FINANCIAL PAPER No. 1/1968

First National Assembly
Under the
Constitution of Guyana
SECOND SESSION
1967 - 1968

Schedule of Additional Provision - Current and Capital Estimates

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Item Code HEAD Io+ No+	SUB-HEAD	Voted Provision	Additional Provision Now Sought	NOTES
1. Governor-General Ola Company of the standard of the standa	1. Personal Emoluments	75,272	afnamulari lancarat d	To provide with effect from 1st January, 1968, inclusive, for the creation on the Fixed Establishment of a post of "Housekeeper" on the salary scale B4 in substitution for one post of "Controller" on the salary scale A19.
2. 008,001 in the 4. Parliament Office	1. Personal Emoluments	374,463	5. Telephones	To provide with effect from 1st January, 1968, inclusive, for the creation of the following posts - Fixed Establishment
The voted provision proved indequate on necount of the large mader of functions which had to be held for presents visitors to Guyann in connection with various caped	7,027	9,600	8. Covernment Entertrinment	1 Hansard Editor on the salary scale F16. 3 Typists on the salary scale A34. <u>Unfixed Establishment</u> 1 Messenger on the salary scale C4.
3. 009,001 5. Audit	1. Personal Emoluments	238,014	1	To provide with effect from 1st January, 1968, inclusive, for the regrading and redesignation of the post of Senior Clerk on the salary scale A19 to Chief Clerk on the salary scale A13.
4. Oll,006 7. Public and Police Service Commission	6. Telephones	4,000	10 mar 4,000 L	To provide for the payment of accounts for period March - December 1967 which were rendered this year.
5. 012,002 8. Public Prosecution	3. Travelling Expenses	4,000	ber drogen 500.	To meet the increased expenses consequent on officers from Georgetown prosecuting at the Berbice Assizes.
			C/Forward 4,503	

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ItemCodeHEADSUB-HEADVotedAdditionalNo.No.ProvisionProvision	NOTES
The state of the s	
Nov. Cought	the transfer of the same of th
Now Sought	UTSH USec Legs
B/Forward 4,503	-5% -31
Prime Minister and Cabinet Office	covide with effect from 1st January, inclusive, for the regrading of the of "District Community Development er" from the salary scale A25/A10 as salary scale A20/A10.
7. 013,006 9. Office of the 5. Telephones 5,000 23,090 To mee	et anticipated increase in the chone account and also for the payment ecounts for 1967 which were rendered year.
Prime Minister Entertainment account which to Guy	roted provision proved inadequate on ant of the large number of functions a had to be held for overseas visitors ayana in connection with various aspects
paramination out maisarger out for aviousing	egional Economic Co-operation. additure in the sum of \$1,917.00 has al- been advanced from the Contingencies
Prime Minister Development account	eet expenditure on increase in staff on unt of the acceleration of Aided Self-Programmes.
Force Travelling 1967, result of tro	rovide for the payment of accounts for and also to meet increased travelling ting from an increase in the movement coops.
C/Forward 4,505	
C/Forward 81,069	

Item Code HEAD No. No.	SUB - HEAD	Voted Provision	Additional Provision Now Sought	NOTES SAGO DATE AND
11. 071,01 II. Public Service Ministry	1. Personal Emoluments	B/Forward 178,371	81,069	1. To provide with effect from 1st April, 1968, inclusive, for the creation of the following fixed establishment posts for the Training Division:-
Voted provision proved inadequate on con- cacount of the heavy especializes in con- nection with the Communacian Caribbean Conferences on Regional Integration, and the Fre-Caribbain Regional Secretariat	25,000	25,000	4. Postage, Cables and Tolegrens	1 Assistant Secretary on scale A2. 5 Administrative Assistants on scale A14. 1 Senior Clerical Assistant on scale A31. 1 Class II Clerk on scale A32. 2 Clerical Assistants on scale A34.
Co-ordination work. There has been on tainsticipated increase in Oversoom Telephons Calis, in connection with the border disputes, Free Worklooti. Senseturint werk, and the Earthichnest of	10,000	300,000	5, Pelephenes	2. To provide for the creation of a new item "Duty Allowance" in order that such allowances may be paid to officers performing duties in connection with the Data Processing Unit.
12. 004,001 12. Ministry of External Affairs	1. Personal Emoluments	848,022	1	To provide with effect from 1st April, 1968, inclusive, for the creation of the following
To enable reciprocal enterthindent to be a land with such and the land that will be been at the land t	005,5		9. Entertainment Expenses	posts for the Guyana Embassy in Caracas. Fixed Establishment 1 Assistant Secretary on the Salary Scale A2 Unfixed Establishment
To provide for rentel, ele, for the Ougene Ambency and Ambussader's Neutdence in Carsons and the Ougene Office in Ottom.	57,000		10. Resta, puses Insurances Presiums etc.	1 Executive Officer. 1 Supernumerary Executive Officer. 1 Stenographer.
13. 004,002 12. Ministry of External Affairs	2. Transport and Travelling	40,000 aast	40,000	To meet the increase in travelling consequent on the Establishment of the Guyana Embassy in Caracas, and the transferring of staff between overseas offices.

Item No.	Code Nc.	HEAD	SUB-HEAD	Voted Provision	Additional Provision Now Sought	NOTES
14.	004,004	12. Ministry of External Affairs	3. Miscellaneous	B/Forward 15,000	155,160 of the mail on E . 65,200	To meet additional expenditure consequent on the establishment of the Embassy in Venezuela and the Office in Ottawa.
van e 3d	nts on most of the opertion	12. Ministry of External Affairs	4. Postage, Cables and Telegrams	25,000	25,000	Voted provision proved inadequate on account of the heavy expenditure in connection with the Commonwealth Caribbean Conferences on Regional Integration, and the Pre-Caribbean Regional Secretariat Co-ordination work.
16.	004,006	12. Ministry of External Affairs	5. Telephones	20,000	18,000	There has been an unanticipated increase in Overseas Telephone Calls. in connection with the border disputes, Pre-Regional Secretariat work, and the Establishment of the Guyana Embassy in Venezuela.
M.	004,022	12. Ministry of External Affairs	9. Entertainment Expenses	4,000	2,500	To enable reciprocal entertainment to be undertaken by Government Ministers while attending the U.N. General Assembly.
.81	004,023	12. Ministry of External Affairs	10. Rents, rates, Insurances Premiums etc.	171,704	57,000	To provide for rental, etc. for the Guyana Embassy and Ambassador's Residence in Caracas and the Guyana Office in Ottawa.
10 mg ah	004,497	12. Ministry of External Affairs	15. Transport Expenses of officers posted overseas		6,000	Voted provision proved inadequate on account of the posting of officers to the Caracas Embassy, the Guyara Office in Ottawa, and to the Guyana High Commission in London.

