

FINANCIAL PAPER  
No. 1/1968

First National Assembly  
Under the  
Constitution of Guyana  
SECOND SESSION  
1967 - 1968

Schedule of Additional Provision - Current  
and Capital Estimates

Item No.	Code No.	HEAD	SUB-HEAD	Voted Provision	Additional Provision Now Sought	NOTES
1.	001,001	1. Governor-General	1. Personal Emoluments	75,272	1	To provide with effect from 1st January, 1968, inclusive, for the creation on the Fixed Establishment of a post of "Housekeeper" on the salary scale B4 in substitution for one post of "Controller" on the salary scale A19.
2.	008,001	4. Parliament Office	1. Personal Emoluments	374,463	1	To provide with effect from 1st January, 1968, inclusive, for the creation of the following posts - <u>Fixed Establishment</u> 1 Hansard Editor on the salary scale F16. 3 Typists on the salary scale A34. <u>Unfixed Establishment</u> 1 Messenger on the salary scale C4.
3.	009,001	5. Audit	1. Personal Emoluments	238,014	1	To provide with effect from 1st January, 1968, inclusive, for the regrading and redesignation of the post of Senior Clerk on the salary scale A19 to Chief Clerk on the salary scale A13.
4.	011,006	7. Public and Police Service Commission	6. Telephones	4,000	4,000	To provide for the payment of accounts for period March - December 1967 which were rendered this year.
5.	012,002	8. Public Prosecutions	3. Travelling Expenses	4,000	500	To meet the increased expenses consequent on officers from Georgetown prosecuting at the Berbice Assizes.
				C/Forward	4,503	



Item No.	Code No.	HEAD	SUB-HEAD	Voted Provision	Additional Provision Now Sought	NOTES
				B/Forward	4,503	
6.	013,001	9. Office of the Prime Minister and Cabinet	1. Personal Emoluments	202,290	1	To provide with effect from 1st January, 1968, inclusive, for the regrading of the posts of "District Community Development Officer" from the salary scale A25/A10 to the salary scale A20/A10.
7.	013,006	9. Office of the Prime Minister and Cabinet	5. Telephones	5,000	23,090	To meet anticipated increase in the telephone account and also for the payment of accounts for 1967 which were rendered this year.
8.	013,002	9. Office of the Prime Minister and Cabinet	8. Government Entertainment	9,600	7,917	The voted provision proved inadequate on account of the large number of functions which had to be held for overseas visitors to Guyana in connection with various aspects of Regional Economic Co-operation. Expenditure in the sum of \$1,917.00 has already been advanced from the Contingencies Fund.
9.	013,056	9. Office of the Prime Minister and Cabinet	10. Community Development Workers	24,500	1,158	To meet expenditure on increase in staff on account of the acceleration of Aided Self-Help Programmes.
10.	005,002	10. Guyana Defence Force	2. Transport and Travelling	30,800	44,400	To provide for the payment of accounts for 1967, and also to meet increased travelling resulting from an increase in the movement of troops.
				C/Forward	81,069	



Item No.	Code No.	HEAD	SUB - HEAD	Voted Provision	Additional Provision Now Sought	NOTES
11.	071,001	11. Public Service Ministry	1. Personal Emoluments	B/Forward 178,371	81,069 32,090	<p>1. To provide with effect from 1st April, 1968, inclusive, for the creation of the following fixed establishment posts for the Training Division:-</p> <ul style="list-style-type: none"> <li>1 Assistant Secretary on scale A2.</li> <li>5 Administrative Assistants on scale A14.</li> <li>1 Senior Clerical Assistant on scale A31.</li> <li>1 Class II Clerk on scale A32.</li> <li>2 Clerical Assistants on scale A34.</li> </ul> <p>2. To provide for the creation of a new item "Duty Allowance" in order that such allowances may be paid to officers performing duties in connection with the Data Processing Unit.</p>
12.	004,001	12. Ministry of External Affairs	1. Personal Emoluments	848,022	1	<p>To provide with effect from 1st April, 1968, inclusive, for the creation of the following posts for the Guyana Embassy in Caracas.</p> <p style="text-align: center;"><u>Fixed Establishment</u></p> <ul style="list-style-type: none"> <li>1 Assistant Secretary on the Salary Scale A2</li> </ul> <p style="text-align: center;"><u>Unfixed Establishment</u></p> <ul style="list-style-type: none"> <li>1 Executive Officer.</li> <li>1 Supernumerary Executive Officer.</li> <li>1 Stenographer.</li> </ul>
13.	004,002	12. Ministry of External Affairs	2. Transport and Travelling	40,000	40,000	<p>To meet the increase in travelling consequent on the Establishment of the Guyana Embassy in Caracas, and the transferring of staff between overseas offices.</p>
				C/Forward	153,160	



