



ESTIMATES

CURRENT & CAPITAL

of

GUYANA

for the year

1969

as presented to

THE NATIONAL ASSEMBLY

Printed at the Government Printery,
Georgetown.

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THE 1969 BUDGET ESTIMATES, as presented herein, provide for expenditure on the current and capital services of the Government totalling \$167,265,906

2. The amounts provided for current and capital expenditure are \$105,280,106 and \$61,985,800 respectively.

3. Total estimated revenue for 1968 on capital and current account is projected at \$155,007,300

4. Current receipts are expected to yield \$104,274,300 and capital receipts \$50,733,000

5. The Budget thus projects that total expenditure (\$167,265,906) will exceed total revenue (\$155,007,300) - a deficit of \$12,258,606

6. The Current Account shows a deficit of \$1,005,806 and the Capital Account a deficit of \$11,252,800

7. The 1969 Estimates compare with the Revised Estimates for 1968 as follows:-

I SUMMARY OF BUDGET ESTIMATES

1968 Revised Estimates	REVENUE	1969 Estimates	1968 Revised Estimates	EXPENDITURE	1969 Estimates
\$		\$	\$		\$
		CURRENT	ACCOUNT		
102,082,220	Receipts	104,274,300	97,410,696	Expenditure	105,280,106
	Excess of expenditure over receipts	1,005,806	4,671,524	Excess of receipts over expenditure	
<u>102,082,220</u>		<u>105,280,106</u>	<u>102,082,220</u>		<u>105,280,106</u>
		CAPITAL	ACCOUNT		
7,196,901	Grants	5,474,000	39,359,500	Expenditure	61,985,800
19,597,119	Loans	44,294,000			
1,475,000	Other receipts	965,000			
11,090,480	Excess of expenditure over receipts	11,252,800			
<u>39,359,500</u>		<u>61,985,800</u>	<u>39,359,500</u>		<u>61,985,800</u>
		TOTAL	BUDGET		
102,082,220	Current receipts	104,274,300	97,410,696	Current expenditure	105,280,106
28,269,020	Capital receipts	50,733,000	39,359,500	Capital expenditure	61,985,800
6,418,956	Excess of expenditure over revenue	12,258,606			
<u>136,770,196</u>		<u>167,265,906</u>	<u>136,770,196</u>		<u>167,265,906</u>

8. The development of the financial position over the last four years and the effect of the projected budget estimates for 1969 are pictured in the following summary tables:-

II - FINANCIAL POSITION

A. CONSOLIDATED FUND (CURRENT ACCOUNT)

	1965 Actual	1966 Actual	1967 Actual	1968 Revised	1969 Estimates
	\$	\$	\$	\$	\$
Consolidated Fund (Current Account) at 1st January	5,387,867	2,364,857	3,848,742	8,808,980	13,480,504
Plus Excess of Current receipts over Recurrent/Current Expenditure*		1,483,885	4,960,238	4,671,524	
Less Excess of Recurrent/Current Expenditure over Current receipts*	3,023,010				1,005,806
Consolidated Fund (Current Account) at 31st December	2,364,857	3,848,742	8,808,980	13,480,504	12,474,698

The General Revenue Balance was converted to the Consolidated Fund (Current Account) with effect from 26th May, 1966.

* Including appreciation or depreciation of invested surplus balances.

B. CONSOLIDATED FUND (CAPITAL ACCOUNT)

	1965 Actual	1966 Actual	1967 Actual	1968 Revised	1969 Estimates
	\$	\$	\$	\$	\$
Consolidated Fund (Capital Account) at 1st January	- 6,948,663	- 8,206,735	-15,837,311	-20,309,350	-31,399,830
Plus Excess of Capital Receipts over Development/Capital Expenditure					
Less Excess of Development/Capital Expenditure over Capital Receipts	1,258,072	7,630,576	4,472,039	11,090,480	11,252,800
Consolidated Fund (Capital Account) at 31st December	- 8,206,735	-15,837,311	-20,309,350	-31,399,830	-42,652,630

Minus sign indicates a debit (overdrawn) balance.

The Development Fund Balance was converted to the Consolidated Fund (Capital Account) with effect from 26th May, 1966.

9. With the exception of 1965, there has been a surplus in the Current account of the Government throughout the period 1965-1968. The balance of the current account increased from \$2,364,857 at the end of 1965 to \$13,480,504 at the end of 1968. As a deficit of \$1,005,806 is projected for 1969, the balance of the Consolidated Fund (Current Account) at the end of 1969 will be reduced to \$12,474,698.

10. The Capital account has been overdrawn throughout the period 1965 to 1968. The accumulated deficit rose from \$8,206,735 at the end of 1965 to \$31,399,830 at the end of 1968. With the anticipated deficit of \$11,252,800 for 1969 the Consolidated Fund (Capital Account) will be overdrawn by \$42,652,630 at the end of 1969.

11. The outlook for the Government's liquidity position in the light of the situation outlined in the last two paragraphs, is summarised in the following abbreviated Balance Sheet:-

C. END OF YEAR BALANCE SHEET

	Actual 1965		Actual 1966		Actual 1967		Revised Estimates 1968		Estimates 1969	
	Liabilities	Assets	Liabilities	Assets	Liabilities	Assets	Liabilities	Assets	Liabilities	Assets
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Consolidated Fund (Current Account)	2,364,857		3,848,742		8,808,980		13,480,504		12,474,698	
Consolidated Fund (Capital Account)		8,206,735		15,837,311		20,309,350		31,399,830		42,652,630
Deposits for Investments <i>less</i>										
Deposits Invested	697,057		821,926		1,630,586		2,400,000		2,400,000	
Advances <i>less</i> Deposits	643,938			5,003,921		5,995,900		4,000,000		2,000,000
Cash Balances#	4,500,883		16,170,564		15,865,684		19,519,326		29,777,932	
	8,206,735	8,206,735	20,841,232	20,841,232	26,305,250	26,305,250	35,399,830	35,399,830	44,652,630	44,652,630

Includes invested surplus balances and treasury bills.

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12. Table II indicates that total expenditure has in general been in excess of total receipts over the past four years, increasing the debit balance from \$4,500,883 in 1965 to an estimated \$19,519,326 at the end of 1968. This is projected to increase still further at the end of 1969 to \$29,777,932

III PUBLIC DEBT

13. At 31st December, 1968 the Public Debt stood at \$180.3 mn., of which \$125.5 mn. had been derived from external borrowing and \$54.8 mn. from internal borrowing. The Estimates envisage borrowing to the extent of \$44.3 mn. As Debt repayments in 1969 are estimated to be \$5.5 mn., the Public Debt at the end of the year should therefore be \$219.1 mn. Of this amount \$149.8 mn. will be repayable instalments, and sinking fund contributions are being accumulated to cover the remainder (\$69.3 mn.) The investments of the sinking funds at the end of 1969 will be worth \$24.8 mn.

IV ANALYSIS OF EXPENDITURE

14. The 1969 Estimates of Current Expenditure divided into broad functional categories compare with the Revised Estimates for 1968 and the actual expenditure in the years 1965, 1966 and 1967 as follows:

CLASSIFICATION	1965 Actual	1966 Actual	1967 Actual	1968 Revised Estimates	1969 Estimates
	\$	\$	\$	\$	\$
GENERAL ADMINISTRATION					
Defence, Law and Order	9,615	10,123	11,783	12,068	13,913
Other	9,924	13,317	15,839	11,702	16,991
SOCIAL SERVICES					
Education	13,752	13,901	14,993	19,062	17,684
Health	7,959	8,334	9,059	9,419	10,697
Other	4,093	3,629	3,749	4,353	4,593
ECONOMIC SERVICES					
Transport	3,254	2,556	2,340	2,377	2,351
Posts and Telecommunications.	3,008	3,518	2,495	2,753	2,831
Public Works.	8,713	7,352	8,137	9,068	10,080
Other	6,188	4,963	4,392	4,708	5,320
PENSIONS, ETC	3,560	3,472	3,976	3,789	3,996
DEBT CHARGES	11,932	12,989	14,141	18,112	16,825
Total	81,998	84,154	87,904	97,411	105,280
PERSONAL EMOLUMENTS	33,630	34,397	38,048	39,042	44,426
OTHER	48,368	49,557	49,856	58,368	60,854

15. Capital Expenditure falls into the following functional categories :-

CLASSIFICATION	1965 Actual	1966 Actual	1967 Actual	1968 Revised Estimates	1969 Estimates
	\$	\$	\$	\$	\$
LANDS, MINES AND FORESTS					
Water Control	5,406	4,452	2,779	3,344	7,095
Land Development and Agriculture	1,530	1,718	4,152	1,467	8,331
Forests	102	474	1,752	1,827	2,607
Minerals		306	619	1,130	887
TRANSPORT AND COMMUNICATIONS					
Roads	5,148	8,393	8,623	13,654	14,855
Railways	337	566	234	557	236
Harbours and Steamers ..	848	841	560	133	2,820
Airways	54	188	3,727	3,486	2,912
Posts	23	48	71	18	25
Telecommunications	272	390	19		
PUBLIC ADMINISTRATION					
Central Government	3,295	8,682	4,702	7,523	12,128
Local Government	70	136	93	170	385
FINANCE					
Banking and Credit	4,395	1,824	9,664	1,685	312
PUBLIC UTILITIES					
Electricity		152	335	740	
Water Supply	356	582	349	430	3,000
SOCIAL SERVICES					
Education	765	1,005	2,070	2,218	4,941
Health	681	626	389	244	512
Housing	668	1,297	859	174	380
Other	110	170	320	560	560
Total ..	24,060	31,850	41,317	39,360	61,986

V. DETAILS OF ESTIMATES

16. The details of the 1969 Estimates of Revenue and Expenditure are set out in the following pages :-

— SUMMARY —

	1969 Estimates	1968 Revised Estimates	1968 Estimates	1967 Actual	1966 Actual
	\$	\$	\$	\$	\$
EXPENDITURE					
Current	105,280,106	97,410,696	95,864,638	87,904,084	84,154,289
Capital	61,985,800	39,359,500	45,257,700	41,316,573	31,850,456
Total	167,265,906	136,770,196	141,122,338	129,220,657	116,004,745
REVENUE					
Current	104,274,300	102,082,220	106,303,850	92,864,322	85,629,377
Capital	50,733,000	28,269,020	38,709,700	36,844,534	24,219,880
Total	155,007,300	130,351,240	145,013,550	129,708,856	109,849,257
SURPLUS/DEFICIT					
(+) (-)					
Current	- 1,005,806	+ 4,671,524	+ 10,439,212	+ 4,960,238	+ 1,475,088
Capital	- 11,252,800	- 11,090,480	- 6,548,000	- 4,472,039	- 7,630,576
Total	- 12,258,606	- 6,418,956	+ 3,891,212	+ 488,199	- 6,155,488

"Refunds of Loans" and "Sale of Assets" were treated as Current Revenue up to 25th May, 1966 and are included as such in this Summary.

**ABSTRACT OF ESTIMATES OF REVENUE FOR THE YEAR 1969 SHOWING ALSO
THE ESTIMATED REVENUE FOR THE YEAR 1968 AND THE ACTUAL REVENUE
FOR THE YEARS 1967 AND 1966**

Number of Head	HEAD OF REVENUE	1969 Estimates	1968 Revised Estimates	1968 Estimates	1967 Actual	1966 Actual
	CURRENT RECEIPTS	\$	\$	\$	\$	\$
	TAXES					
I	CUSTOMS AND EXCISE	53,542,000	49,980,000	53,400,000	48,096,222	44,752,189
II	INLAND REVENUE	35,907,200	39,112,700	40,079,000	31,796,031	27,732,245
III	OTHER TAX REVENUE.	770,000	680,000	770,000	760,472	480,655
	FEES, FINES, ETC.					
IV	FEES, FINES, ETC.	2,348,450	1,977,070	1,802,400	1,839,032	1,812,027
	REVENUE FROM PROPERTY AND ENTERPRISE					
V	INTEREST	2,120,000	1,800,000	2,365,000	370,474	626,954
VI	RENTS, ROYALTIES, ETC. ..	2,241,050	2,098,150	1,844,550	2,131,723	1,587,578
VII	LAND DEVELOPMENT SCHEMES ..	1,110,500	678,500	1,409,800	614,930	514,958
VIII	POST OFFICE, TELEGRAMS AND TELEPHONES.. ..	2,800,000	2,600,000	2,400,000	2,502,699	3,364,986
IX	MISCELLANEOUS UNDERTAKINGS.	2,420,000	2,061,200	1,298,000	3,478,894	2,490,107
	MISCELLANEOUS					
X	SUNDRY CONTRIBUTIONS AND OTHER RECEIPTS.. ..	985,100	1,054,600	935,100	1,273,845	2,062,247
	TOTAL	104,274,300	102,082,220	106,303,850	92,864,322	85,430,946
	CAPITAL RECEIPTS					
XI	REFUNDS OF LOANS,	400,000	750,000	400,000	320,676	207,400
XII	SALE OF ASSETS, ETC.	390,000	420,000	331,200	341,362	395,130
XIII	MISCELLANEOUS CAPITAL REVENUE	175,000	305,000	175,000	5,505,475	335,019
XIV	EXTERNAL GRANTS	5,474,000	7,196,901	7,931,000	8,045,463	10,654,780
XV	INTERNAL LOANS	4,000,000	4,500,000	4,000,000	8,926,831	8,088,464
XVI	EXTERNAL LOANS	40,294,000	15,097,119	25,872,500	13,704,727	4,737,518
	TOTAL	50,733,000	28,269,020	38,709,700	36,844,534	24,418,311

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DETAILS OF ESTIMATES OF REVENUE

Number of Head & Subhead	Code No.	HEAD	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual	1966 Actual
			\$	\$	\$	\$	\$
CURRENT REVENUE							
TAXES							
I CUSTOMS AND EXCISE							
1	001	Import Duties	39,000,000	36,200,000	38,750,000	35,436,211	33,343,867
2	002	Warehouse Rent & Charges... ..	140,000	180,000	120,000	230,661	103,012
3	003	Export Duties	2,600,000	2,340,000	2,700,000	1,837,741	1,690,396
4	004	Rum	7,800,000	7,648,000	7,760,000	7,292,026	7,258,448
5	005	Gin	440,000	410,000	390,000		
6	006	Vodka	220,000	190,000	170,000		
7	007	Whisky... ..	180,000	160,000	180,000		
8	008	Other Spirituous Compounds	100,000	60,000	60,000	675,961	270,676
9	009	Matches... ..	90,000	90,000	98,000	95,295	51,128
10	010	Methylated Spirits... ..	2,000	2,000	2,000	2,398	2,331
11	011	Beer	2,400,000	2,150,000	2,700,000	2,074,654	1,558,987
12	012	Licences - Liquor... ..	270,000	270,000	250,000	229,347	240,043
13	013	Miscellaneous	300,000	280,000	220,000	221,928	233,301
		Total	53,542,000	49,980,000	53,400,000	48,096,222	44,752,189
II INLAND REVENUE							
1	020	Income Tax - Self-employed	2,000,000	1,300,000	1,500,000	1,200,000	1,200,000
2	021	Income Tax - Companies... ..	16,500,000	19,400,000	20,000,000	16,000,000	13,600,000
3	022	Income Tax - Others	13,600,000	13,400,000	13,500,000	11,288,069	10,031,798
4	023	Excess Property Tax		500		70	1,842
5	024	Net Property Tax	500,000	500,000	300,000	428,226	598,340
6	025	Estate Duty	500,000	510,000	400,000	523,374	609,203
7	026	Gift Tax				314	390
8	027	Entertainment Tax... ..	500,000	630,000	400,000	477,814	420,038
9	028	Sweepstake Tax.	2,200	2,200	4,000	2,492	417
10	029	Pools Tax	150,000	150,000	150,000	141,981	95,260
11	030	Licences - Motor Vehicles	1,500,000	1,400,000	1,400,000	1,197,316	800,038
12	031	Licences - Other Vehicles	140,000	130,000	150,000	121,817	125,742
13	032	Licences - Trading.	320,000	320,000	300,000	274,277	189,766
14	033	Licences - Miscellaneous.	80,000	55,000	85,000	77,666	59,411
15	034	Travel Tax	65,000	60,000	80,000	55,020	
16	035	Capital Gains Tax... ..	50,000	25,000	10,000	7,595	
17	036	Development Tax		1,230,000	1,800,000		
		Total	35,907,200	39,112,700	40,079,000	31,796,031	27,732,245
III OTHER TAX REVENUE							
1	050	Stamp Duties	80,000	60,000	80,000	77,749	95,742
2	051	Auction Duty	10,000	8,000	10,000	9,126	30,724
3	052	Duty on Transports and Mortgages	600,000	540,000	600,000	595,569	288,841
4	053	Licences - Wireless	80,000	72,000	80,000	78,028	65,348
		Total	770,000	680,000	770,000	760,472	480,655

DETAILS OF ESTIMATES OF REVENUE (CONT'D.)

Number of Head & Subhead	Code No.	HEAD	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual	1966 Actual
			\$	\$	\$	\$	\$
		FEES, FINES, ETC.					
IV		FEES, FINES, ETC.					
		Supreme Court					
1	101	Court Fees, Fines, Seizures ...	550,000	560,000	500,000	538,588	504,596
2	102	Crown Costs Recovered ...	18,000	20,000	18,000	19,164	18,013
3	103	Other ...	320,000	335,000	314,000	300,592	300,391
4	104	Land Registration ...	10,000	10,000	12,000	14,779	9,361
		Deeds Registry					
5	105	Affidavit Fees ...	2,000	19,000	2,000	5,884	1,887
6	106	Other ...	90,000	100,000	86,000	68,000	82,000
		Official Receiver etc.					
7	107	Official Receiver..	25,000	35,000	15,000	12,620	14,808
8	108	Public Trustee ...					
9	109	Crown Solicitor ...					
10	110	Other ...					
		Audit					
11	111	Audit Fees ...	15,200	16,200	14,400	14,043	14,959
12	112	Other ...					
		Home Affairs					
13	113	Police ...	105,000	110,000	85,000	94,333	80,855
14	114	Prisons ...	20,000	18,000	20,000	16,881	20,502
15	115	Fire Protection ...	200	500	200	295	251
16	116	Printery ...					
17	117	Probation and Welfare Service..	8,000	8,000	6,000	6,781	7,656
18	118	Citizenship, Registration Fees, etc. ...	5,000	6,000	200	1,162	
19	119	Other ...					
		Local Government					
20	120	Local Government Board ..			100	2,587	265
21	121	District Commissioner's Fees ..	5,000	7,000	4,500	5,627	5,423
22	122	Interior ...					
23	123	Other ...					
		Agriculture and Natural Resources					
24	124	Botanic Gardens ...	10,000	10,000	7,000	8,411	1,792
25	125	Pure Line Seed Paddy ...	150,000	70,000	175,000	86,412	169,447
26	126	Local Produce Exhibition ...	18,000	22,000	14,000	13,568	
27	127	Other ...	130,000	120,000	120,000	132,639	134,923
		Communications					
28	128	Motor Vehicles and Road Traffic Ordinance ...	120,000	130,000	120,000	124,207	126,957
29	129	Civil Aviation ...	5,000	5,000	4,500	23,267	8,821
30	130	Other ...					
		Works and Hydraulics					
31	131	Electrical Inspections ..	12,000	15,000	12,000	17,497	12,399
32	132	Supply of Electricity ...	5,000	4,500	8,000	6,406	10,427
33	133	Canje Bridge ...	2,000	2,000	1,500	1,920	1,281
34	134	Sale of Stores ...	2,500	4,000	2,500	3,968	2,583
35	135	Pure Water Supply ...	100,000				
36	136	Other ...	60,000	60,000	13,000	21,484	9,998
		Education					
37	137	Carnegie School of Home Economics ..	6,000	4,500	5,000	6,248	4,842
38	138	Technical Institute ...	1,000	800		22,568	30,883
39	139	Film Censorship Board ...	6,000	6,000	6,000	6,544	4,225
40	140	Other ...	15,000	13,000	14,400	16,851	23,829
		Carried forward ...	1,815,900	1,711,500	1,580,300	1,593,326	1,603,374

DETAILS OF ESTIMATES OF REVENUE (CONT'D.)

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Number of Head & Subhead	Code No.	HEAD	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual	1966 Actual
			\$	\$	\$	\$	\$
		FEES, FINES, ETC.					
IV		FEES, FINES, ETC. (Cont'd.).					
		<i>Brought forward ...</i>	1,815,900	1,711,500	1,580,300	1,593,326	1,603,374
		Health					
41	141	Hospitals, Dispensaries, etc ...	160,000	160,000	160,000	172,124	153,398
42	142	Laboratory	6,000	8,000	3,000	11,206	1,626
43	143	Registration of Births etc ...	25,000	30,000	18,000	19,372	18,947
44	144	Environmental Sanitation Programme		20		55	121
45	145	Pharmacy and Poisons Board ...	15,000	14,000	18,000	13,219	10,931
46	146	Mahaica Farm					
47	147	Other	1,500	1,700	3,000	8,507	2,211
		Labour and Social Security					
48	148	Palms	50	50	100	1,013	96
49	149	Other					
		Information					
50	150	Sale of Official Publications...	25,000	22,000	20,000	20,210	28,323
		Finance					
51	151	Tolls Atkinson/Mackenzie Highway	300,000	29,800			
		Total	2,348,450	1,977,070	1,802,400	1,839,032	1,819,027
		REVENUE FROM PROPERTY AND ENTERPRISE					
V		INTEREST					
1	201	Loans - Students... ..	30,000	19,600	19,600		
2	202	Loans - Housing Estates.. ..	80,000	70,000	118,400		
3	203	Loans - Public Corporations ...	1,760,000	1,550,000	2,000,000	121,699	361,866
4	204	Loans - Municipalities, Local Authorities and Statutory Boards	100,000	50,000	100,000		
5	205	Loans - General	150,000	110,400	127,000	248,775	265,088
		Total	2,120,000	1,800,000	2,365,000	370,474	626,954

DETAILS OF ESTIMATES OF REVENUE (CONT'D.)

Number of Head & Subhead	Code No.	HEAD	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual	1966 Actual
VI		CURRENT REVENUE (CONT'D.).	\$	\$	\$	\$	\$
		RENTS, ROYALTIES, ETC.					
		Forests -					
1	230	Fees	8,000	8,000	4,000	7,564	1,307
2	231	Licences, Balata, Rubber, Wood-cutting etc..	5,000	3,000	5,000	3,226	6,448
3	232	Permissions	50	50	50	23	
4	233	Royalty - Timber	500,000	475,000	350,000	431,274	392,825
5	234	Royalty - Balata, Rubber, etc...	10,000	10,000	7,000	16,240	9,164
6	235	Royalty - Miscellaneous	6,000	6,000	4,000	6,672	5,847
		Lands -					
7	236	Fees	70,000	75,000	40,000	61,004	55,838
8	237	Permissions	6,000	6,000	6,000	6,265	5,883
9	238	Miscellaneous,	500	500	500	812	210
10	239	Royalty - Stone	20,000	17,000	15,000	13,715	14,186
11	240	Rents - Crown Lands..	110,000	100,000	80,000	99,841	79,316
12	241	Rents - State Lands..	35,000	38,000	25,000	36,016	13,457
		Mines -					
13	242	Fees	8,000	6,000	6,000	4,125	8,843
14	243	Licences - Prospecting	6,000	5,500	6,000	5,550	4,005
15	244	Licences - Claims (Gold),, ...	2,000	1,500	2,000	1,461	1,995
16	245	Licences - Claims (Precious Stones) ...	25,000	24,100	20,000	21,691	17,190
17	246	Licences - Other	250	250	250	230	211
18	247	Licences - Oil Exploration ...	130,000	131,000	110,000	105,725	
19	248	Mining Privileges	700	700	700	950	655
20	249	Exclusive Permissions	35,000	25,000	45,000	37,702	25,155
21	250	Concessions - Mining	300	300	500	324	324
22	251	Concessions - Dredging	200	200	500	197	7,161
23	252	Royalties	575,000	540,000	500,000	629,965	328,882
24	253	Registration - Mining Labourers.	50	50	50	9,256	55
25	254	Mining Leases..	18,000	5,000	17,000	17,931	18,288
		Housing -					
26	255	Government Housing Estates. ...	500,000	450,000	450,000	448,606	445,600
27	256	Other	170,000	170,000	150,000	165,358	144,733
		Total	2,241,050	2,098,150	1,844,550	2,131,723	1,587,578
VII		LAND DEVELOPMENT ETC.					
		Rents Etc.					
1	280	Amazon-Charity.	5,500	5,500	4,500	3,625	5,196
2	281	Black Bush	670,000	370,000	1,000,000	348,756	294,788
3	282	Cane Grove La-Bonne Mere... ..	50,000	35,000	80,000	19,626	22,085
4	283	Anna Regina	150,000	95,000	110,000	103,074	77,022
5	284	Hague and La Jalousie	5,000	5,000	3,200	4,521	3,082
6	285	Garden of Eden.	80,000	66,000	12,000	14,927	2,639
7	286	Mara	30,000	10,000	60,000	8,647	9,956
8	287	Vergenoegen	40,000	30,000	70,000	21,005	29,035
9	288	Other	40,000	33,000	40,000	31,476	42,906
		Machinery Hire Charges -					
10	289	Anna Regina	30,000	20,000	30,000	56,721	28,062
11	290	Vergenoegen					
12	291	Other	10,000	9,000	100	2,552	187
		Total	1,110,500	678,500	1,409,800	614,930	514,958

DETAILS OF ESTIMATES OF REVENUE (CONT'D.)