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Item No.	Code No.	HEAD	SUB-HEAD	Voted Provision	Additional Provision Now Sought	NOTES and and
20. 1. 20. Television	CO16,002	13. Ministry of Economic Developme	1. Personal Emoluments	B/Forward 298,375	266,860 1 (interaction)	To provide for the regrading of the post of "Chief Statistician" from the salary scale F9 to the salary scale F8.
21.	014,601	14. Attorney General	1. Personal Emoluments	187,580	1	To provide with effect from 7th March, 1968, inclusive, for the creation of one supernumerary post of "Senior Legal Officer"
99011,60		am to dead Everythen.	000+0	6,000	13. Hobile Unite	on the salary scale F10.
22.	069,001	17. Ministry of Information	1. Personal Emoluments	185,386	Loinfenance)	To provide for (a) the redesignation and regrading with effect from 1st January, 1968,
o pest	of the following to be followed to an are considered to be selled to b	To provide for - (a) the creation vat 1963, includive, 2 lumbertone or the	000,08	ASS, 520, 2	1. Personal Emplements	inclusive, of one post of "Messenger" on scale C4 to "Receptionist" on the salary scale C2. (b) The regrading with effect from 1st January, 1968, inclusive, of the posts of "Chief Films Officer" and "Artist Designer" from the salary scales A14 and B4 to the salary scales A9a and A15 respectively. and (c) the creation with effect from 1st June, 1968, inclusive, of one post of "Supernumerary Permanent Secretary".
23.	069,006	17. Ministry of Information	5. Telephones	4,500	4,500	To meet the payment of telephone accounts for 1967 which were rendered in 1968.
24.	(69,033	17. Ministry of Information	7. Distribution Expenses	10,000	5,000	To meet increased expenditure resulting from an unanticipated demand for information materials by Ministries.
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Item No.	Code No.	HEAD	SUB-HEAD	Voted Provision	Additional Provision Now Sought	The total
	7 - 1		1 10/8/05 ,	B/Forward	276,363	
25•	069,051	17. Ministry of Information	11. Broadcasting (General)	12,000	24,500	To provide replacements for staff who have been sent overseas for training in Television and Broadcasting, and also to enable the
	eno lo noise	To provide with effect inclusive, for the are namer by pout of "Seal	I-,	187,580	1. Personal Eroluments	payment of an allowance to persons other than public officers who are undergoing similar training overseas.
26.	069,053	17. Ministry of Information	13. Mobile Units (operations and	6,000	4,000	Increased cost of maintenance due to more frequent use of vehicles most of which are old
W .vv . 196	of dal north	an tol 101 operand of	maintenance)	105,360	I. Personal Empire onto	To gritalized TV 100,000;
27.	019,(01	19. Ministry of Home Affairs -	1. Personal Emoluments	5,032,224	80,000	To provide for - (a) the creation with effect from 1st July, 1968, inclusive, of the following posts - Fixed Establishment
eslos de end al dvis dvis dva, ef	Officer" and a the sology ary sector of the erestion 1968, include	poers of "Unial Films "Lotter Designer" fro Al. and St to the eci respectively. and (a) effect from let June, one post of "Superum Scototory".				2 Inspectors on the salary scale P5. <u>Unfixed Establishment</u> 6 Sergeants on the salary scale P8. 12 Corporals on the salary scale P9. 40 Constables on the salary scale P11. (b) the regrading with effect from 1st January, 1968, inclusive, of the post of "Communications Officer" from the
28.	019,002	19. Ministry of	2. Transport and	300,000	60,000	salary scale Pla to the salary scale A6. Increased travelling on account of the
IS TO GLIZ		Home Affairs -	Travelling	10,000	7. Diekrimtim Experies	posting of policemen to the New River Triangle.
				C/Forwa	rd 444,863	

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Ite	in Io.	Code No.	HEAD	SUB-HEAD	Voted Provision	Additional Provision Now Sought	10.
Carrier Carrier Carrier				237,325	B/Forward	444,863	
	29.	019,015	19. Ministry of Home Affairs - Police	6. Sanitation and Labourers' Tools	6,500	atmanafore Fare 3,000	Increased expenditure consequent on the operations in the New River Triangle.
230	30.	019,103	19. Ministry of Home Affeirs - Police	33. Maintenance of Communications Equipment	15,000	13,000	To provide for the payment of an annual fee to the Guyana Telecommunications Corporation for the servicing, maintenance etc. of a Telex System.
#ja	31.	019,501	19. Ministry of Home Affairs - Police	41. Control of Explosives	78,000	21,500	To provide improved security at the Explosives Magazines at Makouria.
do)	32.	021,001	21. Ministry of Home Affairs - Fire Protection	1. Personal Emoluments	746,568	1	To provide with effect from 1st November, 1967, inclusive, for the redusignation of the post of "Aerodrome Fire Officer" to that of "Station Officer".
		eres to the ere			10,000	SE. Cominibution to	to verialnik 27, Hinlatov of
	33•	025,001	24. Ministry of Local Government	1. Personal Emoluments	392 , 255	endlinky, by bool 1 soltoskyyy - s	To provide with effect from 1st January, 1968, inclusive, for the creation of one post of "Clerical Assistant" on the salary scale A34, for the District Office at
				7,500		49. (New) Contelluation	Suddie.
	34=	018,001	25. Ministry of Local Government - Interior	1. Personal Emoluments	235,861	t Payt and Mouth Times Comtro	To provide for the creation with effect from 1st January, 1968, inclusive, of one post of "Supernumerary Amerindian Develop-
. 0		the regretin	1957, inclusive, for references of the	- 42	Cittan	1. Threshal Explunents	ment Officer" which was created by Supplementary Estimates 1967, but was in- advertently omitted from the 1968 Estimates.
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482,366

in Aces (String) the property of the Rule community	HEAD 6. Ministry of Agriculture and Natural Resources	SUB-HEAD 1. Personal Emoluments	Voted Provision B/Forward 393,513		NOTES
in Aces (String) the property of the Rule community	Agriculture and	1. Personal Emoluments	and the second		
in Aces (String) the property of the Rule community	Agriculture and	1. Personal Emoluments	393,513		
in America edi Tu America edi Wangania	0		73747-3	enstruction to a	To provide with effect from 1st January, 1968, inclusive, for the creation of one
The state of the s		000,er .	15,000	To empression of	post of "Principal Assistant Secretary" on the salary scale Fll.
26,001	27. Ministry of Agriculture and Natural Resources	1. Personal Emoluments	649,500	Junguage 1	To provide with effect from 1st January, 1968, inclusive, for the following - Fixed Establishment
Address in the National Services	- Agriculture	008,17	000,81	to Listend all a series and a series a	(a) the creation of one post of "Senior Economist" on the salary scale F14. (b) the creation of one post of "Economist"
	To growing with Ind. including the past of "up		Maria Ma Maria Maria Ma	e) completed in owners it is	on the salary scale A4 in substitution for one of "Agricultural Economist" on the same salary scale.
26,176 2	Agriculture and	38. Contribution to Food and Agriculture Organisation	18,000 resider	23,614	To provide for the payment of arrears of contribution for 1967 and also to enable full payment of contribution for 1968.
26,589 2		49. (New) Contribution to Pan American	-	7,500	To meet Guyana's contribution to the Pan American Foot & Mouth Disease Centre for
the oresting way. 1960, adolu	Natural Resources		e 38,228	A. Resenal includes	1968. Fairein . 25 100 800 Late
28,001 2	28. Ministry of Agriculture and	1. Personal Emoluments	321,173	1	To provide with effect from 1st January, 1967, inclusive, for the regrading and redesignation of six posts of "Engineers" on the salary scale BlO to "Engineers Grade I" on the salary scale B5, and six posts of "Engineers" on the salary scale BlO to "Engineers Grade II" on the same
	26,176 2	26,176 27. Ministry of Agriculture and Natural Resources Agriculture 26,589 27. Ministry of Agriculture and Natural Resources - Agriculture 28,(01 28. Ministry of Agriculture and Natural Resources	27. Ministry of 38. Contribution to Agriculture and Food and Agriculture Natural Resources - Organisation Agriculture 26,589 27. Ministry of 49. (New) Contribution Agriculture and Natural Resources - Agriculture 28,(01 28. Ministry of 1. Personal Emoluments Agriculture and Natural Resources	27. Ministry of 38. Contribution to 18,000 Agriculture and Food and Agriculture Natural Resources - Organisation Agriculture 26,589 27. Ministry of 49. (New) Contribution - to Pan American Foot and Mouth Disease Centre 28,(01 28. Ministry of 1. Personal Emoluments 321,173 Agriculture and Natural Resources	27. Ministry of 38. Contribution to 18,000 23,614 Agriculture and Food and Agriculture Natural Resources - Organisation Agriculture 26,589 27. Ministry of 49. (New) Contribution - 7,500 Agriculture and Natural Resources - Agriculture 28,001 28. Ministry of 1. Personal Emoluments 321,173 1 Agriculture and Natural Resources

