	52
Contribution to Recreation Ground	600	00	600	00
Loss of Money & Stores	500	00	339	12
Leave Passages	15,000	00	5,622	46
Cost-of-living Allowances to Pensioners	34,000	00	14,604	78
Library	500	00	218	83
Rates and Taxes	72,000	00	58,872	04
Telephones	24,000	00	24,781	33
Constabulary	48,263	00	47,824	48
Advertising	3,000	00	3,876	48
Employees Welfare & Recreation	200	00	-	-
Training Scheme	4,500	00	1,648	78
Entertainment Expenses	1,000	00	714	09
Workmen's Compensation	300	00	217	26
Mechanisation at Accounts	-	-	-	-
Five Trainees	-	-	-	-
Retroactive Pay & Cola to Pensioners	-	-	-	-
Management Office Expenses	7,520	00	12,981	86
Stores Do. Do.	8,920	00	9,789	59
Accommodation for Corporation	-	-	-	-
Retroactive Pay - C.A. C.S.C.	-	-	-	-
Total - General Charges	1,087,422	00	1,014,157	47
Engineering (Maintenance) Branch Superintendence	93,797	00	81,806	81
Engineering (Mechanical) Branch Superintendence	212,254	00	210,150	62
Headquarters (Traffic) Branch Superintendence	69,101	00	51,570	53
Marine Branch Superintendence	33,743	00	22,037	97
Total Superintendence	408,895	00	365,565	93
EAST COAST RAILWAY				
MAINTENANCE BRANCH				
Maintenance of Permanent Way, East Coast	214,000	00	217,797	25
Do. Track Structures, East Coast	28,000	00	24,233	45
Do. Stations and Buildings, East Coast	70,000	00	61,848	06
New Minor Works, East Coast	3,000	00	2,702	94
Miscellaneous and Unclassified Expenditure, East Coast	3,500	00	1,864	16
MECHANICAL BRANCH				
Maintenance and Renewal of Rolling Stock	113,000	00	124,815	08
Locomotive Running Expenses	285,465	00	235,228	03
Mechanical Equipment etc.	35,000	00	34,855	60
TRAFFIC BRANCH				
Superintendents	12,150	00	10,110	00
Station Masters, Clerks etc.	132,853	00	129,155	84
Guards and Vanmen	67,053	00	57,615	57
Flagmen and Crossing Gatemen	18,099	00	18,265	00
Porters, Watchmen etc.	135,000	00	166,275	51
Barrier Gatemen	28,570	00	19,624	91
General Stores	10,000	00	8,652	56
Uniforms	5,500	00	3,504	06
Stationery, Tickets and Printing	10,000	00	5,736	66
Lighting of Stations	6,000	00	5,907	48
Cleansing, Lubricating and Lighting Vehicles	14,000	00	16,815	64
Miscellaneous Expenses	4,500	00	2,754	97
Retroactive Pay - Minimum Wages Adjustment	-	-	1,274	99
Compensation (Accidents & Losses)	500	00	1,292	54
Workmen's Compensation	3,000	00	25,295	72
Ex-Gratia Payments	-	-	-	-
Total Expenditure East Coast Railway.	1,199,190	00	1,173,076	04
WEST COAST				
MAINTENANCE				
Maintenance of Permanent Way, West Coast	82,000	00	74,908	04
Do. Track Structures, West Coast	6,240	00	8,337	51
Do. Stations and Buildings, West Coast	14,500	00	9,888	99
New Minor Works, West Coast	120	00	-	-
Miscellaneous and Unclassified Expenditure, West Coast	120	00	33	26
MECHANICAL BRANCH				
Maintenance and Renewal of Rolling Stock	93,500	00	102,248	23
Locomotive Running Expenses	125,386	00	100,345	91
Mechanical Equipment etc.	6,900	00	3,215	96
TRAFFIC BRANCH				
Superintendence and Clerks, etc.	96,715	00	76,067	24
Guards and Vanmen	55,000	00	45,112	62
Subsistence, Overtime Allowances and Temporary Assistance	8,000	00	15,722	10
Porters, Watchmen, etc.	95,000	00	79,257	18
Barrier Gatemen	12,964	00	8,284	54
General Stores	4,500	00	5,003	95
Uniforms	3,000	00	3,686	48
Tickets, Stationery & Printing	7,500	00	7,105	09
Lighting of Stations	3,000	00	1,290	44
Cleansing, Lubricating and Lighting Vehicles	5,000	00	7,096	28
Flagmen and Crossing Gatemen	1,854	00	2,317	50
Miscellaneous Expenses	3,100	00	2,052	71
Compensation, Accident & Losses	500	00	194	30
Workmen's Compensation	1,000	00	2,103	09
Retroactive Pay, Minimum Wages Adjustment	-	-	-	-
Ex-Gratia Payments	-	-	6,095	08
Total Expenditure West Coast Railway.	625,899	00	559,977	90

STATEMENT XIV - (CONT'D.)

STATEMENT OF ESTIMATED AND ACTUAL EXPENDITURE FOR THE YEAR 1965-(CONT'D).

Head of Service	Estimate		Actual	
	\$	¢	\$	¢
Shipping Service: Mechanical and Marine Branch				
SHIPS, LAUNCHES, ETC.				
Captains, Mates & Boatswains	171,427	00	154,266	06
Sailors and Deck Hands	283,572	00	269,815	82
Engineers	137,749	00	129,454	86
Stokers and Engineer Boys	40,764	00	40,232	58
Overtime and Subsistence Allowances	172,700	00	213,618	50
Maintenance and Repairs	251,345	00	189,006	37
Fuel	148,508	00	109,165	93
Stores (Marine)	61,000	00	50,919	19
Stores (Engineering)	42,500	00	36,813	59
Uniforms	16,300	00	11,011	20
Miscellaneous	2,000	00	10,592	84
Navigation Equipment	2,000	00	1,140	09
Ship's linens	3,600	00	2,138	46
Apprenticeship Scheme	5,000	00	-	-
No claim Bonus to Officers	3,900	00	2,307	00
Relief - Captains, Mates, Engineers	3,500	00	6,606	88
Radio Equipment	15,000	00	3,897	34
Victualling Allowance	-	-	36,235	47
Officers Commuted Overtime	-	-	51,550	49
	1,360,865	00	1,318,772	67
H.M.P.S. DOCK.				
Marine Engineer	8,400	00	-	-
Mechanical Engineer (Marine)	6,676	00	6,336	00
Dock Superintendent	4,224	00	4,424	00
Assistant Dock Superintendent	3,936	00	4,017	86
Plant Foreman	2,808	00	2,808	00
Dock Foreman	2,952	00	2,947	00
Charge Hands	11,775	00	14,641	79
Maintenance and Repairs	34,984	00	21,750	57
Acting Allowances	2,696	00	2,208	61
Wages of Launch Crew, Watchman, etc.	10,000	00	10,726	51
Clerical Establishment	7,098	00	6,389	60
Travelling and Subsistence Allowances	1,300	00	1,362	33
Station Allowance	1,980	00	1,823	67
Sickness vacation leave & Holiday with Pay	10,867	00	9,951	38
	109,696	00	89,387	32
TRAFFIC BRANCH				
Stelling Superintendents	20,585	00	19,740	69
Clerical Establishment	223,410	00	198,407	46
Relieving Duty, Overtime and Temporary Assistance	10,000	00	10,742	71
Porters, Watchmen and Miscellaneous Labour	720,000	00	706,034	85
General Stores	30,000	00	32,449	88
Uniforms	4,500	00	6,265	57
Tickets, Stationery & Printing	14,000	00	12,811	48
Lighting of Stellings	15,500	00	13,132	48
Miscellaneous Expenses	8,000	00	6,147	30
Messenger	3,240	00	3,243	00
Purchase of Electric Coolers	2,000	00	-	-
Retroactive Pay, Minimum Wages Adjustment	-	-	-	-
Do. Do. Boland Award	-	-	-	-
Ex-Gratia Payments	-	-	15,203	70
MAINTENANCE OF STEAMER STELLINGS				
Stellings and Buildings	59,000	00	50,488	71
MISCELLANEOUS				
Receipting and Analysis Machine	-	-	-	-
Compensation, Accident and Losses	3,000	00	5,423	02
Workmen's Compensation	3,000	00	5,577	77
Total Expenditure, Steamer Services	2,586,796	00	2,493,828	61

STATEMENT XIV - (CONT'D).

