FINANCIAL PAPER NO. 1/1972

SECOND PARLIAMENT

UNDER THE

CONSTITUTION OF GUYANA

THIRD SESSION

1971 - 1972

Schedule of Supplementary provision on Current and Capital Estimates, totalling \$1,423,493.

Section "A"
CURRENT ESTIMATES

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Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
l. Superioris I	026,185	27 - Ministry of Agriculture and Natural Resources Agriculture	44 - Subsidy to Guyana School of Agriculture Corporation	\$ 155,000	Sand the Commence of the American Street, and the Commence of	\$ 25,000	To meet additional expenditure on account of the increase in the number of students.
2 .	026,769	27 - Ministry of Agriculture and Natural Resources Agriculture	55 - (New) Contribution to I.A.M.F.E.	onnofe o	A SA	80	To enable payment of the contribution determined for 1971.
3.	026,770	27 - Ministry of Agriculture and Natural Resources Agriculture	56 - (New) Subsidy - Conveyance by air of Hinterland Agricultural Produce	r.T.	Sported Vorganity	48,000	To enable payment of a subsidy to G.A.C. on account of reduced freight charges for bringing agricultural produce from the hinterland to Georgetown.
4.	031,770	31 - Ministry of Trade	18 - (New) Subsidy - Conveyance of foodstuff by air to the Hinterland	copyons	otuskigalud och	21,481	To enable payment of a subsidy to G.A.C. on account of conveying foodstuff from Georgetown to hinterland areas.
, 5 6 , g	033,001	32 - Ministry of Communi- cations	1 - Personal Emoluments	274,292	msdioN decile	9,552	To provide additional funds required on account of filling of vacancies.
				Size Size	C/Forward	104,113	E CONTRACTOR DE LA CONT

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Item No	Code No.	He ad	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
6.	038,254	37 - Ministry of Works, Hydraulics and Supply Annually Recurrent	12 - Lorry Transportation Recurrer Services	\$ 280,000	\$ B/F	104,113 73,000	To meet wmanticipated increased maintenance and operational costs.
ent to the	038,257	37 - Ministry of Works, Hydraulics and Supply Annually Recurrent	15 - Maintenance of Plant and Equipment	350,000	To London To Lon	31,000	
8. Vikidus a lo de bestion to inche pokyanor mot ani ment conse aniotomics	038,269	37. Ministry of Works, Hydraulics end Supply Annually Recurrent	28 - Wages- Central Stores, Workshop, etc.	200,000	(Now) Subsidy - Contrologies in alr of Historiana Apricultaral Produc	151,000 more than 151 more tha	To meet additional wages cost on account of the increase in the number of employees.
nes' Three econ enclosion		37 - Ministry of Works, Hydraulics and Supply Annually Recurrent	29 - Subordinate Staff, Gatekeepers, Watchmen and Cleaners	400,000	- Volumed (most) Conveyance of Conveyance by dir to the Einterland	110,000	To provide for the payment of salaries and wages to additional subordinate staff.
ebadi losolil gatilii 10. imoo	050,345	51 - Ministry of Health Medical	12 - Post Mortem Examinations	3,000	C/Forward	470,613	Voted provision inadequate.

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expenditure ncrease in ates issued.
payment of
ted additional namitting money in the hinterland.
rental and for reconciliation

Item No.	Code No.	He ad	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
11.	053,409	54 - Ministry of Health Hospitals end Dispensaries etc.	10 - Refunds of Revenue - Hospital Fees	\$ 35,000	\$ -	4 7 0, 61 3 3,500	Voted provision inadequate
12.	057,381	56 - Ministry of Health Registration, Immigration, Births, etc.	5 - Fees, Divisional Registrars, Marriage Officers Superintendent Registrars Trans- cribers of Cer- tificates and Indexing Clerks	3,		2,700	To meet increased expenditure on account of an increase in number of certificates issued.
13.	061,006	62 - Ministry of Finence	4 - Telephones	25,000	2,870	30,000	To provide for the payment of 1970 accounts.
14.	062,002	63 - Ministry of Finance Accountant General	2 - Transport and Travelling	8,800		600	To meet unanticipated additional expenditure in transmitting money to sub-treasuries in the hinterland.
15.	062,063	63 - Ministry of Finance Accountant General	6 - Rental of Data Processing Equipment Forms, etc.	60,000		9,000	To meet increased rental and charges by I.B.M. for reconciliation work.
16.	062,670	63 - Ministry of Finance Accountant General	27 - National Insurance	8,600	Total	850 517,263	Voted provision inadequate.