513,483

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Item No.	Code No.	HEAD	SUB-HEAD	Voted Provision	Additional Provision Now Sought	NOTES
		beinginithm agen of		B/Forward	513,483	
anibe	031,206	31. Ministry of Trade	8. Grant to West India Committee	720	768	To provide for payment of arrears of grant for 1966 and 1967. This expenditure was voted by Supplementary Provision in 1967 but inadvertently was not paid before December 31, 1967.
41.	031,505	31. Ministry of Trade	11. Contribution to General Agreement on Tariffs and Trade	6,510	1,260	To meet increased contribution.
42.	031,507	31. Ministry of Trade	12. Contribution to International Sugar Agreement	2,592	96	To meet increased contribution. This expenditure has already been authorised from the Contingencies Fund.
43•	031,571	31. Ministry of Trade	13. (New) Exhibitions an	ocole nd – Progen	4,248	To meet expenses of Guyana's participation at the Surinam Trade Fair during
	article I test bu	rioria edi elarno ol' elai lo milalia più e ere electe decete	000,05	printing 100 out 1 Orders	le fost ef	September/October 1967. This expenditure was authorised by Supplementary Estimates last year but was not paid.
	Sy but received to	31. Ministry of Trade	14. (New) Montreal Exhibition Man and His World	supplying 120,000	4,097	To meet Guyana's portion of the expenses of joint participation with Barbados at the Montreal Exhibition "Man and His World". This expenditure has already been advanced from the Contingencies Fund.
45.	033,506	32. Ministry of Communications	7. Contribution to International Civil Aviation Organisation	10,720 and 10ml	1 ngares 3,761	To meet increased contribution for 1967 and 1968.

527,713

Item	Code	HEAD	SUB-HEAD	Voted	Additional	NOTES
No.	No.			Provision		unan sant sant
					Now Sought	- 10%
	-03 35	THE CARDINAL PROPERTY.	Marine Commission	B/Forward	527,713	
		W. M.	Declaration of the state of the	1 FOO FZF	75 000	Ma wash sabiat sabat turning day Aba
46.	034,001	33. Ministry of Communications	1. Personal Emolumer	nts 1,580,535	35,000	To meet anticipated increase in the employment of Casual Postal Apprentices
boti	a erroniture	Communication.			Ografitee	to cater for heavy business of the Post
		vised by Supplementary				Office Department during November and
1	enoted taken to					December, 1968, and also for the regrading
		Necember 31, 1767.				of the post of "Porter" from the salary
:			1,260			scale C3 to the salary scale C6 with effect
			0.147	6,530	11. Contribution to Decoral Agreement of	from 1st January, 1968, inclusive.
47.	034,009	33. Ministry of	5. Lighting	25,000	25,000	To meet anticipated increased costs
	derion. This	Communication		2,532	12. Contribution to	de de la
	Trouble mend	Post Office				
40	074 076	77 M2-1-1	6 Halasan an	0.000	TINESISA COO	Increase in cost of maintenance of vehicles.
48.	034,016	33. Ministry of Communication	6. Upkeep of s - Motor Transport	9,000	7,000	
		Post Office	s - no tot transport	- ing	13. (New) Pakilaktons : False	as, Oji, 571, Ministry of Trade
		Poel radolof madusicali				
49.	034,229	33. Ministry of	14. Cost of printing		20,000	To enable the placing of a requisition for
	BEB	Communication		rders		the printing of Inland Postal Orders as
to sugar	serio adf lo co	- Post Office	190.1			present stocks are running low.
-	074 270	33. Ministry of	15. Cost of supplying	ng 120,000	has not include 100,000	To enable the payment of accounts for
50.	034,230	Communication		120,000	firm ell	stamps ordered in 1967 but received during
Naucet.	fu med vheen	- Post Office	_			1968. This expenditure will be off-set
	Distance of the second	from the Cintingeneter				by revenue collected on the sale of stamps.
732	11 000 000	100 for well-up of	Domestical Bush	100 065	2 720	To provide for the payment of salaries etc.
51.	032,001	35. Ministry of Communication	1. Personal Emolumen	nts 108,965	1 not make 2,729	to officers of the Former Aerodrome Fire
1		Civil Aviation				Service, who are due to retire on the
1		- 1 mm - 1 mm (mm)			1 1	expiration of their leave. This expenditure
						has already been authorised from the
			ETHE STATES			Contingencies Fund.
				C/Forward	d 717,442	
				O) I OI WOT	1 T 1 A ALE	