Item No.	Code No.	HEAD	SUB-HEAD	Voted Provision	Additional Provision Now Sought	NOTES
14.	004,004	12. Ministry of External Affairs	3. Miscellaneous	B/Forward 15,000	155,160 5,200	To meet additional expenditure consequent on the establishment of the Embassy in Venezuela and the Office in Ottawa.
15.	004,005	12. Ministry of External Affairs	4. Postage, Cables and Telegrams	25,000	25,000	Voted provision proved inadequate on account of the heavy expenditure in connection with the Commonwealth Caribbean Conferences on Regional Integration, and the Pre-Caribbean Regional Secretariat Co-ordination work.
16.	004,006	12. Ministry of External Affairs	5. Telephones	20,000	18,000	There has been an unanticipated increase in Overseas Telephone Calls. in connection with the border disputes, Pre-Regional Secretariat work, and the Establishment of the Guyana Embassy in Venezuela.
17.	004,022	12. Ministry of External Affairs	9. Entertainment Expenses	4,000	2,500	To enable reciprocal entertainment to be undertaken by Government Ministers while attending the U.N. General Assembly.
18.	004,023	12. Ministry of External Affairs	10. Rents, rates, Insurances Premiums etc.	171,704	57,000	To provide for rental, etc. for the Guyana Embassy and Ambassador's Residence in Caracas and the Guyana Office in Ottawa.
19.	004,497	12. Ministry of External Affairs	15. Transport Expenses of officers posted overseas	10,000	6,000	Voted provision proved inadequate on account of the posting of officers to the Caracas Embassy, the Guyana Office in Ottawa, and to the Guyana High Commission in London.
				C/Forward	266,860	



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20.	0016,002	13. Ministry of Economic Development	1. Personal Emoluments	B/Forward 298,375	266,860 1	To provide for the regrading of the post of "Chief Statistician" from the salary scale F9 to the salary scale F8.
21.	014,001	14. Attorney General	1. Personal Emoluments	187,580	1	To provide with effect from 7th March, 1968, inclusive, for the creation of one supernumerary post of "Senior Legal Officer" on the salary scale F10.
22.	069,001	17. Ministry of Information	1. Personal Emoluments	185,386	1	To provide for (a) the redesignation and regrading with effect from 1st January, 1968, inclusive, of one post of "Messenger" on scale C4 to "Receptionist" on the salary scale C2. (b) The regrading with effect from 1st January, 1968, inclusive, of the posts of "Chief Films Officer" and "Artist Designer" from the salary scales A14 and B4 to the salary scales A9a and A15 respectively. and (c) the creation with effect from 1st June, 1968, inclusive, of one post of "Supernumerary Permanent Secretary".
23.	069,006	17. Ministry of Information	5. Telephones	4,500	4,500	To meet the payment of telephone accounts for 1967 which were rendered in 1968.
24.	069,033	17. Ministry of Information	7. Distribution Expenses	10,000	5,000	To meet increased expenditure resulting from an unanticipated demand for information materials by Ministries.

C/Forward

276,363



Item No.	Code No.	HEAD	SUB-HEAD	Voted Provision	Additional Provision Now Sought	NOTES
				B/Forward	276,363	
25.	069,051	17. Ministry of Information	11. Broadcasting (General)	12,000	24,500	To provide replacements for staff who have been sent overseas for training in Television and Broadcasting, and also to enable the payment of an allowance to persons other than public officers who are undergoing similar training overseas.
26.	069,053	17. Ministry of Information	13. Mobile Units (operations and maintenance)	6,000	4,000	Increased cost of maintenance due to more frequent use of vehicles most of which are old
27.	019,001	19. Ministry of Home Affairs - Police	1. Personal Emoluments	5,032,224	80,000	To provide for - (a) the creation with effect from 1st July, 1968, inclusive, of the following posts - <u>Fixed Establishment</u> 2 Inspectors on the salary scale P5. <u>Unfixed Establishment</u> 6 Sergeants on the salary scale P8. 12 Corporals on the salary scale P9. 40 Constables on the salary scale P11. (b) the regrading with effect from 1st January, 1968, inclusive, of the post of "Communications Officer" from the salary scale Pla to the salary scale A6. Increased travelling on account of the posting of policemen to the New River Triangle.
28.	019,002	19. Ministry of Home Affairs - Police	2. Transport and Travelling	300,000	60,000	
				C/Forward	444,863	



Item No.	Code No.	HEAD	SUB-HEAD	Voted Provision	Additional Provision Now Sought	NOTES
				B/Forward	444,863	
29.	019,015	19. Ministry of Home Affairs - Police	6. Sanitation and Labourers' Tools	6,500	3,000	Increased expenditure consequent on the operations in the New River Triangle.
30.	019,103	19. Ministry of Home Affairs - Police	33. Maintenance of Communications Equipment	15,000	13,000	To provide for the payment of an annual fee to the Guyana Telecommunications Corporation for the servicing, maintenance etc. of a Telex System.
31.	019,501	19. Ministry of Home Affairs - Police	41. Control of Explosives	78,000	21,500	To provide improved security at the Explosives Magazines at Makouria.
32.	021,001	21. Ministry of Home Affairs - Fire Protection	1. Personal Emoluments	746,568	1	To provide with effect from 1st November, 1967, inclusive, for the redesignation of the post of "Aerodrome Fire Officer" to that of "Station Officer".
33.	025,001	24. Ministry of Local Government	1. Personal Emoluments	392,255	1	To provide with effect from 1st January, 1968, inclusive, for the creation of one post of "Clerical Assistant" on the salary scale A34, for the District Office at Suddie.
34.	018,001	25. Ministry of Local Government - Interior	1. Personal Emoluments	235,861	1	To provide for the creation with effect from 1st January, 1968, inclusive, of one post of "Supernumerary Amerindian Development Officer" which was created by Supplementary Estimates 1967, but was inadvertently omitted from the 1968 Estimates.

