

Financial Paper

No. 4/1968

FIRST NATIONAL ASSEMBLY

Under The

Constitution of Guyana

SECOND SESSION

1967 - 1968

Statement of Excesses for year 1965 in the sum of  
\$811,999.59 for consideration by the National Assembly.

PARLIAMENT

STATEMENT OF SUPPLEMENTARY EXPENDITURE WHICH HAS OCCURRED DURING THE YEAR 1965 AND WHICH HAS NOT BEEN INCLUDED IN ANY PREVIOUS SCHEDULE FOR THAT YEAR AND IS TO BE ADMITTED AS A CHARGE TO PUBLIC FUNDS

ITEM No.	HEAD OF ESTIMATE	SUB-HEAD	ORIGINAL ESTIMATE	PREVIOUS ADDITIONAL PROVISION	PROVISION NOW REQUIRED	REMARKS	
1.	2- Governor's Office	3 - Miscellaneous	3,000.00	-	103.52	This excess was caused by the receipt of a Crown Agents Schedule in March, 1966, in respect of the payment for equipment purchased in November 1965. As the cost of this item was not known, it was not possible to apply for Supplementary Provision.	
2.	4 - Department of External Affairs	4 - Rents, Rates, Insurance Premiums etc.	40,000.00	-	34,444.05	These payments were all made through the Crown Agents and the Head Office in Guyana was not aware of the excess payments in time to obtain proper supplementary provision. Detailed instructions in regard to financial procedures have been issued to the overseas missions to prevent a recurrence.	
3.	do.	6 - Libraries & Publications	1,000.00	-	623.7		
4.	do.	7 - Stationery and Office Supplies	2,500.00	300.00	2,281.04		
5.	do.	8 - Postage, Cables and Telegrams	4,000.00	-	25.20		
6.	do.	9 - Miscellaneous	3,000.00	600.00	905.49		
7.	5 - Special Service Unit	3 - Arms, Ammunition and Equipment	14,400.00	24,000.00	22,656.76		This was due to misposting.
8.	6 - Elections Commission	1 - Expenses of Registration	-	-	2,476.12	Due to misposting.	
9.	7 - Supreme Court and Deeds Registry	4 - Expenses of Jurors	80,000.00	12,000.00	6,907.55	These excesses were due to the fact that the Sessions in Berbice, Essequibo and Demerara was extended late into December in an effort to clear off an accumulation of cases. A	
					C/Forward	70,423.52	

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ITEM No.	HEAD OF ESTIMATE	SUB-HEAD	ORIGINAL ESTIMATE	PREVIOUS ADDITIONAL PROVISION	PROVISION NOW REQUIRED	REMARKS
		B/Forward			70,423.52	
10.	7 - Supreme Court and Deeds Registry	5 - Witness Expenses	4,900.00	-	1,958.41	proper estimate of the cost was only available late in December when it was too late to obtain supplementary provision.
11.	do.	7 - Law Library	4,500.00	-	7,011.53	This excess was due to misposting.
12.	12 - Public Prosecutions	4 - Miscellaneous	500.00	-	18.55	This excess was caused by a messenger being required to work overtime at weekends as the building which houses these Chambers was under extensive repairs.
13.	13 - Office of Premier and Council of Ministers	1 - Personal Emoluments	177,732.00	8,000.00	33,286.24	Prior to the passing of the 1965 Estimates in which separate provision was made for the Ministry of Economic Development, salaries for officers of that Ministry were paid from this vote. Through inadvertence the necessary adjustment was not made resulting in the excess.
14.	do.	5 - Purchase of Films	12,500.00	-	652.74	Additional copies of a film by the G.I.S. were requisitioned through the Crown Agents in December. The Crown Agents Schedules when received disclosed that the actual cost exceeded the estimate by some \$800.00. It was then too late to obtain supplementary provision.
15	do.	12 - Miscellaneous	5,000.00	6,800.00	733.25	This amount represents payment from this vote for expenditure incurred in respect of the Ministry of Economic Development prior to the passing of the 1965 Estimates in which separate provision was made for that Ministry. Through inadvertence the necessary adjustment was not made resulting in the excess.