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Item No.	Code No.	HEAD	SUB-HEAD	Voted Provision	Additional Provision Now Sought	NOTES
52. Ball to	interest of the second	. Ministry of Works and Hydraulics - Establishment	1. Personal Emoluments	E/Forward 2,803,905	717,442	To provide forh(a) the regrading withreffect from 1st January, 1968, inclusive, of one post of "Clerk" from the salary scale ClB to the salary scale A32, (b) the redesignation with effect from 1st January, 1968, inclusive, of the post of "Mechanic" on the salary scale A25 to "Officer in Charge"
on the	on the fixed osta pri hesistant Sodr mesic Fil, tion Officer" (Now calc officer Officer ol Welf on Officer	1966, inclosive following perta following perta fil the Trisol fil) One "Sduce on the orlary o fil) One "Jeno anlary scale S			t Fersons Indensity	Torani". (c) the transfer of the post of "Specialist Engineer" on the salary scale F12 from the Hydrometeorological Division to the Building Division with the effective date being 25th September, 1966, instead of 1st July, 1967, as stated in Supplementary Estimates 1967. (d) the creation with effect from 1st January, 1968, inclusive, of the following:— (i) One post of "Senior Designer" on the
elass colo		eeriom and (v)				salary scale Als in substitution for one post of "Draughtsman" on the same salary scale.
entition entitions for white he letter	a). slarae of mita losesante at the "D of lagolds saw at values fail t "T lo thomes alt. A Since also had a	Reyent too to me sainels, which a site to make to make to make the saine to Hr.	32,635		26. bismus Comittee - Riyal Aricoltume and Commercial Routery Emseum and Neclopical Certors	(ii) Two Posts of "Senior Assistant Draughtsman" on the salary scale A25 in substitution for two posts of "Grade II Assistant Draughtsman" on the salary scale A32. (iii) Four posts of "Designers Grade I" on the salary scale A25, three in substitution for three posts of "Grade I Technicians" on the same salary scale, and one in substitu- tion for one post of "Grade II Assistant"
Links of a	ataupahad bayong ,BACL nor bayon b		000,000	000,000	T. Crest, Daterally	Draughtsman" on the salary scale A32. (iv) Six posts of "Grade II Designers" on the salary scale A32 in substitution for six posts of Grade II Draughtsmar on the same salary scale:

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Item No.	Ccde HFAD	SUB-HEAD	Voted Provision	Additional Provision Now Sought	NOTES
	038,264 37. Ministry of Works and Hydraulics - Annually Recurrent	24. Maintenance of Pure Water Supply t System	B/Forward 395,000	717,443 305,000	To meet est of maintenance of the Pure Water Supply System. This expenditure should be off-set by revenue collected as water rates. Expenditure in the sum of \$50,000 has already been advanced from the Contingencies Fund.
	38. Ministry of Fducation Strain and Strain	1. Personal Emoluments	497,565	1	To provide with effect from 1st January, 1968, inclusive, for the creation of the following posts on the fixed establishment:— (1) One "Principal Assistant Secretary" on the salary scale Fll. (ii) One "Education Officer" (Home Economics) on the salary scale A4/A8. (iii) One "School Welfare Officer" on the salary scale A25. (iv) One "Park Superintendent" on the salary scale A25. (v) One "Class II Clerk" on the salary scale A32.
55. M. S. II. Birri	039,301 38. Ministry of Education	26. Museum Committee - Royal Agriculture and Commercial Society Museum and Zoological Gardens	120,000	12,613	Increased subvention to enable (a) the Guyana Zoo to meet the expensesof crating animals, which were shipped to Grenada as a gift to assist that country in establishing a zoo. (b) the payment of gratuity and pension to Mr. R. Singh who has retired as Deputy Director of the Guyana Museum.
56. In 1975	039,308 38. Ministry of Education	31. Grant, University of Guyana	800,000	150,000	Voted provision proved inadequate to fulfil the programme planned for 1968.
	*	FALCEUS.	C/Forward	1,185,057	

Education UNESCO Education UNESCO Education UNESCO Education UNESCO See a control of the deficit suffered by the organisation as result of the devaluation of the pound sterling. To provide for the payment of an exegrat when see a count made in his name so as to pay it salartes of the teachers etc. at the set for August, 1964, after part of the funderann for the purpose was stolen from a teacher while on his way to the school. To meet final expenses in connection with the present courses on the Training of Teachers of Infrarts and also to cover expenditure for the new course now prop (College - Pro-Service Teacher Training Programme Education - Carnegie Education UNESCO 40. (New) Ex-Cratic payment - 1,500 Education - Teachers for any expense in connection with the purpose was stolen from a teacher while on his way to the school. To meet final expenses in connection with the present courses on the Training of Teachers of Infrarts and also to cover expenditure for the new course now prop (College - Pro-Service Teacher Training Covernment Trai	Item No.	Code Nc.	HEAD	SUB-HEAD	Voted Provision	Additional Provision Now Sought	NOTES AND TO THE
57. 039,547 38. Ministry of Education UNESCO Secondary of Education UNESCO Secondary of Education Education UNESCO Secondary of Education UNESCO Secondary of Education UNESCO Secondary of Education Education Education Education Education Education School Secondary School Sec						•	
Education UNESCO enable Guyana to meet her portion of the deficit suffered by the organisation as result of the devaluation of the pound sterling. 58. 039,588 38. Ministry of 40. (New) Ex-Cratia payment - 1,300 Menager, St. Ambrose Anglice School Anglicen School Anglicen School 59. 041,018 40. Ministry of 5. Courses for 20,000 46,000 To meet final expenses in connection with the present courses on the Training of Teachers of Infrarts and also to cover expenditure for the new course now prop 60. 043,001 42. Ministry of Education 1. Personal Emoluments 151,631 Government Training College - Pro-Service Teacher Training Frogramme 61. 045,249 44. Ministry of 6. Power and lighting 1,600 1,900 To meet fine to meet ber portion of the deficit suffered by the organisation as result of the devaluation of the deficit suffered by the organisation as result of the devaluation of the deficit suffered by the organisation as result of the Ambrose argument of the sale scale A34. 61. 045,249 44. Ministry of 6. Power and lighting 1,600 1,900 To meet fine to meet her portion of the deficit suffered by the organisation as result of the devaluation of the assessment of the school as result of the devaluation of the assessment of the school as result of the		riord for the drawn			B/Forward	1,185,057	se, our, on, statuter of
Education Menager, St. Ambrose Anglican School School, to enable him to clear the adver account made in his name so as to pay is alaries of the teachers etc. at the soft for August, 1954, after part of the fund drawn for the purpose was stolen from a teacher while on his way to the school. 59. 041,018 40. Ministry of 5. Courses for 20,000 46,000 To meet final expenses in connection with the present courses on the Training of Teachers of Infents and also to cover expenditure for the new course now properties of the present course of Infents and also to cover expenditure for the new course now properties of College - Pre-Service Teacher Training College - Pre-Service Teacher Training Programme 61. 045,249 44. Ministry of 6. Power and lighting 1,600 1,900 To meet increased cost of electricity reacher and for the assessment of the school as the course made in his name so as to pay is alaries of the teachers etc. at the set for August, 1954, after part of the fund drawn for the purpose was stolent from a teacher while on his way to the school as teacher while on hi		on the printy sorles to	Education		24,100	2,681	The state of the s
Education - Teachers the present courses on the Training of Primary All-Age and Secondary Schools Teachers of Infants and also to cover expenditure for the new course now proposed to the provide with effect from 1st January Government Training (1968, inclusive, for the creation of on College - Pre-Service fixed establishment post of "Class II Control Teacher Training (1968, inclusive, for the creation of one of "Clerical Assistant" on the salary scale A32 in substitution one of "Clerical Assistant" on the salar scale A34. 61. O45,249 44. Ministry of 6. Power and lighting 1,600 1,900 To meet increased cost of electricity responsible to the school as the salary scale A34.	58.	involvation of the contract of	Education	Manager, St. Ambros		1,300	
60. 043,001 42. Ministry of Education 1. Personal Emoluments 151,631 1 To provide with effect from 1st January Government Training 1968, inclusive, for the creation of on College - Pre-Service fixed establishment post of "Class II C Teacher Training on the salary scale A32 in substitution Programme one of "Clerical Assistant" on the salar scale A34. 61. 045,249 44. Ministry of 6. Power and lighting 1,600 1,900 To meet increased cost of electricity r Education - Carnegie ing from the assessment of the school as	59•	041,018 40.	Education - Primary All-Age	Teachers	20,406	in, densemble to the	
Education - Carnegie ing from the assessment of the school a	60.	043,001 42.	Government Training College - Pre-Service Teacher Training		ts 151,631	19. Cret to Pilgrin Holineon Church for medical work in	To provide with effect from 1st January, 1968, inclusive, for the creation of one fixed establishment post of "Class II Clerk" on the salary scale A32 in substitution for one of "Clerical Assistant" on the salary scale A34.
Economics C/Forward 1,236,939	61.	045,249 44.	Education - Carnegie School of Home		C/Foreing		To meet increased cost of electricity resulting from the assessment of the school at the commercial rate.