C/Forward

482,366



Item No.	Code No.	HEAD	SUB-HEAD	Voted Provision	Additional Provision Now Sought	NOTES
				B/Forward	482,366	
35	070,001	26. Ministry of Agriculture and Natural Resources	1. Personal Emoluments	393,513	1	To provide with effect from 1st January, 1968, inclusive, for the creation of one post of "Principal Assistant Secretary" on the salary scale F11.
36.	026,001	27. Ministry of Agriculture and Natural Resources - Agriculture	1. Personal Emoluments	649,500	1	To provide with effect from 1st January, 1968, inclusive, for the following - <u>Fixed Establishment</u> (a) the creation of one post of "Senior Economist" on the salary scale F14. (b) the creation of one post of "Economist" on the salary scale A4 in substitution for one of "Agricultural Economist" on the same salary scale.
37.	026,176	27. Ministry of Agriculture and Natural Resources - Agriculture	38. Contribution to Food and Agriculture Organisation	18,000	23,614	To provide for the payment of arrears of contribution for 1967 and also to enable full payment of contribution for 1968.
38.	026,589	27. Ministry of Agriculture and Natural Resources - Agriculture	49. (New) Contribution to Pan American Foot and Mouth Disease Centre	-	7,500	To meet Guyana's contribution to the Pan American Foot & Mouth Disease Centre for 1968.
39.	028,001	28. Ministry of Agriculture and Natural Resources - Forests	1. Personal Emoluments	321,173	1	To provide with effect from 1st January, 1967, inclusive, for the regrading and redesignation of six posts of "Engineers" on the salary scale B10 to "Engineers Grade I" on the salary scale B5, and six posts of "Engineers" on the salary scale B10 to "Engineers Grade II" on the same salary scale.



Item No.	Code No.	HEAD	SUB-HEAD	Voted Provision	Additional Provision Now Sought	NOTES
				B/Forward	513,483	
40.	031,206	31. Ministry of Trade	8. Grant to West India Committee	720	768	To provide for payment of arrears of grant for 1966 and 1967. This expenditure was voted by Supplementary Provision in 1967 but inadvertently was not paid before December 31, 1967.
41.	031,505	31. Ministry of Trade	11. Contribution to General Agreement on Tariffs and Trade	6,510	1,260	To meet increased contribution.
42.	031,507	31. Ministry of Trade	12. Contribution to International Sugar Agreement	2,592	96	To meet increased contribution. This expenditure has already been authorised from the Contingencies Fund.
43.	031,571	31. Ministry of Trade	13. (New) Exhibitions and Fairs	-	4,248	To meet expenses of Guyana's participation at the Surinam Trade Fair during September/October 1967. This expenditure was authorised by Supplementary Estimates last year but was not paid.
44.	031,585	31. Ministry of Trade	14. (New) Montreal Exhibition Man and His World	-	4,097	To meet Guyana's portion of the expenses of joint participation with Barbados at the Montreal Exhibition "Man and His World". This expenditure has already been advanced from the Contingencies Fund.
45.	033,506	32. Ministry of Communications	7. Contribution to International Civil Aviation Organisation	10,720	3,761	To meet increased contribution for 1967 and 1968.
				C/Forward	527,713	



Item No.	Code No.	HEAD	SUB-HEAD	Voted Provision	Additional Provision Now Sought	NOTES
				B/Forward	527,713	
46.	034,001	33. Ministry of Communications	1. Personal Emoluments	1,580,535	35,000	To meet anticipated increase in the employment of Casual Postal Apprentices to cater for heavy business of the Post Office Department during November and December, 1968, and also for the regrading of the post of "Porter" from the salary scale C3 to the salary scale C6 with effect from 1st January, 1968, inclusive.
47.	034,009	33. Ministry of Communications - Post Office	5. Lighting	25,000	25,000	To meet anticipated increased costs
48.	034,016	33. Ministry of Communications - Post Office	6. Upkeep of Motor Transport	9,000	7,000	Increase in cost of maintenance of vehicles.
49.	034,229	33. Ministry of Communications - Post Office	14. Cost of printing Inland Postal Orders	100	20,000	To enable the placing of a requisition for the printing of Inland Postal Orders as present stocks are running low.
50.	034,230	33. Ministry of Communications - Post Office	15. Cost of supplying Stamps	120,000	100,000	To enable the payment of accounts for stamps ordered in 1967 but received during 1968. This expenditure will be off-set by revenue collected on the sale of stamps.
51.	032,001	35. Ministry of Communications - Civil Aviation	1. Personal Emoluments	108,965	2,729	To provide for the payment of salaries etc. to officers of the Former Aerodrome Fire Service, who are due to retire on the expiration of their leave. This expenditure has already been authorised from the Contingencies Fund.

C/Forward

717,442



Item No.	Code No.	HEAD	SUB-HEAD	Voted Provision	Additional Provision Now Sought	NOTES
52.	037,001	36. Ministry of Works and Hydraulics - Establishment	1. Personal Emoluments	B/Forward 2,803,905	717,442 1	<p>To provide for (a) the regrading with effect from 1st January, 1968, inclusive, of one post of "Clerk" from the salary scale C1B to the salary scale A32, (b) the redesignation with effect from 1st January, 1968, inclusive, of the post of "Mechanic" on the salary scale A25 to "Officer in Charge" Torani, (c) the transfer of the post of "Specialist Engineer" on the salary scale F12 from the Hydrometeorological Division to the Building Division with the effective date being 25th September, 1966, instead of 1st July, 1967, as stated in Supplementary Estimates 1967. (d) the creation with effect from 1st January, 1968, inclusive, of the following:-</p> <ul style="list-style-type: none"> <li>(i) One post of "Senior Designer" on the salary scale A19 in substitution for one post of "Draughtsman" on the same salary scale.</li> <li>(ii) Two Posts of "Senior Assistant Draughtsman " on the salary scale A25 in substitution for two posts of "Grade II Assistant Draughtsman " on the salary scale A32.</li> <li>(iii) Four posts of "Designers Grade I" on the salary scale A25, three in substitution for three posts of "Grade I Technicians" on the same salary scale, and one in substitution for one post of "Grade II Assistant Draughtsman" on the salary scale A32.</li> <li>(iv) Six posts of "Grade II Designers" on the salary scale A32 in substitution for six posts of Grade II Draughtsman on the same salary scale.</li> </ul>