STATEMENT OF ESTIMATES AND ACTUAL EXPENDITURE FOR THE YEAR 1966 - (CONT'D.)

Head of Service	Estimate		Actual	
	\$	¢	\$	¢
BARICA-POTARO ROAD SERVICE SALARIES				
Transport Officer	3,819	00	3,818	00
Clerical Establishment	6,188	00	6,032	57
OPERATING EXPENSES				
Drivers and Assistants	38,000	00	31,029	22
Maintenance and Repairs	50,000	00	41,984	79
Fuel and Stores	12,000	00	6,521	43
Purchase of New Lorries	40,000	00	-	-
Traffic Charges				
Miscellaneous	10,300	00	8,005	45
Accidents and Losses	128	00	21	32
Stationery and Tickets	200	00	110	84
Maintenance of Issano Stelling	1,000	00	-	-
Repairs to Garage and Officers Quarters	7,000	00	1,041	35
Repairs to Logies and Chauffeurs Quarters	3,000	00	-	-
Workmen's Compensation	500	00	5	00
Ex-Gratia Payments	-	-	34	91
Total Expenditure, Bartica-Potaro Road Service	172,135	00	98,562	24
HARBOUR SERVICES				
Salaries and Wages				
Harbour Master	8,400	00	-	-
Chief Pilot	6,720	00	-	-
Executive Officer and Chief Clerk	6,336	00	120	00
10 Pilots	65,032	00	62,767	66
Clerical Establishment	9,747	00	9,793	69
Pilot Apprentices	5,724	00	5,034	00
Deputy Harbour Master and Inspector of Shipping	108	00	108	00
Lighthouse Attendants	21,444	00	17,779	95
Proficiency Awards to Pilots	2,700	00	2,350	00
Bonus Awards to Pilots	18,720	00	20,579	70
Boat House Attendants	-	-	-	-
Messenger	1,840	00	1,666	10
Maintenance of Lighthouse, Beacons and Buoys	80,000	00	55,845	82
LAUNCHES AND LIGHTS				
Crew - Launches	73,984	00	49,515	35
Overtime - Launch Crews	12,500	00	11,092	36
Uniforms	1,600	00	1,467	58
Maintenance and Repairs (Launches)	50,000	00	32,926	91
Fuel and Stores (Launches)	12,000	00	7,903	45
Victualling Allowance	4,000	00	4,066	16
Proficiency Awards to Coxswains and Engineers	400	00	284	00
DREDGE				
Dredge Masters	7,536	00	7,536	00
Wages (Navigation)	31,524	00	29,458	67
Wages (Engineering)	29,771	00	24,939	59
Fuel	24,000	00	19,949	23
Maintenance and Repairs	40,000	00	43,307	74
Stores (Navigation)	4,000	00	2,203	19
Stores (Engineering)	3,000	00	2,910	77
Uniforms	1,140	00	1,161	22
Proficiency awards to Officers	400	00	282	00
Linen for Crew	200	00	31	26
SURVEY				
Superintendent of Surveys	7,776	00	6,890	66
Hydrographical Surveyor (Senior)	1	00	-	-
2 Assistant Hydrographical Surveyors and Surveyor Apprentices	14,394	00	10,160	46
Lady Tracer	2,037	00	2,037	00
Assistant Printer	1,851	00	1,851	00
Wages of Launch Crew	18,500	00	15,437	09
Survey Launch, Maintenance	12,500	00	6,280	37
Fuel and Stores	8,000	00	2,162	94
Stores (Surveying Equipment)	3,600	00	1,332	81
Survey extra Labour and subsistence	12,000	00	7,181	06
Senior Drawing Office Assistant	6,609	00	2,567	66
Uniforms	550	00	448	05
Office Expenses	1,500	00	814	59
OTHER CHARGES				
Lighting Ports of Georgetown and New Amsterdam	1,000	00	1,023	98
Stationery and Books	1,000	00	313	21
Allowance for Training Radio Mechanic	3,600	00	-	-
Pilots Uniforms	1,900	00	888	03
Port Welfare	2,500	00	1,824	07
Navigation Training	5,000	00	-	-
Radio Beacons, Georgetown and New Amsterdam	1,500	00	-	-
River Defences	5,000	00	8,178	19
Marine Examining Board	800	00	481	36
Travelling and Subsistence Allowance	11,000	00	11,441	32
Navigation Equipment	1,000	00	1,058	69
Service Expenses	10,000	00	8,037	62
Official Publication	1,000	00	758	00
Workmen's Compensation	1,000	00	7	68
Retroactive Pay Minimum Wages Adjustment	-	-	-	-
Exgratia Payments	-	-	3,397	46
Total Expenditure, Harbour Service	658,444	00	509,653	70

STATEMENT XV
RECAPITULATION OF EXPENDITURE
(a) TRANSPORT SERVICES

Head of Service	Estimate		Actual		Decrease	
	\$	¢	\$	¢	\$	¢
General Charges	956,758	00	892,458	58	64,299	42
Superintendence (Unallocated)	384,856	00	342,096	68	42,759	32
East Coast Railway	1,199,190	00	1,173,076	04	26,113	96
West Coast Railway	625,899	00	559,977	90	65,921	10
Steamer Services	2,586,796	00	2,493,828	61	92,967	39
Bartica-Potaro Road Services	172,135	00	98,562	24	73,572	76
	5,925,634	00	5,560,000	05	365,633	95

RECAPITULATION OF EXPENDITURE
(b) Harbour Services

Head of Service	Estimate		Actual		Decrease	
	\$	¢	\$	¢	\$	¢
General Charges	130,664	00	121,698	89	8,965	11
Superintendence (Unallocated)	24,039	00	23,469	25	569	75
Harbour Services	658,444	00	509,653	70	148,790	30
	813,147	00	654,821	84	158,325	16

STATEMENT XVI
(a) TRANSPORT SERVICES

	Actual 1965		Estimate 1966		Actual 1966		Increase		Decrease	
	\$	¢	\$	¢	\$	¢	\$	¢	\$	¢
E. C. RAILWAY —										
Passenger Traffic	488,252	06	571,406	00	485,052	88				3,199 18
Parcels	118,075	90	136,368	00	131,610	49	13,534	59		
Mails	3,949	92	3,950	00	3,949	92				
Goods	87,572	96	196,118	00	125,275	72	37,702	76		
Special Services ..	7,758	48	33,803	00	15,604	91	7,846	43		
Miscellaneous Receipts	34,782	11	7,000	00	35,988	60	1,206	49		
	740,391	43	948,645	00	797,482	52	57,091	09		
W. C. RAILWAY —										
Passenger Traffic	372,960	25	396,337	00	406,133	80	33,173	55		
Parcels	20,124	17	46,232	00	20,754	03	629	86		
Mails	1,650	00	1,650	00	1,650	00				
Goods	49,653	41	171,639	00	49,056	24				597 17
Special Services ..	1,267	32	3,509	00	2,209	06	941	74		
Miscellaneous Receipts	3,080	13	1,500	00	1,756	24				1,323 89
	448,735	28	620,867	00	481,559	37	32,824	09		
STEAMER SERVICES —										
Passenger Traffic	763,048	33	99,000	00	917,415	66	154,367	33		
Mails	1,900	08	1,900	00	1,900	08				
Goods	968,678	46	1,400,000	00	1,208,358	49	239,680	03		
Special Services ..	103,017	29	80,000	00	117,305	17	14,287	88		
Miscellaneous Receipts	25,683	96	20,471	00	14,959	94				10,724 02
	1,862,328	12	2,492,371	00	2,259,939	34	397,611	22		
BARTICA-POTARO —										
Passenger Traffic	21,223	26	24,000	00	25,998	92	4,775	66		
Mails	125	84	120	00	130	00	4	16		
Goods	51,244	65	60,000	00	52,566	80	1,322	15		
Miscellaneous Receipts	Dr. 79	01	1,400	00	614	53				535 52
	72,514	74	85,520	00	78,081	19	5,566	45		
Total	3,123,969	57	4,147,403	00	3,617,062	42	493,092	85		

STATEMENT XVI-(CONT'D).