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			-1/7-		
Item No.	Code HEAD No.	SUB-HEAD	Voted Provision	Additional Provision Now Sought	38
1	The state of the s		B/Forward	1,236,939	
62.	047,001 46. Ministry of Education - Bishops High Sch	1. Personal Fmoluments	215,017	of minustrians.	To provide with effect from 1st January, 1968, inclusive, for the regrading of the posts of "Headmistress" and "Deputy Headmistress" from the salary scales F10 and F13 to the salary scales F9 and F12 respectively.
63.	O48, COl 47. Ministry of Education - Anne Regina Secondar School		60,803	or skindent (e.g.) orden (11. angerek Locales arabitan	To provide with effect from 1st January, 1968, inclusive, for the creation of the following posts -
dita La 	mittookure at teaching their consistent and the property of the contract of th	000,01	owice	rollenageum. Standard	(d) Two "Watchment on the salary scale C6.
64.	049,335 49. Ministry of Hea	1th 10. Contribution to the Pan American Health Organisation	,	41,126	To meet increased contribution to the Pan American Health Organisation.
65.	049,344 49. Ministry of Hea	lth 19. Grant to Pilgrim Holiness Church for medical work in Interior Areas.	3.324	831	To provide for the payment of a 1967 account.
fluor y		1,900	2,600	withhalf but repuil.	
	The state of the s		C/Forward	1,278,898	about 3 - millione?

	710		TC .	-15-		To be a second	* 1
Item NA	Code No.	HFAD	SUB-HEAD	Voted Provision	Additional Provision Now Sought	NOTES	Alogo Codo A Mos Nos-
	Aminal Salara			B/Forward	1,278,898		
31	conductive, which to confidenced from the endary so bed sinter" on the en childreni childreni childreni childreni confidential chapted.	Health - Medical Health - Medical Health - Healthon The Health - Healthon The Health - Healthon The Healthon Hea	1. Personal Emoluments	1,611,000	L. Poleckel Proposed et	1968 inclusive, of one Mieroscopist" on the sone of "Microscopist" A32 from Subhead 21 - Service, to the Fixed Subhead 1 - Personal E	alary scale A20, and on the salary scale Mosquito Control Establishment under Emoluments. effect from 1st January efixed establishment Health Engineer" on the fixed establishment
67.	050,354 5	O. Ministry of Health - Medical	21. Mosquito Control Service	285,000	1	To provide with effect 1968, inclusive, for to the salary scale A	the creation of two osts of "Microscopists"
12		of one pret of "de			Tank a strict as		
68.	C52,001 5	2. Ministry of Health - X-Ray	1. Personal Emoluments	83,634	1,500	To provide with effect inclusive, for the creative to enable a	
				103,581	1. Personal Evaluation	paid to Radiographers	70. 054,101

Item No.	Code No.	HEAD	SUB-HEAD	Voted Provision	Additional Provision Now Sought	NOTES
and the second	9		Existing	B/Forward	1,280,400	
America Sur		53. Ministry of Health - Hospitals and Dispensaries	1. Personal Emoluments	3,828,199	etni-marijana 1.5 .t	 (i)To provide for the creation with effect from lst January, 1968, inclusive, of the follow-posts:- Fixed Establishment (a) Six "Ward Sisters" on the salary scale A29. (b) One "Departmental Sister" on the salary scale A23 for Suddie Hospital. Unfixed Establishment (c) One "Office Assistant" on the salary scale C2 for the Mabaruma Hospital.
:47		The malicacy self-self-self-self-self-self-self-self-			(:	ii) To provide for the regrading with effect from 1st January, 1966, inclusive, of the following posts — (a) Four "Head Attendants" from the salary scale B8 to the salary scale B3.
out 7		torin mile allem of the second			City Control (in	(b) One "Chief Attendant" from the salary scale B4 to the salary scale B3. ii) To provide for regrading and redesignation with effect from 1st January, 1968, inclusive of one post of "Seamstress" on the salary
ob 1963 Lest 1		feelte dilu alivera ol Norf edi vologitulogi Norfaci il "solore"		189169		scale C2 to "Head Seamstress" on the salary scale B10, and for its elevation to the Fixed Establishment
70.	054,001	54. Ministry of Health - Analyst	1. Personal Emoluments	103,581	1	To provide for the creation of one fixed establishment post of "Scientific Officer" on the salary scale A4 with effect from 1st January, 1968.
	A second			C/Forward	d 1,280,402	

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office	-

		APPROXIMATE TO THE PARTY OF THE				A CONTRACTOR OF THE PARTY OF TH
		HEAD	SUB-HEAD	Voted	Additional	NOTES
	U m	ET TON	Ismarahba /	Provision	Provision	MANUEL STEEL
					Now Sought	\$08 . WA
4				B/Forward	1,280,402	
71.	057,381	55. Ministry of Health 5.	Fees, Divisional	20,800	21,600	To meet arrears of fees consequent on a
1	The second second		Registrars etc.	608.8	" Emportioned .	decision to pay increased fees with effect
		Immigration, Births				from 1st September, 1967.
		etc.			stimunical femants.	To welstein Sa 100,510 '- or
- water and	055 463	56. Ministry of Housing 11.	Water Supply	112,500	and the same of th	The west discussed victor rates landed by the
72.	055,491	and Reconstruction	Government	112,500	5,500	To meet increased water rates levied by the Georgetown Town Council and also for the
Later o		and necombinate and	Housing Estates			supply of water to the Meadow Brook Gardens.
		ri- sed our/livegro stal				
73.	055,493	56. Ministry of Housing 13.		38,000	17,000	To meet increased electricity charges as a
C. C. L.	50 2000 372	and Reconstruction	Housing Estates	000 45	bin riogental .	result of extension of street lighting in
						Government Housing Estates.
77.4	050 001	58. Ministry of Labour 1.	Personal Emoluments	289,753	i	To provide with effect from 1st January, 1968,
74.	059,001	and Social Security	T GI DOLLAR THEOREM	000,28	erou to lerout .	inclusive, for the creation of one additional
	4000 0000	, , , , , , , , , , , , , , , , , , , ,			. investmed gainesport	fixed establishment post of "Clerical
					Permi Stee	Assistant" on the salary scale A34.
- Tarren	n ea. Su Jamesa	To the state of the state of	0.000	FO 000	Squenque of Countricions	62. 062,590 62. Midatory of
75.	059,514	58. Ministry of Labour 10.	International Labour	50,000	5,187	To provide for increased contribution to the International Labour Organisation.
min 501	infoot peon er	and poctat peculity	Organisation		Hast an Onyone	International papent of gentladerone
Mar 4		CARLETON ON A PROPERTY OF	AT BOTTON AT ANY			
76.	058,030	60. Ministry of Labour 10	. Laundry	20,000	1	To provide with effect from 1st January, 1968,
The second	mbasa Para subth	& Social Security				inclusive, for the redesignation of the
	and 000,088 3	- Social Assistance				subhead to read "Laundry and Sanitation" to
	in the worlds 1	been savenced from the C		20,000		enable expenditure in connection with sanitary measures to be charged to the subhead.
100	A morth out of	the cost of redittances	weeks.		Countsaics On	Constant Constant
77.	058,384	60. Ministry of Labour 16 & Social Security	. Old Age Pensions	1,700,000	417,000	To provide for the payment with effect from
		- Social Assistance				lst January, 1968, inclusive, of Old Age Pensions at the new rates of 312.00 monthly
						for persons living in Georgetown, and \$10.00 monthly for those living elsewhere.
				A STATE OF THE STA		