C/Forward

114,084.24

ITEM No.	HEAD OF ESTIMATE	SUB-HEAD	ORIGINAL ESTIMATE	PREVIOUS ADDITIONAL PROVISION	PROVISION NOW REQUIRED	REMARKS
B/Forward					114,084.24	
16.	14 - Attorney General	1 - Personal Emoluments	130,324.00	19,601.00	109.39	Supplementary provision obtained to meet the anticipated increase in expenditure proved inadequate. This was realised too late for additional provision to be made.
17.	16 - Ministry of Economic Affairs	16 - Training Course for Personnel of Cooperative Societies	2,000.00	-	5,417.12	An amount of \$7,211.40 was incorrectly charged to this vote instead of to the subhead for "Technical Assistance". Through an oversight the necessary adjustment voucher to correct the entry was not completed.
18.	17 - Ministry of Home Affairs	1 - Personal Emoluments	145,282.00	14,500.00	15,364.49	Prior to the passing of the 1965 Estimates in which separate provision was made for the Ministry of Local Government, salaries for officers of that Ministry was paid from this vote. Through inadvertence the necessary adjustment was not made resulting in the excess.
19.	18 - Ministry of Home Affairs - Interior	6 - Miscellaneous	1,075.00	-	4,613.65	This excess was due to misposting.
20.	19 - Ministry of Home Affairs - Police	2 - Transport and Travelling	183,000.00	46,000.00	9,606.77	Supplementary Provision of \$46,000.00 proved inadequate as it was difficult to estimate travelling expenditure in the interior in which area activities were increased during the latter part of 1965.
21.	do.	9 - Prisoners Rations	11,000.00	2,000.00	428.26	obtained The Supplementary Provision/proved inadequate as it was difficult to estimate this expenditure which was unavoidable.

C/Forward

149,623.92

ITEM No.	HEAD OF ESTIMATE	SUB-HEAD	ORIGINAL ESTIMATE	PREVIOUS ADDITIONAL PROVISION	PROVISION NOW REQUIRED	REMARKS
B/Forward					149,623.92	
22.	19 - Ministry of Home Affairs - Police	14 - Court Expenses	12,000.00	3,000.00	280.33	obtained The Supplementary Provision/proved inadequate as it was difficult to estimate this expenditure which was unavoidable.
23.	do.	23 - First Aid	200.00	-	24.92	The expenditure under this subhead depends on results of First Aid examination in December when it was too late to apply for Supplementary Provision.
24.	do.	28 - Purchase of Remounts	2,000.00	-	12.05	Due to misposting.
25.	20 - Ministry of Home Affairs	6 - Tools, Appliances etc.	800.00	-	93.51	This excess was due to a misallocation.
26.	do.	13 - Miscellaneous	3,500.00	-	91.77	ditto.
27.	21 - Ministry of Home Affairs - Fire Protection	6 - Auxiliary Unit	2,900.00	-	16.58	This excess was due to misposting.
28.	24 - Ministry of Home Affairs - Essequibo Boys School	14 - Maintenance of Compound	3,000.00	-	5.01	Expenditure for goods supplied in December by the Ministry of Works and Hydraulics was higher than estimated.
29.	25 - Ministry of Local Government	6 - Miscellaneous	3,700.00	-	730.48	Allocation proved inadequate consequent on the separation of Local Government from Ministry of Home Affairs.

ITEM No.	HEAD OF ESTIMATE	SUB-HEAD	ORIGINAL ESTIMATE	PREVIOUS ADDITIONAL PROVISION	PROVISION NOW REQUIRED	REMARKS
B/Forward					150,878.57	
30.	26 - Ministry of Agriculture	6 - Laboratories & Equipment - Maintenance	21,000.00	-	361.13	These votes did not include provision for increases in the monthly and daily wage rates during 1965, and substantial amounts paid from these votes in respect of the increases resulted in the excesses.
31.	do.	7 - Botanic Gardens	65,000.00	-	5,552.48	
32.	do.	9 - Purchase, Production & Distribution of Seeds & Plants	100,000.00	-	2,744.20	
33.	do.	11 - Central Agricultural Station - Mon Repos	375,000.00	-	25,306.88	
34.	do.	14 - Extension Services	15,000.00	-	1,463.38	
35.	do.	21 - Fisheries Division (Inland)	19,000.00	-	1,282.86	
36.	do.	24 - Dairy Farming Expansion - Maintenance Expenses	45,000.00	-	4,864.01	
37.	28 - Ministry of Forests, Lands and Mines - Forests	5 - Investigation and Research	8,000.00	-	239.90	Due to misposting.
38.	do.	11 - Creek Clearing	2,500.00	-	763.58	ditto.
39.	do.	12 - Forest Stations	3,000.00	-	2,474.18	ditto.
40.	29 - Ministry of Forests, Lands and Mines - Geological Surveys	3 - Miscellaneous	2,000.00	1,000.00	4,154.12	This excess resulted from inadequate vote control and non reconciliation

