

FINANCIAL PAPER

NO. 1/1972

SECOND PARLIAMENT
UNDER THE
CONSTITUTION OF GUYANA
THIRD SESSION
1971 - 1972

Schedule of Supplementary provision on Current
and Capital Estimates, totalling \$1,423,493.

SCHEDULE OF SUPPLEMENTARY PROVISION - UNCOVERED ADVANCES FROM THE CONTINGENCIES FUND

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IN 1971

Section "A"
CURRENT ESTIMATES

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
1.	026,185	27 - Ministry of Agriculture and Natural Resources	44 - Subsidy to Guyana School of Agriculture Corporation	\$ 155,000	-	\$ 25,000	To meet additional expenditure on account of the increase in the number of students.
2.	026,769	27 - Ministry of Agriculture and Natural Resources	55 - (New) Contribution to I.A.M.F.E.	-	-	80	To enable payment of the contribution determined for 1971.
3.	026,770	27 - Ministry of Agriculture and Natural Resources	56 - (New) Subsidy - Conveyance by air of Hinterland Agricultural Produce	-	-	48,000	To enable payment of a subsidy to G.A.C. on account of reduced freight charges for bringing agricultural produce from the hinterland to Georgetown.
4.	031,770	31 - Ministry of Trade	18 - (New) Subsidy - Conveyance of foodstuff by air to the Hinterland	-	-	21,481	To enable payment of a subsidy to G.A.C. on account of conveying foodstuff from Georgetown to hinterland areas.
5.	033,001	32 - Ministry of Communications	1 - Personal Emoluments	274,292	2	9,552	To provide additional funds required on account of filling of vacancies.

C/Forward

104,113

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STATE OF CALIFORNIA - DEPARTMENT OF AGRICULTURE - BUREAU OF ENTOMOLOGICAL CONTROL

Item No	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
6.	038,254	37 - Ministry of Works, Hydraulics and Supply Annually Recurrent	12 - Lorry Transportation Recurrent Services	\$ 280,000	\$ -	B/F 104,113 73,000	To meet unanticipated increased maintenance and operational costs.
7.	038,257	37 - Ministry of Works, Hydraulics and Supply Annually Recurrent	15 - Maintenance of Plant and Equipment	350,000	-	31,000	To meet unanticipated increased maintenance costs.
8.	038,269	37 - Ministry of Works, Hydraulics and Supply Annually Recurrent	28 - Wages- Central Stores, Workshop, etc.	200,000	-	151,000	To meet additional wages cost on account of the increase in the number of employees.
9.	038,270	37 - Ministry of Works, Hydraulics and Supply Annually Recurrent	29 - Subordinate Staff, Gatekeepers, Watchmen and Cleaners	400,000	-	110,000	To provide for the payment of salaries and wages to additional subordinate staff.
10.	050,345	51 - Ministry of Health Medical	12 - Post Mortem Examinations	3,000	-	1,500	Voted provision inadequate.
						C/Forward 470,613	

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	\$	\$	
11.	053,409	54 - Ministry of Health Hospitals and Dispensaries etc.	10 - Refunds of Revenue - Hospital Fees	35,000	-	B/F 470,613 3,500	Voted provision inadequate
12.	057,381	56 - Ministry of Health Registration, Immigration, Births, etc.	5 - Fees, Divisional Registrars, Marriage Officers, Superintendent Registrars Transcribers of Certificates and Indexing Clerks	37,000	-	2,700	To meet increased expenditure on account of an increase in number of certificates issued.
13.	061,006	62 - Ministry of Finance	4 - Telephones	25,000	2,870	30,000	To provide for the payment of 1970 accounts.
14.	062,002	63 - Ministry of Finance Accountant General	2 - Transport and Travelling	8,800	-	600	To meet unanticipated additional expenditure in transmitting money to sub-treasuries in the hinterland.
15.	062,063	63 - Ministry of Finance Accountant General	6 - Rental of Data Processing Equipment Forms, etc.	60,000	-	9,000	To meet increased rental and charges by I.B.M. for reconciliation work.
16.	062,670	63 - Ministry of Finance Accountant General	27 - National Insurance	8,600	-	850	Voted provision inadequate.
					Total	<u>517,263</u>	

SCHEDULE OF SUPPLEMENTARY PROVISION - UNCOVERED ADVANCES FROM THE CONTINGENCIES FUND IN 1971

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Section "B"
CAPITAL ESTIMATES

Item No.	Code No.	Division	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	\$	\$	
1.	122,001	VI - Public Service Ministry	1 - Conditional Scholarships and Training Courses	500,000	-	103,000	To provide for an increased number of conditional scholarships, allowances, etc. to meet developmental needs.
2.	107,005	VIII - Ministry of Economic Development	2 - Industrial Development	1,000,000	1,300,000	72,796	To meet preliminary expenditure on the acquisition of two shrimp trawlers.
3.	121,002	X - Ministry of Information and Culture	2 - Purchase of Equipment	-	-	15,700	To enable the purchase of two land rovers.
4.	108,002	XI - Ministry of Home Affairs	2 - Prison Improvement	-	-	4,361	To meet the payment of outstanding accounts and the installation costs of an emergency lighting plant at Georgetown prison.
5.	108,021	XI - Ministry of Home Affairs	6 - Housing	-	-	6,792	To meet expenditure on the construction of quarters for the Probation and Welfare Officer, Mahaica.
6.	113,027	XVI - Ministry of Communications	25 - Rehabilitation of Timehri Airport	-	-	16,401	To meet the cost of the rehabilitation of the Control Tower at Timehri International Airport.

C/Forward

219,050

Item No.	Code No.	Division	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
7.	114,044	XVII - Ministry of Works Hydraulics and Supply	27 - Government Offices, etc.	\$ -	\$ -	B/F 219,050 99,500	To provide for the resiting of the Ministry of Finance.
8.	114,058	XVII - Ministry of Works Hydraulics and Supply	53 - (New) Cultural Centre	\$ -	\$ -	27,500	To meet initial expenditure on the construction of the Centre.
9.	123,004	XVIII - Ministry of Works Hydraulics and Supply IBRD/IDA Projects	4 - Interest	120,000	-	148,000	To meet the interest payments due in 1971.
10.	127,001	XVIII A (New) Ministry of Works, Hydraulics and Supply	1 - Civil Works	-	-	319,000	To provide for the construction of an access road under the sea-defence (Kitty-Georgetown) project.
11.	127,003	XVIII A (New) Ministry of Works, Hydraulics and Supply, Second Sea Defence Project	3 - Consultant Services	-	-	46,000	To meet expenditure on Consultant's fees under the sea-defence (Kitty-Georgetown) project.
12.	127,004	XVIII A (New) Ministry of Works, Hydraulics and Supply, Second Sea Defence Project	4 - Interest	-	-	25,000	To provide for the payment of interest and other charges under the sea-defence (Kitty-Georgetown) project.
13.	116,007	XXI - Ministry of Health	7 - Nutritional Survey	50,000	-	5,880	To meet initial expenditure on carrying out a Nutritional Survey.
						C/Forward	889,930

Item No.	Code No.	Division	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	\$	\$	
14.	119,006	XXIV - Ministry of Finance	6 - Purchase of Equipment	-	136,700	B/F 889,930 16,300	To provide for the payment of a Class II Remittance Control Machine for the Inland Revenue Department.
					Total	<u>906,230</u>	

SUMMARY

Section A - Current Estimates - \$ 517,263

Section B - Capital Estimates - \$ 906,230

To be voted \$ 1,423,493