1,746,691

tem No.	Code No.	HEAD	SUB-HFAD	Voted Provision	Additional Provision Now Sought	NOTES
78.	(61,004 65	1. Ministry of 3. Finance	Miscellaneous	B/Forward	1,746,691	To meet cost of repairs to photo-copying machine.
79.	062,001 62	2. Ministry of 1. Finance - Accountant General	Personal Emoluments	223,649	yirque maren .ii denyerovoù maissa nalenoù tentaravoù guitzanis .ii	To enable the creation of a new item "Duty Allowance" in order that such allowance may be paid to officers performing duties in connection with the Data Processing Unit. This expenditure has already been authorised from the Contingencies Fund.
80.	062,002 62	2. Ministry of 2. Finance - Account- ant General	Transport and Travelling	3,000	2,000	To meet unanticipated heavy cost of transporting cash to Lethem and the North West District.
81.	062,063	2. Ministry of 5. Finance - Accountant General	Rental of Data Processing Equipment, Forms Etc.	45,000	10,000	To meet increased cost of forms etc.
82.	062,398 62	2. Ministry of 9. Finance - Accountant General	Expenses of Commissions Committees and Conference Held in Guyana	25,000 s	odf of mily 50,000 p. Di	To meet expenditure on account of an unanti- cipated increase in the number of conferences to which Guyana had to be host, including CARIFTA, the Regional Development Bank, and
,8397 N	era total control to at to main main of the plantaged blue enter	e the dalay ellivory of e the work (orthodox) local them as breakers	1	00.407	to being	also to meet expenses of commissions appointed to enquire into certain aspects of the public service, Police and teaching profession. Expenditure in the sum of \$30,000 has already
83.	062,399 62	2. Ministry of Finance Accountant General	10. Remittances - Commission On	20,000	5,000	been advanced from the Contingencies Fund. Voted provision proved inadequate to meet the cost of remittances to the Crown Agents.

1,705,692

Source former from classics

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Item No.	Code No.	HEAD	SUB-HEAD	Voted Provision	Additional Provision Now Sought	NOTES
			September 1	B/Forward	1,814,192	
84.	062,402	62. Ministry of Finance 13. - Accountant General	Workmen's Compensation Ordinance	30,000	5,000	Voted provision inadequate.
85.	062,403	62. Ministry of Finance 14 Accountant General	Leave Passages to Public Officers	170,000	60,000	To meet expenses of officers going on leave, for which the voted provision proved inadequate mainly on account of the necessary adjustments for 1967 being credited this year. This expenditure has already been advanced from the Contingencies Fund.
86.	062,405	62. Ministry of Finance 16 Accountant General	Travelling Expenses and Subsistence Allowances to Unoffici Members of Boards and Committees	5,000 al	5,000	Voted provision inadequate owing to an increase in the number of unofficial members who have been appointed to Boards and Committees.
87.	062,406	62. Ministry of Finance 17. - Accountant General	Special Visits and Representation at External Conferences	150,000	50,000	To defray expenses in connection with an unanticipated increase in the number of conferences at which Guyana had to be represented including CARIFTA and the Regional Development Bank. Expenditure in the sum of \$25,000 has already been advanced from the Contingencies Fund.
88.	062,410	62. Ministry of Finance 20. - Accountant General	Refunds of Revenue	10,000	20,000	To meet urgent refunds for which the Voted Provision proved inadequate. This expenditure is unpredictable. Expenditure in the sum of \$10,000 has already been advanced from the Contingencies Fund
	· · · · · · · · · · · · · · · · · · ·			C/Forward	1,954,192	

				els-		
Item No.	Code No.	HEAD-	SUB-HEAD	Voted Provision	Additional Provision Now Sought	NOTES
			В/Е	Forward	1,954,192	
89.	064,001	64. Ministry of Finance 1 Inland Revenue		386,168	eristoli och	To provide for the creation of a new item "Duty Allowance" in order that such allowances may be paid to officers perform- ing duties in connection with the Data
bayon gata san		layer, the while the ver-				Processing Unit. This expenditure has already been advanced from the Contingencies Fund.
90.	065,001	65. Ministry of Finance 1 Post Office Savings Bank	Personal Emoluments	75,323	1	To provide for the regrading with effect from 1st January, 1964, inclusive, of the post of "Assistant Superintendent" from the salary scale Al9 to the salary scale A9a.
91.	066,429	66. Ministry of Finance 10 - Pensions & Gratuities	Death Gratuities granted under Resolution No. XXXVI dated 1.8.52 to Teachers	120,000	20,000	Voted provision proved inadequate on account of an unanticipated increase in death gratuities to be paid. Expenditure in the sum of \$15,000 has already been advanced from the Contingencies Fund.
92.	066,436	66. Ministry of Finance 16 - Pensions & Gratuities	Officers Contract	100,000	40,000	Voted provision proved inadequate.
93.	066,429	66. Ministry of Finance 9 Pensions & Gratuities	Gratuities to non- pensionable officers and employees and their dependents	60,000	15,000	Voted provision proved inadequate.
94.	067,524	67. Ministry of Finance 32 - Public Debt	26. Interest on USAID Loans	45,000	26,000	Voted provision proved inadequate.
•		Locarsystimol engosi	C/Forward		2,055,194	

Item No.	Code No.	HEAD	SUB-HEAD	Voted Provision	Additional Provision Now Sought	NOTES
				B/Forward	2,055,194	
95•	014,001	14. Attorney General	1. Personal Emoluments	162,380	1	To provide for the creation on the fixed establishment of a new item 'Personal Pensionable Allowance to Mr. R.M. Delph' to enable the payment to Mr. Delph, Chief Parliamentary Counsel of such an allowance at the rate of \$120 monthly with effect from 1st January, 1968.
96.	019,590	19. Ministry of Home Affairs - Police	43 (New) - Ex Gratia Award to Estate of R.C. Thom		4,084	To provide for payment of an ex gratia award to the estate of R.C. Thom, late Assistant Commissioner of Police.
March						
			204-016	TOTAL	2,059,279	