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ITEM No.	HEAD OF ESTIMATE	SUB-HEAD	ORIGINAL ESTIMATE	PREVIOUS ADDITIONAL PROVISION	PROVISION NOW REQUIRED	REMARKS
B/Forward					200,085.29	
41.	29 - Ministry of Forests, Lands and Mines - Geological Surveys	6 - Labour & Rations for Labourer	180,000.00	93,400.00	1,830.59	The additional provision was inadequate due to incorrect forecast of expenditure for the last quarter, also there were increased field expeditions during the latter part of the year. The excess was realised in the new year when imprest vouchers for December, 1965 were finalised, and it was then too late to obtain additional provision.
42.	do.	11 - Drawing Instruments and Materials	3,500.00	-	1,727.08	This excess was due to faulty vote control.
43.	do.	12 - Repairs and Maintenance of Scientific Equipment	1,500.00	-	89.31	do.
44.	31 - Ministry of Forests, Lands and Mines - Lands	7 - Miscellaneous	3,750.00	-	145.57	Expenditure proved higher than anticipated, also due to misposting.
45.	do.	9 - Land Surveyors Examination	1,300.00	1,390.00	367.00	Due to misposting.
46.	do.	14 - Publication of Section of Colony Map	500.00	-	1,107.68	Expenditure proved higher than anticipated, also due to misposting.
47.	32 - Ministry of Trade and Industry	7 - Grant to West India Committee	51.00	-	39.12	Due to misposting.
48.	33 - Ministry of Communications	1 - Personal Emoluments	57,579.00	-	1,869.05	This excess was due to increase in wages.

C/Forward

207,260.69

ITEM No.	HEAD OF ESTIMATE	SUB-HEAD	ORIGINAL ESTIMATE	PREVIOUS ADDITIONAL PROVISION	PROVISION NOW REQUIRED	REMARKS
B/Forward					207,260.69	
49.	34 - Ministry of Communications	1 - Personal Emoluments	1,234,786.00	286,001.00	5,825.47	Supplementary provision obtained in December 1965 to cover expenditure due to the increase in wages proved inadequate.
50.	do.	12 - Upkeep Motor Transport	5,100.00	-	819.91	Revision of wages resulted in increased charges for jobs undertaken by the Ministry of Works and Hydraulics.
51.	35 - Ministry of Communications - Post Office - Telecommunications	3 - Upkeep Motor Transport	20,000.00	1,330.00	931.71	Additional provision obtained in December 1965 to meet increased charges following the revision of wages proved inadequate.
52.	do.	7 - Lighting, Cleaning & Sanitation	12,000.00	2,100.00	124.16	do.
53.	37 - Ministry of Communications - Civil Aviation	1 - Personal Emoluments	188,999.00	22,900.00	9,742.23	Supplementary provision obtained to cover increased expenditure due to the revision of overtime rates and house allowances for Firemen proved inadequate.
54.	do.	7 - Fire Protection & Ambulance Services - Maintenance	14,000.00	-	6,773.57	Equipment ordered through the Crown Agents in 1963 and 1964 were received and paid for in 1965 resulting in the excess.
55.	38 - Ministry of Works and Hydraulics - Establishment	11 - Engineering Surveys	140,000.00	-	12,062.78	This excess was as a result of Capital expenditure being incorrectly charged to this vote.