Item No.	Code No.	HEAD	SUB-HEAD	Voted Provision	Additional Provision Now Sought	NOTES
53.	038,264	37. Ministry of Works and Hydraulics - Annually Recurrent	24. Maintenance of Pure Water Supply System	B/Forward 395,000	717,443 305,000	To meet cost of maintenance of the Pure Water Supply System. This expenditure should be off-set by revenue collected as water rates. Expenditure in the sum of \$50,000 has already been advanced from the Contingencies Fund.
54.	039,001	38. Ministry of Education	1. Personal Emoluments	497,565	1	To provide with effect from 1st January, 1968, inclusive, for the creation of the following posts on the fixed establishment:- (1) One "Principal Assistant Secretary" on the salary scale F11. (ii) One "Education Officer" (Home Economics) on the salary scale A4/A8. (iii) One "School Welfare Officer" on the salary scale A25. (iv) One "Park Superintendent" on the salary scale A25. (v) One "Class II Clerk" on the salary scale A32.
55.	039,301	38. Ministry of Education	26. Museum Committee - Royal Agriculture and Commercial Society Museum and Zoological Gardens	120,000	12,613	Increased subvention to enable (a) the Guyana Zoo to meet the expenses of crating animals, which were shipped to Grenada as a gift to assist that country in establishing a zoo. (b) the payment of gratuity and pension to Mr. R. Singh who has retired as Deputy Director of the Guyana Museum.
56.	039,308	38. Ministry of Education	31. Grant, University of Guyana	800,000	150,000	Voted provision proved inadequate to fulfil the programme planned for 1968.

C/Forward 1,185,051



Item No.	Code No.	HEAD	SUB-HEAD	Voted Provision	Additional Provision Now Sought	NOTES
				B/Forward	1,185,057	
57.	039,547	38. Ministry of Education	38. Contribution to UNESCO	24,100	2,681	To provide for increased contribution to enable Guyana to meet her portion of the deficit suffered by the organisation as a result of the devaluation of the pound sterling.
58.	039,588	38. Ministry of Education	40. (New) Ex-Gratia payment Manager, St. Ambrose Anglican School	-	1,300	To provide for the payment of an ex-gratia award to the Manager, St. Ambrose Anglican School, to enable him to clear the advance account made in his name so as to pay the salaries of the teachers etc. at the school for August, 1964, after part of the funds drawn for the purpose was stolen from a teacher while on his way to the school.
59.	041,018	40. Ministry of Education - Primary All-Age and Secondary Schools	5. Courses for Teachers	20,000	46,000	To meet final expenses in connection with the present courses on the Training of Teachers of Infants and also to cover expenditure for the new course now proposed.
60.	043,001	42. Ministry of Education Government Training College - Pre-Service Teacher Training Programme	1. Personal Emoluments	151,631	1	To provide with effect from 1st January, 1968, inclusive, for the creation of one fixed establishment post of "Class II Clerk" on the salary scale A32 in substitution for one of "Clerical Assistant" on the salary scale A34.
61.	045,249	44. Ministry of Education - Carnegie School of Home Economics	6. Power and lighting	1,600	1,900	To meet increased cost of electricity resulting from the assessment of the school at the commercial rate.
				C/Forward	1,236,939	



Item No.	Code No.	HEAD	SUB-HEAD	Voted Provision	Additional Provision Now Sought	NOTES
				B/Forward	1,236,939	
62.	047,001	46. Ministry of Education - Bishops High School	1. Personal Emoluments	215,017	1	To provide with effect from 1st January, 1968, inclusive, for the regrading of the posts of "Headmistress" and "Deputy Headmistress" from the salary scales F10 and F13 to the salary scales F9 and F12 respectively.
63.	048,001	47. Ministry of Education - Anna Regina Secondary School	1. Personal Emoluments	60,803	1	To provide with effect from 1st January, 1968, inclusive, for the creation of the following posts - <u>Fixed Establishment</u> (a) one "Lecturer" (Industrial Art/Craft) on the salary scale A4/A10. (b) one "Laboratory Assistant" on the salary scale A34. (c) one "Class II Clerk" on the salary scale A32. <u>Unfixed Establishment</u> (d) Two "Watchmen" on the salary scale C6.
64.	049,335	49. Ministry of Health	10. Contribution to the Pan American Health Organisation	20,406	41,126	To meet increased contribution to the Pan American Health Organisation.
65.	049,344	49. Ministry of Health	19. Grant to Pilgrim Holiness Church for medical work in Interior Areas.	3,324	831	To provide for the payment of a 1967 account.
				C/Forward	1,278,898	