Number of Head & Subhead	Code No.	HEAD	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual	1966 Actual
			\$	\$	\$	\$	\$
VIII		REVENUE (CONT'D.).					
		POST OFFICE AND TELEGRAPHS TELEPHONES					
1	301	Postal Services	2,800,000	2,600,000	2,400,000	2,182,701	1,961,382
		Telecommunications... ..				319,998	1,403,604
		Total	2,800,000	2,600,000	2,400,000	2,502,699	3,364,986
IX		MISCELLANEOUS UNDERTAKINGS					
1	351	Aerodromes - Charges. ...	250,000	230,000	200,000	174,843	160,586
2	352	Atkinson Field - Sale of Electricity	40,000	46,000	30,000	52,448	34,126
3	353	Atkinson Field - Miscellaneous Revenue	30,000	35,000	12,000	19,004	18,848
		Currency Board - Profits ...		12,500		1,260,070	1,359,978
4	354	Bank of Guyana - Profits ...	1,100,000	687,700	750,000	725,054	26,461
		Forests Department - Sale of Timber		150,000		146,412	24,541
5	355	Harbour Services - Net Surplus	1,000,000	900,000	306,000	1,101,063	865,567
		Total	2,420,000	2,061,200	1,298,000	3,478,894	2,490,107
		MISCELLANEOUS CURRENT RECEIPTS					
X		SUNDRY CONTRIBUTIONS AND OTHER RECEIPTS -					
1	401	Contribution by the Mayor and Town Council, Georgetown, towards Fire Protection...	96,000	96,000	96,000	101,334	96,000
2	402	Contribution by the Mayor and Town Council, New Amsterdam, towards Fire Protection ...	9,600	9,600	9,600	9,600	9,600
3	403	Contribution by Mayor and Town Council, Georgetown towards Sea Defences (Ord. 4 of 1937)	2,500	2,000	2,500	2,524	1,875
4	404	Sundry Reimbursements.. ..	300,000	320,000	220,000	294,306	199,589
5	405	Sundries	270,000	320,000	270,000	374,332	231,428
6	406	Overseas Officers - Payment by U.K. Government.. ..	300,000	300,000	330,000	483,384	549,190
7	407	Special Service Unit - Payment by U.K. Government.					967,658
8	408	Pension contribution of Seconded Officers	7,000	7,000	7,000	8,365	6,907
9	409	Sale of Empty Drums					
		Total	985,100	1,054,600	935,100	1,273,845	2,062,247

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DETAILS OF ESTIMATES OF REVENUE

Number of Head & Subhead	Code No.	HEAD	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual	1966 Actual
		CAPITAL REVENUE					
X I		REFUNDS OF LOANS					
1	501	Loans - Students	150,000	145,000	150,000		
2	502	Loans - Corporations .. .		400,000			
3	503	Loans - Municipalities & Local Authorities .. .	150,000	150,000	150,000		
4	504	Loans - Other and Statutory Bodies .. .	100,000	55,000	100,000	320,676	207,400
		Total .. .	400,000	750,000	400,000	320,676	207,400
X II		SALE OF ASSETS, ETC.					
1	550	Crown Lands	10,000	5,000	11,200	9,903	17,595
2	551	State Lands	20,000	20,000	20,000	24,162	25,638
3	552	Lands and Houses	360,000	350,000	300,000	307,297	351,897
4	553	Premiums on Grants, Leases, etc		50,000			
5	554	Gain on sale of Investments..					
6	555	Other					
		Total .. .	390,000	420,000	331,200	341,362	395,130
X III		MISCELLANEOUS CAPITAL REVENUE					
1	601	Independence Gifts		55,000		190,650	155,064
2	602	Lotteries	175,000	175,000	175,000	175,068	179,955
3	603	Currency Board - Surplus ..				4,889,757	
4	605	Gifts to Youth Corps		5,000			
5	606	Refunds, Bank of Guyana Building		35,000			
6	604	Other		35,000		250 00 0	
		Total .. .	175,000	305,000	175,000	59,5475	335,019
X IV		EXTERNAL GRANTS					
1	751	United Kingdom (Development)	327,000	1,964,724	2,300,000	2,650,010	9,399,106
2	752	United Kingdom (Military) ..		187,541		1,191,591	
3	753	United Kingdom (Compensation)	60,000	72,480	60,000	65,635	
4	754	United Kingdom (Research) ..	163,000	24,000	109,000		
5	755	United Kingdom (University) ..	790,000	784,156	770,000		
6	756	U.S.A. I D.	1,400,000	730,000	552,000		1,189,301
7	757	Canadian	1,482,000	1,698,000	2,287,000	4,108,267	12,800
8	758	United Nations Agencies .. .	1,246,000	1,736,000	1,736,000		
9	759	Other	6,000		117,000	29,960	53,573
		Total .. .	5,474,000	7,196,901	7,931,000	8,045,463	10,654,780

DETAILS OF ESTIMATES OF REVENUE (CONT'D.)

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Number of Head & Subhead	Code No.	HEAD	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual	1966 Actual
		CAPITAL REVENUE (CONT'D.).					
XV		INTERNAL LOANS					
1	801	Treasury Savings Certificates				86,181	244,425
2	802	Guyana Savings Bonds	500,000	100,000	500,000		
3	803	Debentures	3,500,000	4,400,000	3,500,000	8,840,650	7,844,039
4	804	Other					
		Total	4,000,000	4,500,000	4,000,000	8,926,831	8,088,464
XVI		EXTERNAL LOANS					
1	850	United Kingdom (Development)	13,384,000	2,064,639	6,247,500	6,993,600	2,725,630
2	851	United Kingdom (Compensation)	60,000	72,480	60,000	141,561	
3	852	United Kingdom (Commutation)					
4	853	U.S.A.I.D.	22,360,000	11,160,000	17,225,000	4,632,852	883,119
5	854	Canadian	3,150,000	1,800,000	2,340,000	1,730,138	238,500
6	855	Contractor/Finance				206,576	890,269
7	857	IBRD	1,086,000				
8	858	IDA	254,000				
9	856	Other					
		Total	40,294,000	15,097,119	25,872,500	13,704,727	4,737,518

Division No.	Division	1969 Estimates			1968 Revised Estimates		
		Current	Capital	Total	Current	Capital	Total
		\$	\$	\$	\$	\$	\$
I	GOVERNOR GENERAL ..	88,386		88,386	94,041		94,041
II	JUDICIARY	1,414,413		1,414,413	1,258,179		1,258,179
III	PARLIAMENT	502,450		502,450	482,354		482,354
IV	OTHER SERVICES NOT UNDER MINISTERIAL CONTROL	686,218		686,218	632,320		632,320
V	PRIME MINISTER	4,024,858	3,440,000	7,464,858	3,530,793	3,382,000	6,912,793
VI	PUBLIC SERVICE MINISTRY	239,925	300,000	539,925	191,534	290,000	481,534
VII	MINISTRY OF EXTERNAL AFFAIRS	2,015,461	195,000	2,210,461	1,474,151	87,800	1,561,951
VIII	MINISTRY OF ECONOMIC DEVELOPMENT	1,768,393	4,475,000	6,243,393	1,308,173	1,569,000	2,877,173
IX	ATTORNEY GENERAL	440,900		440,900	399,966		399,966
X	MINISTRY OF INFORMATION	782,416	490,400	1,272,816	528,928	128,000	656,928
XI	MINISTRY OF HOME AFFAIRS	11,013,249	615,000	11,628,249	9,212,533	1,550,800	10,763,333
XII	MINISTRY OF LOCAL GOVERNMENT	732,238	176,000	908,238	635,914	76,000	711,914
XIII	MINISTRY OF AGRICULTURE AND NATURAL RESOURCES	6,127,344	6,711,400	12,838,744	5,045,366	4,081,700	9,127,066
XIV	MINISTRY OF TRADE	167,813	25,000	192,813	610,557	5,000	615,557
XV	MINISTRY OF COMMUNICATIONS	5,180,329	5,913,000	11,093,329	5,129,703	4,194,000	9,323,703
XVI	MINISTRY OF WORKS AND HYDRAULICS	10,080,470	24,715,000	34,795,470	9,068,427	17,459,200	26,527,627
XVIA	MINISTRY OF WORKS HYDRAULICS - IBRD/IDA PROJECTS		1,504,000	1,504,000			
XVII	MINISTRY OF EDUCATION	17,490,305	3,943,000	21,437,305	16,062,148	2,308,000	18,370,148
XVIIA	MINISTRY OF EDUCATION-IBRD/IDA PROJECTS		446,000	446,000			
XVIII	MINISTRY OF HEALTH	10,814,616	512,000	11,326,616	9,549,131	244,000	9,793,131
XIX	MINISTRY OF HOUSING AND RECONSTRUCTION	1,389,371	690,000	2,079,371	1,191,156	454,000	1,645,156
XX	MINISTRY OF LABOUR AND SOCIAL SECURITY	4,595,748	325,000	4,920,748	4,353,127	65,000	4,418,127
XXI	MINISTRY OF FINANCE	25,721,203	7,510,000	33,231,203	26,652,195	3,465,000	30,117,195
	Total	105,280,106	61,985,800	167,265,906	97,410,696	39,359,500	136,770,196

OF EXPENDITURE 1969
MARY—

1968 Approved Estimates			1967 Actual			1966 Actual		
Current	Capital	Total	Current	Capital	Total	Current	Capital	Total
\$	\$	\$	\$	\$	\$	\$	\$	\$
89,772		89,772	89,153		89,153	408,759	27,309	436,068
1,325,096		1,325,096	1,235,195	2,431	1,237,626	1,181,110	22,909	1,204,019
506,505		506,505	454,105		454,105	450,783		450,783
574,932		674,932	565,437		565,437	523,010		523,010
3,355,530	545,700	3,901,230	3,455,765	1,439,469	4,895,234	1,283,206	962,995	2,246,201
192,021	250,000	442,021	80,722	315,141	395,863	70,551	290,339	360,890
1,354,026	5,000	1,359,026	1,189,999	77,450	1,267,449	494,047	47,350	541,397
1,341,731	4,033,000	5,374,731	945,012	1,386,674	2,331,686	904,883	400,085	1,304,968
398,863		398,863	336,281		336,281	329,938		329,938
492,938	50,000	542,938	400,007	15,774	415,781	339,790	47,264	387,054
9,584,551	926,000	10,510,551	8,745,735	1,231,108	9,976,843	9,184,765	2,384,253	11,569,018
683,260	145,000	828,260	586,865	60,866	647,731	545,088	322,974	868,062
5,376,555	3,927,000	9,303,555	4,744,758	3,238,707	7,983,465	5,287,222	2,320,144	7,607,366
606,744	120,000	726,744	597,333	427,168	1,024,501	589,853	235,358	825,211
4,800,403	6,615,000	11,415,403	4,835,440	4,617,909	9,453,349	6,073,978	2,029,877	8,103,855
9,576,780	17,355,000	26,931,780	8,137,154	14,140,602	22,277,756	7,350,390	17,080,356	24,430,746
16,437,343	4,089,000	20,526,343	14,992,857	2,303,497	17,296,354	13,900,607	1,179,543	15,080,150
9,887,841	413,000	10,300,841	9,162,522	388,571	9,551,093	8,437,278	625,670	9,062,948
1,150,562	785,000	1,935,562	987,543	1,199,215	2,186,758	963,881	1,358,836	2,322,717
3,983,625	54,000	4,037,625	3,749,328	35,547	3,784,875	3,628,954	22	3,628,976
24,045,560	5,945,000	29,990,560	22,612,873	10,436,444	33,049,317	22,206,196	2,515,172	24,721,368
95,864,638	45,257,700	141,122,338	87,904,084	41,316,573	129,220,657	114,154,289	31,850,456	146,004,745

ABSTRACT OF CURRENT ESTIMATES OF EXPENDITURE

Number of Head	Head of Estimates	1969 Estimates	1968 Revised	1968 Approved	1967 Actual	1966 Actual
		\$	\$	\$	\$	\$
I	GOVERNOR GENERAL					
1	Governor General	88,386	94,041	89,772	89,153	100,857
	Volunteer Force					67,556
	Special Service Unit ..					240,346
II	JUDICIARY					
2	Supreme Court of Judicature ..	759,856	684,473	716,352	680,304	654,531
3	Magistrates	654,557	573,706	608,744	554,891	526,579
III	PARLIAMENT					
	Parliament Office	502,450	482,354	506,505	454,105	450,783
IV	OTHER SERVICES NOT UNDER MINISTERIAL CONTROL					
5	Audit	260,156	224,767	254,614	212,419	229,613
6	Ombudsman	30,719	29,152	32,809	22,913	9,920
7	Public and Police Service Commissions	280,146	272,868	276,639	248,093	203,403
8	Public Prosecutions	115,197	105,533	110,870	82,012	80,074
V	PRIME MINISTER					
9	Office of the Prime Minister and Cabinet	448,691	383,120	377,874	333,452	300,559
10	Guyana Defence Force	3,576,167	3,147,673	2,977,656	3,122,313	982,647
VI	PUBLIC SERVICE MINISTRY					
11	Public Service Ministry	239,925	191,534	192,021	80,722	70,551
VII	MINISTRY OF EXTERNAL AFFAIRS					
12	Ministry of External Affairs..	2,015,461	1,474,151	1,354,026	1,189,999	494,047
VIII	MINISTRY OF ECONOMIC DEVELOPMENT					
13	Ministry of Economic Development	1,412,858	972,176	992,035	657,689	625,359
14	Interior	355,535	335,997	349,696	287,323	279,524
IX	ATTORNEY GENERAL					
15	Attorney General	243,974	210,178	199,160	189,234	175,175
16	Official Receiver	90,156	86,199	90,842	64,442	70,646
17	Deeds Registry	106,770	103,589	108,861	82,605	84,117
X	MINISTRY OF INFORMATION					
18	Ministry of Information	782,416	628,928	492,938	400,007	339,790
XI	MINISTRY OF HOME AFFAIRS					
19	Ministry of Home Affairs	642,806	331,232	272,091	298,142	1,469,811
20	Police	7,289,351	6,222,662	6,367,174	6,014,715	5,411,482
21	Prisons	1,071,183	922,357	1,065,342	925,403	865,767
22	Fire Protection Service	925,244	795,487	884,818	644,518	617,484
23	Printery	739,548	634,771	661,538	575,728	568,424
24	Probation and Welfare Service..	345,117	306,024	333,588	287,229	251,797
XII	MINISTRY OF LOCAL GOVERNMENT					
25	Ministry of Local Government..	732,238	635,914	683,260	586,865	545,088
XIII	MINISTRY OF AGRICULTURE					
26	Ministry of Agriculture and Natural Resources	974,507	440,224	426,013	371,063	381,774
27	Agriculture	3,422,883	2,978,152	3,258,555	2,810,418	3,322,994
28	Forests	530,926	523,045	532,791	608,568	564,036
29	Geological Surveys & Mines..	462,603	390,071	426,567	337,060	407,665
30	Lands	736,425	713,874	732,629	617,649	610,753
	<i>Carried forward</i>	29,836,251	24,794,252	25,375,780	22,829,034	21,003,152

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Number of Head	Head of Estimates	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual	1966 Actual
	<i>Brought forward ...</i>	29,836,251	24,794,252	23,375,780	22,829,034	21,033,152
XIV	MINISTRY OF TRADE					
31	Ministry of Trade	167,813	610,557	606,744	597,333	589,853
XV	MINISTRY OF COMMUNICATIONS					
32	Ministry of Communications ...	262,422	284,897	254,842	247,567	234,864
33	Post Office	2,566,420	2,468,172	2,341,421	2,247,773	2,169,328
	Telecommunications					1,113,706
34	Transport & Harbours... ..	2,000,000	2,189,000	2,000,000	2,042,500	2,135,809
35	Civil Aviation	351,487	187,634	204,140	297,600	420,271
XVI	MINISTRY OF WORKS & HYDRAULICS					
36	Ministry of Works & Hydraulics - Establishment ...	3,254,998	2,768,457	2,995,366	2,437,814	2,098,519
37	- Annually Recurrent... ..	6,825,472	6,299,970	6,581,472	5,699,340	5,251,871
XVII	MINISTRY OF EDUCATION					
38	Ministry of Education	3,028,845	3,048,006	2,864,497	2,529,494	2,069,019
39	In-Service Teacher Training Programme	113,911	101,401	108,454	78,677	144,052
40	Primary All-Age & Secondary Schools	12,265,918	11,030,816	11,515,168	10,757,076	10,332,668
41	Practical Instruction Centres	547,471	479,238	483,023	385,987	238,164
42	Government Training College	185,918	193,058	189,631	166,997	166,096
43	Technical Institute	398,068	361,300	377,360	360,693	332,067
44	Carnegie School of Home Economics	104,942	94,422	100,468	101,925	96,423
45	Queen's College	335,107	306,689	330,222	298,320	268,108
46	Bishops' High School	237,534	230,338	232,867	209,587	222,116
47	Anna Regina Secondary School	102,567	73,924	74,553	48,595	31,894
48	Berbice High School	174,024	142,956	161,100	55,506	
XVIII	MINISTRY OF HEALTH					
49	Ministry of Health	628,281	606,813	525,852	496,036	430,397
50	Medical	2,386,437	1,992,533	2,189,260	1,952,973	1,556,952
51	Bacteriological	290,019	248,866	274,987	215,621	191,226
52	X-Ray	155,677	140,784	144,834	148,227	117,444
53	Hospitals & Dispensaries, etc.	7,119,210	6,345,318	6,524,507	6,148,986	5,949,942
54	Analyst	117,071	84,884	117,346	96,899	87,873
55	Registration, Immigration, Births, etc... ..	117,921	129,933	111,055	103,780	103,444
XIX	MINISTRY OF HOUSING AND RECONSTRUCTION					
56	Ministry of Housing and Reconstruction	1,232,718	1,064,957	1,001,875	878,650	847,079
57	Town and Country Planning ...	156,653	126,199	148,687	108,893	116,802
XX	MINISTRY OF LABOUR AND SOCIAL SECURITY					
58	Ministry of Labour and Social Security	542,644	420,318	415,063	372,062	246,722
59	Employment Exchange	66,411	59,779	63,663	59,283	49,513
60	Social Assistance	3,986,693	3,873,030	3,504,899	3,317,983	3,332,719
XXI	MINISTRY OF FINANCE					
61	Ministry of Finance	206,523	189,770	191,090	145,977	138,000
62	Accountant General	1,510,751	1,692,820	1,428,530	1,554,915	1,922,174
63	Customs and Excise	1,641,004	1,488,749	1,670,013	1,492,399	1,447,082
64	Inland Revenue	1,465,567	1,305,077	1,380,793	1,238,800	2,173,552
65	Post Office Savings Bank ...	76,294	75,029	75,323	63,681	61,475
66	Pensions and Gratuities	3,996,423	3,789,203	3,870,542	3,976,098	3,472,324
67	Public Debt	16,824,641	18,111,547	15,429,269	14,141,003	12,989,099
	Revision of Wages etc... ..					2,490
	Total	105,280,106	97,410,696	95,864,638	87,904,084	84,154,289

Allocation in 1966 - 1972 Development	Divi- sion	Division	1969 Estimates	
			Total	Specific Finance
\$			\$	\$
45,000	I	GOVERNOR-GENERAL		
1,100,000	II	JUDICIARY		
20,000	III	PARLIAMENT		
15,000	IV	OTHER SERVICES NOT UNDER MINISTERIAL CONTROL ..		
23,916,000	V	PRIME MINISTER	3,440,000	2,620,000
2,425,000	VI	PUBLIC SERVICE MINISTRY ..	300,000	6,000
520,000	VII	MINISTRY OF EXTERNAL AFFAIRS	195,000	
17,047,000	VIII	MINISTRY OF ECONOMIC DEVELOPMENT	4,475,000	1,845,000
15,000	IX	ATTORNEY GENERAL		
750,000	X	MINISTRY OF INFORMATION ..	490,400	450,000
13,299,640	XI	MINISTRY OF HOME AFFAIRS..	615,000	335,000
7,695,000	XII	MINISTRY OF LOCAL GOVERNMENT	176,000	76,000
27,045,000	XIII	MINISTRY OF AGRICULTURE AND NATURAL RESOURCES ..	6,711,400	4,000,000
1,394,000	XIV	MINISTRY OF TRADE	25,000	
49,704,000	XV	MINISTRY OF COMMUNICATIONS	5,913,000	5,313,000
137,562,000	XVI	MINISTRY OF WORKS AND HYDRAULICS	24,715,000	17,195,000
14,000,000	XVIA	MINISTRY OF WORKS AND HYDRAULICS - IBRD/IDA PROJECTS	1,504,000	1,046,000
16,238,805	XVII	MINISTRY OF EDUCATION ..	3,943,000	2,131,000
16,600,000	XVIIA	MINISTRY OF EDUCATION - IBRD/IDA PROJECTS	446,000	294,000
12,696,503	XVIII	MINISTRY OF HEALTH	512,000	151,000
24,228,300	XIX	MINISTRY OF HOUSING AND RECONSTRUCTION	690,000	100,000
769,100	XX	MINISTRY OF LABOUR AND SOCIAL SECURITY	325,000	
72,379,100	XXI	MINISTRY OF FINANCE	7,510,000	5,170,000
439,464,448		Total	61,985,800	40,732,000

CAPITAL EXPENDITURE, 1969

MARY-

	1968	1968	1967	1966
Other Finance	Revised Estimates	Approved Estimates	Actual	Actual
\$	\$	\$	\$	\$
				27,309
			2,431	22,909
820,000	3,382,000	545,700	1,439,469	962,995
294,000	290,000	250,000	315,141	290,339
195,000	87,800	5,000	77,450	47,350
2,630,000	1,569,000	4,033,000	1,386,674	400,085
40,400	128,000	50,000	15,774	47,264
280,000	1,550,800	926,000	1,231,108	2,384,253
100,000	76,000	145,000	60,866	322,974
2,711,400	4,081,700	4,027,000	3,338,707	2,420,144
25,000	5,000	20,000	327,168	135,358
600,000	4,194,000	6,615,000	4,617,909	2,029,877
7,520,000	17,459,200	17,355,000	14,140,602	17,080,356
458,000				
1,812,000	2,308,000	4,089,000	2,303,497	1,179,543
152,000				
361,000	244,000	413,000	388,571	625,670
590,000	454,000	785,000	1,199,215	1,358,836
325,000	65,000	54,000	35,547	22
2,340,000	3,465,000	5,945,000	10,436,444	2,515,172
11,253,800	39,359,500	45,257,700	41,316,573	31,850,456

DIVISION I
GOVERNOR GENERAL
Summary 1

Head No.	Particulars	Statutory Provision	To be Voted	Total
1	Current	\$	\$	\$
	Governor General	33,600	54,786	88,386
	Total	33,600	54,786	88,386
	Capital			
	Total Division I ..	33,600	54,786	88,386

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 1 GOVERNOR GENERAL	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
						\$	\$	\$	\$
			1	001,600	PERSONAL EMOLUMENTS STATUTORY				
					Fixed Establishment				
1	1	1	(1)		The Governor General	24,000	24,000	24,000	24,000
					Unfixed Establishment				
			(2)		The Governor General's Allowances	9,600	9,600	9,600	9,600
					Total Statutory	33,600	33,600	33,600	33,600
				001,001	APPROPRIATION				
					Fixed Establishment				
1	1	1	(3)		Secretary to the Office of the Governor General F11 <i>Administrative Assistant.. A14</i> <i>Senior Woman Secretary ... A19</i>	8,640	8,640	8,640	8,640
1	1	1	(4)		Confidential Code Clerk... A25	3,552	3,552	3,552	3,520
3	2	2	(5)		Clerical Establishment - 2 Clerical Assistant.s... A34	3,941	3,701	3,696	3,400
1	1	1	(6)		Housekeeper B 4	2,028	1,884		
			(7)		Chauffeur B10	1,878	1,878	1,878	1,878
					Unfixed Establishment				
1	1	1	(8)		<i>Controller, Guyana House.. A19</i>	(a)	3,936	3,936	
2	2	2	(9)		Messengers.. .. . C 4	2,797	2,720	2,720	2,616
			(10)		Clerical Assistance.. .. .	1,200	1,200	1,200	1,000
			(11)		Overtime to Messengers	50	50	150	75
			(12)		Acting Allowances	1,500	1,600	2,600	1,100
10	10	10	(13)		Domestic Staff... .. .	12,000	12,080	12,300	11,966
					Allowances to Domestic Staff ...	700	700	1,000	724
					<i>Terminal Leave Salary for former Governor General</i>				7,420
					<i>Terminal Leave Salary for former Private Secretary.. .. .</i>				340
					<i>Duty Allowance, Senior Woman Secretary</i>				
					Total Appropriation	38,286	41,941	41,672	46,231
					Total Personal Emoluments	71,886	75,541	75,272	79,831
					OTHER CHARGES				
			2	001,002	Transport and Travelling	5,000	4,000	5,000	3,376
			3	001,004	Miscellaneous	2,500	2,500	2,500	2,275
			4	001,005	Telegrams and Carriage of Mails	1,000	1,000	1,000	464
			5	001,006	Telephones	4,000	7,000	2,000	42
			6	001,010	Upkeep of Guyana House.. .. .	4,000	4,000	4,000	3,165
					Total Other Charges	16,500	18,500	14,500	9,322
					GRAND TOTAL: Head 1	88,386	94,041	89,772	89,153
					Less Statutory	33,600	33,600	33,600	33,600
					To be voted	54,786	60,441	56,172	55,553
21	19	19							

EXPLANATORY NOTES

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DIVISION I
HEAD I
GOVERNOR GENERAL

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
26,017	
10,408	
36,425	
8,640	
1,540	
4,224	
3,552	
8,842	+ 245*
1,858	+ 2,028*
4,278	- 3,936
2,631	+ 77*
1,423	
259	- 100
928	- 1,100
12,518	- 300
639	- 300
400	
51,732	- 3,386
88,157	- 3,386
2,222	
4,032	
2,616	
3,830	+ 2,000
12,700	+ 2,000
100,857	- 1,386
36,425	
64,432	- 1,386

1. * Normal increments.