ITEM No.	HEAD OF ESTIMATE	SUB-HEAD	ORIGINAL ESTIMATE	PREVIOUS ADDITIONAL PROVISION	PROVISION NOW REQUIRED	REMARKS
B/Forward					243,540.52	
56.	38 - Ministry of Works and Hydraulics - Establishment	38 - Telegrams	500.00	210.00	112.38	The acceleration of development works and the consequent exchange of telegrams in connection with U.S.A.I.D. gifts of Road, Sea Defence and other equipment placed a great strain on the small allocation in a year of heavy Government expenditure. In spite of a supplementary allocation of \$210.00 the vote still proved inadequate, but this was discovered too late to permit any action being taken to supplement.
57.	39 - Ministry of Works and Hydraulics - Annually Recurrent	11 - Roads	1,500,000.00	-	105,243.59	Prior to the approval of the Development Estimates, expenditure was being incurred under this subhead in connection with the establishment of the Road Project and the stock-piling of materials etc., on the understanding that the amount so expended would be adjusted to the relevant Development Head. The inadvertent omission of this adjustment is the reason for the excess.
58.	do.	13 - Maintenance & Operation of Materials Laboratory	25,000.00	-	5,888.75	The intensification of the road programme placed a great strain on the financial resources of the Laboratory.
59.	do.	16 - Stone Crushing Plant - Makouria - Suspence Account	5,000.00	-	70,407.53	The omission by District Officers to process adjustments for stone supplied, coupled with the unrealistic price at which stone is sold were mainly responsible for this excess.
60.	do.	19 - Maintenance, River Defences	34,000.00	-	4,046.60	Due to misposting.
C/Forward					429,239.37	

ITEM No.	HEAD OF ESTIMATE	SUB-HEAD	ORIGINAL ESTIMATE	PREVIOUS ADDITIONAL PROVISION	PROVISION NOW REQUIRED	REMARKS
B/Forward					429,239.37	
61.	39 - Ministry of Works and Hydraulics - Annually Recurrent	20 - Sea Defences - Maintenance and Reconditioning	260,000.00	-	45,132.45	The majority of works executed during this year were of an emergency nature, for which substantial funds were provided in the Capital Estimates. The incorrect posting of such expenditure to the maintenance vote brought about the excess.
62.	do.	24 - Maintenance of Drainage Outfall - Public Works Department Yard and Electric Pumps	5,000.00	-	903.28	The extraordinary work of dismantling, removal and reconstruction of the timber outfall flume created an excess on the allocation. This work is not an annual feature.
63.	do.	25 - Maintenance of Artesian Wells and Distribution Lines	100,000.00	80,000.00	30,848.32	Supplementary Provision proved inadequate as maintenance costs rose consequent on the establishment of more systems.
64.	do.	26 - Maintenance and Operation of Overhead Tanks - Government Buildings	12,525.00	-	1,459.13	Overtime worked by operators of the pumps connected to overhead tanks would appear to be the reason for the excess on the vote. This excess was not anticipated and it was realised too late to apply for Supplementary Provision.
65.	do.	30 - Yard Wages	189,000.00	30,000.00	4,316.78	The increase in the minimum wage to \$4.00 per day in September contributed to this excess. Supplementary Provision of \$30,000.00 proved to be inadequate.
66.	do.	31 - Gatekeepers, Watchmen and Cleaners	100,000.00	150,000.00	49,504.89	Consequent on the notification by the Ministry of Labour that certain buildings fell under the Factories Ordinance, the watchmen of these buildings had to be paid wages retroactively. Supplementary provision was obtained to meet these payments but on account of the fact that several years were involved the additional amount was underestimated, and as payment was
C/Forward					561,404.22	

ITEM No.	HEAD OF ESTIMATE	SUB-HEAD	ORIGINAL ESTIMATE	PREVIOUS ADDITIONAL PROVISION	PROVISION NOW REQUIRED	REMARKS
B/Forward					561,404.22	
67.	39 - Ministry of Works and Hydraulics- Annually Recurrent	39 - Payment of Rates on Unalienated Crown Lands in the Tapakuma Drainage and Irrigation Area.	72,740.00	-	2,483.68	Due to misposting.
68.	do.	40 - Maintenance and Operation of Main and Subsidiary Drainage and Irrigation Works at Hague, West Coast Demerara.	12,500.00	-	1,008.10	Due to misposting.
69.	40 - Ministry of Education, Youth, Race Relations & Community Development	15 - Colonial Students Contingencies Fund	3,000.00	-	2,500.00	This excess was due to misposting.
70.	do.	20 - British Guiana Scholarship	40,355.00	-	193.59	Excess due to Crown Agents' payment in the sum of \$843.20 in respect of 1964 being reflected in 1965.
71.	41 - Ministry of Education, etc. - In-Service Teacher Training Programme	1 - Personal Emoluments	121,808.00	-	7,577.54	Excess due to the fact that retroactive payment was made from this subhead.
C/Forward					575,167.13	

effected late in the year it was not possible to apply for further Supplementary Provision.