Item No.	Code No.	HEAD	SUB-HEAD	Voted Provision	Additional Provision Now Sought	NOTES
				B/Forward	1,278,898	
66.	050,001	50. Ministry of Health - Medical	1. Personal Emoluments	1,611,000	1	To provide for:- (a) the transfer with effect from 1st January 1968 inclusive, of one post of "Senior Microscopist" on the salary scale A20, and one of "Microscopist" on the salary scale A32 from Subhead 21 - Mosquito Control Service, to the Fixed Establishment under Subhead 1 - Personal Emoluments. (b) the creation with effect from 1st January 1968 inclusive, of one fixed establishment post of "Supernumerary Health Engineer" on the salary scale F12. (c) the creation of one fixed establishment post of "Port Health Officer" on the salary scale F16.
67.	050,354	50. Ministry of Health - Medical	21. Mosquito Control Service	285,000	1	To provide with effect from 1st January, 1968, inclusive. for the creation of two posts of "Microscopists" on the salary scale A32.
68.	052,001	52. Ministry of Health - X-Ray	1. Personal Emoluments	83,634	1,500	To provide with effect from 1st March, 1968, inclusive, for the creation of a new item "overtime" to enable such allowances to be paid to Radiographers.
				C/Forward	1,280,400	



Item No.	Code No.	HEAD	SUB-HEAD	Voted Provision	Additional Provision Now Sought	NOTES
				B/Forward	1,280,400	
69.	053,001	53. Ministry of Health - Hospitals and Dispensaries	1. Personal Emoluments	3,828,199	1	<p>(i) To provide for the creation with effect from 1st January, 1968, inclusive, of the following posts:-</p> <p style="text-align: center;"><u>Fixed Establishment</u></p> <p>(a) Six "Ward Sisters" on the salary scale A29.</p> <p>(b) One "Departmental Sister" on the salary scale A23 for Suddie Hospital.</p> <p style="text-align: center;"><u>Unfixed Establishment</u></p> <p>(c) One "Office Assistant" on the salary scale C2 for the Mabaruma Hospital.</p> <p>(ii) To provide for the regrading with effect from 1st January, 1966, inclusive, of the following posts -</p> <p>(a) Four "Head Attendants" from the salary scale B8 to the salary scale B3.</p> <p>(b) One "Chief Attendant" from the salary scale B4 to the salary scale B3.</p> <p>(iii) To provide for regrading and redesignation with effect from 1st January, 1968, inclusive of one post of "Seamstress" on the salary scale C2 to "Head Seamstress" on the salary scale B10, and for its elevation to the Fixed Establishment</p>
70.	054,001	54. Ministry of Health - Analyst	1. Personal Emoluments	103,581	1	To provide for the creation of one fixed establishment post of "Scientific Officer" on the salary scale A4 with effect from 1st January, 1968.

C/Forward

1,280,402



	HEAD	SUB-HEAD	Voted Provision	Additional Provision Now Sought	NOTES
			B/Forward	1,280,402	
71.	057,381	55. Ministry of Health - Registration, Immigration, Births etc.	5. Fees, Divisional Registrars etc. 20,800	21,600	To meet arrears of fees consequent on a decision to pay increased fees with effect from 1st September, 1967.
72.	055,491	56. Ministry of Housing and Reconstruction	11. Water Supply Government Housing Estates 112,500	5,500	To meet increased water rates levied by the Georgetown Town Council and also for the supply of water to the Meadow Brook Gardens.
73.	055,493	56. Ministry of Housing and Reconstruction	13. Lighting, Government Housing Estates 38,000	17,000	To meet increased electricity charges as a result of extension of street lighting in Government Housing Estates.
74.	059,001	58. Ministry of Labour and Social Security	1. Personal Emoluments 289,753	1	To provide with effect from 1st January, 1968, inclusive, for the creation of one additional fixed establishment post of "Clerical Assistant" on the salary scale A34.
75.	059,514	58. Ministry of Labour and Social Security	10. Contribution to the International Labour Organisation 50,000	5,187	To provide for increased contribution to the International Labour Organisation.
76.	058,030	60. Ministry of Labour & Social Security - Social Assistance	10. Laundry 20,000	1	To provide with effect from 1st January, 1968, inclusive, for the redesignation of the subhead to read "Laundry and Sanitation" to enable expenditure in connection with sanitary measures to be charged to the subhead.
77.	058,384	60. Ministry of Labour & Social Security - Social Assistance	16. Old Age Pensions 1,700,000	417,000	To provide for the payment with effect from 1st January, 1968, inclusive, of Old Age Pensions at the new rates of \$12.00 monthly for persons living in Georgetown, and \$10.00 monthly for those living elsewhere.

C/Forward 1,746,691



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				B/Forward	1,746,691	
78.	061,004	61. Ministry of Finance	3. Miscellaneous	3,500	500	To meet cost of repairs to photo-copying machine.
79.	062,001	62. Ministry of Finance - Accountant General	1. Personal Emoluments	223,649	1	To enable the creation of a new item "Duty Allowance" in order that such allowance may be paid to officers performing duties in connection with the Data Processing Unit. This expenditure has already been authorised from the Contingencies Fund.
80.	062,002	62. Ministry of Finance - Accountant General	2. Transport and Travelling	3,000	2,000	To meet unanticipated heavy cost of transporting cash to Lethem and the North West District.
81.	062,063	62. Ministry of Finance - Accountant General	5. Rental of Data Processing Equipment, Forms Etc.	45,000	10,000	To meet increased cost of forms etc.
82.	062,398	62. Ministry of Finance - Accountant General	9. Expenses of Commissions Committees and Conferences Held in Guyana	25,000	50,000	To meet expenditure on account of an unanticipated increase in the number of conferences to which Guyana had to be host, including CARIFTA, the Regional Development Bank, and also to meet expenses of commissions appointed to enquire into certain aspects of the public service, Police and teaching profession. Expenditure in the sum of \$30,000 has already been advanced from the Contingencies Fund. Voted provision proved inadequate to meet the cost of remittances to the Crown Agents.
83.	062,399	62. Ministry of Finance - Accountant General	10. Remittances - Commission On	20,000	5,000	