(1) Ordinance No. 26 of 1962.

(2) Order No. 14 of 1963.

(6) Post created in substitution for that of Controller, Guyana House by Supplementary Estimates in 1968.

(a) See note at (6).

(10) Overprovided in 1968.

(11) Ditto.

(12) Changes in holders of posts.

(13) Ditto.

5. Previous provision inadequate.

N.B. The figures in italics are statutory provisions and are not to be voted.

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	VOLUNTEER FORCE	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
					PERSONAL EMOLUMENTS	\$	\$	\$	\$
					<i>Fixed Establishment</i>				
1					Staff Officer and Adjutant .. F14				
3					Warrant Officers .. 3				
1					Clerk - Warrant Officer II .. 1 8a				
1					Motor Transport Warrant Officer P 8				
1					Orderly Room Clerk.. .. P 8				
1					Armourer P 8				
3					Storemen -				
					1 on P 9				
					2 on P10				
1					Driver Mechanic P 9				
1					Caretaker Drill Hall .. P12				
3					Arms Cleaners -				
					1 on P 9				
					2 on P10				
1					Range Warden.. .. P12				
					<i>Unfixed Establishment</i>				
					Warrant Officer				
					Volunteer Force Personnel				
					Allowances				
					Acting Allowances				
					Total				
					OTHER CHARGES				
					Transport and Travelling				
					Ammunition, Arms and Equipment...				
					Fuel				
					Sanitation and Labourers Tools...				
					Maintenance of Transport				
					Miscellaneous				
					Uniforms				
					Training Grant				
					Maintenance of Furniture				
					Maintenance of Band				
					Upkeep Haywood Camp Tacama				
					Total				
17					GRAND TOTAL: Head				

EXPLANATORY NOTES

VOLUNTEER FORCE

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
7,680	
11,808	
3,444	
3,156	
3,156	
3,156	
7,968	
2,028	
7,609	
2,028	
2,610	
3,918	
-	
58,561	
8,318	
-	
-	
12	
68	
323	
154	
-	
120	
-	
8,995	
67,556	

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	SPECIAL SERVICE UNIT	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
					<i>PERSONAL EMOLUMENTS</i>	\$	\$	\$	\$
					<i>Fixed Establishment</i>				
					Superintendents A 6				
					Deputy Superintendents 1				
					Assistant Superintendents 1				
					Inspector 1				
					<i>Unfixed Establishment</i>				
					Sergeants P 8				
					Corporals P 9				
					Constables P11				
					Barrack Labourers C 6				
					<i>Allowances:-</i>				
					House				
					Laundry				
					First Aid				
					Education				
					Drivers				
					Motor Vehicles				
					Acting allowances				
					Total				
					<i>OTHER CHARGES</i>				
					Transport and Travelling				
					Arms, Ammunition and Equipment				
					Uniforms				
					Furniture and Bedding				
					Lighting				
					Sanitation and Labourers' Tools				
					Refreshments - Early parades				
					Maintenance of Transport				
					Miscellaneous				
					Maintenance of Compounds				
					Welfare Fund				
					Maintenance Communications				
					Equipment				
					Musketry Prizes				
					Training Courses for Officers				
					Total				
					GRAND TOTALS: Head				
					Less Statutory				
					To be voted				

EXPLANATORY NOTES

SPECIAL SERVICE UNIT

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
195,511	
41,214 538 936 51 1,504 592	
44,835	
240,346	
240,346	

DETAILS OF CAPITAL EXPENDITURE

Allocation in 1966-1972 Development Programme	Sub- Head No.	Code No.	DIVISION I GOVERNOR GENERAL	1969 Estimates			1968
				Total	Specific Finance	Other Finance	Revised Estimates
\$				\$	\$	\$	\$
45,000	1	101,001	Purchase of Equipment				
45,000			Total: Division I				

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EXPLANATORY NOTES

1968 Approved Estimates	1967 Actual	1966 Actual
\$	\$	\$
		27,309
		27,309

DIVISION I
GOVERNOR GENERAL

DIVISION II
JUDICIARY
Summary

Head No.	Particulars	Statutory Provision	To be Voted	Total
	Current	\$	\$	\$
2	Supreme Court of Judicature ...	245,824	514,032	759,856
3	Magistrates	-	654,557	654,557
	Total	245,824	1,168,589	1,414,413
	Capital	-	-	-
	Total Division II ..	245,824	1,168,589	1,414,413

Establishment			Sub-Head No.	Code No.	HEAD 2 SUPREME COURT OF JUDICATURE	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
			1	006,600	PERSONAL EMOLUMENTS STATUTORY	\$	\$	\$	\$
					Fixed Establishment				
1	1	1	(1)		Chancellor	16,800	16,800	16,800	16,800
1	1	1	(2)		Chief Justice... ..	15,600	15,600	15,600	15,600
			(3)		Chief Justice - Pre-retirement leave				14,950
3	3	3	(4)		Justices of Appeal	43,200	43,200	43,200	43,200
8	8	9	(5)		Puisne Judges... ..	108,000	108,000	108,000	100,580
			(6)		Remuneration for Members, Judicial Service Commission ...	7,200	7,080	3,600	3,370
			(7)		Unfixed Establishment				
			(8)		House Allowance.	22,456	21,600	22,456	19,600
					Entertainment Allowance	2,400	2,400	2,400	2,400
					Total Statutory	215,656	214,680	212,056	216,500
				006,001	APPROPRIATION				
					Fixed Establishment				
2	2	2	(9)		Commissioners of Title .. F 5	21,120	21,120	21,120	21,170
1	1	1	(10)		Registrar F 9	9,360	9,360	9,360	9,360
1	1	1	(11)		Deputy Registrar F13	8,160	8,160	8,160	8,160
1	1	1	(12)		Assistant Registrar... .. A 2	5,996	5,816	5,616	5,370
1	1	1	(13)		Clerk to the Chancellor .. A 2	5,996	5,756	5,376	4,730
2	2	2	(14)		Chief Registry Officers .. A 2	11,912	8,419	12,099	10,040
3	3	3	(15)		Senior Registry Officers .. A 9a	14,385	9,548	15,662	15,520
12	13	13	(16)		Registry Officers. A19	37,284	25,440	37,284	16,040
1	1	1	(17)		Accountant A 9a	4,614	2,328	4,614	4,520
1	1	1	(18)		Assistant Accountant.. .. A19	4,224	4,224	3,494	2,820
1	1	1	(19)		Secretary, Judicial Service Commission... .. A19	3,872	3,694	3,726	3,620
34	36	37	(20)		Clerical Establishment -				
					2 Class I Clerks A25				
					15 Class II Clerks... .. A32				
					1 Secretary A25				
					4 Senior Clerical Assistants... .. A31				
					15 Clerical Assistants .. A34	75,604	74,601	74,974	78,570
1	1	1	(21)		Senior Court Reporter. .. F16c	5,760	5,760	5,760	5,700
7	7	7	(22)		Court Reporters... .. A17	23,012	19,840	25,627	24,470
19	21	21	(23)		Marshals -				
					1 First on A19				
					4 Senior on A25				
					16 on B 2	52,330	46,744	48,651	43,870
1	1	1	(24)		Librarian... .. A31	2,652	2,619	2,630	2,480
1	1	1	(25)		Assistant Librarian... .. A34	1,432	1,404	1,668	1,480
					Unfixed Establishment				
		1	(26)		Telephonist/Office Assistant B10	1,494			
12	12	13	(27)		Messengers.. .. C 4	17,055	18,650	18,656	18,250
1	1	1	(28)		Janitor	1,620	1,580	1,581	1,580
			(29)		Duty Allowance to Officer-in- Charge of Sub-Registry in New Amsterdam.. ..	360	360	360	180
			(30)		Temporary Court Reporters and Apprentice Reporters	300		300	
			(31)		Acting Allowances	80	9,872	80	18,920
			(32)		Supernumerary Marshals				9,010
			(33)		Chamber Allowances	600	600	600	300
					Overtime to Messengers	100	100	100	300
					Total Appropriation	309,322	285,995	307,498	306,260
115	121	124			Total Personal Emoluments	524,978	500,675	519,554	522,760

EXPLANATORY NOTES

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DIVISION II
HEAD 2
SUPREME COURT OF JUDICATURE

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
13,920	
115,581	
2,335	+ 3,600
12,902 1,142	
145,880	+ 3,600
18,480	
9,600	
8,697	
5,376	+ 380
3,136	+ 620*
14,467	- 187
12,450	- 1,277
19,428	
4,570	
3,402	+ 730*
1,692	+ 146*
77,939	+ 630
5,296	
24,208	- 2,615
42,630	+ 3,679*
578	+ 22*
	- 236
16,345	+ 1,494
1,533	- 1,601
	+ 39*
360	
4,089	
9,014	
1,736	
285,026	+ 1,824
430,906	+ 5,424

1. * Normal increments.

(6) To provide for an additional member of the Commission.

(12) Change in holder of post.
(13) Ditto.
(14) Changes in holders of posts.
(15) Ditto.

(18) Change in holder of post.

(20) Changes in holders of posts. One new post of Class II Clerk.

(22) Changes in holders of posts.

(23) Anticipated filling of vacancies.

(25) Change in holder of post.

(26) One new post.

(27) Changes in holders of posts. One new post.

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 2 SUPREME COURT OF JUDICATURE (CONT'D.)	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
115	121	124				\$	\$	\$	\$
					OTHER CHARGES				
			2	006,003	Provision for Travelling Expenses and Subsistence Allowances for Judges and Members of Judicial Service Commission	28,440	28,440	28,440	26,646
			3	006,046	Telephone Allowances	1,728	1,728	1,728	1,152
			4	006,002	Transport and Travelling	21,000	20,000	20,000	19,658
			5	006,004	Miscellaneous	4,500	4,000	4,000	4,046
			6	006,006	Telephones	12,000	12,200	4,200	3,568
			7	006,007	Law Library	4,500	4,500	4,500	3,188
			8	006,017	Uniforms	2,500	2,500	2,500	1,612
			9	006,031	Expenses of Jurors	106,000	55,000	76,000	53,922
			10	006,032	Expenses of Witnesses	38,000	38,000	38,000	31,266
			11	006,034	Editing Law Reports	960	2,880	2,880	2,880
			12	006,035	Fees to Counsel	3,800	3,800	3,800	3,349
			13	006,036	Court of Appeal	4,000	4,000	4,000	3,678
			14	006,037	Expenses of Counsel, Crown Witnesses etc. allowed by Court of Appeal	4,000	4,000	4,000	490
			15	006,038	Land Registration, Miscellaneous Expenses	2,500	1,800	1,800	1,134
			16	006,039	Interest, Suitors Deposits	950	950	950	950
					Total Other Charges	234,878	183,798	196,798	157,539
					GRAND TOTAL: Head 2 ..	759,856	684,473	716,352	680,304
					Less Statutory ...	245,824†	244,848	242,224	244,299
					To be voted ...	514,032	439,625	474,128	436,005
115	121	124							

EXPLANATORY NOTES

DIVISION II
HEAD 2
SUPREME COURT OF JUDICATURE
(CONT'D)

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
<i>16,887</i>	
16,850	+ 1,000
3,546	+ 500
	+ 7,800
4,081	
1,336	
79,651	+ 30,000
39,143	
960	- 1,920
2,500	
56,449	
176	
1,376	+ 700
670	
223,625	+ 38,080
654,531	+ 43,504
<i>162,767</i>	+ 3,600
491,764	+ 39,904

- 4. Increased sittings of the Supreme Court.
- 5. Increased cost of materials and services.
- 6. Previous provision inadequate.
- 9. Revised rates of payment to Jurors.
- 11. Only one year's Law Reports to be edited.
- 15. Increased sittings of the Land Court.

† Personal Emoluments ... \$215,656
 Other Charges ... 30,168
 Total Statutory ... \$245,824

N.B. The figures in italics are statutory provisions and are not to be voted.

DETAILS OF CURRENT EXPENDITURE.

Establishment			Sub-Head No.	Code No.	HEAD 3 MAGISTRATES	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
					\$	\$	\$	\$	
			1	007,001	APPROPRIATION PERSONAL EMOLUMENTS				
					Fixed Establishment				
18	18	18	(1)		Magistrates -				
					2 Senior on F10				
					16 on A 1	133,643	130,107	132,209	126,910
1	1	1	(2)		Executive Officer A 7	5,616		5,336	3,931
6	6	6	(3)		Senior Clerks of Court A19	23,560	22,291	23,835	21,768
					Senior Clerk.. .. . A19	3,774	3,110	3,384	1,138
66	75	75	(5)		Clerical Establishment -				
					10 Class I Clerks A25				
					45 Class II Clerks.. .. . A32				
					1 Senior Clerical Assistant A31				
					19 Clerical Assistants.. .. . A34	149,523	140,569	146,736	121,328
1	1	1	(6)		Head Bailiff, Georgetown. .. A25	2,760	3,552	3,552	3,552
6	6	6	(7)		Senior Bailiffs.. .. . B 2	14,125	13,654	13,693	12,870
28	20	20	(8)		Departmental Clerks -				
					8 Class I A25				
					12 Class II A32	49,848	47,472	63,032	70,641
17	17	18	(9)		Bailiffs B 8	33,612	32,028	31,926	28,057
					Unfixed Establishment				
					<i>Bailiffs (Part-time)</i>				
					1 at \$768; 1 at \$672; 1 at \$528	(a)	1,200	1,968	1,200
5	7	7	(10)		Messengers.. .. . C 4	9,244	8,908	9,997	7,105
5	5	6	(11)		Caretakers.. .. . C 8	6,792	5,769	6,009	5,735
2	2	2	(12)		Watchmen C 6	2,940	2,776	2,940	3,176
			(13)		Substitutes for Staff on Leave,				
					Temporary Magistrates, etc. ...	20,000	11,508	20,000	19,476
			(14)		Acting Allowances	100	1,368	100	2,166
			(15)		Overtime to Messengers and				
					Watchmen.. .. .	100	1,200	100	976
					Fees to Part-time Bailiff	(b)	192	192	192
					Total Personal Emoluments	455,637	425,704	465,009	427,945
					OTHER CHARGES				
			2	007,002	Travelling Expenses.. .. .	47,000	46,200	47,000	41,917
			3	007,004	Miscellaneous	9,500	10,400	9,000	9,007
			4	007,006	Telephones	10,000	10,000	5,000	624
			5	007,007	Books & Publications.	500	950	950	68
			6	007,017	Uniforms	2,625	2,490	2,490	1,943
			7	007,023	Rent of Court Rooms.. .. .	20	20	20	
			8	007,032	Crown Witnesses Expenses.	76,000	76,000	76,000	70,709
			9	007,041	Inquests.. .. .	25	25	25	105
			10	007,042	Miscellaneous - Removal Expenses, Magistrates' Expenses in connection with Licensing Boards, etc.	2,850	1,517	2,850	2,572
			11	007,043	Remuneration of Advisory Committee to the Rent Assessors.. .. .	400	400	400	
			12	026,164	Rice Assessment Tribunal.	50,000			
					Total Other Charges	198,920	148,002	143,735	126,946
158	162	161			GRAND TOTAL: Head 3	654,557	573,706	608,744	554,891

EXPLANATORY NOTES

DIVISION 11
HEAD 3
MAGISTRATES

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
124,608	+ 1,434*
5,199	+ 280*
17,535	- 275
	+ 390
125,735	+ 2,787*
3,552	- 792
9,785	+ 432*
66,850	- 13,184
27,787	+ 1,686
528	- 1,968
13,705	- 753
5,550	+ 783
1,780	
4,406	
192	- 192
407,212	- 9,372
40,237	
9,216	+ 500
	+ 5,000
	- 450
1,771	+ 135
10	
66,589	
6	
1,538	
	+ 50,000
119,367	+ 55,185
526,579	+ 45,813

1. * Normal increments.

(1) Changes in holders of posts.

(3) Changes in holders of posts.

(4) Change in holder of post.

(6) Change in holder of post.

(8) Changes in holders of posts.

(9) One new post.

(a) Posts no longer required.

(10) Changes in holders of posts.

(11) One new post.

(b) See note at (a).

3. Previous provision inadequate.

4. Ditto.

5. Fewer number of back issues to be purchased.

6. To provide wet-weather wear.

12. Subhead previously shown under Head 27 Ministry of Agriculture and Natural Resources - Agriculture.

DETAILS OF CAPITAL EXPENDITURE

Allocation in 1966-1972 Development Programme	Sub- Head No.	Code No.	DIVISION II JUDICIARY	1969 Estimates			1968
				Total	Specific Finance	Other Finance	Revised Estimates
\$				\$	\$	\$	\$
50,000	1	102,001	Purchase of Equipment				
800,000	2	102,002	Magistrates' Court				
250,000	3	102,003	Extension of the Victoria Law Courts				
1,100,000			Total: Division II				

EXPLANATORY NOTES

1968 Approved Estimates	1967 Actual	1966 Actual
\$	\$ 2,431	\$ 22,909
	2,431	22,909

DIVISION II
JUDICIARY

DIVISION III
PARLIAMENT
Summary -

Head No.	Particulars	Statutory Provision	To be Voted	Total
	Current	\$	\$	\$
4	Parliament Office	411,592	90,858	502,450
	Total	411,592	90,858	502,450
	Capital	-	-	-
	Total Division III .	411,592	90,858	502,450

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 4 PARLIAMENT OFFICE	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
			1		PERSONAL EMOLUMENTS	\$	\$	\$	\$
				008,600	STATUTORY				
					Fixed Establishment				
1	1	1	(1)		Clerk of the National Assembly F11	8,640	8,640	8,640	8,640
1	1	1	(2)		Deputy Clerk of the National Assembly... .. A 7	5,696	5,456	5,456	5,216
					Unfixed Establishment				
			(3)		Provision for Remuneration of the Speaker Members of the Cabinet and Members of the National Assembly... ..	317,256	316,606	314,256	309,524
					Total Statutory ..	331,592	330,702	328,352	323,380
				008,001	APPROPRIATION				
					Fixed Establishment				
		1	(4)		Hansard Editor F16	6,720	2,800		
1	1	1	(5)		Senior Official Reporter ... F16a	5,760	1,920	5,760	6,114
3	5	5	(6)		Official Reporters A17	15,792	12,571	14,262	9,878
1	1	1	(7)		Sergeant-at-Arms. A25	3,024	2,892	2,892	2,760
5	5	8	(8)		Clerical Establishment -				
					1 Class I Clerk A25				
					1 Class II Clerk A32				
					1 Senior Clerical Assistant A31				
					2 Clerical Assistants ... A34				
					3 Typists A34	17,153	10,894	12,593	7,993
					Unfixed Establishment				
2	2	3	(9)		Messengers C 4	4,078	3,073	2,774	2,678
2	2				Apprentice Reporters.. .. A32	(a)	1,548	2,808	
			(10)		Acting Allowances	10	1,911	10	473
			(11)		Temporary Clerical Assistance ...	10		10	
			(12)		Acting Allowance to Deputy Speaker	1		1	
			(13)		Substitutes for Staff on Leave, Temporary Official Reporters, etc.,	1	20	1	1,606
			(14)		Overtime Allowances... ..	4,200	4,192	5,000	5,040
					Total Appropriation	56,749	41,821	46,111	36,542
16	18	21			Total Personal Emoluments	388,341	372,523	374,463	359,922

EXPLANATORY NOTES

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
8,640	
5,474	+ 240*
313,699	+ 3,000
327,813	+ 3,240
	+ 6,720
14,464	+ 1,530*
2,496	+ 132*
7,694	+ 4,560*
2,663	+ 1,304*
280	- 2,808
734	- 800
28,331	+ 10,638
356,144	+ 13,878

DIVISION III
HEAD 4
PARLIAMENT OFFICE

1. * Normal increments.
 - (1) Articles 63 and 115 of the Constitution.
 - (2) Ditto.
 - (3) Ordinance No. 7 of 1965 as amended by Order No. 40 of 1965.
 - (4) Post created by Supplementary Estimates in 1968.
 - (8) Three posts of Typists created by Supplementary Estimates in 1968.
 - (9) One post created by Supplementary Estimates in 1968.
 - (a) Posts no longer required.
 - (14) Overprovided in 1968.

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 4 PARLIAMENT OFFICE (CONT' D.).	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
16	18	21				\$	\$	\$	\$
					OTHER CHARGES				
			2	008,003	Provision for Travelling Expenses and Subsistence Allowances for the Speaker, Members of the Cabinet and Members of the National Assembly	80,000	77,150	73,544	71,420
			3	008,002	Travelling Expenses	900	850	800	584
				008,004	Miscellaneous	900	896	900	879
			5	008,006	Telephones	4,750	4,722	2,100	136
			6	008,007	Purchase of Books and Subscriptions to Publications	250	250	250	47
			7	008,044	Grant to Commonwealth Parliamentary Association	17,209	13,317	12,908	12,499
			8	008,045	Refreshments for National Assembly	5,000	4,560	5,000	3,577
			9	008,046	Telephone Allowances	5,100	5,162	5,040	5,040
					<i>Expenses in connection with National Anthem, Crest, Official Seal, etc.</i>		2,924		
					<i>Expenses of Sixth Regional Conference of the Commonwealth Parliamentary Association</i>	(b)		31,500	
					Total Other Charges	114,109	109,831	132,042	94,183
					GRAND TOTAL: Head 4	502,450	482,354	506,505	454,105
					Less Statutory	411,592†	407,852	401,896	394,798
					To be voted	90,858	74,502	104,609	59,307
16	18	21							

EXPLANATORY NOTES

DIVISION III
HEAD 4
PARLIAMENT OFFICE
(CONT'D.).

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
69,726	+ 6,456
586	+ 100
1,410	+ 2,650
135	
11,108	+ 4,301
4,561	
4,884	+ 60
2,229	
	- 31,500
94,639	- 17,933
450,783	- 4,055
383,425	+ 9,696
67,358	- 13,751

- 2. Order No. 21 of 1965.
- 3. Previous provision inadequate.
- 5. Ditto.
- 7. Increased contribution.
- 9. Previous provision inadequate.

(b). Provision no longer required.

† Personal Emoluments ..	\$ 331,592
Other Charges	80,000
Total	<u>\$ 411,592</u>

N.B. The figures in italics are statutory provisions and are not to be voted.

DETAILS OF CAPITAL EXPENDITURE

Allocation in 1966-1972 Development Programme	Sub- Head No.	Code No.	DIVISION III PARLIAMENT	1969 Estimates			1968
				Total	Specific Finance	Other Finance	Revised Estimates
\$				\$	\$	\$	\$
20,000	1	103,001	Purchase of Equipment				
20,000			Total: Division III				

EXPLANATORY NOTES

1968 Approved Estimates	1967 Actual	1966 Actual
\$	£	\$

DIVISION III
PARLIAMENT

DIVISION III
PARLIAMENT
Summary -

Head No.	Particulars	Statutory Provision	To be Voted	Total
4	Current	\$	\$	\$
	Parliament Office	411,592	90,858	502,450
	Total	411,592	90,858	502,450
	Capital	-	-	-
	Total Division III .	411,592	90,858	502,450

DIVISION IV
OTHER SERVICES NOT UNDER MINISTERIAL CONTROL
Summary -

Head No.	Particulars	Statutory Provision	To be Voted	Total
	Current	\$	\$	\$
5	Audit	10,800	249,356	260,156
6	Ombudsman..	16,444	14,275	30,719
7	Public & Police Service			
	Commissions	33,715	246,431	280,146
8	Public Prosecutions	12,300	98,877	111,177
	Total	73,259	608,939	682,198
	Capital	-	-	-
	Total Division IV ..	73,259	608,939	682,198

EXPLANATORY NOTES

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
<i>10,800</i>	
<i>10,800</i>	
8,640	
7,680	
25,668	
20,492	- 160
45,443	+ 1,922*
29,597	+ 428*
3,744	+ 4,440
	- 4,081
49,868	+ 2,945*
3,001	+ 48*
4,600	
198,733	+ 5,542
209,533	+ 5,542
13,232	
5,961	
887	
20,080	
229,613	+ 5,542
<i>10,800</i>	
218,813	+ 5,542

DIVISION IV
HEAD 5
AUDIT

1. * Normal increments.

(1) Order No. 37 of 1965.

(5) Changes in holders of posts.

(9) Post created in substitution for that of Senior Clerk by Supplementary Estimates in 1968.

(a) See note at (9).

N.B. The figures in italics are statutory provisions and are not to be voted.