(b) HARBOUR SERVICES

	Actual 1965		Estimated 1966		Actual 1966		Increase		Decrease	
	\$	¢	\$	¢	\$	¢	\$	¢	\$	¢
Tonnage Dues ...	928,154	86	750,000	00	1,056,838	34	128,683	48		
Light Dues	200,407	97	180,000	00	223,970	79	23,562	82		
Pilotage Dues. ...	182,058	50	150,000	00	219,250	25	37,191	75		43 74
Shipping Fees. ...	650	94	600	00	607	20				
Survey Fees	798	46	1,000	00	1,020	60	222	14		
Official Publications	1,039	64	1,200	00	1,742	93	703	29		
Miscellaneous ...	14,310	84	3,000	00	11,184	69				3,126 15
Surveying and Dredging	9,890	00	4,000	00	8,975	00				915 00
	1,337,311	21	1,089,800	00	1,523,589	80	186,278	59		

STATEMENT XVII

RECAPITULATION OF REVENUE

(a) TRANSPORT SERVICES

	Estimated		Actual	
	\$	¢	\$	¢
E.C. Railway	948,645	00	797,482	52
W.C. Railway	620,867	00	481,559	37
Steamer Services..	2,492,371	00	2,259,939	34
Bartica-Potaro Road	85,520	00	78,081	19
	4,147,403	00	3,617,062	42
(b) Harbour Services	1,089,800	00	1,523,589	80

COMPARATIVE STATEMENT OF NUMBER OF PASSENGERS CARRIED

(a) E.C. RAILWAY

1965			1966			Increase	Decrease
1st Class	3rd Class	Total	1st Class	3rd Class	Total		
-	1,672,475	1,672,475	28,687	1,385,627	1,414,314		258,161

(b) W.C. RAILWAY

-	1,913,834	1,913,834	114,319	1,598,652	1,712,971		200,863
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1st class merged with 3rd class within the first half of the year.

(c) STEAMER SERVICES

	1965			1966			Increase	Decrease
	1st Class	3rd class	Total	1st Class	3rd Class	Total		
Adventure Direct ..	31	626	657	169	399	568		89
Demerara Ferry ...		3,400,485	3,400,485	79,541	3,727,086	3,806,627	406,142	
Berbice Ferry ...		870,835	870,835	10,309	924,783	935,092	64,257	
Adventure (Joint)		351,911	351,911	32,247	323,209	355,456	3,545	
Bartica Service ...		53,340	53,340	20,048	34,902	54,950	1,610	
Pomeroon Service...		1,025	1,025	248	1,488	1,736	711	
N.W.D. Service ...		8,539	8,539	3,042	5,959	9,001	462	
Berbice River Service		6,371	6,371	1,234	5,410	6,644	273	
Canje Service. ...		1,635	1,635		1,937	1,937	302	
Berbice River Launch		3,730	3,730		3,170	3,170		560
Total	31	4,698,497	4,698,528	146,838	5,028,343	5,175,181	476,653	

(d) BARTICA-POTARO ROAD SERVICE

Bartica-Potaro ...	-	8,148	8,148	1,485	9,538	11,023	2,875	
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I
OF HEADS

Head No.		For details see Table	1964		1965		1966	
1	GAUGES		4' 3"	8½" 6"	4' 3"	8½" 6"	4' 3"	8½" 6"
2	ROUTE MILEAGE	A	M.		M.		M.	
	(a) Owned.. ..		79		79		79	
	(b) Open to Public Traffic and worked but not owned... ..							
	TOTAL		79		79		79	
3	TRACK MILEAGE		M.	C.	M.	C.	M.	C.
	(a) Owned		95	30	95	30	95	30
	(b) Open to Public Traffic and worked but not owned... ..							
	TOTAL		95	30	95	30	95	30
4	GROSS RAILWAY RECEIPTS.. ..	AA	1,119,128 40		1,189,126 71		1,279,041 89	
5	RAILWAY WORKING EXPENDITURE EXCLUDING PROVISION FOR RENEWALS		2,285,458 86		2,670,896 43		2,407,648 51	
6	RAILWAY WORKING EXPENDITURE, INCLUDING PROVISION FOR RENEWALS							
7	BALANCE OF RAILWAY REVENUE ACCOUNT		1,166,330 46		1,481,769 72		1,128,606 62	
8	RECEIPTS FROM SERVICES OTHER THAN RAILWAY-							
	(a) Harbours		1,035,200 91		1,337,311 21		1,523,589 80	
	(b) Steamships		1,617,467 26		1,862,328 12		2,259,939 34	
	(c) Other Services		93,899 05		72,514 74		78,081 19	
	TOTAL		7,317,484 94		8,613,946 93		8,676,907 35	
9	EXPENDITURE ON SERVICES OTHER THAN RAILWAY-							
	(a) Harbours.		650,846 45		659,705 39		654,821 84	
	(b) Steamships		2,712,972 97		3,047,653 88		2,959,936 59	
	(c) Other Services		202,649 64		204,808 85		192,414 95	
	TOTAL		3,566,469 06		3,912,168 12		3,807,173 38	
10	INTEREST CHARGES-							
	(a) Railway.. ..		128,870 83		131,505 70		133,856 88	
	(b) Harbours.		1,852 01		2,539 47		3,201 45	
	(c) Steamships		36,790 29		39,331 96		42,924 98	
	(d) Other Services		618 10		725 62		939 46	
	TOTAL		168,131 23		174,102 75		180,922 77	
11	REDEMPTION CHARGES-							
	(a) Railway.. ..		22,907 00		Cr. 16,699 00		9,847 50	
	(b) Harbours.							
	(c) Steamships		12,342 00		Cr. 8,349 00		5,302 50	
	(d) Other Services							
	TOTAL		35,249 00		Cr. 25,048 00		15,150 00	
12	LOSS ON UNDERTAKING TRANSPORT SERVICES ...		2,370,586 76		2,799,389 59		1,942,937 63	
13	PERCENTAGE OF RAILWAY WORKING EXPENDITURE EXCLUDING PROVISION FOR RENEWALS, TO GROSS RAILWAY RECEIPTS		204 21		224 60		188 24	
14	PERCENTAGE OF RAILWAY WORKING EXPENDITURE INCLUDING PROVISION FOR RENEWALS, TO GROSS RAILWAY RECEIPTS							
15	CAPITAL EXPENDITURE-							
	(a) Railway		8,330,301 93		8,574,185 47		9,140,586 38	
	(b) Harbours		1,022,861 73		1,090,535 83		1,149,824 38	
	(c) Steamships... ..		12,161,229 67		13,017,987 32		13,795,321 16	
	(d) Other Services		107,262 56		202,293 25		202,293 25	
	TOTAL		23,992,446 86		25,684,616 06		26,231,151 04	
16	CAPITAL EXPENDITURE PER ROUTE MILE RAILWAYS		105,446 86		108,533 99		115,703 63	
17	INTEREST CHARGES PER ROUTE MILE		1,631 27		1,664 63		1,694 39	
18	GROSS RAILWAY RECEIPTS FOR ROUTE MILE ...		14,166 18		15,052 24		16,190 40	
19	RAILWAY WORKING EXPENDITURE, EXCLUDING PROVISION FOR RENEWALS, PER ROUTE MILE ...		28,929 85		33,808 82		30,476 56	

LIST OF HEADS I (Continued)