E/Forward 1,814,192



Item No.	Code No.	HEAD	SUB-HEAD	Voted Provision	Additional Provision Now Sought	NOTES
				B/Forward	1,814,192	
84.	062,402	62. Ministry of Finance - Accountant General	13. Workmen's Compensation Ordinance	30,000	5,000	Voted provision inadequate.
85.	062,403	62. Ministry of Finance - Accountant General	14. Leave Passages to Public Officers	170,000	60,000	To meet expenses of officers going on leave, for which the voted provision proved inadequate mainly on account of the necessary adjustments for 1967 being credited this year. This expenditure has already been advanced from the Contingencies Fund.
86.	062,405	62. Ministry of Finance - Accountant General	16. Travelling Expenses and Subsistence Allowances to Unofficial Members of Boards and Committees	5,000	5,000	Voted provision inadequate owing to an increase in the number of unofficial members who have been appointed to Boards and Committees.
87.	062,406	62. Ministry of Finance - Accountant General	17. Special Visits and Representation at External Conferences	150,000	50,000	To defray expenses in connection with an unanticipated increase in the number of conferences at which Guyana had to be represented including CARIFTA and the Regional Development Bank. Expenditure in the sum of \$25,000 has already been advanced from the Contingencies Fund.
88.	062,410	62. Ministry of Finance - Accountant General	20. Refunds of Revenue	10,000	20,000	To meet urgent refunds for which the Voted Provision proved inadequate. This expenditure is unpredictable. Expenditure in the sum of \$10,000 has already been advanced from the Contingencies Fund
				C/Forward	1,954,192	



Item No.	Code No.	HEAD	SUB-HEAD	Voted Provision	Additional Provision Now Sought	NOTES
				B/Forward	1,954,192	
89.	064,001	64. Ministry of Finance - Inland Revenue	1. Personal Emoluments	386,168	1	To provide for the creation of a new item "Duty Allowance" in order that such allowances may be paid to officers performing duties in connection with the Data Processing Unit. This expenditure has already been advanced from the Contingencies Fund.
90.	065,001	65. Ministry of Finance - Post Office Savings Bank	1. Personal Emoluments	75,323	1	To provide for the regrading with effect from 1st January, 1964, inclusive, of the post of "Assistant Superintendent" from the salary scale A19 to the salary scale A9a.
91.	066,429	66. Ministry of Finance - Pensions & Gratuities	10. Death Gratuities granted under Resolution No. XXXVI dated 1.8.52 to Teachers	120,000	20,000	Voted provision proved inadequate on account of an unanticipated increase in death gratuities to be paid. Expenditure in the sum of \$15,000 has already been advanced from the Contingencies Fund.
92.	066,436	66. Ministry of Finance - Pensions & Gratuities	16. Gratuities to Contract Officers	100,000	40,000	Voted provision proved inadequate.
93.	066,428	66. Ministry of Finance - Pensions & Gratuities	9. Gratuities to non-pensionable officers and employees and their dependents	60,000	15,000	Voted provision proved inadequate.
94.	067,524	67. Ministry of Finance - Public Debt	326. Interest on USAID Loans	45,000	26,000	Voted provision proved inadequate.

C/Forward

2,055,194



Item No.	Code No.	HEAD	SUB-HEAD	Voted Provision	Additional Provision Now Sought	NOTES
				B/Forward	2,055,194	
95.	014,001	14. Attorney General	1. Personal Emoluments	162,380	1	To provide for the creation on the fixed establishment of a new item 'Personal Pensionable Allowance to Mr. R.M. Delph' to enable the payment to Mr. Delph, Chief Parliamentary Counsel of such an allowance at the rate of \$120 monthly with effect from 1st January, 1968.
96.	019,590	19. Ministry of Home Affairs - Police	43 (New) - Ex Gratia Award to Estate of R.C. Thom	-	4,084	To provide for payment of an ex gratia award to the estate of R.C. Thom, late Assistant Commissioner of Police.
				TOTAL	2,059,279	



## SECTION 'B'

SCHEDULE OF ADDITIONAL PROVISION TO MEET EXPENDITURE IN EXCESS OF THE PROVISIONS  
MADE IN THE CAPITAL ESTIMATES FOR PERIOD ENDING JUNE 1968

Item No.	Code No.	Division	Sub-Head	Voted Provision	Additional Provision Now Sought	Notes
1.	105,001	V - Prime Minister	3 - Purchase of Equipment	250,000	534,891	To meet payment of equipment which was ordered in 1967 but which arrived during this year.
2.	105,002	do.	2 - Aided Self-Help Project	100,000	250,000	To complete existing Self-Help Projects, and to finance new projects approved on account of the acceleration of the Aided Self-help Programme.
3.	105,006	do.	4 - Buildings	-	38,868	To complete the installation of a pump and power lines to drain the Guyana Defence Force Compound, and also to meet outstanding accounts incurred in constructing the G.D.F. hangar at Atkinson Field to house two Helio Courier Aircraft. This expenditure has already been advanced from the Contingencies Fund.
4.	105,007	do.	5 - Youth Training and Welfare	130,000	191,000	To provide for the continued operation of the Guyana Youth Corps, and for its expansion to cater for female members.
5.	122,001	VI - Public Service Ministry	1 - Conditional Scholarship and Training Courses	250,000	45,948	Voted provision proved inadequate to meet the requirements of the training programme for 1968.
				C/Forward	1,060,707	