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 6 OMBUDSMAN	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	19: Actu.
1967	1968	1969							
			1		PERSONAL EMOLUMENTS	\$	\$	\$	\$
				010,600	STATUTORY				
					Fixed Establishment				
1	1	1	(1)		Ombudsman	14,400	14,400	14,400	14,400
					Total Statutory	14,400	14,400	14,400	14,400
				010,001	APPROPRIATION				
					Fixed Establishment				
1	1	1	(2)		Secretary to the Office of the Ombudsman A 2	5,736	5,496	7,776	2,356
2	2	2	(3)		Clerical Establishment - 1 Class II Clerk... .. A32 1 Senior Clerical Assistant A31	4,449	4,060	4,449	2,968
					Unfixed Establishment				
1	1	1	(4)		Messenger C 4	1,620	1,372	1,620	1,206
			(5)		Acting Allowances	10		10	
			(6)		Temporary Clerical Assistance ...	10		10	
					Total Appropriation	11,825	10,928	13,865	6,530
					Total Personal Emoluments	26,225	25,328	28,265	20,930
					OTHER CHARGES				
			2	010,003	Travelling Expenses of the Ombudsman	1,900	1,340	1,900	57
			3	010,046	Telephone Allowance	144	144	144	14
			4	010,002	Transport and Travelling	300	290	300	43
			5	010,004	Miscellaneous	600	550	500	496
			6	010,006	Telephones	850	800	1,000	204
			7	010,007	Books and Publications.	200	200	200	136
			8	010,032	Fees, Allowances and Expenses of Witnesses	500	500	500	
					Total Other Charges	4,494	3,824	4,544	1,983
					GRAND TOTAL: Head 6	30,719	29,152	32,809	22,913
					Less Statutory	16,444	15,884	16,444	15,504
5	5	5			To be voted	14,275	13,268	16,365	7,409

EXPLANATORY NOTES

DIVISION IV
HEAD 6
OMBUDSMAN

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
8,439	
8,439	
152	- 2,040
130	
282	- 2,040
8,721	- 2,040
894	
84	
12	
209	+ 100
	- 150
1,199	- 50
9,920	- 2,090
9,417	
503	- 2,090

(1) Order No. 38 of 1966.

(2) Overprovided in 1968.

- 2. Order No. 14 of 1963 as amended by Order No. 4 of 1966.
- 3. Ditto.
- 5. Previous provision inadequate.
- 6. Overprovided in 1968.

† Personal Emoluments .. \$ 14,400
 Other Charges 2,044
 Total \$ 16,444

N.B. The figures in italics are statutory provisions and are not to be voted.

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 7 PUBLIC AND POLICE SERVICE COMMISSIONS	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
			1		PERSONAL EMOLUMENTS	\$	\$	\$	\$
			(1)	011,600	STATUTORY				
					Unfixed Establishment				
					Remuneration of:				
					Chairman 10,320				
					Members 21,960	32,280	31,680	32,280	31,680
					Total Statutory .. .	32,280	31,680	32,280	31,680
				011,001	APPROPRIATION				
			(2)		Fixed Establishment				
					Secretary, Public Service				
					Commission F 7	10,080	10,080	10,080	10,080
			(3)		Principal Personnel				
					Officers F11	17,280	17,280	17,280	17,280
			(4)		Assistant Secretaries .. A 2	18,342	13,580	17,622	14,902
			(5)		Administrative Assistants.. A14	22,799	23,460	22,222	20,543
			(6)		Administrative Assistants (In				
					Training)/Administrative				
					Cadets , , , , , A14/A19	83,158	72,801	83,365	71,294
			(7)		Senior Clerks... .. A19	18,548	16,401	17,023	12,160
			(8)		Clerical Establishment -				
					5 Class I Clerks , , , A25				
					4 Class II Clerks... , , A32				
					1 Secretary... , , , A25				
					3 Senior Clerical				
					Assistants, , , , , A31				
					16 Clerical Assistants ... A34	63,521	65,841	63,177	60,430
			(9)		Unfixed Establishment				
					Messenger/Receptionist ... C 2	1,518	1,518	1,518	
			(10)		Messengers C 4	3,111	3,066	3,063	3,000
			(11)		Acting Allowances , , , , ,	100	1,931	100	3,051
			(12)		Temporary Clerical Assistance...	100	4,007	100	
					Terminal Leave Salary, , , , ,				
					Total Appropriation .. .	238,557	229,965	235,550	212,720
66	66	66			Total Personal Emoluments .. .	270,837	261,645	267,830	244,400

EXPLANATORY NOTES

1966 Actual	Increase (+) or Decrease (-) on 1966 Provision
\$	\$
27,104	
27,104	
9,890	
14,472	
12,832	+ 720*
18,552	+ 577*
28,560	- 207
13,945	+ 1,525*
61,129	+ 344*
2,953	+ 48*
4,390	
100	
5,530	
172,353	+ 3,007
199,457	+ 3,007

DIVISION IV
HEAD 7
PUBLIC AND POLICE
SERVICE COMMISSIONS

1. * Normal increments.

(1) Order No. 38 of 1966 as amended by Order No. 2 of 1967.

(6) Changes in holders of posts.

(7) Ditto.

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 7 PUBLIC AND POLICE SERVICE COMMISSIONS (CONT'D)	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
						\$	\$	\$	\$
			2	011,003	OTHER CHARGES				
					Provision for Travelling Expenses of Chairman and Members	1,435	1,435	1,435	513
			3	011,002	Transport and Travelling... ..	504	504	504	899
			4	011,004	Miscellaneous.. ..	1,970	1,970	1,970	1,753
			5	011,005	Telegrams	600	600	600	381
			6	011,006	Telephones	4,500	6,414	4,000	
			7	011,007	Publications... ..	200	200	200	103
			8	011,047	Civil Service Examinations. ...	100	100	100	44
					Total Other Charges	9,309	11,223	8,809	3,693
					GRAND TOTAL: Head 7	280,146	272,868	276,639	248,093
					Less Statutory	33,715†	33,115	33,715	32,783
					To be voted	246,431	239,753	242,924	215,310
66	66	66							

EXPLANATORY NOTES

DIVISION IV
HEAD 7
PUBLIC AND POLICE
SERVICE COMMISSIONS (CONT'D)

1966 Actual	Increase (+ or Decrease (-) on 1968 Provision
\$	\$
867	
401	
1,481	
285	
912	+ 500
3,946	+ 500
203,403	+ 3,507
27,971	
175,432	+ 3,507

- 2. Order No. 14 of 1963.
- 6. Previous provision inadequate.

† Personal Emoluments \$ 32,280
 Other Charges 1,435
 Total \$ 33,715

N.B. The figures in italics are statutory provisions and are not to be voted.

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 8 PUBLIC PROSECUTIONS	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
			1	012,600	PERSONAL EMOLUMENTS STATUTORY	\$	\$	\$	\$
			(1)		Fixed Establishment Director of Public Prosecutions F 2	12,000	12,000	12,000	12,179
			(2)		Unfixed Establishment House Allowance	2,400			
					Total Statutory	14,400	12,000	12,000	12,179
				012,001	APPROPRIATION				
			(3)		Fixed Establishment Assistant Director Public Prosecutions ... F 9	9,360	9,360	9,360	9,727
			(4)		Senior Crown Counsel ... F10	26,640	20,771	26,640	17,214
			(5)		Crown Counsel A 1	39,073	39,866	39,756	27,343
			(6)		Clerical Establishment - 1 Class I Clerk.. .. A25 1 Clerical Assistant ... A34	4,902	4,782	5,230	4,966
			(7)		Unfixed Establishment Additional Assistance and Crown Prosecution	7,000	7,000	7,000	4,215
			(8)		Telephonist/Office Assistant B10	1,494	1,494	1,494	96
			(9)		Messenger C 4	1,438	1,389	1,620	1,606
			(10)		Acting Allowances	10	637	10	
			(11)		Temporary Clerical Assistance..	10		10	
					Total Appropriation	89,927	85,299	91,120	65,167
					Total Personal Emoluments	104,327	97,299	103,120	77,346
					OTHER CHARGES				
			2	012,003	Travelling Expenses of the Director of Public Prosecutions	1,920	284	300	297
			3	012,002	Transport and Travelling	5,000	4,500	4,000	2,793
			4	012,004	Miscellaneous	950	950	950	893
			5	012,006	Telephones	2,000	2,000	2,000	449
			6	012,007	Library	1,000	500	500	234
					Total Other Charges	10,870	8,234	7,750	4,666
					GRAND TOTAL: Head 8	115,197	105,533	110,870	82,012
					Less Statutory	16,320†	12,284	12,300	12,476
					To be voted	98,877	93,249	98,570	69,536
14	15	15							

EXPLANATORY NOTES

DIVISION IV
HEAD 8
PUBLIC PROSECUTIONS

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
12,967	
	+ 2,400
12,967	+ 2,400
1,520	
18,057	
30,549	- 683
4,715	- 328
5,772	
1,685	- 182
62,298	- 1,193
75,265	+ 1,207
300	+ 1,620
3,561	+ 1,000
554	
394	+ 500
4,809	+ 3,120
80,074	+ 4,327
13,267	+ 4,020
66,807	+ 307

- (1) Order No. 25 of 1966.
 - (2) Order No. 59 of 1968
 - (4) Changes in the holders of posts.
 - (5) Ditto.
 - (8) Ditto.
 - 2. Order No. 59 of 1968.
 - 3. Previous provision inadequate.
 - 6. Ditto.
- | | | | |
|-----------------------|-----|-----|-----------------|
| † Personal Emoluments | ... | ... | \$14,400 |
| Other Charges | ... | ... | 1,920 |
| Total | ... | ... | <u>\$16,320</u> |

N.B. The figures in italics are statutory provisions and are not to be voted.

DETAILS OF CAPITAL EXPENDITURE

Allocation in 1966-1972 Development Programme	Sub- Head No.	Code No.	DIVISION IV OTHER SERVICES NOT UNDER MINISTERIAL CONTROL	1969 Estimates			1968
				Total	Specific Finance	Other Finance	Revised Estimates
\$ 15,000	1	104,001	Purchase of Equipment	\$	\$	\$	\$
15,000							
			Total: Division IV				

EXPLANATORY NOTES

1968 Approved Estimates	1967 Actual	1966 Actual
\$	\$	\$

DIVISION IV
OTHER SERVICES NOT UNDER
MINISTERIAL CONTROL

DIVISION V
PRIME MINISTER
Summary

Head No.	Particulars	To be Voted	Total
		\$	\$
	Current		
9	Office of the Prime Minister & Cabinet	448,691	448,691
10	Guyana Defence Force	3,576,167	3,576,167
	Total	4,024,858	4,024,858
	Capital		
		3,440,000	3,440,000
	Total Division V	7,464,858	7,464,858

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 9 OFFICE OF THE PRIME MINISTER AND CABINET	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
			1	013,001	APPROPRIATION PERSONAL EMOLUMENTS	\$	\$	\$	\$
					Fixed Establishment				
1	1	1	(1)		Permanent Secretary F 6	10,320	10,320	10,320	10,320
2	2	2	(2)		Principal Assistant Secretaries F11	17,280	17,280	17,280	17,280
1	1	2	(3)		Assistant Secretaries A	9,906	5,666	5,666	5,426
3	5	4	(4)		Administrative Assistants ..	17,246	21,994	21,237	20,800
1	1	1	(5)		Youth Organiser... .. A	3,920	4,470	4,222	4,080
	1				<i>Supernumerary Youth</i>				
					<i>Organiser</i>	(a)	2,626	1	
1	1	1	(6)		Assistant Youth Organiser ..	2,833	1,457	2,760	
1	1	1	(7)		Senior Clerk	3,624	3,504	3,504	3,104
	1	1	(8)		Confidential Secretary to the Prime Minister.	2,256	1,128	2,124	
18	21	23	(9)		Clerical Establishment -				
					2 Class I Clerks				
					3 Class II Clerks.				
					2 Secretaries				
					3 Senior Clerical Assistants				
					13 Clerical Assistants.. ..	44,087	39,867	41,888	38,633
					COMMUNITY DEVELOPMENT				
1	1	1	(10)		Chief Community Development Officer F 8	10,800	8,400	8,400	8,400
1	1	1	(11)		Deputy Chief Community Development Officer F13	9,960	5,564	5,564	4,211
19	19	19	(12)		District Community Development Officers... A20/A10	65,174	40,552	60,110	40,043
					Unfixed Establishment				
1	1	1	(13)		Public Relations Officer to the Prime Minister.. .. F 8	9,600	9,600	9,600	9,600
1	1	1	(14)		Telephonist/Receptionist. .. C16	1,338	1,100	1,566	1,494
1	1	1	(15)		Messenger/Receptionist... .. C 2	1,494	747	1,765	1,717
3	4	4	(16)		Messengers C 4	5,781	5,637	4,775	4,179
1	1	1	(17)		Supernumerary Constable.. .. C 6	1,398	1,398	1,398	1,398
			(18)		Acting Allowances... ..	100		100	
			(19)		Temporary Clerical Assistance ...	10		10	
					Total Personal Emoluments	217,127	181,310	202,290	170,685
					OTHER CHARGES				
			2	013,002	Transport and Travelling.	36,200	31,200	31,200	36,825
			3	013,004	Miscellaneous	10,500	9,350	10,500	10,124
			4	013,005	Telegrams	1,500	750	2,800	656
			5	013,006	Telephones	18,000	27,000	5,000	4,986
			6	013,007	Library	1,200	940	1,200	805
			7	013,018	Training Expenses.. ..	700	700	700	370
			8	013,022	Government Entertainment.	15,600	18,600	9,600	7,996
			9	013,029	Remuneration of Ministerial Private Secretaries	17,364	14,640	14,684	15,954
55	64	64			<i>Carried forward</i>	101,064	103,180	75,684	77,716

EXPLANATORY NOTES

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DIVISION V
HEAD 9
OFFICE OF THE PRIME MINISTER
AND CABINET

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
10,320	
8,640	
5,370	+ 4,240*
7,230	+ 1,991*
3,792	- 302
	- 1
	+ 73*
3,380	+ 120*
	+ 132*
47,200	+ 2,199*
8,400	+ 2,400
966	+ 4,396*
39,100	+ 5,064
9,600	
1,510	- 228
1,668	- 271
7,910	+ 1,006*
1,398	
156,484	+ 14,837
30,705	+ 5,000
9,749	
2,721	- 1,300
	+ 13,000
1,752	
240	
9,520	+ 6,000
13,566	+ 2,680*
68,253	+ 25,380

1. * Normal increments.

(3) One post created by Supplementary Estimates in 1968 in substitution for one post
(4) Changes in holders of posts. See note at (3). of Administrative Assistant.
(5) Change in holder of post.

(a) Post no longer required.

(9) One post of Class I Clerk created by Supplementary Estimates in 1968. One new post of Clerical Assistant.

(10) Post regraded from salary scale F 12, with effect from 1st January 1968.

(11) Post regraded from salary scale A 2 to salary scale F 13 and redesignated "Deputy Chief Community Development Officer", with effect from 1st January 1968.

(12) Posts regraded from salary scale A25/A10 to salary scale A20/A10 by Supplementary Estimates in 1968. Anticipated filling of vacancies.

(14) Change in holder of post.

(15) Ditto.

(16) Changes in holders of posts.

2. Increased travelling.

4. Overprovided in 1968

5. Previous provision inadequate.

8. Ditto.

9. Resignation of subhead "Travelling Expenses and Remuneration of Ministerial Private Secretaries".

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 9 OFFICE OF THE PRIME MINISTER AND CABINET (CONT'D.).	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
						\$	\$	\$	\$
55	64	64			<i>Brought forward</i>	101,064	103,180	75,684	77,716
			10	013,056	Community Development Workers...	34,500	25,658	24,500	23,831
			11	013,057	Clerical Assistance, District Offices	24,000	20,898	22,000	18,738
			12	013,058	Grants to Voluntary Youth and Social Welfare Organisations..	20,000	1,000	1,000	500
			13	013,281	Promotion of Youth Work... .. <i>Grants to Voluntary Youth Organisations</i>	35,000	34,000	35,000	22,908
			14	013,496	Unkeep of the Residence... ..	(b) 2,000	15,400	15,400	15,400
			15	013,016	Maintenance and Operation of Vehicles	10,000	1,674	2,000	1,929
			16	013,617	Maintenance of Youth Camps ... <i>Visit of President Kaunda of Zambia</i>	5,000			1,745
					Total Other Charges	231,564	201,810	175,584	162,767
55	64	64			GRAND TOTAL: Head 9	448,691	383,120	377,874	333,452

EXPLANATORY NOTES

DIVISION V
HEAD 9
OFFICE OF THE PRIME MINISTER
AND CABINET (CONT'D.).

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
68,253	+ 25,380
14,350	+ 10,000
10,886	+ 2,000
200	+ 19,000
18,251	
20,000	- 15,400
	+ 10,000
	+ 5,000
12,135	
144,075	+ 55,980
300,559	+ 70,817

- 10. Expanded services.
- 11. Ditto.
- 12. Redesignation of subhead to include provision previously allocated under subhead "Grant to Voluntary Youth Organisations". Additional organisations to be assisted.
- (b) See note at 12.
- 15. To provide for the maintenance and operation of vehicles.
- 16. To provide for the maintenance of youth camps.

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 10 PRIME MINISTER GUYANA DEFENCE FORCE	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
					\$	\$	\$	\$	
APPROPRIATION									
PERSONAL EMOLUMENTS									
		1	(1)	005,001	Chief of Staff	10,320			
		1	(2)		Lieutenant Colonel.. ...	8,739	16,368	16,368	16,323
		8	(3)		Majors	40,398	36,347	36,347	35,949
		14	(4)		Captains	60,721	49,951	49,951	46,976
		25	(5)		Lieutenants.	84,168	71,843	71,843	58,327
		5	(6)		Warrant Officers - Class I ...	17,374	13,980	13,980	10,380
		15	(7)		Warrant Officers - Class II ...	47,650	36,739	36,739	31,208
		15	(8)		Staff Sergeants.	42,862	35,384	35,384	19,801
		43	(9)		Sergeants... ..	108,565	91,044	91,044	71,629
		90	(10)		Corporals... ..	194,525	174,405	179,405	146,913
		100	(11)		Lance Corporals.	171,037	146,881	146,881	194,025
		650	(12)		Privates	756,290	501,522	606,522	499,320
					<i>Clerical Establishment</i>				
					1 Senior Clerical Assistant A31				
					2 Clerical Assistants... A34				3,000
			(13)		Allowances -				
					Acting \$ 100				
					House 156,000				
					Separation 75,600				
					Field 47,500				
					Flying 3,650				
					Specialist 55,000	337,850	228,160	228,160	189,000
			(14)		Entertainment Allowance... ..	432	432	432	432
			(15)		Additional Emoluments to				
					Seconded Personnel	13,450	120,000	80,000	335,004
			(16)		Barrack Labourers... ..	48,186	45,000	45,000	37,200
			(17)		Embodied Men	150,000	130,000	130,000	282,595
					Total Personal Emoluments	2,092,567	1,698,056	1,768,056	1,977,552
OTHER CHARGES									
			2	005,002	Transport & Travelling	75,000	146,800	30,800	99,642
			3	005,004	Miscellaneous	13,000	13,000	13,000	14,377
			4	005,006	Telephones	13,000	13,000	5,000	4,997
			5	005,007	Library and Publications.. ..	2,000	2,000	2,000	
			6	005,009	Fuel, Light & Sanitation.. ..	50,000	50,000	24,000	43,331
			7	005,013	Ammunition, Arms & Equipment ...	175,000	150,000	150,000	21,328
			8	005,016	Maintenance of Air, Land & Water				
					Transport.. ..	250,000	240,000	240,000	81,856
			9	005,017	Uniforms	96,000	55,000	45,000	64,566
			10	005,018	Training	100,000	90,000	90,000	159,895
			11	005,019	Maintenance of Furniture.. ..	5,000	5,000	5,000	13,655
			12	005,020	Maintenance of Band.	1,000	1,000	1,000	229
					<i>Carried forward</i>	<i>780,000</i>	<i>765,800</i>	<i>605,800</i>	<i>503,876</i>
719	327	1009							

EXPLANATORY NOTES

DIVISION V
HEAD 10
PRIME MINISTER
GUYANA DEFENCE FORCE

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
	+ 10,320
	- 7,629
11,584	+ 4,051*
13,966	+ 10,770*
2,208	+ 12,325*
	+ 3,394*
1,830	+ 10,911*
3,378	+ 7,478*
24,257	+ 17,521*
43,914	+ 15,120*
68,054	+ 24,156*
329,779	+ 149,768
1,246	
48,020	+ 109,690
23,361	- 66,550
8,543	+ 3,186*
	+ 20,000*
580,140	+ 324,511
6,616	+ 44,200
11,542	+ 8,000
19,662	+ 26,000
182	+ 25,000
30,889	+ 10,000
4,516	+ 51,000
44,276	+ 10,000
117,683	+ 174,200

1. * Normal increments.

- (1) New post created in substitution for one post of Lieutenant Colonel.
- (2) See note at (1).
- (3) One new post.
- (4) Two new posts.
- (5) Three new posts.
- (6) One new post.
- (7) Ditto.
- (8) Ditto.
- (9) Three new posts.
- (10) Ten new posts.
- (11) Ditto.
- (12) One hundred and fifty new posts.

(13) On account of increase in establishment.

(15) Reduction of seconded personnel.

- 2. On account of increase in establishment.
- 4. Previous provision inadequate.
- 6. On account of increase in establishment.
- 7. Ditto.
- 8. Ditto.
- 9. Ditto.
- 10. Ditto.

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 10 PRIME MINISTER GUYANA DEFENCE FORCE (CONT'D.)	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
719	827	1009				\$	\$	\$	\$
					<i>Brought forward</i>	780,000	765,800	605,800	503,876
					OTHER CHARGES (CONT'D).				
			13	005,023	Rental of Quarters - Seconded Personnel	2,400	10,400	5,500	10,863
			14	005,027	Rations	536,000	512,217	436,000	515,395
			15	005,028	Funeral Expenses.	1,000	4,000	100	1,708
			16	005,030	Laundry	45,000	40,000	45,000	33,650
			17	005,086	Health Services..	17,000	17,000	17,000	14,888
			18	005,095	First Aid... ..	200	200	200	
			19	005,102	Maintenance of Dogs	3,000	2,500	2,500	2,456
			20	005,103	Maintenance of Communications	11,000	11,000	11,000	11,547
			21	005,244	Maintenance of Buildings & Compounds.	85,500	85,500	85,500	50,378
			22	005,499	Maintenance of Office Equipment..	1,000	1,000	1,000	
			23	005,640	Expenses - G.D.F. Farm.	59,500			
					Total Other Charges	1,541,600	1,449,617	1,209,600	1,144,761
					Total Personal Emoluments & Other Charges.. ..	3,634,167	3,147,673	2,977,656	3,122,313
			101	005,641	<i>Deduct -</i>				
					Issues of Farm Produce	58,000			
719	827	1009			GRAND TOTAL: Head 10	3,576,167	3,147,673	2,977,656	3,122,313

EXPLANATORY NOTES

DIVISION V
 HEAD 10
 PRIME MINISTER
 GUYANA DEFENCE FORCE
 (CONT'D.)

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
117,683	+ 174,200
6,778	- 3,100
223,796	+ 100,000
2,173	+ 900
14,680	
1,473	
	+ 500
35,924	
	+ 59,500
402,507	+ 332,000
982,647	+ 656,511
	+ 58,000
982,647	+ 598,511

1. * Normal increments.

- 13. Reduction of seconded personnel.
- 14. On account of increase in establishment.
- 15. Previous provision inadequate.

23. To meet expenses of the farm run by the Guyana Defence Force. Issues of farm produce shown separately at subhead 101 below.

101. See note at 23 above.

DETAILS OF CAPITAL EXPENDITURE

Allocation in 1966-1972 Development Programme	Sub- Head No.	Code No.	DIVISION V PRIME MINISTER	1969 Estimates			1968
				Total	Specific Finance	Other Finance	Revised Estimates
\$				\$	\$	\$	\$
544,000	1	105,005	Food Programmes	40,000		40,000	35,000
1,900,000	2	105,002	Community Development Projects	100,000		100,000	250,000
12,000,000			Defence Force				
	3	105,001	Purchase of Equipment	150,000		150,000	700,000
	4	105,006	Buildings	50,000		50,000	28,000
2,355,000			Youth				
	5	105,007	Youth Development	320,000	200,000	120,000	150,000
			Miscellaneous				
10,000	6	105,008	Specific Independence Projects..	15,000		15,000	6,000
100,000	7	105,009	National Efficiency Campaign ..	25,000		25,000	30,000
12,000	8	105,011	Eteringbang Airstrip				8,000
3,200,000	9	105,012	Miscellaneous (U.K. Loan) Projects	800,000	700,000	100,000	75,000
3,195,000	10	105,013	Miscellaneous Public Works Projects	1,420,000	1,200,000	220,000	2,100,000
600,000	11	105,014	Purchase of Equipment	520,000	520,000		
23,916,000			Total: Division V	3,440,000	2,620,000	820,000	3,382,000

1968 Approved Estimates	1967 Actual	1966 Actual
\$ 30,000	\$ 33,314	\$ 45,617
100,000	163,134	17,562
250,000	1,033,491 148,263	581,180 285,797
130,000	40,867	32,839
5,700 30,000	3,400 17,000	
545,700	439,469	962,995

DIVISION V
PRIME MINISTER

1. To meet the cost of distributing food to self-help projects and land development schemes.
2. To provide for the undertaking of projects in various parts of the country.
3. To provide for the purchase of equipment for the land forces, air and marine wings.
4. To provide for the construction of a perimeter fence at headquarters.
5. To provide for the continuation of the operation of the Youth Corps and Youth Camps.
6. To provide for the completion of specific independence projects.
7. To continue the campaign throughout the country.
9. To provide for the construction and furnishing of various buildings throughout the country. U.K. Loan.
10. To provide for the completion of small civil works projects in various communities.
11. To provide for the purchase of miscellaneous equipment. U.S.A.I.D. Loan.
Foreign Loan anticipated.