Head No.		For details See Table	1964	1965	1966
20	RAILWAY WORKING EXPENDITURE, INCLUDING PROVISION FOR RENEWALS, PER ROUTE MILE...				
21	COACHING TRAIN MILEAGE-				
	(a) Paying, including proportion of mixed	J	249,773	250,906	258,381
	(b) Non-paying		5,056	5,947	5,833
	TOTAL		254,829	256,853	264,214
22	GOODS TRAIN MILEAGE-				
	(a) Paying, including proportion mixed	J	24,060	19,143	19,113
	(b) Non-paying		6,088	6,586	8,554
	TOTAL		30,148	25,729	27,667
23	TOTAL TRAIN MILEAGE	J	284,977	282,582	291,881
24	ENGINE MILEAGE	J	387,956	378,536	395,270
25	PERCENTAGE OF TRAIN TO ENGINE MILEAGE		73.44	74.68	73.84
26	GROSS RAILWAY RECEIPTS PER PAYING TRAIN MILE		4.10	4.40	4.61
27	RAILWAY WORKING EXPENDITURE, EXCLUDING PROVISION FOR RENEWALS, PER PAYING TRAIN MILE		8.34	9.82	8.68
28	RAILWAY WORKING EXPENDITURE, INCLUDING PROVISION FOR RENEWALS, PER PAYING TRAIN MILE				
29	AVERAGE GOODS TRAIN LOAD		89.6	83.7	97.7
30	AVERAGE NUMBER OF VEHICLES PER COACHING TRAIN		6.8	7.0	7.0
31	AVERAGE NUMBER OF VEHICLES PER GOODS TRAIN		12.8	12.0	15.0
32	ENGINE HOURS		34,270	32,343	26,549
33A	NUMBER OF POWER CARS IN STOCK		2	2	2
33B	NUMBER OF STEAM LOCOMOTIVE IN STOCK	F	6	6	6
33C	NUMBER OF DIESEL ELECTRIC		4	4	4
33D	NUMBER OF FREIGHT CARS				-
33E	NUMBER OF PETROL do. do.		5	5	5
33F	NUMBER OF DIESEL LOCOS IN STOCK		7	7	7
34A	AVERAGE MILEAGE PER POWER CAR IN STOCK		1,029	551	663
34B	AVERAGE MILEAGE PER STEAM LOCOMOTIVE IN STOCK	S	12,668	11,613	15,681
34C	AVERAGE MILEAGE PER DIESEL LOCO IN STOCK		39,974	28,735	26,245
34D	AVERAGE MILEAGE PER PETROL LOCOMOTIVE IN STOCK		11,508	11,492	11,668
34E	AVERAGE MILEAGE PER DIESEL LOCO IN STOCK		20,727	19,336	19,513
35	PASSENGER RECEIPTS	Q	789,018.56	870,238.21	909,000.65
36	OTHER COACHING RECEIPTS		125,071.80	143,799.99	157,964.44
37	TOTAL COACHING RECEIPTS	AA	914,090.36	1,014,038.20	1,066,965.09
38	PERCENTAGE OF COACHING RECEIPTS TO GROSS RAILWAY RECEIPTS		81.58	85.28	82.64
39	COACHING RECEIPTS PER ROUTE MILE		11,556.84	12,835.93	13,505.89
40	COACHING RECEIPTS PER PAYING TRAIN MILE		3.34	3.75	3.85
41	NUMBER OF PASSENGER JOURNEYS	Q	3,125,510	3,586,309	3,127,285
42	PASSENGER MILES ACTUAL ESTIMATED	Q	36,852,483	46,863,186	36,854,392
43	AVERAGE LENGTH OF JOURNEY	Q	16.7	16.5	17.6
44	NUMBER OF COACHING VEHICLES IN STOCK	G	.82	.82	.82
45	COACHING VEHICLE MILEAGE-				
	(a) Passenger-carrying vehicle mileage	T	1,162,429	1,129,423	1,212,756
	(b) Other coaching vehicle mileage		539,165	550,700	462,143
	TOTAL		1,701,594	1,680,123	1,674,899
46	AVERAGE MILEAGE PER COACHING VEHICLE IN STOCK	R	20,751	19,766	20,426
47	GOODS RECEIPTS		173,853.79	137,226.37	174,331.96
48	PERCENTAGE OF GOODS RECEIPTS TO GROSS RAILWAY RECEIPTS		15.53	11.55	13.63
49	GOODS RECEIPTS PER ROUTE MILE		2,200.68	1,737.04	2,206.73

LIST OF HEAD (CONT'D.) I (Continued)

Head No.		For details see Table	1964	1965	1966
50	GOODS RECEIPTS PER PAYING TRAIN MILES		4.73	6.97	9.50
51	TONS OF GOODS HAULED- CFO	R			
	(a) Paying		49,989	45,147	47,330
	(b) Non paying...		9,537	10,660	22,252
	TOTAL		59,999	56,504	705.32
52	AVERAGE RECEIPT PER TON OF GOODS	R	3.03	2.91	3.58
53	NET TON MILEAGE OF GOODS- . . .	R			
	(a) Paying		941,366	716,206	760,146
	(b) Non-paying...		114,774	170,539	365,674
	TOTAL		1,056,443	887,036	1,126,178
54	AVERAGE RECEIPT PER TON MILE...	R	1.72	1.34	1.14
55	AVERAGE LENGTH OF HAUL OF PAYING TRAFFIC . . . . .		.19	.16	.17
56	NUMBER OF GOODS VEHICLES IN STOCK	H	2.30	2.33	2.33
57	LOADED GOODS VEHICLE MILEAGE....	U	166,001	146,753	110,322
58	EMPTY GOODS VEHICLE MILEAGE.....	U	120,231	127,204	89,646
59	TOTAL GOODS VEHICLE MILEAGE.....	U	286,232	273,957	199,968
60	PERCENTAGE OF EMPTY TO TOTAL GOODS VEHICLE MILEAGE		42.0	46.4	44.8
61	AVERAGE MILEAGE PER GOODS VEHICLE IN STOCK	U	1,244	1,191	858

TABLE A
MILAGE OF LINES
MILEAGE OF LINES OPEN FOR TRAFFIC

	Gauge	Ruling Gradient	Longest Length of Ruling Gradient		Running Lines						Sidings Reduced to single track		Truck Mileage total of single track including Sidings	Year 1966, Truck Mileage Total of			
					Route Mileage (length of Road, single track)		Second Track		Over two Tracks (reduced to single track)							Total Miles reduced to single track	
			M.	C.	M.	C.	M.	C.	M.	C.	M.	C.	M.	C.	M.	C.	
LINES OWNED -																	
Main and Principal Lines-																	
East Coast Railway	4' 8½"	1 in 150	15	60	40			79			79	14	56	75	16	95	30
West Coast Railway ...	3' 6"	1 in 150	15	18	40							1	54	20	14		
Total Main and Principal Lines ...					79						79	16	30	95	30	95	30
Minor and Branch Lines ..																	
LINES WORKED, BUT NOT OWNED -																	
TOTAL ..		1 in 150			79						79	16	30	95	30	95	30

TABLE B
MILEAGE OF LINES AUTHORISED BUT NOT OPEN FOR TRAFFIC

Name of Line	Miles Authorised.		Mileage Constructed But Not Open for Traffic			Miles under Construction		Miles not commenced or in abeyance		
	Length of Road		Length of Road		Length (including sidings)	Length of Road		Length of Road		
	M	C.	M	C.	M	C.	M	C.	M	C.
East Coast ...	Nil.		Nil.		Nil.		Nil.		Nil.	
West Coast ...	Nil.		Nil.		Nil.		Nil.		Nil.	
Total ..	...		...		...		...		...

TABLE C

COST OF MAINTENANCE OF WAYS AND WORKS WITH AVERAGE NUMBER OF MEN EMPLOYED PER MILE

Year	Unit. Mileage	Cost per Unit Mile				Average Number of Men employed per Unit Mile		
		Ordinary and Current Repairs.	Miscellaneous Expenditure.	Renewals	Total	P.W. Inspectors, Gangers, Platelayers & Labourers Employed on the Track	Other Employees	Total
1965 ...	83	5,511 53	32 41	-	5,543 94	6 98	1	6 99
1966 ...	83	4,815 86	22 86	-	4,838 72	6 98	1	6 99

Note:- 1 Unit mile of running track or 3 miles of sidings.

TABLE D
NEW SLEEPERS LAID IN TRACK

	1965			1966		
	Wood	Steel	Total	Wood	Steel	Total
Maintenance Repairs ...	15,781	-	15,781	17,063	-	17,063
Relaying and Resleepering ...						
Miscellaneous ...						
Total ...	15,781	-	15,781	17,063	-	17,063

TABLE E
PARTICULARS OF RELAYING

Section of Rail used.	Length Relaid miles	Cost						
		Wages	Materials.	Engine. Power.	1965		1966	
					Total.	Per Mile	Total	Per Mile
M. C.	M. C.	M. C.	M. C.	M. C.	M. C.	M. C.		
30 lb.								
45 lb.								
60 lb.								
*70 lb.								
80 lb.								
Etc.								
Total								

*70 lb. Rails used on the Railways in this Colony.
†Extra gangs were used to carry out Relay.