Item No.	Code No.	Division	Sub-Head	Voted Provision	Additional Provision Now Sought	Notes
			B/Forward		1,060,707	
6.	120,001	VI - Ministry of External Affairs	1 - Purchase of Equipment	5,000	88,604	To provide for the purchase of equipment for overseas offices, including the Guyana Embassy in Caracas. This expenditure has already been advanced from the Contingencies Fund.
7.	120,002	do.	2 - Redecoration of High Commissioners, Ambassadors Residences abroad	-	34,000	To provide for the furnishing of the residence of the Guyana Ambassador in Caracas. This will be met from savings from the additional provision being sought under Subhead 1 - Equipment.
8.	120,004	do.	4(New) Purchase of Books	-	3,433	To enable the purchase of books. The Rockefeller Foundation donated the funds for this purchase.
9.	120,005	do.	5(New) Restructuring and furnishing overseas offices	-	33,104	To provide for the restructuring and furnishing of the Guyana embassies in Caracas, Ottawa and London. This will be met from savings from the additional provision being sought under Subhead 1 - Equipment.
10.	122,002	VI - Public Service Ministry	2(New) Purchase of Equipment	-	6,000	To enable the purchase of necessary equipment for use in connection with the training programmes.
11.	108,014	XI - Ministry of Home Affairs	15 - Equipment	50,000	7,005	To meet the balance due on an account for machinery ordered during 1967.
			C/Forward		1,232,853	



Item No.	Code No.	Division	Sub-Head	Voted Provision	Additional Provision Now Sought	Notes
12.	108,020	XI - Ministry of Home Affairs	B/Forward 17 - Independence	-	1,232,853 25,355	To provide for the payment of outstanding accounts which were submitted during this year.
13.	108,025	do.	20 (New) Queen's Visit	-	5,500	To provide for the payment of outstanding accounts which were submitted during this year.
14.	109,003	XII - Ministry of Local Government.	8 - Rest shelters and Hostels	-	64,000	To meet the cost of construction of the Georgetown Hostel and the Rest Shelter at Orealla. Part of this expenditure will be off-set by savings under Subhead 10 - General Development.
15.	109,009	do.	9 - Removal of Administrative Headquarters	-	76,300	To meet expenditure in connection with the removal of the administrative centre.
16.	109,011	do.	11 - Roads	-	134,000	To meet expenses in connection with the purchase of equipment for the construction of roads at Good Hope, Karasabai and Kumaka/Quebanna Rupununi. This expenditure will be off-set by savings under Subhead 10 - General Development.
17.	109,014	do.	13 - Amerindian Education	-	26,300	To meet the cost of tuition etc. for students attending the Guyana School of Agriculture. This expenditure will be off-set by savings under Subhead 10 - General Development.
18.	110,037	XIII - Ministry of Agriculture & Natural Resources	23 - Forest Industries Development and Survey	650,000	75,000	To provide for part of Guyana's portion of the expenses in connection with a UN Special Fund Project.
				C/Forward	1,639,308	



Item No.	Code No.	Division	Sub-Head	Voted Provision	Additional Provision Now Sought	Notes
19.	110,041	XIII - Ministry of Agriculture & Natural Resources	B/Forward 27 - Topographic Survey	1,065,000	1,639,308 150,000	To meet increased local contribution for the Topographic Survey for 1968.
20.	110,042	do.	28 - Geological Survey	876,000	255,000	To provide for an increase in Guyana's contribution to the expenses in connection with test drilling research, surveys etc., which are being carried out together with a U.N. team.
21.	113,014	XV - Ministry of Communications	13 - Dredging of Berbice Bar	-	30,000	To provide survey for the dredging of the Berbice River.
22.	113,029	do.	27 - Purchase of Aircraft	509,000	425,000	Voted provision inadequate.
23.	114,002	XVI - Ministry of Works and Hydraulics	2 - Tapakuma	10,000	200,000	To carry out urgent works in connection with the Tapakuma Extension Project (Somerset & Berks). This expenditure will be off-set by savings under Sub-Head 14 - West Demerara Roads.
24.	114,016	do.	16 - Corentyne Roads	3,700,000	187,600	To meet increase in the cost of construction of the Corentyne Roads.
25.	114,038	do.	37(New) Asphalt Plant and Paver for Canje Road Project	-	684,237	To meet expenditure for an Asphalt Plant and Paver for the Canje Road Project which was received as a gift from the Canadian Government.
				C/Forward	3,521,145	



Item No.	Code No.	Division	Subhead	Voted Provision	Additional Provision Now Sought	Notes
			B/Forward		3,521,145	
26	115,015	XVII-Ministry of Education	14 - University of Guyana	1,994,000	197,000	To meet a part of Guyana's contribution towards the cost of construction of the University, as agreed by the Guyana, British and Canadian Governments.
27	115,030	do.	24 (New) Grant to the Research Project on Fiscal Policy and Economic Development	-	5,000	To meet Government's contribution to the Research Project on Fiscal Policy and Economic Development in Guyana which is being carried out by the Department of Economics and Business Administration of the University of Guyana.
28	116,002	XVIII-Ministry of Health	2 - Suddie Hospital and Parika Health Centre	43,000	47,000	To provide for the completion of the maternity wing at the Suddie Hospital.
29	116,008	do.	8 - Environmental Sanitation Programme	-	50,000	To provide for the re-opening of the programme.
30	118,003	XX-Ministry of Labour & Social Security	3 (New) National Insurance Scheme	-	60,000	To meet expenses of the National Insurance Scheme. Expenditure to the extent of \$35,000 has already been authorised from the Contingencies Fund.
31	119,004	XXI-Ministry of Finance	1 - Loans to Guyana Electricity Corporation	600,000	846,000	To provide for a loan to the Electricity Corporation to enable the payment of Income Tax for 1965 and 1966 and arrears of interest. This expenditure will be off-set by revenue receipts under Income Tax and Interest in respect of Loans to the Corporation.
			C/Forward		1,726,145	