DIVISION VI
PUBLIC SERVICE MINISTRY
Summary

Head No.	Particulars	To be Voted	Total
		\$	\$
11	Current		
	Public Service Ministry	239,925	239,925
	Total	239,925	239,925
	Capital		
	Total Division VI	300,000	300,000
		539,925	539,925

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 11 PUBLIC SERVICE MINISTRY	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
			1	071,001	APPROPRIATION PERSONAL EMOLUMENTS	\$	\$	\$	\$
					Fixed Establishment				
	1	1	(1)		Permanent Secretary ... F 2a	11,760	11,760	11,760	6,697
			(2)		Deputy Permanent Secretary . F 8	9,600			
					PERSONNEL DIVISION				
1	1	1	(3)		Principal Personnel Officer F11	8,640	8,640	8,640	4,920
1	1	1	(4)		Assistant Secretary ... A 2	5,936	5,696	5,376	2,671
2	3	3	(5)		Administrative Assistants . A14	13,368	10,152	13,796	7,461
					MANAGEMENT SERVICES DIVISION				
					<i>Senior Organisation & Methods</i>				
					<i>Officer ... F 9a</i>	(a)	2,280	9,120	5,193
			(6)		Principal Management				
					Services Officer... F11	8,640	8,640	8,640	4,920
2	2	2	(7)		Assistant Secretaries ... A 2	11,312	11,962	11,892	4,111
2	4	4	(8)		Administrative Assistants . A14	17,736	17,534	14,280	3,263
1					<i>Systems Officer ... A 9a</i>				1,410
					TRAINING DIVISION				
1	1	1	(9)		Principal Training Officer . F11	8,640	8,640	8,640	4,920
1	1	2	(10)		Assistant Secretaries .. A 2	11,312	5,696	5,616	3,142
2	3	8	(11)		Administrative Assistants .. A14	33,792	11,784	13,024	4,730
			(12)		Librarian ... A31	2,124			
					INSPECTION DIVISION				
	1	1	(13)		Principal Inspector... F11	8,640	5,040	8,640	
1	2	2	(14)		Assistant Secretaries .. A 2	11,055	10,832	10,752	6,124
	3	3	(15)		Administrative Assistants .. A14	13,080	14,382	12,240	1,821
					EXECUTIVE AND CLERICAL				
	1	1	(16)		Senior Clerk... A19	3,485	3,400	3,384	
5	11	18	(17)		Clerical Establishment -				
					4 Class I Clerks ... A25				
					3 Class II Clerks... A32				
					1 Secretary.. A25				
					2 Senior Clerical				
					Assistants. A31				
					8 Clerical Assistants. A34	37,905	24,933	20,132	8,844
					Unfixed Establishment				
1	3	3	(18)		Messengers ... C 4	4,384	4,595	4,239	1,753
		1	(19)		Caretaker ... C 1b	1,566			
			(20)		Overtime to Messengers..	300	350	100	
			(21)		Acting Allowances. ...	100	100	100	
			(22)		Temporary Clerical Assistance...	5,000	8,718	8,000	3,316
			(23)		Duty Allowance. ...	100			
					Total Personal Emoluments ..	228,475	175,134	178,371	75,296
					OTHER CHARGES				
		2		071,002	Transport and Travelling ...	3,000	2,100	2,100	369
		3		071,004	Miscellaneous	2,000	3,500	3,500	233
		4		071,006	Telephones	6,000	5,600	2,600	77
		5		071,007	Library & Publications..	450	200	450	
					<i>Training of Civil Servants...</i>	(b)	5,000	5,000	4,747
					Total Other Charges ..	11,450	16,400	13,650	5,426
22	40	55			GRAND TOTAL: Head 11 ..	239,925	191,534	192,021	80,722

EXPLANATORY NOTES

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1966 Actual	Increase (+) or Decrease (-) on 1968 Provision	
\$	\$	
		DIVISION VI HEAD II PUBLIC SERVICE MINISTRY
		1. * Normal increments.
	+ 9,600	(2) New post.
1,765		
6,275	+ 560*	(4) Change in holder of post.
13,303	- 428	(5) Ditto.
6,080	- 9,120	(a) Post no longer required.
8,640		
6,860	- 580	(7) Changes in holders of posts.
	+ 3,456*	(8) Ditto.
1,770		
9,800		
6,110	+ 5,696	(10) One new post created by Supplementary Estimates in 1968.
9,948	+ 20,768*	(11) Five new posts created by Supplementary Estimates in 1968.
	+ 2,124	(12) New post.
	+ 303*	(14) Changes in holders of posts.
	+ 840*	(15) Ditto.
	+ 101*	
		(17) The following new posts created by Supplementary Estimates in 1968: 1 Class II Clerk; 1 Senior Clerical Assistant; 2 Clerical Assistants. New posts created with effect from 1.1.69: 1 Class II Clerk 2 Clerical Assistants.
	+ 17,773*	
	+ 145*	
	+ 1,566	(19) Previously provided for under subhead 3.
	+ 200	(20) Previous provision inadequate.
	- 3,000	(22) Increase of clerical staff on Fixed Establishment.
	+ 100	(23) New item created by Supplementary Estimates in 1968.
70,551	+ 50,104	
	+ 900	2. Increased travelling.
	- 1,500	3. Provision for Caretaker removed - see note at (19).
	+ 3,400	4. Previous provision inadequate.
	- 5,000	(b). Provision now included under Division XI - Public Service Ministry, Subhead 1 - Conditional Scholarships and Training Courses.
	- 2,200	
70,551	+ 47,904	

DETAILS OF CAPITAL EXPENDITURE

Allocation in 1966-1972 Development Programme	Sub- Head No.	Code No.	DIVISION VI PUBLIC SERVICE MINISTRY	1969 Estimates			1968
				Total	Specific Finance	Other Finance	Revised Estimates
\$				\$	\$	\$	\$
2,400,000	1	122,001	Conditional Scholarships and Training Courses	294,000		294,000	290,000
25,000	2	122,002	Purchase of Equipment	6,000	6,000		
2,425,000			Total: Division VI	300,000	6,000	294,000	290,000

EXPLANATORY NOTES

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1968 Approved Estimates	1967 Actual	1966 Actual
\$ 250,000	\$ 315,141	\$ 290,339
250,000	315,141	290,339

DIVISION VI
PUBLIC SERVICE MINISTRY

1. To provide scholarships and training courses.
2. To provide for the purchase of a duplicator, cabinets and miscellaneous office equipment. Foreign loan anticipated.

DIVISION VII
MINISTRY OF EXTERNAL AFFAIRS
Summary

Head No.	Particulars	To be Voted	Total
		\$	\$
	Current		
12	Ministry of External Affairs	2,015,461	2,015,461
	Total	2,015,461	2,015,461
	Capital		
		195,000	195,000
	Total Division VII.	2,210,461	2,210,461

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 12 MINISTRY OF EXTERNAL AFFAIRS	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
			1	004,001	APPROPRIATION PERSONAL EMOLUMENTS	\$	\$	\$	\$
					Fixed Establishment				
1	1	1	(1)	Permanent Secretary ...	F 6	10,320	10,320	10,320	10,320
3	3	3	(2)	Counsellors ...	F 2	28,800	9,600	20,000	4,800
4	6	8	(3)	Principal Assistant Secretaries ...	F11	80,620	51,840	51,840	40,788
1	1	1	(4)	Chief of Protocol ...	F11	8,640	8,640	8,640	8,640
11	11	12	(5)	Assistant Secretaries ...	A 2	70,880	47,456	64,205	49,189
1	1	1	(6)	Accountant ...	A 9a	4,914	4,668	4,668	2,444
		1	(7)	Assistant Accountant ...	A19	6,384			
8	8	8	(8)	Administrative Assistants	A14	36,690	27,670	36,051	25,929
	3	3	(9)	Chief Clerks ...	A13	11,918	11,592	13,320	668
10	4	4	(10)	Diplomatic Cadets ...	A19	14,534	11,324	8,348	3,762
1	1	1	(11)	Senior Woman Secretary...	A19	4,224	4,224	4,224	3,760
		1	(12)	Librarian ...	A25	2,500			
11	16	21	(13)	Clerical Establishment --					
				2 Class I Clerks ...	A25				
				2 Class II Clerks ...	A32				
				5 Secretaries ..	A25				
				3 Senior Clerical Assistants ...	A31				
				9 Clerical Assistants..	A34	44,170	34,279	31,491	28,800
				Unfixed Establishment					
4	4	6	(14)	Heads of Posts ...		61,920	30,960	41,280	30,960
	1	1	(15)	Telephonist/Receptionist.	C 1b	1,350	1,200	1,585	134
2	2	2	(16)	Messengers ...	C 4	2,513	2,436	2,434	1,829
1	1	1	(17)	Chauffeur ...	C 3	1,514	1,467	1,466	48
			(18)	Overseas Allowances.		229,656	135,825	102,290	79,165
			(19)	Acting Allowances ..		100	2,653	100	4,270
			(20)	Temporary Clerical Assistance ..		10	108	10	243
			(21)	Overseas Subordinate Staff ...		310,000	216,025	230,350	175,063
			(22)	House Allowances ..		25,000	107,243	112,600	97,879
			(23)	Entertainment Allowance..		123,000	82,404	65,700	49,191
			(24)	Outfit Allowance ..		15,600	6,202	10,600	6,650
			(25)	Domestic Staff ..		26,400	15,796	26,400	11,325
			(26)	Overtime Allowances.		100	6,014	100	
			(27)	Education Allowances ...		9,000			
50	63	75		Total Personal Emoluments ...		1,130,757	829,946	848,022	636,291

EXPLANATORY NOTES

DIVISION VII
HEAD 12
MINISTRY OF EXTERNAL
AFFAIRS (CONT'D.).

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
33,624	+ 51,250
9,131	+ 11,000
9,727	+ 31,000
7,312	+ 23,000
2,617	+ 2,700
	+ 6,500
5,397	+ 3,000
97,115	+ 269,500
4,834	+ 750
2,879	+ 11,500
337	+ 1,500
4,518	+ 5,000
	+ 12,000
	+ 38,500
6,707	+ 2,000
1,548	
18,000	
203,746	+ 469,200
494,047	+ 896,005

2. Previous provision inadequate.

3. Ditto.

4. Ditto.

5. Ditto.

6. Ditto.

7. Ditto.

9. Ditto.

10. Ditto. See also note at Item (22) of Subhead 1.

11. Ditto.

12. Ditto.

13. Ditto.

14. Ditto.

15. Ditto.

20. To provide for Guyana's contribution to the Commonwealth Caribbean Regional Secretariat.

24. To provide for Guyana's contribution to the United Nations Industrial Development Organisation.

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 12 MINISTRY OF EXTERNAL AFFAIRS	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
			1	004,001	APPROPRIATION PERSONAL EMOLUMENTS	\$	\$	\$	\$
					Fixed Establishment				
1	1	1	(1)	Permanent Secretary ...	F 6	10,320	10,320	10,320	10,320
		1	(2)	Supernumerary Permanent Secretary ..	F 6	10,320			
3	3	3	(3)	Counsellors ...	F 8	28,800	9,600	20,000	4,800
4	6	8	(4)	Principal Assistant Secretaries ...	F11	80,620	51,840	51,840	40,788
1	1	1	(5)	Chief of Protocol ...	F11	8,640	8,640	8,640	8,640
11	11	16	(6)	Assistant Secretaries ...	A 2	87,008	47,456	64,205	49,189
1	1	1	(7)	Accountant ...	A 9a	4,914	4,668	4,668	2,444
		1	(8)	Assistant Accountant ...	A19	6,384			
8	8	10	(9)	Administrative Assistants	A14	42,810	27,670	36,051	25,929
	3	3	(10)	Chief Clerks ...	A13	11,918	11,592	13,320	668
10	4	4	(11)	Diplomatic Cadets ...	A19	14,534	11,324	8,348	3,762
1	1	1	(12)	Senior Woman Secretary...	A19	4,224	4,224	4,224	3,760
		1	(13)	Librarian ..	A25	2,500			
11	16	21	(14)	Clerical Establishment -					
				2 Class I Clerks ...	A25				
				2 Class II Clerks ...	A32				
				5 Secretaries ..	A25				
				3 Senior Clerical Assistants ..	A31				
				9 Clerical Assistants..	A34	44,170	34,279	31,491	28,800
				Unfixed Establishment					
4	4	6	(15)	Heads of Posts ..		61,920	30,960	41,280	30,960
	1	1	(16)	Telephonist/Receptionist.	C 1b	1,350	1,200	1,585	134
2	2	2	(17)	Messengers ...	C 4	2,513	2,436	2,434	1,829
1	1	1	(18)	Chauffeur ..	C 3	1,514	1,467	1,466	482
			(19)	Overseas Allowances. ...		229,656	135,825	102,290	79,165
			(20)	Acting Allowances ..		100	2,653	100	4,270
			(21)	Temporary Clerical Assistance ..		10	108	10	243
			(22)	Overseas Subordinate Staff ...		365,752	216,025	230,350	175,063
			(23)	House Allowances ..		25,000	107,243	112,600	97,879
			(24)	Entertainment Allowance..		165,750	82,404	65,700	49,191
			(25)	Outfit Allowance ..		28,600	6,202	10,600	6,650
			(26)	Domestic Staff ..		26,400	15,796	26,400	11,325
			(27)	Overtime Allowances. ...		100	6,014	100	
			(28)	Education Allowances ...		9,000			
58	63	82		Total Personal Emoluments ...		1,274,827	829,946	848,022	636,291

EXPLANATORY NOTES

DIVISION VII
HEAD 12
MINISTRY OF EXTERNAL
AFFAIRS

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
11,506	
	+ 10,320
	+ 8,800
30,397	+ 28,780
27,308	+ 22,803*
	+ 246*
	+ 6,384*
17,999	+ 6,759*
	- 1,402
	+ 6,186*
	+ 2,500
15,411	+ 12,679*
24,484	+ 20,640
	- 235
1,244	+ 79*
	+ 48*
42,086	+ 127,366
4,500	
57,216	+ 135,402
25,249	- 87,600
20,202	+ 100,050
10,630	+ 18,000
2,069	
	+ 9,000
290,301	+ 426,805

1. * Normal increments.

(2) One new post.

(3) Anticipated filling of vacancies.

(4) Two new posts. One created with effect from 1st January 1968, and the other with effect from 26th September 1968.

(5) Redesignation of post of "Chief Protocol Officer".

(6) Anticipated filling of vacancies. One new post created by Supplementary Estimates in 1968.

Four new posts.

(8) One new post created with effect from 1st January 1968.

(9) Two new posts.

(10) Changes in holders of posts.

(11) Previous provision inadequate.

(13) One new post.

(14) Five new posts; one of Class II Clerk created with effect from 1st July 1968, one of Senior Clerical Assistants, and three of Clerical Assistants, two created with effect from 1st January 1968, and the other with effect from 17th May 1968.

(15) Two new posts.

(16) Overprovided in 1968.

(19) Increased rates of allowance.

(22) Previous provision inadequate. For details of staff see note below.⊗

(23) Provision now shown under subhead 10.

(24) Increased rates of allowance.

(25) Ditto.

(28) To provide for the payment of Educational Allowances to officers posted overseas

⊗ Subhead 1 (22) includes provision for the following staff:

- LONDON OFFICE
- 1 Information Officer
 - 1 Chief Executive Officer
 - 3 Executive Officers I
 - 1 Executive Officer II
 - 3 Stenographers
 - 1 Senior Clerical Assistant
 - 3 Typists
 - 1 Telephonist/Receptionist
 - 1 Messenger
 - 2 Chauffeurs
- WASHINGTON OFFICE
- 1 Information officer
 - 3 Stenographers
 - 1 Senior Clerical Assistant
 - 1 Typist
 - 1 Typist/Receptionist
 - 1 Messenger
 - 1 Chauffeur

- NEW YORK OFFICE
- 1 Information Officer
 - 1 Executive Officer I
 - 4 Stenographers
 - 1 Senior Clerical Assistant
 - 1 Typist
 - 1 Typist/Receptionist
 - 1 Messenger
 - 2 Chauffeurs

- OTTAWA OFFICE
- 1 Typist Receptionist
 - 1 Messenger

- CARACAS OFFICE
- 1 Executive Officer I
 - 1 Stenographer
 - 1 Typist/Receptionist
 - 1 Messenger
 - 1 Chauffeur

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 12 MINISTRY OF EXTERNAL AFFAIRS (CONT'D.)	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
58	63	82			OTHER CHARGES	\$	\$	\$	\$
			2	004,002	Transport and Travelling ...	91,250	75,000	40,000	67,960
			3	004,004	Miscellaneous	26,000	20,000	15,000	15,857
			4	004,005	Postage, Cables & Telegrams...	56,000	50,000	25,000	37,050
			5	004,006	Telephones	43,000	38,000	20,000	23,350
			6	004,007	Books & Publications	8,000	5,300	5,300	4,908
			7	004,016	Maintenance and Operation of Vehicles	16,500	13,000	10,000	7,333
			8	004,017	Uniforms	2,000	1,719	2,000	46
			9	004,022	Entertainment Expenses... ..	7,000	7,000	4,000	4,713
			10	004,023	Rents, Rates, Insurance Premiums, etc.	441,204	228,704	171,704	189,557
			11	004,024	Light, Fuel & Heating	8,750	8,000	8,000	7,364
			12	004,025	Contribution National Insurance Scheme.	15,000	10,800	3,500	4,785
			13	004,026	Expenses for Printing and Distribution of Information Material	9,500	6,000	8,000	1,053
			14	004,060	Stationery & Office Supplies..	17,000	13,000	12,000	12,595
			15	004,497	Transport Expenses of Officers Posted Overseas.. .. .	22,000	16,000	10,000	7,749
			16	004,498	Expenses of Guyana Boundaries Commissions.	30,000	30,000	30,000	24,044
			17	004,528	Contribution to the United Nations Organisation... ..	112,000	92,182	112,000	110,742
			18	004,529	Contribution to the Commonwealth Secretariat.	19,600	19,600	19,600	13,757
			19	004,530	Contribution to the Commonwealth Foundation.. .. .	9,900	9,900	9,900	9,900
			20	004,531	Contribution to Commonwealth Caribbean Regional Secretariat	38,500			
			21	004,636	Contribution to the United Nations Industrial Development Organisation ...	2,000			
					<i>Special Hospitality Expenses..</i>				10,945
					<i>Special Allowance to Mr. A.R. Ali</i>				
					<i>Legal Costs</i>				
					<i>Redecoration & Furnishing of High Commissioner's Residence</i>				
					Total Other Charges	975,204	644,205	506,004	553,708
58	63	82			GRAND TOTAL: Head 12	2,250,031	1,474,151	1,354,026	1,189,999

EXPLANATORY NOTES

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
11,506	+ 8,800
30,397	+ 28,780
27,308	+ 6,675*
	+ 246*
	+ 6,384*
17,999	+ 639*
	- 1,402
	+ 6,186*
	+ 2,500
15,411	+ 12,679*
24,484	+ 20,640
	- 235
1,244	+ 79*
	+ 48*
42,086	+ 127,366
4,500	
57,216	+ 79,650
25,249	- 87,600
20,202	+ 57,300
10,630	+ 5,000
2,069	
	+ 9,000
290,301	+ 282,735

DIVISION VII
HEAD 12
MINISTRY OF EXTERNAL
AFFAIRS

1. * Normal increments.

(2) Anticipated filling of vacancies.

(3) Two new posts. One created with effect from 1st January 1968, and the other with effect from 26th September 1968.

(4) Redesignation of post of "Chief Protocol Officer".

(5) Anticipated filling of vacancies. One new post created by Supplementary Estimates in 1968.

(7) One new post created with effect from 1st January 1968.

(9) Changes in holders of posts.

(10) Previous provision inadequate.

(12) One new post.

(13) Five new posts; one of Class II Clerk created with effect from 1st July 1968, one of Senior Clerical Assistants, and three of Clerical Assistants, two created with effect from 1st January 1968, and the other with effect from 17th May 1968.

(14) Two new posts.

(15) Overprovided in 1968.

(18) Increased rates of allowance.

(21) Previous provision inadequate. For details of staff see note below.®

(22) Provision now shown under subhead 10.

(23) Increased rates of allowance.

(24) Ditto.

(27) To provide for the payment of Educational Allowances to officers posted overseas

® Subhead 1 (19) includes provision for the following staff:

LONDON OFFICE

1 Information Officer
1 Chief Executive Officer
3 Executive Officers I
1 Executive Officer II
3 Stenographers
1 Senior Clerical Assistant
3 Typists
1 Telephonist/Receptionist
1 Messenger
2 Chauffeurs

WASHINGTON OFFICE

Information officer
3 Stenographers
1 Senior Clerical Assistant
1 Typist
Typist/Receptionist
Messenger
Chauffeur

OTTAWA OFFICE

Typist Receptionist
1 Messenger

NEW YORK OFFICE

1 Information Officer
1 Executive Officer I
4 Stenographers
1 Senior Clerical Assistant
1 Typist
1 Typist/Receptionist
1 Messenger
2 Chauffeurs

CARACAS OFFICE

Executive Officer I
1 Stenographer
1 Typist/Receptionist
1 Messenger
1 Chauffeur

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 12 MINISTRY OF EXTERNAL AFFAIRS (CONT'D.)	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
						\$	\$	\$	\$
58	63	75			OTHER CHARGES				
			2	004,002	Transport and Travelling ...	80,000	75,000	40,000	67,960
			3	004,004	Miscellaneous	20,000	20,000	15,000	15,857
			4	004,005	Postage, Cables & Telegrams...	50,000	50,000	25,000	37,050
			5	004,006	Telephones	40,000	38,000	20,000	23,350
			6	004,007	Books & Publications	6,000	5,300	5,300	4,908
			7	004,016	Maintenance and Operation of Vehicles	15,000	13,000	10,000	7,333
			8	004,017	Uniforms	2,000	1,719	2,000	46
			9	004,022	Entertainment Expenses... ..	7,000	7,000	4,000	4,713
			10	004,023	Rents, Rates, Insurance Premiums, etc.	391,704	228,704	171,704	189,57
			11	004,024	Light, Fuel & Heating	8,000	8,000	8,000	7,3
			12	004,025	Contribution National Insurance Scheme.	15,000	10,800	3,500	4,72
			13	004,026	Expenses for Printing and Distribution of Information Material	8,000	6,000	8,000	1,05
			14	004,060	Stationery & Office Supplies..	14,000	13,000	12,000	12,595
			15	004,497	Transport Expenses of Officers Posted Overseas..	16,000	16,000	10,000	7,749
			16	004,498	Expenses of Guyana Boundaries Commissions.	30,000	30,000	30,000	24,044
			17	004,528	Contribution to the United Nations Organisation... ..	112,000	92,182	112,000	110,742
			18	004,529	Contribution to the Commonwealth Secretariat.	19,600	19,600	19,600	13,757
			19	004,530	Contribution to the Commonwealth Foundation..	9,900	9,900	9,900	9,900
			20	004,531	Contribution to Commonwealth Caribbean Regional Secretariat	38,500			
			21	004,636	Contribution to the United Nations Industrial Development Organisation ...	2,000			
					<i>Special Hospitality Expenses..</i>				10,9
					<i>Special Allowance to Mr. A.R. Ali</i>				
					<i>Legal Costs</i>				
					<i>Redecoration & Furnishing of High Commissioner's Residence</i>				
					Total Other Charges	884,704	644,205	506,004	553,708
58	63	75			GRAND TOTAL: Head 12	2,015,461	1,474,151	1,354,026	1,189,999

EXPLANATORY NOTES

DIVISION VII
HEAD 12
MINISTRY OF EXTERNAL
AFFAIRS (CONT'D.).

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
33,624	+ 40,000
9,131	+ 5,000
9,727	+ 25,000
7,312	+ 20,000
2,617	+ 700
	+ 5,000
5,397	+ 3,000
97,115	+ 220,000
4,834	
2,879	+ 11,500
337	
4,518	+ 2,000
	+ 6,000
	+ 38,500
	+ 2,000
6,707	
1,548	
18,000	
203,746	+ 378,700
494,047	+ 661,435

- 2. Previous provision inadequate.
- 3. Ditto.
- 4. Ditto.
- 5. Ditto.
- 6. Ditto.
- 7. Ditto.
- 9. Ditto.
- 10. Ditto. See also note at Item (22) of Subhead- 1.
- 12. Ditto.
- 14. Ditto.
- 15. Ditto.
- 20. To provide for Guyana's contribution to the Commonwealth Caribbean Regional Secretariat.
- 24. To provide for Guyana's contribution to the United Nations Industrial Development Organisation.