TABLE F
STEAM LOCOMOTIVES, 1966

Class.	Wheel Distribution	Cylinders	Weight on Coupled Wheels	Tractive effort at 90% boiler pressure	No. on hand at beginning of year.	No. of New Loco/tives brought into service during year	No. scrapped during year	No. on hand at end of year B.E.
A ...	4-6-4	16" x 22"	Tons. Cwt. 30 0	16,896 lbs.	4			4
A1 ...	0-6-4	14" x 20"	30 0	11,760 "				
B ...	2-4-2	13" x 18"	1-18 0	7,908 "				
C1 ...	0-6-0	12" x 19"	3-19 10 25 0	7,182 "				
C2 ...	0-6-0	12" x 17"	21 0	6,197 "	2			2
D ...	2-2-2	8" x 14"	8 8	2,090 "				
				Total	6			6
PETROL LOCOMOTIVES								
Petrol Loco-	0-4-0	4 cyl. Ford V8 Ind diesel Parson do.	...	...	5			5
Power Car ...	4-0-4		...	...	2			2
Freight Car..	4-0-4		...	...		
					7			7

DIESEL LOCOMOTIVES

	Bo.	Bo.	Caterpillar and Cummins					
Elec. Diesel ..	4-0-4		...	...	4	...	...	4
Diesel Mech. ..	0-6-0		Gardner 8L3	...	7	...	...	7
					11			11

TABLE G
COACHING VEHICLES

DESCRIPTION	Bogie	Four wheeled	Six wheeled	Total number of Vehicles	Seats or Berths				Year 1966	
					1st. Class	2nd. Class.	3rd. Class.	TOTAL in 1964	Total number of Vehicles	Total seats or Berths
Passenger Vehicles- Carriages of Uniform Classes	37	13		50			2,381	2,873	49	2,873
Composite Carriages. Restaurant Carriages Sleeping Carriages Miscellaneous. ...	2			2	...		55	113	3	113
Total Passenger Vehicles	39	13	-	52			2,436	2,986	52	2,986
Other Coaching Vehicles-										
Post Office Vans ...										
Luggage, Parcel and Brake Vans	8	3		11			-	-	11	-
Carriage Trucks ...										
Horse-Boxes		2		2					2	
Miscellaneous... ..										
Refrigerator Cars... ..		4		4					3	
Cattle Waggon... ..		13		13					14	
Total Other Coaching Vehicles	8	22		30					30	
Total Coaching Vehicles	47	35	1	82			2,436	2,986	82	2,986

TABLE H
GOODS VEHICLES

DESCRIPTION	1965		1966	
	Total on books at end of year	Total carrying capacity	Total on books at end of year	Total carrying capacity
Traffic Vehicles,				
Flat waggons-	-	-	-	-
Four wheeled	-	-	-	-
Bogie	1	20	1	20
Low Sides-				
Four wheeled	151	906	151	906
Bogie	-	-	-	-
High Sides-				
Four wheeled	25	150	25	150
Bogie	3	75	3	75
Covered-				
Four wheeled	4	24	4	24
Bogie	4	120	4	120
Livestock-				
Four wheeled	16	80	16	80
Bogie	-	-	-	-
Timber or rail-				
Four wheeled	3	18	3	18
Bogie	3	60	3	60
Tank-				
Four wheeled	30	180	30	180
Six wheeled	-	-	-	-
Bogie	2	50	2	50
Brake vans-				
Four wheeled	3	18	3	18
Bogie	8	160	9	180
Six wheeled	-	-	-	-
Miscellaneous-				
Four wheeled	5	30	5	30
Six wheeled	2	24	2	24
Bogie	-	-	-	-
Total	260	1,915	261	1,935
Service Vehicles				
Fuel-				
Four wheeled	-	-	-	-
Bogie	-	-	-	-
Ballast-				
Four wheeled	-	-	-	-
Bogie	-	-	-	-
Engineering-				
Four wheeled	3	18	3	18
Bogie	-	-	-	-
Miscellaneous-				
Four wheeled	-	-	-	-
Bogie	-	-	-	-
Total Service Vehicles	3	18	3	18
Grand Total	263	1,933	264	1,953

TABLE L
FUEL CONSUMPTION-ALL SERVICES

Service	Patent Fuel		Coal.		Wood.		Total Value
	Quantity	Value	Quantity	Value	Quantity	Value	
	T. C.	\$ ¢	T. C.	\$ ¢	T. C.	\$ ¢	\$ ¢
Locomotives
Workshops
Water Supply
Issued to other Departments..
Total for 1965
Total for 1966

TABLE M
COMMODITY STATISTICS WEST COAST RAILWAY

1965				Commodity	1966						
Tonnage	Per cent of Total Goods Receipt	Receipts	Per cent of Total Tonnage		Tonnage	Increase or Decrease	Per cent of total Tonnage	Receipts	Increase or Decrease	Per cent of Total Goods Receipts	Average Receipt Per Ton
T. C.		\$. ¢	\$. ¢		T. C.	T. C.		\$. ¢	\$. ¢	\$. ¢	
				Matchwood and Plywood							
1,598 10	8.49	5,078.98	8.06	Log	192.39	324.19	11.51	5,226.15	1,147.17	8.60	
15 11	.09	103.74	.19	Rum	11.13	3.18	.07	94.93	8.81	.13	
4,364 03	25.85	8,929.48	15.92	Molasses & Molascuit...	5,300.10	93.67	31.71	10,800.15	1,670.67	14.63	
115 02	.68	473.47	.85	Paddy	551.11	43.69	3.29	3,592.76	3,119.29	4.86	
2,561 02	15.43	7,569.11	13.51	Rice	1,413.12	1,147.10	8.46	6,589.14	979.97	9.10	
				Coconuts, Copra & C Oil... ..	23.14	.65	.14	173.05	97.17	.24	
17 09	.10	75.88	.14	Other Agric. Products..	41.81	12.10	2.50	2,094.91	672.17	2.89	
405 11	2.41	1,422.74	2.55	Coal	18.14	.4	.12	119.27	35.98	.16	
18 18	.10	83.29	.15	Wood ... ..	.94	2.70	.05	42.90	61.16	.06	
36 04	.20	104.06	.19	Gasoline & Oils... ..	5.31	19.14	.32	330.99	29.54	.46	
72.15	.39	360.53	.64	Lumber & Building Mat.	131.71	708.11	7.88	7,288.26	492.18	10.06	
2,025 12	12.04	7,780.44	13.88	Machinery... ..	7.11	1.30	.05	113.68	53.55	.18	
20 11	.11	167.23	.29	Shop Goods	434.48	27.07	26.00	26,771.62	9,440.15	36.97	
4,074 01	24.21	17,331.47	32.45	Sundries	1,319.15	181.12	7.90	8,386.60	1,803.87	11.58	
1,501 07	8.92	6,582.73	10.18								
16,827 16	100.00	56,063.15	100.00	Total Goods Traffic.	16,712.4	114.2	100.00	72,424.41	16,361.26	100.00	4.33

NOTICE:- Figures in Bold represent decrease.

TABLE N
FUEL CONSUMPTION IN POUNDS PER ENGINE MILE
A-COAL OR WOOD
Steam Locomotives

Year	Passenger Service	Goods Service	Mixed	Departmental Shunting	Total	Rail Motors
1965 ...		Included under 1 and 2 as nearly all Passenger trains are mixed				
1966 ...						

TABLE O
CONSUMPTION OF LUBRICATING OIL ON COACHING AND GOODS VEHICLES
PINTS PER 1000 VEHICLE MILES

Year	Coaching Vehicles.	Goods Vehicles
1965		
1966		

75% of the Vehicles use grease as a lubricant.