SECTION 'B'

SCHEDULE OF ADDITIONAL PROVISION TO MEET EXPENDITURE IN EXCESS OF THE PROVISIONS MADE IN THE CAPITAL ESTIMATES FOR PERIOD ENDING JUNE 1968

			Isselfi	help head	Çi x	Feat - 1/8	rajety Come Come
Item No.	Code No.	Division	Sub-Head		oted rovision	Additional Provision Now Sought	Notes
1. vea mond	105,001	V - Prime Minister		of Equipment	250,000	il to beminer a	To meet payment of equipment which was ordered in 1967 but which arrived during this year.
2.000	105,002	de for the ob wishing of the form the savings from the saving the form the saving the form the saving the saving the form the saving the savi		lf-Help Project	100,000	250,000 s = 200,000 s = 200,00	To complete existing Self-Help Projects, and to finance new projects approved on account of the acceleration of the Aided Self-help Programme.
1-3.0%	105,006	e the pure of obe of books	dans 4 - Building	s -	-s kood	38,868	To complete the installation of a pump and power lines to drain the Guyana Defence Force Compound, and also to meet outstanding
end the	ces, Ottons	de for the matructuris wyers ombedsies in Core Thes will be net from al drovision being now b.	of the C London			New) Restructuri Turnishise ew offices	accounts incurred in constructing the G.D.F. hangar at Atkinson Field to house two Helio Courier Aircraft. This expenditure has already been advanced from the Contingencies Fund.
to he has	105,007	e the purion with the tres		aining and _	130,000	191,000	To provide for the continued operation of the Guyana Youth Corps, and for its ex-
realiforn	decemb for t		7,005 To meet		2	- Equipment	pansion to cater for female members.
5.	122,001	VI - Public Service Ministry		nal Scholarship ning Courses	250,000	45,948	Voted provision proved inadequate to meet the requirements of the training programme for 1968.
- Andrews			Carlot of the contract of the		O/I	1 060 707	

C/Forward

1,060,707

Item No.	Code Division	Sub-Head B/Forward	Voted Provision	Additional Provision Now Sought	Notes
6.	120,001 VI - Ministry of External Affairs	1 - Purchase of Equipment	5,000	88,604	To provide for the purchase of equipment for overseas offices, including the Guyana Embassy in Caracas. This expenditure has already been advanced from the Contingencies Fund.
7.	120,002 do. stilanos	2 - Redecoration of High Commissioners, Ambassadors Residences abroad	elp Frojest 10	34,000	To provide for the furnishing of the residence of the Guyana Ambassador in Caracas. This will be met from savings from the additional provision being sought under Subhead 1 - Equipment.
8.	120,004 fistest do stalamon	山(New) Purchase of Books	-	3,433	To enable the purchase of books. The Rockefeller Foundation donated the funds for this purchase.
9.	do His afosos do His afosos de	5(New) Restructuring and furnishing overseas offices		33,104	To provide for the restructuring and furnishing of the Guyana embassies in Caracas, Ottawa and London. This will be met from savings from the additional provision being sought under Subhead 1 - Equipment.
10.	122,002 VI - Public Service Ministry	2(New) Purchase of Equipme	nt - bdb ga	6,000	To enable the purchase of necessary equipment for use in connection with the training programmes.
11.	108,014 XI - Ministry of Home Affairs	15 - Equipment	50,000	7,005	To meet the balance due on an account for machinery ordered during 1967.

Ttem	Code			Voted	Additional	
No.	No.	Division	Sub-Head	Provision	Provision Now Sought	Notes
12.	108,020	XI - Ministry of Home Affairs	B/Forward 17 - Independence	i divioi	1,232,853 25,355	To provide for the payment of outstanding accounts which were submitted during this year.
13.	108,025	do.	20 (New) Queen's Visit	9,308 0,000 0,000 910-	5,500	To provide for the payment of outstanding accounts which were submitted during this year.
Di-	109,003	KII - Ministry of Local Govern- ment.	8 - Rest shelters and Hostels	e of Sun, S	64,000	To meet the cost of construction of the Georgetown Hostel and the Rest Shelter at Orealla. Part of this expenditure will be off-set by savings under Subhead 10 - General Development.
15.	109,009	do.	9 - Removal of Adminis- trative Headquarte		76,300	To meet expenditure in connection with the removal of the administrative centre.
16.	109,011	do,	11 - Roads	36° 360 ₆ 8	134,006	To meet expenses in connection with the purchase of equipment for the construction of roads at Good Hope, Karasabai and Kumaka/Quebanna Rupununi. This expenditure will be off-set by savings under Subhead 10 - General Development.
17.	109,014	do.	13 - Amerindian Education	on -	26,300	To meet the cost of tuition etc. for students attending the Guyana School of Agriculture. This expenditure will be off-set by savings under Subhead 10 - General Development.
18.	110,037	XTII - Ministry of Agriculture & Natural Resource	23 - Forest Industries Development and es Survey	650,000	75,000	To provide for part of Guyana's portion of the expenses in connection with a UN Special Fund Project.
		e in towloom are duin	c/F	orward	1,639,308	tos donly tos dover becomples

tem No.	Code No.	Division	Sub-Head	Voted Provision	Additional Provision Now Sought	Notes - FE To write and the FS ONL SOI
19.	110, Ohl	XIII - Ministry of Agriculture & Natural Resources	B/Forward 27 - Topographic Survey	1,065,000	1,639,308 150,000	To meet increased local contribution for the Topegraphic Survey for 1968.
20.	170,042	reling Senior do de	28 - Geological Survey	876,000	25,000	To provide for an increase in Guyana's contribution to the expenses in connection with test drilling research, surveys etc., which are being carried out together with a U.N. team.
21.	113,014	XV - Ministry of Communications	13 - Dredging of Berbice Bar	of account	30,000	To provide survey for the dredging of the Berbice River.
22.	113,029	do.	27 - Purchase of Aircraft	509,000	425,000	Voted provision inadequate.
23.	114,002	XVI - Ministry of Works and Hydraulics	2 - Tapakuma	10,000	200,000	To carry out urgent works in connection with the Tapakuma Extension Project (Somerset & Berks). This expenditure will be off-set by savings under Sub-Head 14 - West Demerara Roads.
24.	114,016	do.	16 - Corentyne Roads	3,700,000	187,600	To meet increase in the cost of construction of the Corentyne Roads.
25.	114,038	do.	37(New) Asphalt Plant and Payer for Canje Road	805,86	684,237	To meet expenditure for an Asphalt Plant and Paver for the Canje Road Project which was received as a gift from the Canadian Government.
			Project C/For	rward	3,521,145	