DETAILS OF CAPITAL EXPENDITURE

Allocation in 1966-1972 Development Programme	Sub- Head No.	Code No.	DIVISION VII MINISTRY OF EXTERNAL AFFAIRS	1969 Estimates			1968
				Total	Specific Finance	Other Finance	Revised Estimates
\$				\$	\$	\$	\$
300,000	1	120,001	Purchase of Equipment	79,400		64,400	18,000
100,000	2	120,002	Redecoration of High Com- missioners/Ambassadors Residences Abroad	56,000		56,000	30,000
10,000	3	120,003	Commonwealth Caribbean Secretariat				6,800
10,000	4	120,004	Purchase of Books				3,000
100,000	5	120,005	Restructuring and Furnishing of Overseas Offices	59,600		59,600	30,000
520,000			Total: Division VII	195,000		180,000	87,800

EXPLANATORY NOTES

1968 Approved Estimates	1967 Actual	1966 Actual
\$ 5,000	\$ 70,250 7,200	\$ 47,350
5,000	77,450	47,350

DIVISION VII
MINISTRY OF
EXTERNAL AFFAIRS

1. To provide for the purchase of a station wagon and equipment for the Information Sections and a motor car, furnishings and miscellaneous equipment for the overseas offices, including two new such offices.
2. To provide for the redecoration and furnishing of residences for two new Heads of Posts.
5. To provide for the restructuring and furnishing of offices for two new overseas offices.

DIVISION VIII
 MINISTRY OF ECONOMIC DEVELOPMENT
Summary

head No.	Particulars	To be Voted	Total
	Current	\$	\$
13	Ministry of Economic Development	1,412,858	1,412,858
14	- Interior	355,535	355,535
	Total Current	1,768,393	1,768,393
	Capital	4,475,000	4,475,000
	Total Division VIII ..	6,243,393	6,243,393

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 13 MINISTRY OF ECONOMIC DEVELOPMENT	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
			1	016,001	APPROPRIATION PERSONAL EMOLUMENTS Fixed Establishment	\$	\$	\$	\$
					GENERAL ADMINISTRATION				
1	1	1	(1)		Permanent Secretary F 6	10,320	10,320	10,320	10,320
1	1	1	(2)		Principal Assistant Secretary F11	8,640	4,320	8,640	12,960
2	2	2	(3)		Assistant Secretaries A 2	11,472	8,474	11,412	11,060
1	2	2	(4)		Administrative Assistants ... A14 Chief Clerk A13	9,444	8,172	9,336	4,740
1	1	1	(5)		Assistant Accountant A19	3,816	3,644	3,664	3,612
20	20	23	(6)		Clerical Establishment -				
					1 Class I Clerk A25				
					8 Class II Clerks... .. A32				
					1 Secretary A25				
					2 Senior Clerical Assistants A31				
					11 Clerical Assistants.. . A34	45,272	37,600	39,748	36,660
					DEVELOPMENT SECRETARIAT				
1	1	1	(7)		Chief Planning Officer... . F 8	9,600	4,800	9,600	1,710
1	1	1	(8)		Technical Specialist F 8	1		1	
2	2	2	(9)		Senior Economists F14	15,360	7,680	15,360	15,430
1	1	1	(10)		Supernumerary Senior Economist F14	1		1	
3	3	4	(11)		Economists A 4	21,120	17,172	16,670	15,465
1	1	1	(12)		Statistician... .. A 4	5,616	5,376	5,376	4,944
		2	(13)		Research Assistants... .. A25	2,070			
					STATISTICAL BUREAU				
1	1	1	(14)		Chief Statistician F 8	9,600		9,360	3,660
			(15)		Personal Allowance to Mr. F. E. Hope	720			
		1	(16)		Senior Statistician... .. F14	7,680			
3	3	4	(17)		Statisticians A 4	20,572	16,958	16,428	23,398
3	3	4	(18)		Statistical Officers... .. A17	11,784	4,104	8,088	1,968
		2	(19)		Statistical Clerks A19	7,608	2,536		
		1	(20)		Survey Officer A 8	3,060			
8	8	8	(21)		Machine Operators -				
					1 Machine Supervisor... . A19				
					1 Tabulating Machine Operator A25				
					6 Key Punch Operators.. . A34	16,384	12,000	17,622	8,900
					CO-OPERATIVE DIVISION				
1	1	1	(22)		Chief Co-operatives Officer. F10	8,880	8,880	8,880	8,880
1	1	1	(23)		Deputy Chief Co-operatives Officer F14	7,680	7,680	7,680	7,680
1	1	1	(24)		Assistant Chief Co-operatives Officer F16	6,720	6,720	6,720	6,800
10	10	10	(25)		Senior Co-operatives Officers A14	46,253	45,900	45,360	36,200
16	16	16	(26)		Co-operatives Officers A25	44,887	32,000	42,967	26,808
					Unfixed Establishment				
		2	(27)		Office Assistants C 2	2,980	620		
3	3	2	(28)		Messengers C 4	3,038	4,100	3,312	3,890
1	1	1	(29)		Chauffeur C 3	1,620	1,620	1,620	1,680
			(30)		Overtime to Messengers and Chauffeur... ..	100	1,100	100	1,000
			(31)		Acting Allowances	100	12,000	100	13,314
			(32)		Temporary Clerical Assistance...	10	5,400	10	7,000
84	84	97			Total Personal Emoluments .. .	342,408	269,176	298,375	268,071

EXPLANATORY NOTES

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DIVISION VIII
HEAD 13
MINISTRY OF
ECONOMIC DEVELOPMENT

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
10,320	
7,461	
8,774	+ 60*
8,889	+ 108*
	+ 152*
39,564	+ 5,524*
9,600	
3,288	
12,361	+ 4,450*
4,800	+ 240*
	+ 2,070
8,640	+ 240
	+ 720
	+ 7,680
16,392	+ 4,144*
6,954	+ 3,696
	+ 7,608
	+ 3,060
14,134	- 1,238
8,880	
7,680	
6,934	
44,350	+ 893*
30,088	+ 1,920*
	+ 2,980
4,316	- 274
1,576	
10,204	
6,000	
271,205	+ 44,033

1. * Normal increments.

(6) One post of Clerical Assistant transferred from Head 55 by Supplementary Estimates in 1968. Two new posts of Class II Clerks.

(11) Previous provision inadequate. One new post.

(13) New post.

(14) Post regraded by Supplementary Estimates in 1968.

(15) New item created by Supplementary Estimates in 1968.

(16) New post created by Supplementary Estimates in 1968.

(17) One new post.

(18) Anticipated filling of vacancies. One new post.

(19) Transferred from Head 55 by Supplementary Estimates in 1968.

(20) New post.

(21) Changes in holders of posts.

(27) One post transferred from Head 55 by Supplementary Estimates in 1968. One post in substitution

(28) See note at (27). for one of Messenger.

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 13 MINISTRY OF ECONOMIC DEVELOPMENT (CONT'D.).	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
					\$	\$	\$	\$	
84	84	97			OTHER CHARGES				
			2	016,002	Transport and Travelling	35,000	30,000	32,000	27,964
			3	016,004	Miscellaneous	5,500	5,000	5,000	4,949
			4	016,005	Telegrams	750	500	750	225
			5	016,006	Telephones... ..	10,000	10,000	7,000	4,360
			6	016,007	Library and Publications.	1,500	1,500	1,500	1,233
			7	016,061	Land and Water Transport.	2,200	2,000	2,000	1,891
			8	016,062	Preparation of Consumers Price Index	900	900	900	1,723
			9	016,063	Rental & Maintenance of Equipment	20,000	17,000	17,000	11,850
			10	016,064	Data Processing Cards, Stationery, etc.	6,000	5,000	5,000	578
			11	016,065	Statistical Surveys	58,000	48,000	48,000	31,820
			12	016,066	Contribution to Cost of United Nations Local Office... ..	31,800	30,600	26,010	19,227
			13	016,067	Contribution to U.N.I.C.E.F. ... <i>Rest House, facilities at Hogstye, Corentyne</i>	12,000	12,000	12,000	1,500 646
			14	016,069	Grant to Guyana Co-operative Union Limited	9,000	10,000	10,000	10,000
			15	016,070	Training Courses for Personnel of Co-operative Societies.. ...	10,300	8,000	4,000	613
			16	016,071	Expenses District Co-operative Offices	1,500	1,500	1,500	1,025
			17	016,209	Subsidy, Guyana Development Corporation..	370,000	320,000	320,000	270,000
			18	016,579	Contribution to the United Nations Development Programme..	220,000	200,000	200,000	
			19	016,580	Contribution to the United Nations Institute of Training and Research	1,000	1,000	1,000	
			20	016,608	Agricultural Census.	60,000			
			21	016,609	Population Census... ..	140,000			
			22	016,610	Consumer Expenditure Survey.. ...	75,000			
					Total Other Charges	1,070,450	703,000	693,660	389,610
84	84	97			GRAND TOTAL: Head 13.. ..	1,412,858	972,176	992,035	657,689

EXPLANATORY NOTES

DIVISION VIII
HEAD i3
MINISTRY OF ECONOMIC
DEVELOPMENT (CONT'D.).

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision	
\$	\$	
32,238	+ 3,000	2. Increased travelling.
4,812	+ 500	3. Increased costs.
304	+ 3,000	5. Previous provision inadequate.
2,568		
1,798	+ 200	7. Increased maintenance costs.
630		
11,808	+ 3,000	9. To provide for additional equipment.
3,810	+ 1,000	10. Increased prices.
34,033	+ 10,000	11. Expanded services.
15,030	+ 5,790	12. Increased contribution.
1,500		
1,320		
9,000	- 1,000	14. Reduced Grant.
2,370	+ 6,300	15. Expanded training programme.
932		
232,001	+ 50,000	17. Increased subsidy.
	+ 20,000	18. Increased Contribution.
		19. Second instalment.
	+ 60,000	20. Previously shown under Capital Estimates Division VIII, Subhead 5.
	+ 140,000	21. To meet expenses in connection with Population Census commencing in 1969.
	+ 75,000	22. To meet expenses in connection with Consumer Expenditure Survey commencing in 1969.
354,154	+ 376,790	
625,359	+ 420,823	

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 14 MINISTRY OF ECONOMIC DEVELOPMENT INTERIOR	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
			1	018,001	APPROPRIATION PERSONAL EMOLUMENTS	\$	\$	\$	\$
					Fixed Establishment				
1	1	1	(1)		Commissioner of the Interior F 7	10,080	10,080	10,080	10,080
1	1	1	(2)		Amerindian Development Officer F11	8,640	8,640	8,640	8,640
					<i>Supernumerary Amerindian Development Officer ... F11</i>	(a)			
3	3	3	(3)		District Commissioners ... A 1	17,566	16,848	16,848	13,795
8	8	8	(4)		Assistant District Commissioners A14	34,977	32,998	34,919	32,745
9	9	9	(5)		District Field Officers... A21	26,798	25,502	25,502	20,472
	11	13	(6)		Clerical Establishment - 5 Class I Clerks.. .. A25				
					7 Class II Clerks. ... A32				
					1 Clerical Assistant ... A34	28,857	21,529	30,881	
5	5	5	(7)		Office Assistants A34	8,324	8,065	8,065	5,535
7	7	7	(8)		Chauffeur Mechanics. ... B10	12,732	13,517	12,602	12,742
1	1	1	(9)		Senior Station Attendant.. B10	1,774	1,730	1,730	1,682
2	2	2	(10)		Foreman Mechanics B 4	4,704	4,617	4,467	4,290
1	1	1	(11)		Launch Captain B10	1,878	1,878	1,878	1,878
2	2	2	(12)		Captain Engineers... .. B10	3,352	3,352	3,352	2,759
					Unfixed Establishment				
1	1	1	(13)		Storekeeper C 1	1,878	1,878	1,878	2,125
	2	2	(14)		Messengers C 4	3,230	3,134	3,134	
23	23	23	(15)		Boat Crews C 4	35,000	34,684	34,684	34,890
20	20	20	(16)		Caretakers and Assistants. ...	13,600	13,300	13,300	11,935
			(17)		Station Allowances.. ...	23,800	23,800	23,800	24,025
			(18)		Acting Allowances... ..	100	2,610	100	2,385
			(19)		Substitute for Subordinate Staff on Leave	1		1	444
					Total Personal Emoluments	237,291	228,162	235,861	190,422
					OTHER CHARGES				
			2	018,002	Transport and Travelling.. ...	28,500	26,500	28,500	26,998
			3	018,004	Miscellaneous	1,200	1,075	1,075	860
			4	018,017	Uniforms	2,410	2,410	2,410	1,925
			5	018,022	Entertainment Expenses. ...	950	700	700	613
			6	018,023	House Rent	2,000	1,000	2,000	329
			7	018,027	Labour and Rations for Labour... ..	6,500	5,500	6,500	4,371
			8	018,061	Maintenance & Operation of Land and Water Transport.. ..	17,100	16,100	16,100	18,106
			9	018,076	Books and Registers	250	250	250	277
			10	018,077	Materials and Equipment	3,550	2,300	2,300	2,033
			11	018,078	Amerindian Captains	13,140	10,500	10,500	10,332
			12	018,079	Amerindian Depots - Wages and Caretakers, Maintenance. ...	4,544	4,400	4,400	3,687
			13	018,080	Miscellaneous Expenses - Rest Houses	5,000	4,000	4,000	2,744
			14	018,081	Upper Mazaruni Amerindian District, Agricultural Development of... ..	1,100	1,100	1,100	636
			15	018,082	Grant to Churches for Services among Amerindians	26,000	26,000	26,000	23,625
			16	018,083	Amerindian Welfare - Scholarship Funds and Books.. ...	6,000	6,000	8,000	365
					<i>Amerindian Conference... ..</i>				
					Total Other Charges	118,244	107,835	113,835	96,901
84	97	99			GRAND TOTAL: Head 25	355,535	335,997	349,696	287,323

EXPLANATORY NOTES

DIVISION VIII
HEAD 14
MINISTRY OF
ECONOMIC DEVELOPMENT
INTERIOR

1. * Normal increments.

(a) Post created by Supplementary Estimates in 1968 and is no longer required.

(6) Changes in holder of posts. Two posts of Class II Clerks transferred from the Ministry of Home Affairs by Supplementary Estimates in 1968.

(10) Previous provision inadequate.

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
7,710	
403	
17,367	+ 718*
38,092	+ 58*
20,181	+ 1,296*
	- 2,024
4,734	+ 259*
11,881	+ 130*
2,130	+ 44*
3,993	+ 237*
1,772	
3,288	
? 034	
	+ 96*
35,869	+ 316*
10,562	+ 300*
22,454	
3,675	
1,179	
187,324	+ 1,430
28,866	
1,010	+ 125
2,022	
394	+ 250
13,626	+ 1,000
236	
2,307	+ 1,250
10,139	+ 2,640
3,406	+ 144
4,228	+ 1,000
1,099	
23,411	
1,456	- 2,000
92,200	+ 4,409
279,524	+ 5,839

3. Increased costs.

5. Increasing number of visitors to districts.

8. Increased maintenance costs and expansion of operations.

10. To provide for operation of new equipment and major repairs to plant at Orealla.

11. To provide for payment of stipends to forty-four additional Captains.

12. To provide for additional part-time caretaker for new depot at Orinduik.

13. To furnish new Rest Shelter at Orealla and proposed extension of Lethem Rest House.

16. Overprovided in 1968.

DETAILS OF CAPITAL EXPENDITURE

Allocation in 1966-1972 Development Programme	Sub- Head No.	Code No.	DIVISION VIII MINISTRY OF ECONOMIC DEVELOPMENT	1969 Estimates			1968
				Total	Specific Finance	Other Finance	Revised Estimates
\$				\$	\$	\$	\$
150,000	1	107,004	Purchase of Equipment				
3,000,000	2	107,005	Industrial Development	1,000,000		1,000,000	150,000
700,000	3	107,010	Co-operative Development... ..	100,000		100,000	125,000
100,000	4	107,008	Integrated Planning	80,000	70,000	10,000	5,000
5,000,000	5	107,011	Hydro-Power Investigation.. ..	250,000		250,000	
150,000		107,009	<i>Agricultural Census</i>	(a)			80,000
			TECHNICAL ASSISTANCE				
5,265,000	6	107,006	Specialist Assistance	150,000		150,000	130,000
	7	107,007	Feasibility Studies	1,570,000	1,500,000	70,000	900,000
			INTERIOR AND AMERINDIAN DEVELOPMENT				
78,000	8	107,012	Rest Shelter & Hostels	65,000	65,000		41,000
90,000	9	107,013	Removal of Administrative Headquarters from Orinduik .. to Kurukabarry	70,000	70,000		9,000
500,000	10	107,014	General Development... ..	49,000	49,000		30,000
200,000	11	107,015	Roads	53,000	53,000		30,000
50,000	12	107,016	Amerindian Lands Commission ..	50,000		50,000	55,000
642,000	13	107,017	Amerindian Education.	14,000	14,000		
72,000	14	107,018	Oxfam Grant				14,000
50,000	15	107,019	Purchase of Equipment.	24,000	24,000		
1,000,000	16	107,020	Resettlement	1,000,000		1,000,000	
17,047,000			Total: Division VIII	4,475,000	1,845,000	2,630,000	1,569,000

EXPLANATORY NOTES

1968 Approved Estimates	1967 Actual	1966 Actual
\$	\$	\$
1,000	1,144	2,187
150,000	447,340	147,439
100,000	83,399	73,584
40,000		
125,000		
100,000	100,720	80,362
3,200,000	647,446	
	13,285	2,407
230,000	43,054	92,448
	21,287	
70,000	19,824	1,658
	9,175	
17,000		
4,033,000	1,386,674	400,085

DIVISION VIII
MINISTRY OF ECONOMIC
DEVELOPMENT

2. See note below.*
 3. See note below. **
 4. See note below. ***
 5. To meet expenditure in respect of the study of the the feasibility of establishing a hydro-power complex at Tihoku.
 (a) Now shown under Head 13 - Ministry of Economic Development in the Current Estimates.
 6. See note below. †
 7. To provide for feasibility studies and pre-feasibility investigations. U.S.A.I.D. Loan.
 8. To complete construction of the Georgetown hostel. U.K. Grant/Loan.
 9. To complete construction of new headquarters. U.K. Grant.
 10. See note below. ‡
 11. To continue the road development programme in the Amerindian Area. U.K. Grant.
 12. To meet the expenses of the Commission.
 13. To provide for the training of Amerindians in various skills. U.K. Grant.
 15. To provide for the purchase of four Land Rovers. Foreign Loan anticipated.
 16. To provide for resettlement in the Interior.

* To provide for the continued development of industrial estates and commercial farms, and participation of joint ventures.

**To assist the development of Co-operatives and to grant loans to Co-operative Agricultural Societies.

***To provide for the implementation of the U.N. Special Fund Project on integrated Planning

‡ Counterpart contribution to Technical Assistance and salaries, allowances and other expenses in connection with Technical Assistance.

† To provide for various agricultural and other projects for Amerindian Development. U.K. Grant.

DIVISION IX
ATTORNEY GENERAL
Summary

Head No.	Particulars	Statutory Provision	To be Voted	Total
		\$	\$	\$
	Current			
15	Attorney General	28,080	215,894	243,974
16	Official Receiver	-	90,156	90,156
17	Deeds Registry	-	106,770	106,770
	Total	28,080	412,820	440,900
	Capital	-	-	-
	Total Division IX ..	28,080	412,820	440,900

Establishment			Sub-Head No.	Code No.	HEAD 15 ATTORNEY GENERAL	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
			1	014,600	PERSONAL EMOLUMENTS STATUTORY	\$	\$	\$	\$
			(1)		Unfixed Establishment Remuneration of the Attorney General	25,200	25,200	25,200	25,200
					Total Statutory	25,200	25,200	25,200	25,200
				014,001	APPROPRIATION Fixed Establishment				
1	1	1	(2)		Solicitor General F 2	12,000	12,000	12,000	12,000
			(3)		Personal Allowance to Mr. M. Shahabudeen	1			
1	1	1	(4)		Chief Parliamentary Counsel F 5	10,560	10,560	10,560	10,560
1	1	1	(5)		Senior Parliamentary Counsel F 9	9,360	9,360	9,360	9,360
			(6)		Personal Allowance to Mr. B.T.I. Pollard	2,640			
1	1	1	(7)		Parliamentary Counsel F10	8,880	8,880	8,880	8,880
			(8)		Supernumerary Parliamentary Counsel F10	8,880			
2	2	2	(9)		Assistant Parliamentary Counsel A 1	13,152	11,624	11,512	10,752
2	2	2	(10)		Principal Legal Advisers .. F 9	18,720	18,720	18,720	18,720
2	3	3	(11)		Senior Legal Advisers F10	26,640	26,640	26,640	17,760
			(12)		Supernumerary Senior Legal Adviser F10	8,880			
5	5	5	(13)		Crown Counsel A 1	32,740	30,990	29,020	25,185
1	1	1	(14)		Senior Clerk A19	3,904	3,716	3,792	4,234
1	1	1	(15)		Senior Woman Secretary.. .. A19	3,996	3,800	3,792	3,572
7	8	8	(16)		Clerical Establishment - 1 Secretary A25				
					3 Senior Clerical Assistants A31				
					4 Clerical Assistants .. A34	16,604	16,200	16,932	17,962
1	1	1	(17)		Librarian A31	2,269	2,176	2,124	2,124
			(18)		Unfixed Establishment Personal Allowance to Mr. R. M. Delph	1,440			
			(19)		Additional Legal Assistance	4,000	4,000	4,000	5,000
2	2	2	(20)		Telephonist/Office Assistant B10	1,878	1,878	1,494	
			(21)		Messengers C 4	2,640	2,544	2,544	2,501
			(22)		Acting Allowances	1,000	1,000	1,000	1,500
			(23)		Temporary Clerical Assistance ..	10	10	10	510
			(24)		House Allowances	4,800			
					Total Appropriation	194,994	164,098	162,380	150,729
					Total Personal Emoluments	220,194	189,298	187,580	175,920
					OTHER CHARGES				
			2	014,003	Provision for Travelling Expenses of the Attorney General	2,880	2,880	2,880	1,965
			3	014,002	Transport and Travelling	3,900	1,000	1,000	1,644
			4	014,004	Miscellaneous	1,500	1,500	1,200	1,244
			5	014,006	Telephones	10,000	10,000	1,000	2,000
			6	014,007	Library	5,500	5,500	5,500	6,461
					Total Other Charges	23,780	20,880	11,580	13,314
					GRAND TOTAL: Head 15	243,974	210,178	199,160	189,234
					Less Statutory:	28,080	28,080	28,080	28,080
.27	30	32			To be voted	215,894	182,098	171,080	161,154

EXPLANATORY NOTES

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
25,200	
25,200	
11,520	
10,560	+ 1
9,360	
8,880	+ 2,640
	+ 8,880
13,772	+ 1,640*
18,720	
17,760	
25,545	+ 8,880
4,045	+ 3,720*
	+ 112*
	+ 204*
13,171	- 328
	+ 145*
4,000	+ 1,440
2,712	+ 384
1,000	+ 96*
10	
	+ 4,800
141,055	+ 32,614
166,255	+ 32,614
2,616	
724	+ 2,900
1,132	+ 300
4,448	+ 9,000
8,920	+ 12,200
175,175	+ 44,814
27,816	
147,359	+ 44,814

DIVISION IX
HEAD 15
ATTORNEY GENERAL

1. * Normal increments.

(1) Ordinance No. 7 of 1965.

(3) To provide for the payment of a personal pensionable allowance to Mr. M. Shahabudeen, Solicitor General with effect from 1st January, 1968.

(6) To provide for the payment of a personal pensionable allowance to Mr. B.T.I. Pollard, Senior Parliamentary Counsel with effect from 14th October, 1968.

(8) To provide for OPEX assignee engaged to revise the laws.

(12) Post created by Supplementary Estimates in 1968.

(16) Overprovided in 1968.

(18) New item created by Supplementary Estimates in 1968.

(20) Previous provision inadequate. Redesignation of post of 'Telephonist'.

(24) To provide for the payment of House Allowances in lieu of furnished quarters.

- 2. Order No. 21 of 1965.
- 3. Increased travelling, and to provide 'Scale C' travelling allowance for OPEX assignee - see note at (6).
- 4. Previous provision inadequate.
- 5. Ditto.

† Personal Emoluments .. \$ 25,200
Other Charges 2,880

Total \$ 28,080

N.B. The figures in italics are statutory provisions and are not to be voted.

EXPLANATORY NOTES

DIVISION IX
HEAD 15
ATTORNEY GENERAL

Increase (+)
or
Decrease (-)
on
1968
Provision

\$

1. * Normal increments.

25,200

(1) Ordinance of. 7 of 1965.

25,200

11,520

10,560

9,360

8,880

+ 8,880.

(6) To provide for OPEX assignee engaged to review the laws.

13,120

+ 1,640*

18,720

17,760

+ 8,880

(10) Post created by Supplementary Estimates in 1968.

25,545

+ 3,720*

4,045

+ 112*

+ 204*

13,171

- 328

(14) Overprovided in 1968.

+ 145*

+ 1,440

(16) New item created by Supplementary Estimates in 1968.

4,000

+ 384

(18) Previous provision inadequate. Redesignation of post of 'Telephonist'.