TABLE P
NUMBER OF TRAIN MILES PER ENGINE FAILURE

Steam locomotives

Year	Passenger Service	Goods Service	Mixed	Rail Motors
1965	26,040	*	*	-
1966	6,591	*	*	-
Light Diesel Locomotives				
1965	8,223	1,613	*	-
1966	4,105	1,292	*	-
Power Cars				
1965	-	*	-	-
1966	-	*	*	-
Diesel Electric				
1965	21,079	*	-	-
1966	97,983	-	-	-
1965	35,528	14,505	22	-
1966	8,749	5,003	22	-

*No Failures

TABLE Q
PASSENGER TRAFFIC AND RECEIPTS

Class of Passenger	1965			1966		
	Number of Passenger Journeys	Receipts	Average Receipt per Passenger Journey	Number of Passenger Journeys	Receipts	Average Receipt per Passenger Journey
	\$	\$	C		\$	C
ORDINARY:						
1st Class ..				78,370	104,257.25	
3rd Class ..	1,747,148	750,016.32		1,211,479	661,872.64	
SPECIAL ...		9,025.80			17,813.97	
Total (Exclusive of season Ticket Holders)	1,747,148	759,042.12		1,289,849	783,943.86	
Season Ticket Holders						
1st Class..				64,636	3,626.09	
3rd Class..	1,839,161	111,195.99		1,772,800	121,430.70	
Total	1,839,161	111,195.99		1,837,436	125,056.79	
Grand Total.	3,586,309	870,238.11	24	3,127,285	909,000.65	29

TABLE R.
COMMODITY STATISTICS EAST COAST RAILWAY

1965				1966							
Tonnage	Per cent. of Total Tonnage	Receipts	Per cent. of total Goods Receipts	Commodity	Tonnage	Increase or Decrease	Per cent of Total Tonnage	Receipts	Increase or Decrease	Per cent. of Total Goods Receipts	Average Receipt per Ton
T. C.		\$. c			T. C.	T. C.		\$. c	\$. c		
872 00	2.22	2,464 45	3.18	Rum	447 14	22 46	1.31	2,067.09	397.36	1.90	
21,446 07	72.78	45,640 21	58.97	Molasses & Molascuit..	21,225 13	220 14	62.30	46,098.02	457.81	42.20	
	-	-	-	Paddy	213 12	213 12	.63	1,234.32	1,234.32	1.13	
6,207 12	21.07	21,986 28	28.40	Rice	9,667 16	346 04	28.39	41,351.59	19,365.31	37.86	
2 01	.01	11 21	.01	C'nuts, Copra & C Oil	1	2 01	-	.64	10.57	-	
-	-	-	-	Other Agric Products	-	-	-	-	-	-	
-	-	-	-	Coal	5	05	-	1.22	1.22	-	
09	-	2 51	-	Wood	-	09	-	-	2.51	-	
113 03	.38	682 39	.88	Gasolene & Oils ...	6 32	50 01	.18	474.48	207.91	.43	
44 19	.12	245 45	.31	Lime & Manure... ..	30 49	259 10	.90	1,376.40	1,130.95	1.26	
				Lumber & Building							
124 18	.41	832 98	1.07	Material	884 16	759 18	2.60	9,238.74	8,405.76	8.46	
48 06	.17	621 39	.80	Machinery	41 00	7 06	.12	588.43	32.96	.54	
416 15	1.51	2,590 94	3.39	Shop Goods	91 95	502 10	2.69	4,353.40	1,762.46	3.99	
368 01	1.33	2,320 50	2.99	Sundries	30 03	87 18	.88	2,431.33	110.83	2.23	
29,464 11	100.00	77,398 31	100.00	Total Goods Traffic	34,067 16	4,603 5	100.00	109,215.66	31,817.35	100.00	3.33

NOTE:- The figures in this table include paying traffic only. Receipts include through traffic on the Berbice Ferry to and from New Amsterdam. Figures in Bold represent decrease.

TABLE S
LOCOMOTIVE USER.

Classes	Average No. in Stock		Average Number under Repairs		Average Number Awaiting Repairs		Average Number in Commission		Total M. leage Run.		Average Mileage per Locomotive or Rail Motor in Stock.		Average Mileage per Locomotive or Rail Motor in Commission	
	1965	1966	1965	1966	1965	1966	1965	1966	1965	1966	1965	1966	1965	1966
	Steam Locomotives													
Class A	4	4	1	1	1	-	3	3	58,156	79,226	14,539	19,806	19,385	26,408
Class B	-	-	-	-	-	-	-	-	11,526	-	5,763	-	5,763	-
Class C	2	2	-	-	-	-	2	2	-	4,864	-	7,432	-	7,432
Class D	-	-	-	-	-	-	-	-	-	-	-	-	-	-
etc.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Shunting	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	6	6	1	1	1	-	5	5	69,682	94,090	20,302	27,238	25,148	33,840
Diesel Mech. Locomotives														
Diesel Electric Locomotives	7	7	5	1	-	-	7	6	135,351	136,592	19,336	19,513	19,336	22,765
Power Cars	4	3	2	-	-	1	3	3	114,941	104,980	28,735	26,245	38,314	34,993
Freight Cars	2	2	-	-	-	-	2	2	1,103	1,268	551	633	551	633
Petrol Locomotives	-	-	-	-	-	-	-	4	-	-	-	-	-	-
Shunting	5	5	1	1	-	-	4	-	57,460	58,340	11,492	4,668	14,365	14,585
Total	18	17	8	2	-	1	16	15	308,855	301,180	60,114	58,059	72,566	72,976

TABLE T
COACHING VEHICLE USER

Year	Average Number in Stock		Average Number in Commission		Total Mileage Run		Average Mileage per Vehicle in Stock		Average Mileage per Vehicle in Commission	
	Passenger Carriages	Other Coaching Vehicles	Passenger Carriages	Other Coaching Vehicles	Passenger Carriages	Other Coaching Vehicles	Passenger Carriages	Other Coaching Vehicles	Passenger Carriages	Other Coaching Vehicles
	1965 ...	50	35	46	32	1,129,423	550,700	22,588	15,734	24,552	17,209
1966 ...	49	33	47	31	1,212,756	462,143	24,750	14,004	25,803	14,908

TABLE U
GOODS VEHICLE USER

Year	Average Number in Stock	Average No in Commission	Total Goods Vehicle Mileage Run			Average Mileage per Goods Vehicle in Stock			Net Ton Miles per Vehicle in Commission	Average Load per Loaded Vehicles	Percentage of Average Load to Average Carrying Capacity	Tonnage Conveyed per Ton of Capacity per Annum
			Loaded	Empty	Total	Loaded	Empty	Total				
			1965	232	197	146,753	127,204	273,957					638	553	1,191	3,636	5.0	-	-
1966	233	202	110,312	89,646	199,958	474	384	858	3,763	6.0	-	-

TABLE V
TIMEKEEPING OF BOOKED PASSENGER TRAINS
MAIL AND BOAT TRAIN LINES

	East		West		East and West	
	1965	1966	1965	1966	1965	1966
	Numbers Run ...	4,279	5,054	5,566	5,489	9,845	10,543
Numbers Arriving on Time	2,677	3,292	3,739	4,055	6,416	7,347
Percentage of Number Run Arriving ...	62.6	65.1	67.2	73.9	65.2	69.7
Average Minutes Late Per Train Run...	5.0	5.0	5.0	4.0	5	4

TABLE W
ROAD MOTOR SERVICES

			1965	1966	Increase	Decrease
Passengers Carried ...	No.		8,148	11,023	2,875	
Goods Conveyed ...	tons		927	790		137
Earnings ...			72,514 74	78,081 19	5,566 45	
Expenditure... ..			204,808 85	192,414 95		12,393 90
Surplus						
Deficit			132,294 11	114,333 76		17,960 35

TABLE X
ROAD MOTOR MILEAGE

Type of Vehicle	Number	1965		1966		
		Mileage Run during Year	Average Mileage per Vehicle	Number	Mileage Run during Year	Average Mileage per Vehicle
Ford	9	75,849	8,427	8	65,070	8,134
Land Rover ..	-	-	-	1	800	800
Total	9	75,849	8,427	9	65,870	7,319