ITEM No.	HEAD OF ESTIMATE	SUB-HEAD	ORIGINAL ESTIMATE	PREVIOUS ADDITIONAL PROVISION	PROVISION NOW REQUIRED	REMARKS
			B/Forward		575,167.13	
72. 42	Ministry of Education, etc. - Primary and All Age Schools	8 - Upkeep Schools' Recreation Grounds, Wages etc.	3,000.00	-	104.07	Excess caused by the increase in the number of schools.
73.	do.	10 - Removal Expenses of Teachers	4,000.00	-	124.09	Excess due to faulty vote control.
74.	do.	12 - School Feeding Scheme	80,000.00	19,717.00	2,261.88	Caused by the fact that over 3000 biscuit tins had not been returned by the Schools. Credit at the rate of \$1.00 per tine is received from the factory on return of tins.
75. 43	Ministry of Education, etc. - Practical Instruction Centres	4 - Equipment for Science Teaching and Science Museum	25,000.00	-	1,237.82	Excess due to the payment for equipment ordered through the Crown Agents during 1964.
76. 44	Ministry of Education, etc. - Government Training College Pre-Service Teacher Training Programme	1 - Personal Emoluments	111,309.00	-	3,737.06	Excess due to the fact that retroactive payment was made from this subhead, of revised salaries to certain Masters and Mistresses, due to the implementation of the Guillebaud recommendations. Due to an oversight, no application for supplementary provision was made.
77.	do.	9 - Maintenance of Students transferred from Belvedere Centre		14,000.00	190.00	The provision required was underestimated and this was realised too late for additional funds to be obtained.
			C/Forward		582,822.05	

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ITEM No.	HEAD OF ESTIMATE	SUB-HEAD	ORIGINAL ESTIMATE	PREVIOUS ADDITIONAL PROVISION	PROVISION NOW REQUIRED	REMARKS
			B/Forward		582,822.05	
78.	45 - Ministry of Education, etc. Technical Institute	1 - Personal Emoluments	231,795.00	1,000.00	17,991.23	Excess due to the fact that retroactive payment was made from this subhead for revised salaries to certain Masters and Mistresses due to the implementation of the Guillebaud recommendations. Due to an oversight, no supplementary provision application was made.
79.	do.	2 - Labour	6,000.00	-	1,476.76	Due to a misposting.
80.	do.	4 - Power & Lighting	6,500.00	-	848.89	The excess was mainly due to the payment during 1965 of electricity accounts in respect of 1964.
81.	do.	6 - Technical Library	1,000.00	-	280.62	Excess due to apparent over-ordering of Publications through the Crown Agents, the cost of which was not reflected as a liability in the votes ledger when orders were placed.
82.	do.	7 - Miscellaneous	750.00	-	144.77	Excess due to the purchase of additional stationery as a result of additional courses undertaken during the year.
83.	46 - Ministry of Education, etc. Carnegie School of Home Economics	2 - Wages of Subordinate Employees	100.00	-	500.00	Excess due to misposting.
84.	do.	8 - Evening Classes - Rural Areas	1.00	-	47.00	ditto.
85.	do.	9 - Training of Student Teachers	1.00	-	8.00	ditto.

C/Forward

604,119.32

ITEM No.	HEAD OF ESTIMATE	SUB-HEAD	ORIGINAL ESTIMATE	PREVIOUS ADDITIONAL PROVISION	PROVISION NOW REQUIRED	REMARKS
B/Forward					604,119.32	
86.	47 - Ministry of Education, etc. Queens' College	1 - Personal Emoluments	241,915.00	-	1,054.09	Excess due to revision of Salaries, consequent on the implementation of the Guillebaud Salaries revision for Masters and Mistresses. An application for Supplementary Provision submitted on 24th December 1965 was too late for consideration.
87.	do.	2 - Maintenance of Grounds	600.00	-	22.65	Excess due to misposting.
88.	50 - Ministry of Health and Housing	1 - Personal Emoluments	212,983.00	6,000.00	13,524.39	This was due to a misallocation.
89.	do.	2 - Transport & Travelling	3,300.00	-	482.72	This excess was due to various Bookers car hire accounts for previous years having to be paid in 1965.
90.	do.	7 - London School of Hygiene and Tropical Medicine, The Bureau of Hygiene and Tropical Diseases Tropical Virology Unit	1,806.00	-	2,134.00	This was due to misposting.
100.	do.	9 - Contribution to Pan American Health Organisation	14,310.00	15,772.00	12,205.46	This excess was due to misposting.
101.	do.	15 - Distribution by B.G. Red Cross of Surplus Foodstuff	30,272.00	-	3,287.10	ditto.
102.	do.	16 - Contribution to Maintenance of Handicapped children	6,000.00	-	6,667.00	ditto.