Section "B"
CAPITAL ESTIMATES

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Item No.	Code No.	le le	Division	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
ozudlaniem dag an 1. 5520 des Guerry dags 174	122,001	vi -	Public Scrvice Ministry	l - Conditional Scholarships and Training Courses	500,000	Leurino (vet) Centro descriptio	\$ 103,000	To provide for an increased number of conditional scholarships, allowances, etc. to meet developmental needs.
2. Directories out ad out the family service.	107,005	VIII -	Ministry of Economic Development	2 - Industrial Development	1,000,000	1,300,000	72,796	To meet preliminary expenditure on the acquisition of two shrimp trawlers.
of agrange of the	121,002	X -	Ministry of Information and Culture	2 - Purchase of Equipment	- 4		15,700	To enable the purchase of two land rovers.
all mol 4. essit of decision of the second	108,002		Ministry of Home Affairs	2 - Prison Improvement	eco.bv	to8 da <u>n</u> dimmeO 🚽	4,361	To meet the payment of outstanding accounts and the installation costs of an emergency lighting plant at Georgetown prison.
arguada, redio b cono tob-go tootom (motor trit	108,021	XI -	Ministry of Home Affairs	6 - Housing		decrosti **	6,792	To meet expenditure on the construction of quarters for the Probation and Welfare Officer, Mahaica.
6.	113,027	XVI -	Ministry of 2 Communications	25 - Rehabilitation of Timehri Airpor		a Lemptruchini a	16,401	To meet the cost of the rehabilitation of the Control Tower at Timehri International Airport.
						C/Forward	219,050	

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Item No.	Code No•		Di vision	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
7.	114,044	F	Ministry of Works 2 Hydraulics and Supply	27 - Government Offices, etc.	S Solveri	B/F	219,050 99,500	To provide for the resiting of the Ministry of Finance.
	114,058	of throo	Ministry of Works ! Hydraulics and Supply	53 - (New) Cultural Centre	5 00,005 cad ~~ bas aca	Leasitionel e Constituent Scholerskips Training Cour	27,500	To meet initial expenditure on the construction of the Centre.
9. no equilibros quinds	123,004	Son town	Ministry of Works Hydraulics and Supply IBRD/IDA Projects	4 - Interest	120,000	istrinubal — S	148,000	To meet the interest payments due in 1971.
10. Sast out to	127,001	AIIIVX	(New) Ministry of Works, Hydreulics and Supply	1 - Civil Works	-	2 - Purchase of Equipment	319,000	To provide for the construction of an access road under the sea-defence (Kitty-Georgetown) project.
and 11. etue afger southill to daily a	127,003	on edition	(New) Ministry of Works, Hydraulics and Supply, Second Sea Defence Project	3 - Consultant Services	-	noafra = S Improvenent	46,000	To meet expenditure on Consultent's fees under the sea-defence (Kitty-Georgetown) project.
12. odr add not et .noserio	127,004	ottoorie. monte de	(New) Ministry of Works, Hydraulics and Supply, Second Sea Defence Project	4 - Interest	•	galauoli = d.	25,000 10 yrdalaifi - 1x	To provide for the payment of interest and other charges under the sea-defence (Kitty-Georgetown) project.
	116,007		to go to	7 - Nutritional Survey	50,000	etatilitation = 25 A Primohri A	5,880	To meet initial expenditure on carrying out a Nutritional Survey.
			terna (l'escatronia del reproso de sugenda del se	and the second s		C/Forward	889,930	

C/Dorward 229,050

Item No.	Code No•	Division	Subhead	Voted Provision	Provious Supplementary Provision	Supplementary Provision Now Sought	Notes
		ace and a large and	***	\$	\$ B/F	\$ 889 , 930	* PER COLUMN TO THE PARTY OF TH
14•	119,006	XXIV - Ministry of Finence	6 - Purchase of Equipment	The state of the s	136,700	16,300	To provide for the payment of a Class II Remittance Control Machine for the Inland Revenue Department.
		1 (C. 200,0*) 200 2 (C. 200) 1 (C. 200)			Total	906,230	

SUMMARY

Section A - Current Estimates - \$ 517,263

Section B - Capital Estimates - \$ 906,230

To be voted

\$ 1,423,493