TABLE AA
RAILWAY RECEIPTS FOR TEN YEARS

	1957	1958	1959	1960	1961	1962	1963	1964	1965	1966
COACHING RECEIPTS-	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Ordinary Passengers-	¢	¢	¢	¢	¢	¢	¢	¢	¢	¢
1st Class	121,349 97	122,713 48	125,264 12	138,407 64	156,730 84	189,639 33	141,137 08	51,767 63		104,257 25
2nd Class										
3rd Class	546,926 74	571,295 20	536,140 62	630,893 89	676,724 30	679,881 26	499,655 61	640,522 91	750,016 32	661,872 64
Special	19,948 84	17,962 07	14,142 77	15,666 08	13,448 30	18,679 49	7,771 64	3,184 24	9,025 80	17,813 97
Contract Tickets ..										
1st Class.	10,378 94	11,530 46	13,706 04	15,443 37	15,262 30	16,175 58	9,099 46	5,169 83		3,626 09
2nd Class.										
3rd Class.	56,571 41	67,943 43	76,915 40	91,429 69	111,459 75	114,609 15	66,097 33	88,373 95	111,195 99	121,430 70
Total Receipts from Passengers...	755,175 90	791,444 64	766,168 95	891,840 67	973,625 49	1,018,984 81	723,761 12	789,018 56	870,238 11	909,000 65
Mails	5,599 92	5,599 92	5,599 92	5,599 92	5,599 92	5,599 92	5,599 92	5,559 92	5,599 92	5,599 92
Parcels and Other Merchandise by Train	118,225 64	117,163 44	109,335 59	135,102 27	133,660 23	138,589 24	109,734 70	119,471 88	138,200 07	152,364 52
Total Coaching Receipts	879,001 46	914,208 00	881,104 46	1,032,542 86	1,112,885 64	1,163,173 97	839,095 74	914,050 36	1,014,038 10	1,066,965 09
GOODS RECEIPTS-										
Total Goods Receipts	206,356 17	202,854 41	197,668 39	225,296 63	206,758 44	226,754 07	159,674 28	173,853 79	137,226 37	174,331 96
Total	1,085,357 63	1,117,062 41	1,078,772 85	1,257,839 49	1,319,644 08	1,389,928 04	998,770 02	1,087,904 15	1,151,264 47	1,241,297 05
Miscellaneous.	30,538 55	38,938 25	36,602 06	34,155 86	38,043 96	39,404 14	27,270 22	31,184 25	37,862 24	37,744 84
Gross Railway Receipts	1,115,896 18	1,156,000 66	1,115,374 91	1,291,995 35	1,357,688 04	1,429,332 18	1,026,040 24	1,119,088 40	1,189,126 71	1,279,041 89

TABLE AB
RAILWAY EXPENDITURE FOR EIGHT YEARS

	1959	1960	1961	1962	1963	1964	1965	1966
	\$	\$	\$	\$	\$	\$	\$	\$
Maintenance and Renewal of Ways and Works ...	377,557 08	405,599 57	443,996 85	466,535 83	458,443 29	481,656 57	526,060 62	470,888 18
Maintenance and Renewal of Locomotives	253,686 07	265,978 04	289,920 90	308,554 21	263,475 17	336,605 42	366,731 07	271,194 94
Maintenance and Renewal of Carriages								
Maintenance and Renewal of Wagons								
Locomotive Running Expenses	367,977 65	382,945 73	395,633 64	407,512 04	308,672 28	346,411 65	350,927 42	378,499 28
Traffic Expenses	633,358 58	630,043 40	662,442 08	641,419 51	528,772 13	601,961 00	649,070 66	719,501 15
General Charges	319,792 56	302,015 30	541,514 85	381,915 76	441,854 91	477,654 79	462,265 86	486,795 59
Miscellaneous	7,325 08	39,377 87	14,817 50	107 11	2,958 84	4,132 33	11,182 37	7,911 38
Ex-Gratia Payments							30,985 15	31,390 80
Retroactive Pay Minimum Wages Adjustment							212,616 55	-
Workmen's Compensation	2,350 04	2,954 17	3,822 04	10,464 36	2,830 11	5,336 13	17,827 99	3,395 63
Mechanical Equipment?	12,986 86	21,409 75	27,173 60	25,957 06	16,647 15	31,700 97	43,228 74	38,071 56
	1,975,033 92	2,050,323 83	2,379,321 46	2,242,465 88	2,023,653 88	2,285,458 86	2,670,896 43	2,407,648 51

TABLE AC
GENERAL RESULTS FOR THE RAILWAY FOR TEN YEARS

Year	Route Mileage open to Public Traffic	Total Capital Expenditure.	Passengers carried	Tons of Paying Goods carried	Gross Receipts	Working Expenditure excluding provision for Renewals	Percentage of Expenditure to Receipts	Balance of Receipts over Expenditure	Paying Train Miles	Gross Receipts per paying Train Mile.	Working Expenditure per paying Train Mile
	M.C.	\$	No.	Tons	\$	\$	%	\$	No.	\$	\$
1957	79	7,201,274 43	2,522 213	68 106	1,115,896 18	1,819,455 79	164 45	703,559 61	364 910	3.06	4.99
1958	79	7,592,429 72	3,084 771	66 010	1,156,000 66	1,959,908 73	169 54	803,908 07	381 640	3.02	5.14
1959	79	7,768,875 71	2,859 943	66 935	1,115,374 91	1,968,153 57	176 46	852,778 66	362 574	3.08	5.43
1960	79	7,884,155 84	3,327 451	80 744	1,291,995 35	2,050,323 83	158 69	758,328 48	383 155	3.37	5.35
1961	79	7,943,861 66	3,822,412	72 851	1,357,688 04	2,379,321 46	173 31	1,021,633 42	401 988	3.38	5.92
1962	79	7,999,903 80	4,043 701	73 279	1,429,332 18	2,242,465 88	156 87	813,133 70	392 457	3.64	5.71
1963	79	8,190,252 15	2,758 379	44 054	1,026,140 24	2,023,653 88	198 28	997,513 64	236 166	4.34	8.71
1964	79	8,330,301 93	3,125 510	49 989	1,119,128 40	2,285,458 86	204 21	1,166,330 46	273 833	4.10	8.34
1965	79	8,574,185 47	3,586 309	45 147	1,189,126 71	2,670,896 43	224 60	1,481,769 72	270 049	4.40	9.82
1966	79	9,140,586 38	3,127 285	50 780	1,279,041 89	2,407,648 51	188 24	1,128,606 62	277 494	4.61	8.68

Services other than Railway are not included in the figures given in this table. Figures in Bold represent deficit.

TABLE AD
STEAMER SERVICES
TOTAL TONNAGE CARRIED

SERVICE	1965	1966	Increase	Decrease
	Tons	Tons	Tons	Tons
Demerara Ferry	19,876	20,181	305	
Berbice Ferry	2,615	2,323		292
Georgetown-Bartica	8,518	8,692	174	
Georgetown-Adventure Cargo	23,036	24,793	1,757	
Georgetown-North West District	6,186	6,351	165	
*Georgetown-Pomeroon River	2,609	3,467	858	
Essequibo Islands & Adventure Passenger ..	585	855	270	
New Amsterdam-Berbice River	2,981	2,511		470
Georgetown-New Amsterdam	30,967	31,824	857	
Canje Launch Service	535	418		117
New Amsterdam-Berbice River Launch	132	250	118	
+Georgetown-Springlands	7,363	7,404	41	
	105,403	109,069	3,666	

*This Service was reintroduced on the 5/2/65.

LOCOMOTIVES - EAST & WEST COASTS FOR YEAR ENDING 31ST DECEMBER, 1965.