Item	Code	Division	Subhead	Voted Provision	Additional Provision Now Sought	Notes
			B/Forward		4,726,145	
32	119,007	XXI - Ministry of Finance	7 - Compensation to Expatriate Officers	120,000	40,000	Voted provision proved inadequate.
33	114,028	XVI - Ministry of Works and Hydraulics	27 - Sea and River Defences	2,100,000	1,180,000	To provide continuation works on sea and river defences.
34	115,012	XVII - Ministry of Education	11 - Other Equipment	5,000	23,048	To provide for purchase of station wagon and trailer equipped with Audio Visual and other equipment.
			TOTAL		5,969,193	



SECTION 'C'STATEMENT OF EXCESSES AND ADDITIONAL COVERING PROVISION REQUIREDCURRENT

<u>Item No.</u>	<u>Code No.</u>	<u>Division/Head</u>	<u>Sub-Head</u>	<u>Voted Provision</u>	<u>Additional Provision Now Sought</u>	<u>Notes</u>
1.	013022	9 - Office of the Prime Minister and Cabinet	8 - Government Entertainment	9,600	1,083	To meet expenses already committed for entertaining overseas visitors to Guyana in respect of various aspects of Regional Economic Co-operation. This excess has already been advanced from the Contingencies Fund.

CAPITAL

2.	105011	V - Prime Minister	9 (New) Construction of Eteringbang Airstrip.	-	12,000	To meet wages, travelling and subsistence allowance to persons engaged in the construction of the Eteringbang Airstrip. This expenditure which was already committed has already been advanced from the Contingencies Fund.
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T O T A L

\$13,083



SECTION 'D'STATEMENT OF STATUTORY PROVISION SUBMITTED FOR THE INFORMATION OF THENATIONAL ASSEMBLY

Item No.	Code No.	Division/Head	Sub-Head	Voted Provision	Additional Provision Now Sought	Notes
1.	067518	67 - Ministry of Finance Public Debt	211-Loan Ordinance 15/1965 1st Issue	295,510	147,755	To enable the commencement of sinking fund contributions which were provided for in the 1967 Estimates but which were inadvertently not invested.
2.	067,519	67 - Ministry of Finance Public Debt	212-Loan Ordinance 15/1965 2nd Issue	264,554	132,277	ditto
3.	067,485	67 - Ministry of Finance - Public Debt	324-Interest and Discount on Treasury Bills	600,000	300,000	To meet additional interest and discount on treasury bills resulting from the increase in subscriptions to the Issues for the year.
4.	067,587	67 - Ministry of Finance Public Debt	333 (New) Interest on Loan for Re- financing Rice Industry		491,400	To provide for the payment of interest on the first semi-annual payment of principal which is due and payable.
5.	067,586	67 - Ministry of Finance Public Debt	332 (New) Payment of Principal on Loan for Refinancing Rice Industry		630,000	To provide for the payment of the first semi-annual payment of principal being due and payable.
TOTAL					\$1,701,432	



SECTION "E"  
CURRENT

SCHEDULE OF ADDITIONAL PROVISION - UNCOVERED ADVANCES FROM THE  
CONTINGENCIES FUND IN 1967

Item No.	Code No.	Division/Head	Sub-Head	Voted Provision	Additional Provision Now Sought	NOTES
1.	054233	33 - Ministry of Communications - Post Office	18 - Postal deliveries on Sugar Estates	40,000	5,500	To meet salaries for Estate Letter-carriers for November and December, 1967. This Expenditure was authorised from the Contingencies Fund during 1967.
2.	053369	53 - Ministry of Health - Hospitals & Dispensers etc.	22 - Inmate Labour - Mahaica Hospital	195,000	10,800	To meet additional cost of Inmate Labour during 1967. This expenditure was authorised from the Contingencies Fund in 1967.
3.	066428	66 - Ministry of Finance - Pensions and Gratuities	9 - Gratuities to Non-Pensionable Officers and Employees and their Dependents etc.	120,000	20,000	To meet urgent payment of Gratuities payable to retrenched and retired persons before 31st December, 1967. This expenditure was authorised from the Contingencies Fund during 1967.
<u>TOTAL CURRENT</u>					36,300	
<u>CAPITAL</u>						
4.	113009	XV - Ministry of Communications	8 - Demerara Ferry Terminals	80,000	30,000	To meet increased expenditure for 1967 in connection with the Demerara Ferry Terminals. This expenditure was authorised from the Contingencies Fund in 1967.
<u>GRAND TOTAL</u>					\$66,300	



STATE OF ILLINOIS - LABORERS' UNION  
1967 - 1968

SUMMARY

SECTION A - CURRENT EXPENDITURE	—	\$2,059,279
SECTION B - CAPITAL EXPENDITURE	—	\$5,969,193
SECTION C - STATEMENT OF EXCESSES	—	\$ 13,083
SECTION D - STATUTORY PROVISION	—	\$1,701,432
SECTION E - UNCOVERED ADVANCES 1967	—	\$ 66,300
TOTAL	—	\$9,809,287
LESS STATUTORY PROVISION	—	\$1,701,432
TO BE VOTED	—	\$8,107,855