C/Forward

643,496.73

ITEM No.	HEAD OF ESTIMATE	SUB-HEAD	ORIGINAL ESTIMATE	PREVIOUS ADDITIONAL PROVISION	PROVISION NOW REQUIRED	REMARKS
			B/Forward		643,496.73	
103.	50 - Ministry of Health and Housing	17- Contribution to Virus Research Laboratory, Trinidad	6,240.00	900.00	4,927.00	The Accountant General was requested to pay the 1964 contribution by this Ministry. Payment was however not brought to account in Treasury Abstracts until 1965. In the circumstances the 1964 provision showed a saving of \$6,200.00.
104.	51 - Ministry of Health and Housing - Medical	2- Transport & Travelling	90,000.00	-	55.43	This excess was due to a misallocation, which was discovered too late of adjustment.
105.	do.	3- Post Mortem Examinations	2,000.00	500.00	619.84	This excess was due to an increase in the number of post mortem examinations required by law, coupled with the late submission by Medical Officers in rendering their post mortem accounts.
106.	do.	8- Miscellaneous	3,900.00	-	913.47	This excess was caused by a misallocation.
107.	do.	18- Mosquito Control Service	55,000.00	-	4,754.53	Payments made on North West District and Lethem Schedules in respect of spraying operations were inadvertently not entered in the votes ledger, thereby contributing to the excess.
108.	52 - Ministry of Health and Housing - Bacteriological	2- Transport & Travelling	3,000.00	-	562.93	The excess was due to various Bookers motor car hire accounts for previous years being paid in 1965.
109.	do.	3- Instruments, Supplies etc.	25,000.00	-	463.92	Excess resulted from a misallocation, which was discovered too late for adjustment to be effected.

C/Forward

655,793.85

ITEM No.	HEAD OF ESTIMATE	SUB-HEAD	ORIGINAL ESTIMATE	PREVIOUS ADDITIONAL PROVISION	PROVISION NOW REQUIRED	REMARKS
B/Forward					655,793.85	
110.	52 - Ministry of Health and Housing - Bacteriological	7 - Research Fund	1,500.00	-	956.30	This excess resulted from an under estimation of an Indent purchased through the Crown Agents.
111.	54 - Ministry of Health and Housing - Hospitals & Dispensaries	1 - Personal Emoluments	3,149,600.00	451,400.00	28,769.84	Due to payment of arrears of wages consequent on the introduction of the \$4.00 a day minimum wage.
112.	do.	2 - Transport & Travelling	86,000.00	-	9,352.45	It has proved difficult to anticipate and control expenditure under this subhead from which is met travelling expenses of staff attached to the various Hospitals and Dispensaries extending over the entire country.
113.	do.	3 - Dietary	850,000.00	-	9,486.42	This excess was caused mainly by the increased number of in-patients, also the introduction of a better diet scale for members of the staff.
114.	do.	8 - Sanitary, Fuel and Light	190,000.00	10,000.00	29,712.12	This excess was due to the increased cost in maintenance of overhead tanks and pumps at various institutions throughout the country coupled with an overall improvement of sanitary facilities at institutions.
115.	do.	9 - Funerals	5,000.00	-	2,691.54	It is difficult to anticipate or control expenditure under this subhead as it is incumbent on Government to undertake burials in certain cases.
C/Forward					736,762.52	