LOCOMOTIVES	MILAGE		PERFORMANCES						ENGINE HOURS FUEL				DAYS			Repair Cost	Maint. cost per Mile	
	Engine	Pass	Insp.	Goods	Ballast	Train	Shunting	Misc.	Hrs.	Mins.	Glns.	Pts.	Glns. per Eng. Mile	Rep.	Avail.			Service
30 "Sir Wilfred" ...	14,903½	13,442½	-	147	-	13,589½	1,239	74½	981	45	76,932	-	5.16	64	46	255	4,874.66	32.71
31 "Sir Graeme" ...	34,389½	32,090½	-	-	-	32,090½	2,285	14	1,593	39	125,184	-	3.63	24	50	291	4,041.57	11.73
33 "Sir Godfrey" ...	6,578	-	-	-	-	-	6,578	-	1,104	-	19,194	-	2.91	56	118	191	1,564.10	2.38
34 "Sir Gordon" ...	12,574½	11,741½	-	-	-	11,741½	998	14½	777	10	70,956	-	5.55	140	17	208	10,154.58	79.92
35 "Sir John" ...	17,179	15,230	-	408	-	15,638	1,456	85	1,108	16	107,857	-	6.27	45	39	281	5,989.59	34.97
36 "Donkey" ...	8,286	-	-	-	-	-	8,286	-	1,381	-	22,071	-	2.66	27	115	223	963.90	11.83
41 "Power Car Petrol" ...	67	65	-	-	-	65	2	-	4	10	13	-	.19	179	184	2	370.27	552.64
43 Inspection Car Petrol ...	1,200½	263	734½	121	-	1,118½	51	31	59	-	327	-	.27	8	344	13	614.94	51.25
61 Diesel Electric ...								LAID		UP								
63	42,732½	39,951	-	-	-	39,951	2,718	63½	2,072	41	29,213	-	6.83	-	1	364	6,702.90	20.37
64	33,561½	31,340½	-	-	-	31,340½	2,167	54½	1,805	06	24,650	-	.73	38	-	327	8,899.46	26.52
65	28,685½	26,691½	-	-	-	26,691½	1,919	75	1,533	33	19,798	-	.68	91	1	273	10,731.60	37.41
82 Light Diesel ...	2,212½	83	-	1,415½	642	2,140½	72	-	196	10	328	-	.14	9	316	40	674.63	30.50
101 Diesel Mechanical ..	15,323	86	-	6,751½	4,515½	11,353	3,876	94	1,646	26	3,905	-	.25	30	34	301	3,188.02	20.81
102	14,703½	457½	-	8,091	2,988	11,536½	3,167	-	1,536	57	3,959	-	.26	48	39	278	8,365.07	56.89
103	13,330½	7,430	-	2,566	160	10,156	2,831	343½	1,006	54	3,399	-	.25	113	40	212	4,534.56	34.02
11 Light Diesel ...	13,611	9,910	-	310	336	10,556	3,055	-	947	18	1,120	-	.08	106	16	243	2,103.27	15.45
12	6,808	4,959	-	120	250	5,329	1,479	-	477	40	687	-	.10	239	2	124	3,913.84	57.49
16	16,637	11,601	-	620	636	12,857	3,750	30	996	22	1,658	-	.09	46	5	314	4,060.67	24.40
17	19,072	14,498	-	118	392	15,008	4,064	-	1,104	16	1,667	-	.09	12	1	352	4,134.72	21.66
21 Diesel Mechanical ...	15,569	9,356	-	2,873	122	12,351	3,218	-	1,136	51	5,179	-	.33	98	26	241	7,123.88	45.76
22	29,226	23,770	10	1,252	56	25,088	4,136	-	1,812	15	8,652	-	.29	37	5	323	6,576.44	22.50
23 ..C	13,720	8,529	-	2,269	128	10,926	2,752	42	943	55	4,329	-	.31	148	14	203	17,030.16	124.13
24	34,720	29,114	-	1,212	102	30,428	4,292	-	2,322	03	9,466	-	.27	10	4	351	5,663.17	16.31
TOTAL	395,270	290,609½	744½	28,274	10,327½	329,955½	64,395	921½	26,549	27	540,544	-	-	-	-	-	124,276.00	-

SPECIFIC PERFORMANCES OF STEAMERS, TUGS, AND LAUNCHES FOR THE YEAR 1966.

PERFORMANCE

COST

SHIPS	Miles	Stmg. hours	Aver- speed	Hours under Steam	Bunker Oil Gln Pts.	Diesel Oil Gln Pts.	DAYS			Fuel \$ ¢	Wages \$ ¢	Stores \$ ¢	Misc. \$ ¢	Repair \$ ¢	Fuel cost Per hour	Fuel cost Per Mile
							Rep.	Avail.	Ser.							
S. S. Malali	25,977	2,863½	9	9,827½		105,857	6	4	355	16,355.61	85,551.43	11,975.30	51.00	15,464.79	1.66	.63
.. Mazaruni	8,129	1,079½	7	5,016½	201,307	-	27	164	174	20,497.12	71,320.73	8,194.02	32.11	10,250.58	4.08	2.52
.. L/Berbice	7,439	1,042½	7	4,961½	185,657	-	46	141	178	18,931.93	72,990.23	7,825.08	160.80	22,523.67	3.81	2.54
M. V. Makouria	6,979½	1,077½	6	8,008	-	35,041½	5	-	360	4,620.69	83,354.69	9,813.38	7,198.90	7,678.04	.58	.66
.. Torani	7,889	1,250½	6	6,712½	-	37,716	3	1	361	7,875.02	80,311.42	11,229.50	708.24	6,814.69	1.17	1.00
.. Pomeroy	10,973	1,245½	8	4,575½	-	25,417	94	115	156	4,785.22	61,352.63	6,593.77	155.77	8,186.90	1.04	.43
.. Powis	18,569	1,994½	8	8,449	-	44,005	16	60	289	6,509.89	83,851.21	8,264.39	140.82	15,812.73	.77	.35
.. L/Northcote	20,031½	2,235½	8	6,352½	-	51,855	14	87	264	8,025.79	64,478.75	6,752.30	481.97	14,018.50	1.26	.40
.. Barima	11,535	1,522	8	6,051	-	36,252	1	106	258	5,773.61	73,715.17	7,845.96	928.64	14,013.99	.95	.50
.. Lukanani	9,659	1,149½	8	5,318½	-	13,534	14	-	351	2,064.95	57,917.27	6,313.73	63.14	13,358.29	.39	.21
.. Arawana	8,500	1,161½	7	6,256	-	15,465	41	138	186	2,463.18	56,078.13	4,763.99	49.75	19,745.75	.39	.29
.. C/Pheasant	15,193½	1,850½	7	6,548	-	40,539	15	116	234	8,430.28	67,585.00	8,677.08	565.28	15,877.93	.99	.42
Tug Cendor										-	600.00	-	-	-	-	-
.. Cuffy	8,990	1,113½	8	2,581½	-	9,002	30	69	266	1,520.70	16,197.38	2,101.23	30.90	9,244.71	.59	.17
.. Eagle										-	-	-	-	-	-	-
M. L. Parakeet	2,000	226½	8	522½	-	1,937	315	28	22	504.92	9,833.42	617.88	6.00	4,535.06	.97	.25
.. Quamina	18,476	1,896	9	2,564	-	8,515	24	143	198	1,755.64	13,435.29	2,290.27	19.52	5,596.55	.68	.10
										-	53.73	-	-	-	-	-
TOTAL	180,340	21,709		83,743½	386,964	425,135½				108,114.55	878,426.48	103,257.88	10,592.84	182,922.18		
PONTOONS											27,988.02	2,098.55	-	4,721.91		
										108,114.55	906,414.50	105,356.43	10,592.84	187,644.09		

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DREDGERS AND LAUNCHES FOR THE YEAR ENDING DECEMBER, 1966.

Ships	PERFORMANCES											COST									
	Miles	Stmg. Hours	Aver. Speed	Hours under Stmg.	Bunker (C) Oil Glns.	Diesel Oil Glns.	Gas Glns.	Fuel in Glns. Stmg. per Hour.	Fuel in Glns. per Hour.	Fuel in Glns. per	DAYS			Fuel & Stores	Sal & Wages etc	Uniforms	Misc. Stores Surv. equip.	Repairs	Fuel cost per Hour	Fuel cost per mile	
											Rep.	Ava.	Ser.								
Sir Charles	6,517	961	6.78	-	-	3,791	-	-	3.94	.58	189	21	155	1,290.69	12,758.00	279.67	-	9,053.33	1.34	.20	
Terrier	18,381	2,908	6.53	-	-	9,453	-	-	3.25	.50	49	08	308	3,241.15	16,026.90	257.00	-	4,713.65	.81	.12	
Retriever	8,422	1,400	6.02	-	-	807	-	-	.58	.10	000	04	361	673.20	14,452.90	341.34	-	3,304.87	.48	.08	
Buoyant	5,040	606	8.32	-	-	5,514	14	-	9.10	1.09	44	124	197	1,986.29	10,383.71	265.90	-	8,557.89	3.28	.39	
Mastiff	7,000	1,027	6.85	-	-	4,410	-	-	4.29	.63	148	29	188	1,612.12	11,336.36	323.67	-	7,297.17	1.57	.23	
					Diesel In Port	Diesel Underway															
Boxer	3,314	611	6.24	457	816	1,866	325	3.05	2.51	.70	14	165	186	2,162.94	46,939.52	448.05	1,332.81	6,280.37	2.03	.56	
					Bunker (C) In Port	Bunker (C) Underway															
Sir Crawford	4,334	728	6.31	2,365	105,566	87,092	-	119.63	62.29	41.94	79	84	202	19,550.06	43,942.27	733.28	3,075.77	21,581.67	6.32	4.26	
Ruddy K	307	259	3.12	-	-	2,555	-	-	9.86	3.17	160	46	159	399.17	18,273.99	427.94	2,069.45	21,726.07	1.54	.50	
														30,015.62	174,113.65	3,076.85	6,478.03	82,515.02	296,199.17		

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NOTE: Retriever and Mastiff were put into services as from 2nd February, 1965, and 9th July, 1965 respectively.