2,712

+ 96*

1,000

10

141,055

+ 25,173

166,255

+ 25,173

2,616

2. Order No. 21 of 1965.

724

+ 500

3. Increased travelling, and to provide 'Scale C' travelling allowance for OPEX assignee - see note at (6).

1,132

+ 300

4. Previous provision inadequate.

4,448

+ 9,000

5. Ditto.

8,920

+ 9,800

175,175

+ 34,973

27,816

† Personal Emoluments .. \$ 25,200

Other Charges 2,880

147,259

+ 34,973

Total \$ 28,080

N.B. The figures in italics are statutory provisions and are not to be voted.

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 16 ATTORNEY GENERAL OFFICIAL RECEIVER	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
			1	015,001	PERSONAL EMOLUMENTS	\$	\$	\$	\$
					Fixed Establishment				
			(1)		Official Receiver, Public Trustee and Crown Solicitor F 9	9,360	11,525	9,360	9,360
1	1	1	(2)		Deputy Crown Solicitor. .. F13	8,160	3,400	8,160	
1	1	1	(3)		Legal Assistant.. .. A 1	6,907	7,387	6,427	8,314
1	1	1	(4)		Litigation Officer A9a	4,866	4,638	4,512	
1	1	1	(5)		Assistant Litigation Officer A19	3,609	3,489	4,081	4,440
1	1	1	(6)		Trust Officer A9a	4,896	4,656	4,656	4,512
1	1	1	(7)		Senior Clerk A19	3,823	3,674	3,674	3,577
9	9	9	(8)		Clerical Establishment - 2 Class I Clerks A25 3 Class II Clerks A32 1 Senior Clerical Assistant A31 3 Clerical Assistants .. A34	18,735	16,982	19,832	18,968
					Unfixed Establishment				
1	1	1	(9)		Messenger C 4	1,280	1,220	1,620	1,620
			(10)		Acting Allowances,	10	420	10	
			(11)		Temporary Clerical Assistance ...	10		10	
					Total Personal Emoluments	61,656	57,399	62,342	50,791
					OTHER CHARGES				
			2	015,002	Transport and Travelling	2,000	2,000	2,000	565
			3	015,004	Miscellaneous	1,000	1,000	1,000	805
			4	015,006	Telephones	1,000	1,000	1,000	-
			5	015,007	Library	500	800	500	554
			6	015,059	Legal Costs, Fees etc.	24,000	24,000	24,000	9,977
					<i>Ex Gratia Payments.</i>				1,750
					Total Other Charges	28,500	28,800	28,500	13,651
17	17	17			GRAND TOTAL: Head 15 ..	90,156	86,199	90,842	64,442

EXPLANATORY NOTES

DIVISION IX
 HEAD 16
 ATTORNEY GENERAL
 OFFICIAL RECEIVER

1966 Actual	Increase (+) or Decrease (-) on 1966 Provision
\$	\$
9,313	
10,812	+ 480*
7,045	+ 354*
323	- 472
	+ 240*
	+ 149*
20,497	- 1,097
1,618	- 340
1,966	
51,574	- 686
1,298	
900	
164	
16,490	
220	
19,072	
70,646	- 686

1. * Normal increments.

(5) Change in holder of post.

(8) Changes in holders of posts.

(9) Change in holder of post.

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 17 ATTORNEY GENERAL DEEDS REGISTRY	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1968 Actual
1967	1968	1969							
			1	003,001	APPROPRIATION PERSONAL EMOLUMENTS	\$	\$	\$	\$
					Fixed Establishment				
1	1	1	(1)		Registrar F 9	9,360	9,360	9,360	9,360
1	1	1	(2)		Chief Registry Officer ... A 2	5,376	4,392	7,056	5,112
1	1	1	(3)		Assistant Registrar.. .. A 2	5,376	2,688	5,856	
4	4	4	(4)		Senior Registry Officers... A 9a	22,184	16,387	21,190	14,774
4	4	4	(5)		Registry Officers A19	14,640	6,160	14,256	7,248
	1	1	(6)		Assistant Accountant. ... A19	3,444	1,692	3,384	
18	20	20	(7)		Clerical Establishment -				
					1 Class I Clerk A25				
					14 Class II Clerks.. .. A32				
					1 Senior Clerical				
					Assistant A31				
					4 Clerical Assistants ... A34	37,599	50,419	39,446	32,162
					Unfixed Establishment				
2	2	2	(8)		Messengers C 4	2,558	2,449	2,878	2,304
			(9)		Acting Allowances	100	3,662	10	3,337
			(10)		Temporary Clerical Assistance..	100	600	10	1,514
					<i>Supernumerary Conveyancing</i>				
					Officer A13				4,337
					Total Personal Emoluments	100,737	97,809	103,446	80,198
					OTHER CHARGES				
			2	003,002	Transport and Travelling... ..	2,140	2,022	2,140	1,336
			3	003,004	Miscellaneous	1,000	965	900	482
			4	003,006	Telephones	2,000	1,900	1,500	302
			5	003,017	Uniforms	178	178	160	15
			6	003,038	Land Registration, Miscellaneous				
					Expenses	100	100	100	34
			7	003,040	Fees for Examination of				
					Patents	615	615	615	238
					Total Other Charges	6,033	5,780	5,415	2,407
31	34	34			GRAND TOTAL: Head 16 . .	106,770	103,589	108,861	82,605

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EXPLANATORY NOTES

DIVISION IX
HEAD 17
ATTORNEY GENERAL
DEEDS REGISTRY

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
8,160	- 1,680
5,376	- 480
16,600	+ 994*
11,401	+ 384*
	+ 60*
29,353	- 1,847
2,604	- 320
1,181	+ 90
2,400	+ 90
4,435	
81,510	- 2,709
1,937	
396	+ 100
	+ 500
148	+ 18
88	
38	
2,607	+ 618
84,117	- 2,091

- 1. * Normal increments.
- (2) Change in holder of post.
- (3) Ditto
- (7) Changes in holders of Posts.
- (8) Ditto.
- 3. Previous provision inadequate.
- 4. Ditto.
- 5. To provide for wet weather wear.

DETAILS OF CAPITAL EXPENDITURE

Allocation in 1966-1972 Development Programme	Sub- Head No.	Code No.	DIVISION IX ATTORNEY GENERAL.	1969 Estimates			Revised Estimate
				Total	Specific Finance	Other Finance	
\$ 15,000	1	106,001	Purchase of Equipment	\$	\$	\$	\$
15,000			Total: Division IX				

EXPLANATORY NOTES

1968 Approved Estimates	1967 Actual	1966 Actual
\$	\$	\$

DIVISION IX
ATTORNEY GENERAL

DIVISION X
MINISTRY OF INFORMATION

Summary

Head No.	Particulars	To be Voted	Total
		\$	\$
18	Current		
	Ministry of Information	782,416	782,416
	Total	782,416	782,416
	Capital		
		490,000	490,000
	Total Division X	1,272,816	1,272,816

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 18 MINISTRY OF INFORMATION	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
						\$	\$	\$	\$
APPROPRIATION									
PERSONAL EMOLUMENTS									
Fixed Establishment									
1	1	1	(1)	069,001	Permanent Secretary F 6	10,320	10,320	10,320	10,320
					<i>Supernumerary Permanent Secretary</i> F 6	(a)	1		
1	1	1	(2)		Principal Assistant Secretary F11	8,640	15,120	8,640	8,640
1	1	1	(3)		Administrative Assistant ... A14	4,890	3,936	4,746	4,416
1	1	1	(4)		Assistant Accountant A19	4,150	3,570	3,958	3,120
13	14	14	(5)		Clerical Establishment -				
					1 Class I Clerk A25				
					2 Class II Clerks... .. A32				
					1 Senior Clerical Assistant A31				
					10 Clerical Assistants .. A34	27,549	27,070	27,848	23,071
INFORMATION SERVICES									
1	1	1	(6)		Chief Information Officer .. F11	8,640	4,320	8,640	8,640
1	1	1	(7)		Principal Information Officer A 7	6,336	6,256	6,276	6,036
2	2	2	(8)		Senior Information Officers A14	9,330	6,984	9,218	4,944
	1	1	(9)		Chief Films Officer... .. A 9a	4,656	2,256	4,080	
11	13	13	(10)		Information Officers... .. A20	47,217	41,873	44,670	39,274
1	1	1	(11)		Camerman A19	4,224	4,080	4,080	3,936
2	2	2	(12)		Assistant Cameramen... .. A25	6,312	4,866	6,213	3,321
1	1	1	(13)		Photographer A31	2,652	2,652	2,652	2,652
1	1	1	(14)		Librarian A31	2,256	2,124	2,124	
1	1	1	(15)		Technical Assistant Grade I A31	2,553	2,421	2,421	2,245
2	2	2	(16)		Technical Assistants Grade II... .. A32	3,786	3,546	3,546	3,295
1	1	1	(17)		Film Assistant... .. B 4	2,352	2,352	2,352	2,352
	1	1	(18)		Artist Designer... .. A15	4,368	1,896	1,884	
ARCHIVES									
1	1	1	(19)		Archivist F13	8,160	8,160	8,160	8,160
1	1	1	(20)		Inspecting Officer A 4	5,876	5,636	5,636	5,352
1	1	1	(21)		Senior Binder/Repairer... .. B8a	2,064	2,054	2,054	2,022
CULTURE									
		1	(22)		Secretary, National History and Arts Council... .. A4	4656.			
Unfixed Establishment									
1	1	1	(23)		Programme Supervisor	5,000		4,944	
1	1	1	(24)		Binder/Repairer B10	1,518	750	1,494	
		1	(25)		Receptionist C 2	1,692	1,620		
5	5	4	(26)		Messengers C 4	6,154	5,980	7,600	4,564
1	1	1	(27)		Chauffeur C 3	1,620	1,620	1,620	1,620
			(28)		Overtime Allowances to Messengers	100	221	100	55
			(29)		Acting Allowances	100	4,200	100	1,787
			(30)		Temporary Clerical Assistance...	10	9,492	10	3,990
52	57	58			Total Personal Emoluments	197,181	185,376	185,386	153,812

EXPLANATORY NOTES

DIVISION X
HEAD 18
MINISTRY OF INFORMATION

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
	+ 144*
	+ 192*
	299
8,640	
5,916	+ 60*
4,800	+ 112*
	+ 576
34,522	+ 2,547*
3,700	+ 144*
3,190	+ 99*
4,741	
	+ 132*
2,124	+ 132*
3,060	+ 240*
2,352	
	+ 2,484
8,160	
5,046	+ 240*
1,878	+ 10*
	+ 4656
	+ 56*
	+ 24*
	+ 1,692
	- 1,446
88,129	+ 11,795

1. * Normal increments.

(a) Post provided by Supplementary Estimates in 1968 - no longer required.

(5) Changes in holder of posts.

(9) Post regraded from salary scale A14 by Supplementary Estimates in 1968

(18) Post regraded from salary scale B4 by Supplementary Estimates in 1968.

(22) Previously shown under Head 38 - Ministry of Education.

(24) Post provided in substitution for one post of Messenger by Supplementary Estimates in 1968.

(25) See note at (24).

Establishment			Sub-Head No.	Code No.	HEAD 18 MINISTRY OF INFORMATION (CONT' D.).	1969	1968	1960	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
						\$	\$	\$	\$
52	57	58			OTHER CHARGES				
			2	069,002	Transport and Travelling .. .	10,500	9,442	9,442	5,305
			3	069,004	Miscellaneous	3,000	3,000	3,000	2,271
			4	069,005	Telegrams	200	200	200	2,084
			5	069,006	Telephones... ..	9,000	9,000	4,500	2,001
			6	069,007	Library and Publications	2,200	2,000	2,200	1,558
			7	069,033	Distribution Expenses (Publications etc.)... ..	14,000	15,000	10,000	15,856
			8	069,048	Purchase & Production of Films Photographs & Other Visual Aids	40,000	12,000	12,500	8,582
				069,049	<i>Production of Films, Photographs and other Visual Aids</i>	(b)	26,000	26,500	25,510
			9	069,050	Maintenance of Equipment	1,700	1,600	1,700	1,085
			10	069,051	Broadcasting (General)	15,000	36,000	12,000	16,372
			11	069,052	Fees for Performing Rights.. ..	3,800	3,800	3,800	3,800
			12	069,053	Operation and Maintenance of Motor Vehicles	10,000	10,800	6,000	6,772
			13	069,054	Exhibitions and Fairs.. ..	500	500	500	180
			14	069,055	Preservation of Archives	3,000	3,000	3,000	468
			15	069,161	Processing of Technical Information	16,000	15,000	16,000	15,820
			16	069,207	Commonwealth Institute Grant	720	720	720	
			17	069,291	Expenses Film Censorship	4,490	4,490	4,490	3,531
			18	069,300	Public Free Library	201,000	191,000	191,000	135,000
			19	069,623	Publishing and Publicising.. ..	63,000			
			20	069,288	History and Culture	54,000			
			21	069,301	Museum Committee and Royal Agricultural and Commercial Society Museum and Zoological Gardens	130,000			
			22	069,302	Board of Trustees, Georgetown Cultural Centre	3,125			
					Total Other Charges	585,235	343,552	307,552	246,195
52	57	58			GRAND TOTAL: Head 17	782,416	528,928	492,938	400,007

EXPLANATORY NOTES

DIVISION X
HEAD 18
MINISTRY OF INFORMATION
(CONT'D.).

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision	
\$	\$	
	+ 1,058	2. Previous provision inadequate.
	+ 4,500	5. Ditto.
9,914	+ 4,000	7. Ditto.
10,387	+ 27,500	8. Change of designation of subhead and amalgamation with subhead "Purchase of Films, Photographs and other Visual Aids."
22,947	- 26,500	(b) See note at 8.
148		9. Change in designation of subhead "Maintenance of Films and Projection Equipment".
6,457	+ 3,000	10. Previous provision inadequate.
3,498		
6,398	+ 4,000	12. Ditto.
116		
1,101		
16,824		
3,153		
170,718	+ 10,000	18. Increased subvention towards normal growth of library services.
	+ 63,000	19. Previously shown under Capital Estimates, Division X.
	+ 54,000	20. Previously shown under Head 38 - Ministry of Education.
	+ 130,000	21. Ditto
	+ 3,125	22. Ditto
251,661	+ 277,683	
339,790	+ 289,478	

DETAILS OF CAPITAL EXPENDITURE

Allocation in 1966-1972 Development Programme	Sub- Head No.	Code No.	DIVISION X MINISTRY OF INFORMATION	1969 Estimates			1968
				Total	Specific Finance	Other Finance	Revised Estimates
\$				\$	\$	\$	\$
100,000		121,001	Development Programme - Publishing and Publicising ..	(a)			18,000
500,000	1	121,002	Purchase of Equipment	490,400	450,000	40,400	30,000
150,000	2	121,003	Establishment of National Broadcasting Service.				80,000
750,000			Total: Division X	490,400	450,000	40,400	128,000

EXPLANATORY NOTES

1968 Approved Estimates	1967 Actual	1966 Actual
\$	\$	\$
20,000	7,625	13,542
30,000	8,149	33,722
50,000	15,774	47,264

DIVISION X
MINISTRY OF INFORMATION

- (a) Now shown under Head 17- Ministry of Information in the Current Estimates.
1. To provide for the purchase of five transmitters, one alternator, aerials, and other miscellaneous equipment and their installation at the National Broadcasting Studios. Foreign Loan anticipated.

DIVISION XI
MINISTRY OF HOME AFFAIRS
Summary

Head No.	Particulars	Statutory Provision	To be Voted	Total
	Current	\$	\$	\$
19	Ministry of Home Affairs	21,000	621,806	642,806
20	- Police	10,320	7,279,031	7,289,351
21	- Prisons	-	1,071,183	1,071,183
22	- Fire Protection Services ..	-	925,244	925,244
23	- Printery	-	739,548	739,548
24	- Probation & Welfare Service	-	345,117	345,117
	Total	31,320	10,981,929	11,013,249
	Capital		615,000	615,000
	Total Division XI ..	31,320	11,596,929	11,628,249

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 19 MINISTRY OF HOME AFFAIRS	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
			1	017,001	PERSONAL EMOLUMENTS	\$	\$	\$	\$
					STATUTORY				
					Fixed Establishment				
1	1	1	(1)		Chairman, Elections Commission ..	12,000	12,000	12,000	12,000
					Unfixed Establishment				
			(2)		Provision for Remuneration of Members of the Elections Commission	9,000	8,500	9,000	
					Total Statutory	21,000	20,500	21,000	12,000
					APPROPRIATION				
					Fixed Establishment				
1	1	1	(3)		Permanent Secretary F 6	10,320		10,320	2,386
1	1	1	(4)		Principal Assistant Secretary F11	8,640	17,280	8,640	18,000
3	3	3	(5)		Assistant Secretaries... .. A 2	18,275	12,419	18,408	11,775
2	2	2	(6)		Administrative Assistants .. A14	8,858	12,147	9,179	16,631
1	1	1	(7)		Chief Accountant. F16b	6,600	1,100	6,600	6,600
1	1	1	(8)		Field Auditor A 9a	4,620	3,056	4,512	
1	1	1	(9)		Accountant A 9a	4,996	9,136	4,716	4,196
2	2	2	(10)		Assistant Accountants... .. A19	7,984	3,487	7,710	6,623
1	1	1	(11)		Personnel Officer A13	4,965	5,433	4,796	5,911
1	1	1	(12)		Senior Woman Secretary.. .. A19	4,143	4,070	3,916	3,806
1	1	1	(13)		Senior Clerk. A19	3,856	3,292	3,384	4,832
1	1	1	(14)		Stock Verifier... .. A25	2,760			
32	25	23	(15)		Clerical Establishment -				
					5 Class I Clerks A25				
					8 Class II Clerks. A32				
					1 Secretary A25				
					1 Senior Clerical Assistant A81				
					8 Clerical Assistants. .. A34	54,735	51,964	55,858	70,295
					Unfixed Establishment				
1	1	1	(16)		Messenger/Receptionist.. .. C 2	1,786	1,772	1,738	1,690
1	1	1	(17)		Office Assistant... .. C 2	1,591	1,544	1,542	2,187
4	3	3	(18)		Messengers C 4	4,383	3,455	4,078	5,409
2	2	2	(19)		Watchmen C 6	2,400	2,763	2,400	3,223
			(20)		Temporary Clerical Assistance...	10	234	10	2,558
			(21)		Acting Allowances.	10	3,734	10	4,033
			(22)		Overtime to Messengers and Watchmen.	100	172	100	115
					Total Appropriation	151,032	137,058	147,917	170,270
56	48	47			Total Personal Emoluments	172,032	157,558	168,917	182,270

EXPLANATORY NOTES

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DIVISION XI
HEAD 19
MINISTRY OF HOME AFFAIRS

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
7,180	
7,180	
10,667	
12,311	
17,812	- 133
17,091	- 321
4,583	
	+ 108*
1,712	+ 280*
8,160	+ 274*
3,170	+ 169*
3,989	+ 227*
3,529	+ 472
	+ 2,760
65,743	- 1,123
124	+ 48*
398	+ 49*
4,696	+ 305
3,170	
4,874	
5,203	
167,232	+ 3,115
174,412	+ 3,115

1. * Normal increments.

(1) Order No. 38 of 1966.

(5) Change in holder of post.

(6) Ditto.

(9) Previous provision inadequate.

(12) Ditto.

(13) Change in holder of post.

(14) New post.

(15) Two posts of Class II Clerks transferred to Ministry of Local Government - Interior by Supplementary Estimates in 1968.

DETAILS OF CURRENT EXPENDITURE.

Establishment			Sub-Head No.	Code No.	HEAD 19 MINISTRY OF HOME AFFAIRS (CONT'D.).	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
						\$	\$	\$	\$
56	48	47			OTHER CHARGES				
			2	017,002	Transport and Travelling	6,000	6,000	6,000	3,666
			3	017,004	Miscellaneous	2,200	2,500	2,000	1,841
			4	017,005	Telegrams	500	500	500	49
			5	017,006	Telephones	114,000	118,000	48,000	47,011
			6	017,007	Library and Publications	500	500	500	375
			7	017,011	Repatriation.. .. .	8,000	8,000	8,000	6,200
			8	017,012	Commonwealth War Graves Commission - Upkeep of War Graves	574	574	574	
			9	017,073	Expenses - Elections Commission..	20,000	20,000	20,000	10,968
			10	017,074	Grant to Ex-Servicemen's Association.	3,500	3,100	3,100	3,100
			11	017,075	Expenses - General Emergency .. .	1,000	1,000	1,000	35,624
			12	017,538	Independence Anniversary Celebrations	14,500	13,500	13,500	7,038
			13	017,625	National Elections	50,000			
			14	017,642	National Registration	250,000			
					Total Other Charges	470,774	173,674	103,174	115,872
					GRAND TOTAL: Head 19 .. .	642,806	331,232	272,091	298,142
					Less Statutory .. .	21,000	20,500	21,000	12,000
					To be voted..	621,806	310,732	251,091	286,142
56	48	47							

EXPLANATORY NOTES

DIVISION XI
HEAD 19
MINISTRY OF HOME AFFAIRS
(CONT'D.).

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	
4,851	
1,416	+ 200
178	
447	+ 66,000
2,597	
648	
15,849	
3,100	+ 400
1,266,313	
	+ 1,000
	+ 50,000
	+ 250,000
1,295,399	+ 367,600
1,469,811	+ 370,715
7,180	
1,462,631	+ 370,715

3. Previous provision inadequate.

5. Ditto.

10. Increased grant.

12. To provide for celebrations at the Embassy in Caracas.

13. Previously shown under Capital Estimates, Division XI.

14. Previously shown under Capital Estimates, Division XI.

N.B. The figures in italics are statutory provisions and are not to be voted.

Establishment			Sub-Head No.	Code No.	HEAD 20 MINISTRY OF HOME AFFAIRS POLICE	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
			1	019,600	PERSONAL EMOLUMENTS STATUTORY	\$	\$	\$	\$
1	1	1	(1)		Fixed Establishment Commissioner of Police	10,320	2,580	10,320	13,578 ₁
				019,001	Total Statutory	10,320	2,580	10,320	13,578
					APPROPRIATION				
					Fixed Establishment				
1	1	1	(2)		Deputy Commissioner of Police F11	8,640	8,640	8,640	7,200
4	4	6	(3)		Assistant Commissioners . . . F13	48,960	32,640	32,640	24,854
7	7	10	(4)		Senior Superintendents . . . F14	73,760	51,840	53,760	36,524
9	9	13	(5)		Superintendents A 6	67,810	48,712	48,664	40,577
7	8	11	(6)		Deputy Superintendents . . . P 1	50,988	35,401	36,992	39,456
1	1	1	(7)		Supernumerary Deputy Superintendent P 1	4,896	4,108	4,108	3,766
27	28	34	(8)		Assistant Superintendents and Cadet Officers . . . P1/P 4	134,344	97,282	116,060	98,533
1	1	1	(9)		Police Finance Officer . . . F16b	6,600	6,600	6,600	6,600
1	1	1	(10)		Assistant Finance Officer . . P 1	3,792	4,198	4,368	4,040
1	1	1	(11)		Quartermaster P1a	4,896	4,776	4,776	4,580
1	1	1	(12)		Traffic Officer F14	7,680	7,680	7,680	7,680
1	1	1	(13)		Traffic Education Officer . . P 1	3,792	948	3,792	
1	1	1	(14)		Transport Officer P 1	5,136	5,136	5,136	4,896
1	1	1	(15)		Bandmaster A 7	5,816	5,536	5,576	5,336
1	1	1	(16)		Assistant Bandmaster . . . P1a <i>Supernumerary Assistant Bandmaster P1a</i>	4,092	3,956	3,948	3,068
1	1	1	(17)		Communications Officer . . . A 6	5,076	4,656	4,836	4,624
1	1	1	(18)		Motor Mechanic P 2	4,224	4,080	4,080	4,040
10	10	13	(19)		Chief Inspectors P 3	49,160	34,740	39,360	33,902
57	57	68	(20)		Inspectors P 5	232,274	183,332	203,482	182,360
2	2	2	(21)		Coxswains B10	3,756	4,203	3,756	3,756
			(22)		Personal Pensionable Flying Allowance	1,920	480	1,920	
					Unfixed Establishment				
112	112	136	(23)		Sergeants P 8	403,020	363,104	352,300	349,547
225	225	270	(24)		Corporals P 9	709,211	622,895	602,800	576,508
1347	1347	1589	(25)		Constables P11	3,144,755	2,634,278	2,863,500	2,640,172
77	77	77	(26)		Women Police -				
					5 Sergeants P 8				
					9 Corporals P 9				
					63 Constables P11	166,201	169,245	165,330	150,697
1	1	1	(27)		Records Officer A25	3,552	3,552	3,552	3,552
6	6	6	(28)		Band Apprentices C 5	6,437	5,647	6,954	4,760
			(29)		Allowances -				
					(a) Mounted Branch Officers \$ 360				
					(b) Detectives 17,500				
					(c) First Aid 1,600				
					(d) Drivers -				
					Motor Vehicles 14,400				
					(e) Drum & Fife Band . . . 1,250				
					(f) House 312,000				
					(g) Rough Riders & Buglers (Mounted Branch) 2,750				
					(h) Station 54,000				
					(i) Certified Launch Engineers & Coxswains 2,400				
					(j) Pound Keepers 420				
					(k) Education 13,500				
					(l) Laundry 11,000				
					(m) Risk 270				
1903	1906	2249			Carried forward	5,549,238	4,719,832	4,988,060	4,561,920

EXPLANATORY NOTES

DIVISION XI
HEAD 20
MINISTRY OF HOME AFFAIRS
POLICE

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
4,300	
4,300	
3,600	
29,393	+ 16,320
22,212	+ 20,000
40,842	+ 19,146*
31,802	+ 13,996*
	+ 788*
89,043	+ 18,284
6,600	- 576
4,436	+ 120*
7,680	
144	
3,584	+ 240*
2,308	+ 144*
1,944	
4,480	+ 240*
4,512	+ 144*
34,599	+ 9,800
180,112	+ 28,792
3,756	
319,037	+ 50,720
541,616	+ 106,411
2,569,233	+ 281,255*
136,429	+ 871*
3,552	
3,069	- 517
314,837	+ 38,000
4,358,820	+ 561,178

1. * Normal increments.