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ITEM No.	HEAD OF ESTIMATE	SUB-HEAD	ORIGINAL ESTIMATE	PREVIOUS ADDITIONAL PROVISION	PROVISION NOW REQUIRED	REMARKS
B/Forward					736,762.52	
116.	54 - Ministry of Health and Housing - Hospitals & Dispensaries	11 - Amusements	1,700.00	-	91.88	This excess was due to the payment in 1965 of the 1964 grant to the Leprosy Relief Entertainment Fund.
117.	do.	12 - Bakery	22,200.00	-	941.75	This excess was due to the increased number of patients being fed at Public Institutions.
118.	do.	17 - Ambulances, Lorries and other vehicles - Maintenance	18,000.00	-	2,902.67	This excess was due to the increased cost of maintenance and repairs to the vehicles attached to various Medical Institutions throughout the country.
119.	do.	20 - Travelling Facilities for Relatives and Visitors, Tuberculosis Hospital	3,000.00	-	5,504.53	Due to a misallocation discovered too late for adjustment.
120.	do.	21.- Miscellaneous	1,500.00	-	29.24	Unforeseen expenditure on postage was a contributing factor to this excess.
121.	do.	23 - Renewal of Bedsteads at Public Hospitals	1,500.00	-	847.95	This excess resulted from an increase in the number of bedsteads to be renewed occasioned by the expansion of medical services.
122.	do.	29 - Financial Assistance to Needy Patients	500.00	300.00	2,083.07	Due to a misallocation.
123.	55 - Ministry of Health and Housing - Town and Country Planning	4 - Field Equipment, Drawing Office Supplies, Publications	7,500.00	-	2,752.99	This excess was caused by payments in 1965 for indents placed in 1964.

C/Forward

751,916.60

741

ITEM No.	HEAD OF ESTIMATE	SUB-HEAD	ORIGINAL ESTIMATE	PREVIOUS ADDITIONAL PROVISION	PROVISION NOW REQUIRED	REMARKS
B/Forward					751,916.60	
124.	55 - Ministry of Health and Housing - Town and Country Planning	5 - Miscellaneous	1,000.00	-	763.51	This excess was due to misposting.
125.	58 - Ministry of Health and Housing - Housing	6 - Library & Publications	300.00	-	815.70	This excess was caused by misposting.
126.	59 - Ministry of Labour and Social Security	8 - Trade Union Seminar	1.00	-	24.57	This was due to a misposting.
127.	do.	9 - Telegrams	1,000.00	-	1,226.97	This excess was due to a misposting.
128.	61 - Ministry of Labour and Social Security - Social Assistance	8 - Fuel, Light and Sanitation	21,250.00	-	2,539.79	Excess due to increase in cost of laundering done at Georgetown Hospital.
129.	do.	14 - Old Age Pensions	1,535,000.00	-	6,968.75	This excess was due to the fact that very many more persons were approved for the grant of Old Age Pensions than was anticipated due to greater activity by the Local Boards of Guardians, and also as many of the approvals were retroactive larger sums had to be paid out as arrears.

C/Forward

764,255.89

ITEM No.	HEAD OF ESTIMATE	SUB-HEAD	ORIGINAL ESTIMATE	PREVIOUS ADDITIONAL PROVISION	PROVISION NOW REQUIRED	REMARKS
		B/Forward			764,255.89	
130.	61 - Ministry of Labour and Social Security - Social Assistance	15 - Public Assistance	1,010,000.00	-	33,015.85	This excess resulted from the increased activity of the Local Boards of Guardians in approving new cases for the grant of Public Assistance.
131.	do.	16 - Maintenance of Vehicles	1,500.00	-	38.95	Excess caused by urgent and unavoidable need for repairs to vehicles.
132.	63 - Ministry of Finance - Accountant General	11 - Crown Agents charges on stores purchases - including commission	70,000.00	20,000.00	12,650.48	Certain charges relating to works under the Development Programme have been incorrectly allocated to this vote. In any event it is difficult to exercise proper control on this vote since charges thereto are made by the Crown Agents and subsequently reflected against the vote. Supplementary provision was obtained, but proved inadequate.
133.	do.	Post Office 1945 Fire Claims	-	-	90.43	Unforeseen. Expenditure is only incurred when claims are submitted.
134.	64 - Ministry of Finance - Customs and Excise	7 - Revenue Protection	20,000.00	-	128.92	This excess resulted from the intensification of the bush rum campaign and was ascertained too late for additional provision to be obtained.
135.	65 - Ministry of Finance - Inland Revenue	4 - Miscellaneous	4,265.00	-	250.61	This excess was due to inadequate vote control.
		C/Forward			810,431.13	

ITEM No.	HEAD OF ESTIMATE	SUB-HEAD	ORIGINAL ESTIMATE	PREVIOUS ADDITIONAL PROVISION	PROVISION NOW REQUIRED	REMARKS
		B/Forward			810,431.13	
136.	67 - Ministry of Finance - Pensions and Gratuities	8 - Special Allowance to non-pensionable officers with 20 years service and over and gratuities to female civil servants on marriage	48,000.00	-	1,568.46	Amount provided for payment of gratuities to female civil servants on marriage was inadequate.
		TOTAL			811,999.59	