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	tem No.	Code No.	Division	Subhead		Voted Provision	Additional Provision Now Sought	Notes noisivit
				Additional	DOJON Antonia		Now Bought	BOUGHTE: WAY TO SEE THE SECOND
				B/Forward			3,521,145	
	26	115,015	Avil-Ministry of Education	14 - University of Gu	iyana 1	,994,000	197,000	To meet a part of Guyana's contribution towards the cost of construction of the University, as agreed by the Guyana, British and Canadian Governments.
	27	115,030		24(New) Grant to the Project on Fisca and Economic Dev	al Policy relopment	 8 190	TITO SELECTION SOL	To meet Government's contribution to the Research Project on Fiscal Policy and Economic Development in Guyana which is being carried out by the Department of Economics and
		ena no toria	To provide continuolica en and river defences.		0,001,3			Business Administration of the University of Guyana.
en.	28	116,002	XVIII-Ministry of Health	2 - Suddie Hospital Parika Health Ce		43,000	47,000	To provide for the completion of the maternity wing at the Suddie Hospital.
	29	116,008	do.	8 - Environmental Sa tion Programme	anita-	-	50,000	To provide for the re-opening of the programme.
	30	118,003	XX-Ministry of Labour &	3(New) National Ins	surance	-	60,000	To meet expenses of the National Insurance Scheme. Expenditure to the extent of
			Social Security					\$35,000 has already been authorised from the Contingencies Fund.
	31	119,004	XXI-Ministry of Finance	1 - Loans to Guyana Electricity Corp		600,000	846,000	To provide for a loan to the Electricity Corporation to enable the payment of Income Tax for 1965 and 1966 and arrears of interest This expenditure will be off-set by revenue receipts under Income Tax and Interest in respect of Loans to the Corporation.
							and the same of th	

1,726,145

			1.000年代的	Deline4	- 0.0			aboo .	MEGI
Item	Code	Division	Subhead	10.7 2.3 1.0 1.1	Voted Provision	Additional Provision	Notes		4 -
			3,521,185		bravec	Now Sought	Notes		
. en		anayay to daag a deam o: lagge lo jag out algainet		***************************************			Pagerson	· · · · · · · · · · · · · · · · · · ·	the state of the s
laid Fue		University, as derend by and Canadian Governments.	B/Forward			4,726,145			
32	119,007	XXI - Ministry of 7.	- Compensation to Expatriate Offic	ers	Fiscal Policy	40,000	Voted provision proved ina	adequate.	73
33	114,028	XV1 - Ministry of 27 · Works and Hydraulics	- Sea and River Defences		2,100,000	1,180,000	To provide continuation wo and river defences.	orks on sea	
34	115,012	XVII - Ministry of 11 - Education	Other Equipment	P3 000	5,000	23,048	To provide for purchase of wagon and trailer equipped	l with	
	ાકેલ્ફ હઈ જેલ	To provide for the re-up	600,000			nommerfydf - 8	Audio Visual and other squ	ipment.	29
0000	gest Canadaa	l edi lo scanapxe J-em o'l	QOO,OO TOTAL		Themselvene	5,969,193	lo griniain-li	148,003	92
Mon	A Fortander	135,000 has alreedy bean the Combineshoise Fund.					Sodial Scourity		

Montricky Corporation

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1.	013022	0 000: 0 11 7				
		y - Office of the Frime Minister and Cabinet	8 - Government Entertainment	9,600	1,083	To meet expenses already committed for entertaining overseas visitors to Guyana in respect of various aspects of Regional Economic Co-operation. This excess has already been advanced from the Contingencies Fund.
CAPITAL						
2.	105011	V - Prime Minister	9 (New) Construction of Eteringbang Air strip.		12,000	To meet wages, travelling and subsistence allowances to persons engaged in the construction of the Eteringbang Airstrip. This expenditure which was already committed has already been advanced from the Contingencies Fund.
			TOTAL		\$13,083	

STATEMENT OF STATUTORY PROVISION SUBMITTED FOR THE INFORMATION OF THE

NATIONAL ASSEMBLY

Item No.	Code No.	Division/Fead	Sub-Head	Voted Provision	Additional Provision Now Sought	Notes
1.	067518	67 - Ministry of Finance Public Debt	211-Loan Ordinance 15/1965 1st Issue	295,510	147,755	To enable the commencement of sinking fund contributions which were provided for in the 1967 Estimates but which were inadvertently not invested.
2.	067,519	67 - Ministry of Finance Public Debt	212-Loan Ordinance 15/1965 2nd Issue	264,554	132,277	ditto
3.	067,485	67 - Ministry of Finance Publi: Debt	- 324-Interest and Discount on Treasury Bills	600,000	300,000	To meet additional interestand discount on treasury bills resulting from the increase in subscriptions to the Issues for the year.
4.	067,587	67 - Ministry of Finance Public Debt	333 (New) Interest on Loan for Re- financing Rice Industry		491,400	To provide for the payment of interest on the first semi-annual payment of principal which is due and payable.
5.	067,586	67 - Ministry of Finance Public Debt	332 (New) Payment of Principal on Loan for Refinancing Rice Industry		630,000	To provide for the payment of the first semi-annual payment of principal being due and payable.
Seep of the seep o		-	TOT	AL	\$1,701,432	

SCHEDULE OF ADDITIONAL PROVISION - UNCOVERED ADVANCES FROM THE CONTINGENCIES FUND IN 1967

		The state of the s			
Item No.	Code No.	Division/Head Su	b-Head Voted Provi		NOTES
1.	054233	33 - Ministry of Communi- cations - Fost Office	on Sugar Estates	5,500 70.74.74.75.75 = 1 1.017938	To meet salaries for Estate Letter- carriers for November and December, 1967. This Expenditure was au- thorised from the Contingencies Fund during 1967.
2.	@ 53369	53 - Ministry of Health - 22 Hospitals & Dispensers etc.	- Inmate Labour - 199 Mahaica Hospital	5,000 10,800	To meet additional cost of Inmate Labour during 1967. This expenditure was authorised from the Contingencies Fund in 1967.
3.	2 66428	66 - Ministry of Finance - 9 . Pensions and Gratuities	- Gratuities to Non- 120 Pensionable Offic- ers and Employees and their De- pendants etc.	20,000	To meet urgent payment of Gratuities payable to retrenched and retired persons before 31st December, 1967. This expenditure was authorised from the Contingencies Fund during 1967.
			TOTAL CURI	RENT 36,300	
CAPITAL					
ц.	113009	XV - Ministry of Communi- 6 - cations	Demerara Ferry 80, Terminals	30,000	To meet increased expenditure for 1967 in connection with the Demerara Ferry Terminals. This expenditure was authorised from the Contingencies Fund in 1967.
			GRAND TOT.	*AL \$66,303	

SUMMARY

SECTION A - CURRENT EXPENDITURE -	\$2,059,279
SECTION B - CAPITAL EXPENDITURE -	\$5,969,193
SECTION C - STATEMENT OF EXCESSES	\$ 13,083
SECTION D - STATUTORY PROVISION	\$1,701,432
SECTION B - UNCOVERED ADVANCES 1967 -	\$ 66,300
TOTAL -	\$9,809,287
LESS STATUTORY PROVISION	\$1,701,432
TO BE VOTED	\$8,107,855