(1) Order No. 38 of 1966.

(3) Two new posts.
(4) Three new posts.
(5) Four new posts.
(6) Three new posts.

(8) Six new posts.

(10) Change in holder of post.

(17) Post regraded from scale PlA to scale A 6 by Supplementary Estimates in 1968.

(19) Three new posts.

(20) Two posts created by Supplementary Estimates in 1968. Nine new posts.

(23) Six posts created by Supplementary Estimates in 1968. Eighteen new posts.

(24) Twelve posts created by Supplementary Estimates in 1968. Thirty-three new posts.

(25) Forty posts created by Supplementary Estimates in 1968. Two hundred and two new posts.

(28) Changes in holders of posts.

(29) Increase in allowances consequent on increase in establishment.

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 29 MINISTRY OF HOME AFFAIRS POLICE (CONT'D.).	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
					\$	\$	\$	\$	
1903	1906	2249	1	019,001	<i>Brought forward</i>	5,549,238	4,719,832	4,988,060	4,561,922
85	85	88	(30)		Barrack Labourers -				
					14 on C 4				
					44 on C 6				
					30 Part-time	94,541	89,942	84,624	95,961
2	2	2	(31)		Boatmen C.4	1,620	1,620	3,030	1,630
1	1	1	(32)		Storekeeper - Powder Magazine C 4	1,620	1,620	1,620	1,620
1	1	1	(33)		Caretaker - Fort Wellington Rest House. C 8	1,302	1,302	1,302	1,334
			(34)		Police Matrons & Female Searchers.	600	161	600	169
			(35)		Acting Allowances.	100	16,905	100	7,478
			(36)		<i>Disturbance Allowances</i>				
					Casual Pilots	2,400	6,364	2,400	6,306
						5,651,421	4,837,746	5,081,736	4,676,420
					Less payable from Head 33 - Post Office	7,380	7,164	7,164	
						5,644,041	4,830,582	5,074,572	4,676,420
					Less payable from Transport & Harbours Head	50,760	52,668	52,668	
					Total Appropriation	5,593,281	4,777,914	5,021,904	4,676,420
					Total Personal Emoluments	5,603,601	4,780,494	5,032,224	4,689,998
					OTHER CHARGES				
			2	019,002	Transport and Travelling	380,000	360,000	300,000	331,520
			3	019,004	Miscellaneous	14,500	11,185	13,000	11,653
			4	019,009	Lighting	16,000	13,283	14,000	13,781
			5	019,013	Ammunition, Arms & Equipment	148,000	73,000	73,000	64,753
			6	019,015	Sanitation and Labourers' Tools.	7,700	6,347	6,500	6,430
			7	019,017	Uniforms	294,000	228,872	229,000	224,134
			8	019,019	Maintenance of Compounds	10,500	10,016	10,500	7,365
			9	019,020	Upkeep of Band	3,000	2,941	3,000	2,076
				019,023	<i>Rent of Quarters</i>	(a)		1,000	970
			10	019,027	Prisoners' Rations.	16,500	15,153	16,500	18,174
			11	019,028	Funeral Expenses.	2,100	600	600	689
			12	019,061	Maintenance and operation of Air, Land & Water Transport.	240,000	246,183	182,000	143,576
			13	019,076	Books	4,500	4,500	4,500	3,889
			14	019,085	Furniture and Bedding.	55,000	28,791	29,000	26,423
			15	019,086	Medical Expenses.	5,600	3,983	5,000	2,688
			16	019,087	Maintenance of Mounts and Saddlery	35,000	34,868	35,000	24,946
			17	019,088	Conveyance of Prisoners,	6,500	6,197	6,500	5,061
			18	019,089	Court Expenses.	21,000	15,277	21,000	14,225
			19	019,090	Prevention and Detection of Crime	29,500	27,885	28,000	28,033
			20	019,091	Rural Constables.	8,200	5,217	8,200	1,125
			21	019,092	Musketry Prizes	1,500	1,000	1,000	999
			22	019,093	Refreshments - Early Parades	1,700	1,181	1,200	920
			23	019,094	Passports	15,000	11,981	10,000	5,380
			24	019,095	First Aid	400	400	400	240
			25	019,096	Revenue Protection.	7,000	6,865	7,000	4,788
			26	019,097	Cleaning of Pounds.	1,500	275	1,500	637
1992	1995	2341			<i>Carried forward</i>	1,324,700	1,116,000	1,007,400	944,475

EXPLANATORY NOTES

DIVISION XI
HEAD 20
MINISTRY OF HOME AFFAIRS
POLICE (CONT'D.).

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
4,358,820	+ 561,178
65,445	+ 9,917*
1,807	- 1,410
1,620	
1,334	
90	
8,006	
940	
4,438,062	+ 569,685
	- 216
4,438,062	+ 569,469
	+ 1,908
4,438,062	+ 571,377
4,442,362	+ 571,377
299,899	+ 80,000
12,328	+ 1,500
11,339	+ 2,000
49,101	+ 75,000
5,010	+ 1,200
203,500	+ 65,000
6,427	
2,402	
585	- 1,000
15,569	
525	+ 1,500
121,410	+ 58,000
2,664	
24,683	+ 26,000
3,213	+ 600
31,738	
4,900	
21,567	
24,970	+ 1,500
6,192	
	+ 500
429	+ 500
8,485	+ 5,000
45	
6,986	
1,225	
865,192	+ 317,300

1. * Normal increments.

(30) Previous provision inadequate. Three new posts.

(31) Posts are at present vacant.

2. On account of increase in establishment.

3. Ditto.

4. Ditto.

5. Ditto.

6. Ditto.

7. Ditto.

(a) Provision no longer required.

11. Increase in the number of funerals.

12. On account of increase in establishment.

14. Ditto.

15. Ditto.

19. Ditto.

21. Ditto.

22. Ditto.

23. Previous provision inadequate.

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 20 MINISTRY OF HOME AFFAIRS POLICE (CONT' D.).	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
						\$	\$	\$	\$
1992	1995	2341			<i>Brought forward</i> .. .	1,324,700	1,116,000	1,007,400	944,475
			27	019,098	Grant in Aid of Local Force Rifle Club .. .	750	750	750	750
			28	019,099	Security Precautions .. .	33,000	42,000	30,000	40,165
			29	019,100	Upkeep of Parade Ground.	3,000	3,000	3,000	281
			30	019,101	Welfare Fund .. .	8,700	7,416	8,000	7,481
			31	019,102	Maintenance of Dogs .. .	8,300	4,961	8,300	4,237
			32	019,103	Maintenance of Communication Equipment	15,000	14,776	15,000	11,990
			33	019,104	Special Constabulary .. .	150,000	140,000	140,000	217,993
			34	019,105	Training Equipment .. .	2,000	2,000	2,000	805
			35	019,224	Road Traffic Education.	12,000	11,900	12,000	4,450
			36	019,225	Maintenance of Traffic Lights & Road Signs.	18,000	17,877	18,000	11,536
			37	019,235	Maintenance of Generating Plant & Equipment .. .	6,000	3,947	4,000	3,169
			38	019,499	Maintenance of Office Equipment..	2,500	2,417	2,500	1,819
			39	019,500	Photographic Equipment & Technical Aids.. . . .	4,000	3,744	4,000	2,359
			40	019,501	Control of Explosives.	78,000	65,296	78,000	73,152
			41	019,502	Expenses of Police Entrance Examination .. .	2,000	2,000	2,000	
			42	019,627	Rental of Telex System.	13,800			
			43	019,628	Fees for Membership of Interpol	4,000			
				019,590	<i>Ex-Gratia Award to Estate of.</i> <i>Mr. R. C. Thom</i>		4,084		
Total Other Charges .. .						1,635,750	1,442,168	1,334,950	1,324,717
GRAND TOTAL:									
Head 20 ..						7,209,351	6,222,562	6,367,174	6,014,715
Less Statutory ..						10,320	2,580	10,320	13,578
1992	1995	2341				To be voted..	7,279,031	6,220,082	6,356,854
									6,001,137

EXPLANATORY NOTES

DIVISION XI
HEAD 20
MINISTRY OF HOME AFFAIRS
POLICE (CONT'D.).

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision	
\$	\$	
865,192	+ 317,300	
750		
42,000	+ 3,000	28. On account of increase in establishment.
774		
5,924	+ 700	30. Ditto
5,149		
15,318		
23,922	+ 10,000	34. Increased strength of Force.
1,580		
3,300		
5,211		
	+ 2,000	37. Increase in maintenance costs.
	+ 13,800	42. To provide for rental of Telex system.
	+ 4,000	43. To provide for fees for Associate Membership (Class 9) of International Police.
969,120	+ 350,800	
5,411,482	+ 922,177	
4,300		
5,407,182	+ 922,177	

The figures in italics are statutory provisions and are not to be voted.

Establishment			Sub-Head No.	Code No.	HEAD 21 MINISTRY OF HOME AFFAIRS PRISONS	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
			1	020,001	APPROPRIATION PERSONAL EMOLUMENTS	\$	\$	\$	\$
					Fixed Establishment				
1	1	1	(1)		Director of Prisons F11	8,640	8,640	8,640	7,200
1	1	1	(2)		Deputy Director of Prisons .. A 7	5,416	5,160	5,860	5,616
3	3	3	(3)		Senior Superintendents... .. F18	14,688	10,615	14,400	11,832
3	3	3	(4)		Superintendents of Prisons .. Pla	13,392	14,439	12,960	12,528
4	4	4	(5)		Assistant Superintendents of Prisons P 2	16,503	14,568	16,704	16,128
1	1	1	(6)		Steward P 2	4,429	4,140	4,176	4,141
4	4	4	(7)		Clerical Establishment - 2 Class II Clerks... .. A32 2 Clerical Assistants... .. A34	6,976	6,993	7,970	7,695
11	11	11	(8)		Chief Prison Officers P 6	37,796	25,514	37,612	31,060
3	3	3	(9)		Storekeepers - 2 on A25 1 on B 3	9,176	6,708	9,044	10,189
24	24	24	(10)		Principal Officers... .. P 8	70,592	74,464	74,464	67,341
1	1	1	(11)		Tutor Organiser A25	3,147	3,019	2,760	
3	3	3	(12)		Prison School Teachers... .. B 3	5,840		5,840	
202	202	202	(13)		Prison Officers P11	394,313	286,780	370,181	342,660
3	3	3	(14)		Prison Farm Supervisors. .. P 8	9,468	7,673	9,468	9,406
1	1	1	(15)		Master Baker P11	2,364	2,274	2,280	2,100
1	1	1	(16)		Woman Principal Officer... .. P 8	3,156	2,964	2,964	2,390
4	4	4	(17)		Women Prison Officers P11	7,906	9,502	7,518	7,541
1	1	1	(18)		Launch Coxswain... .. B10	1,601	1,547	1,553	1,505
1	1	1	(19)		Chauffeur Mechanic... .. B10	1,494	1,096	1,878	1,878
					Unfixed Establishment				
1	1	1	(20)		Wardress C 8	840		840	326
			(21)		Casual Wardresses	320	123	200	103
2	2	2	(22)		Messengers C 4	2,926	2,992	3,132	2,952
1	1	1	(23)		Mess Cook C 4	1,305	1,248	1,251	1,174
					Night Patrols. C 6				
1	1	1	(24)		Stores Assistant. C 4	1,620	1,557	1,620	1,445
45	45	45	(25)		Assistant Prison Officers .. P13	69,365	58,643	66,117	59,722
			(26)		House and Lodging Allowances. ...	49,400	38,788	49,400	43,140
			(27)		Station Allowances... ..	17,440	17,984	17,440	17,925
			(28)		Allowances to Officers for Skilled Services... ..	1,600	1,763	1,600	1,536
			(29)		Expenses in connection with Executions - Retainer to Executioner	660	720	660	700
			(30)		Acting Allowances	100	104	100	2,482
			(31)		Temporary Clerical Assistance ...	10		10	
			(32)		Education Allowances.	600	422	600	210
322	322	322			Total Personal Emoluments ..	763,083	610,440	739,242	672,927

EXPLANATORY NOTES

DIVISION XI
HEAD 21
MINISTRY OF HOME AFFAIRS
PRISONS

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
8,640	
5,376	- 444
13,268	+ 288*
8,455	+ 432*
11,210	- 201
4,328	+ 253*
14,095	- 994
24,019	+ 184*
4,934	+ 132*
48,401	- 3,872
	+ 387*
324,451	+ 24,132*
8,854	
2,034	+ 84*
	+ 192*
8,329	+ 388*
253	+ 48*
1,878	- 384
1,302	
125	+ 120
3,091	- 206
	+ 54*
8,719	
1,525	
57,486	+ 3,248*
35,629	
15,172	
1,609	
660	
2,169	
443	
187	
616,707	+ 23,841

1. * Normal increments.

(2) Change in holder of post.

(5) Changes in holders of posts.

(7) Changes in holders of posts.

(10) Some posts are at present vacant.

(19) Change in holder of post.

(22) Changes in holders of posts.

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 21 MINISTRY OF HOME AFFAIRS PRISONS (CONT'D).	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
						\$	\$	\$	\$
322	322	322			OTHER CHARGES				
			2	020,002	Transport and Travelling	14,000	11,152	16,500	11,635
			3	020,004	Miscellaneous	6,000	5,683	6,000	3,481
			4	020,008	Dietary	145,000	140,000	145,000	130,812
			5	020,009	Fuel, Light and Sanitation.. .. .	21,000	21,000	21,000	17,196
			6	020,017	Uniforms	22,250	22,250	22,250	8,447
			7	020,018	Training Facilities	3,000	3,000	3,000	2,396
			8	020,019	Upkeep of Buildings and Grounds..	4,000	4,000	4,000	2,917
			9	020,028	Funeral Expenses.. .. .	300	300	300	
			10	020,076	Books, Binding, etc.... .. .	800	800	800	1,533
			11	020,101	Welfare Fund Expenses.. .. .	600	600	600	418
			12	020,106	Clothing, Bedding and Equipment..	24,000	23,500	24,000	8,875
			13	020,107	Tools, Appliances, etc.	1,000	1,000	1,000	3,992
			14	020,108	Bakery	77,000	18,000	18,000	11,138
			15	020,109	Farms	18,500	17,500	18,500	14,563
			16	020,110	Executioner's Fees	150	25	150	
			17	020,111	Dental Plates etc. and Spectacles for Prisoners.. .. .	500	421	500	10
			18	020,112	Maintenance & Operation of Land & Water Transport.	8,500	8,000	6,000	2,317
			19	020,113	Prison Industries.	1,000	1,000	1,000	539
			20	020,114	Grants towards Travelling of Chaplains	500	500	500	500
			21	020,115	Gratuity Scheme for Young Offenders.	1,000	942	1,000	781
			22	020,116	Watching of Hospitalised Prisoners	1,000		1,000	315
			23	020,117	Earning Scheme... .. .	4,000	2,244	4,000	2,553
			24	020,118	Pig Development Scheme.	31,000	30,000	31,000	28,058
					<i>Grant to Public Free Library for Prison Library Service ..</i>				
					Total Other Charges	385,100	311,917	326,100	252,476
					Total Personnal Emoluments and Other Charges	1,148,183	922,357	1,065,342	925,403
					<i>Deduct:-</i>				
			101	020,637	Issues of Bread	77,000			
322	322	322			GRAND TOTAL: Head 21	1,071,183	922,357	1,065,342	925,403

EXPLANATORY NOTES

DIVISION XI
 HEAD .21
 MINISTRY OF HOME AFFAIRS
 PRISONS (CONT'D).

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
18,903	- 2,500
3,281	
100,108	
14,897	
15,399	
15	
2,871	
80	
664	
511	
18,126	
798	
24,399	59,000
12,255	
38	
2,688	+ 2,500
740	
500	
1,026	
7,676	
690	
23,095	
300	
249,060	+ 59,000
865,767	+ 82,841
	+ 77,000
	+ 5,841

2. See note at 18.

6. Redesignation of subhead "Uniforms for Officers and Matrons".

14. Issues now shown separately at subhead 101 below.

18. Provision for purchase of gasoline previously included under subhead 2.

101. See note at 14 above.

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 22 MINISTRY OF HOME AFFAIRS FIRE PROTECTION SERVICES	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
			1	021,001	APPROPRIATION PERSONAL EMOLUMENTS	\$	\$	\$	\$
					Fixed Establishment				
1	1	1	(1)		Chief Fire Officer F 2	8,400	8,400	8,400	8,728
1	1	1	(2)		Deputy Chief Fire Officer .. A 7	5,899	5,660	5,659	6,128
					<i>Aerodrome Fire Officer.. .. P1a</i>	(a)		4,592	
2	3	4	(3)		Station Officers P1a	17,630	12,567	11,840	6,711 ¹
1	1	1	(4)		Motor Mechanic P 3	3,936	3,936	3,936	3,608
8	9	9	(5)		Sub-Officers P 6	30,599	17,798	30,864	20,179
1					<i>Storekeeper A25</i>				
	1	1	(6)		Quartermaster P 8	2,868		2,868	
24	15	11	(7)		3 Section Leaders P 8				
					6 Leading Firemen P 9				
					2 Firemen P11	31,000	40,693	28,460	35,097
4	4	6	(8)		Clerical Establishment -				
					2 Class II Clerks. A32				
					4 Clerical Assistants. .. A34	9,622	7,221	4,006	5,172
					Unfixed Establishment				
166	243	276	(9)		21 Section Leaders P 8				
					42 Leading Firemen P 9				
					213 Firemen P11	596,044	484,699	577,724	409,454
2	2	3	(10)		Barrack Labourers C 6	3,696	2,924	2,719	2,976
			(11)		Duty Allowances.	4,000	2,811	4,000	2,803
			(12)		House Allowances	59,000	54,148	59,000	48,866
			(13)		Acting Allowances	500	444	500	1,344 ¹
			(14)		Allowances to Firemen for Skilled Services... ..	2,000	336	2,000	114
					Total Personal Emoluments	775,194	641,637	746,568	551,180
					OTHER CHARGES				
			2	021,002	Transport and Travelling	21,500	20,000	20,000	18,207
			3	021,004	Miscellaneous	4,200	4,000	4,000	2,134
			4	021,017	Uniforms and Bedding	34,350	34,350	34,350	24,215
			5	021,018	Expenses, Training Courses... ..	2,000	2,000	2,000	246
			6	021,028	Funeral Expenses.	600	200	600	200
			7	021,061	Maintenance and Operation of Land and Water Transport... ..	65,000	70,000	60,000	33,520
			8	021,121	Ambulance and First Aid Equipment	2,400	2,400	2,400	550
			9	021,122	Auxiliary Unit	5,000	4,900	3,900	1,485
			10	021,123	Maintenance of Pipelines in Commercial Area	1,000	1,000	1,000	31 ¹
			11	021,502	Purchase of Fire Equipment for Government Buildings... ..	14,000	17,000	10,000	5,059
					<i>Fuel, oil and grease</i>				7,691
					Total Other Charges	150,050	153,850	138,250	93,338
210	281	313			GRAND TOTAL: Head 22:	925,244	795,487	884,818	644,518

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EXPLANATORY NOTES

DIVISION XI
 HEAD 22
 MINISTRY OF HOME AFFAIRS
 FIRE PROTECTION SERVICES

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	
7,200	
1,754	+ 240*
	- 4,592
6,825	+ 5,790*
3,280	
15,576	- 265
44,679	+ 2,540
5,497	+ 5,616
378,493	+ 18,320
2,646	+ 977*
2,051	
44,986	
3,206	
1,169	
517,362	+ 28,626
15,984	+ 1,500
2,528	+ 200
25,736	
43,243	+ 5,000
594	
3,120	+ 1,100
551	
8,366	+ 4,000
100,122	+ 11,800
617,484	+ 40,426

1. * Normal increments.

(a) Post redesignated "Station Officer" by Supplementary Estimates in 1968.
 (3) See note at (a). Anticipated filling of vacancy.

(5) Changes in holders of posts.

(7) Previous provision inadequate. The following posts transferred to the Unfixed Establishment:
 1 Section Leader
 1 Leading Fireman
 2 Firemen.

(8) Previous provision inadequate.
 Two new posts of Clerical Assistants.

(9) See note at (7). Changes in holders of posts. The following are new posts
 2 Section Leaders
 3 Leading Firemen
 24 Firemen.

(10) One new post.

2. Increased travelling.

3. To provide for the operation of Fire Station at Long Creek.

7. Previous provision inadequate.

9. To provide for increase in strength of Unit.

11. To provide for replacements and for new equipment for additional offices.

Establishment			Sub-Head No.	Code No.	HEAD 23 MINISTRY OF HOME AFFAIRS PRINTERY	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
			1	022,001	APPROPRIATION PERSONAL EMOLUMENTS	\$	\$	\$	\$
					Fixed Establishment				
1	1	1	(1)		Controller of Government Printing and Stationery .. F11	8,640	8,640	8,640	8,640
1	1	1	(2)		Executive Assistant, Printing and Stationery Office A17	4,944	2,472	4,944	4,859
4	4	4	(3)		Clerical Establishment - 1 Secretary. A25 1 Senior Clerical Assistant A31 2 Clerical Assistants. .. A34	9,222	8,539	8,961	8,468
1	1	1	(4)		Printery Trainee A34	1,404		1,404	
					Unfixed Establishment				
1	1	1	(5)		Messenger C 4 Acting Allowances... ..	1,588 400	1,538	1,539 400	1,492
					Total Personal Emoluments	26,198	21,189	25,888	23,459
					OTHER CHARGES				
			2	022,002	Transport & Travelling.. .. .	1,100	1,000	1,100	954
			3	022,004	Miscellaneous	1,250	1,150	1,250	915
			4	022,124	Public Printing Regulated by Contract	219,000	203,063	206,000	210,916
			5	022,125	Additional Printing and Binding (a) Salaries and Wages of Printery Staff \$164,500 (b) Printing and Binding Materials for the Printery 74,000 (c) Printing and Binding by Commercial Firms 35,000	273,500	247,869	262,300	206,235
			6	022,126	Advertisements	43,000	33,000	43,000	27,726
			7	022,127	Central Stationery Store .. .	165,000	118,000	113,000	98,759
			8	022,128	Maintenance of Equipment & Spare Parts	10,500	9,500	9,000	6,764
					Total Other Charges	713,350	613,582	635,650	552,269
8	8	8			GRAND TOTAL: Head 23 ..	739,548	634,771	661,538	575,728

EXPLANATORY NOTES

DIVISION XI
HEAD 23
MINISTRY OF HOME AFFAIRS
PRINTERY

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
8,640	
4,773	
8,559	+ 261*
1,443 344	+ 49*
23,759	+ 310
541 998	
186,042	+ 13,000
212,264	+ 11,200
46,270	
91,200	+ 52,000
7,350	+ 1,500
544,665	+ 77,700
568,424	+ 78,010

1. * Normal increments.

4. Anticipated increased costs.

5. Changes in holders of posts, eight new posts, and increased cost of item (c). See note below.®

7. Previous provision inadequate.

8. Increased maintenance costs.

® Subhead 5 (a) includes provision for the following salaried staff.

1 Printery Superintendent A19	1 Senior Photo Litho Operator B 2
1 Works Planning Control Officer. .. A19	1 Photo Litho Operator B 5
1 Supervisor, Orders Estimating and Costing A19	2 Assistant Photo Litho Operators .. B10
1 Orders, Estimating and Costing Assistant.. .. . A27	1 Senior Litho Composer B 2
1 Printery Overseer (Production and Despatch).. .. . A27	2 Litho Composers B 5
1 Printery Overseer (Composing and Lithography) A27	2 Litho Composers (Filmsetting).. .. B 5
1 Printery Overseer (Bindery) A27	1 Junior Litho Composer C 2
1 Printery Clerk/Stock-keeper A34	1 Printing Office Accounting Clerk .. B 5
1 Assistant Printery Overseer (Bindery) B 2	1 Printing Assistant. B10
1 Printery Overseer (Presswork).. .. A31	2 Keyboard Operators B10
1 Senior Offset Operator. B8 a	2 Offset Press Operators.. .. . B10
1 Maintenance Technician. A27	1 Small Offset Press Operator C 3
1 Assistant Maintenance Technician .. A32	1 Senior Bookbinder B8 a
	2 Bookbinders B10
	1 Assistant Printery Stock-Keeper .. C1 a
	1 Guillotine and Finishing Machines Operator C 2
	2 Office Assistants C 2
	2 Printery Clerks C 2
	1 Stores Assistant C 2
	1 Typist/Records Assistant C 2
	1 Head Woman Bookbinder C 2
	3 Women Bookbinders C 3
	2 Stores Porter/Handymen.. .. . C 4

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 24 MINISTRY OF HOME AFFAIRS PROBATION & WELFARE SERVICE	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
			1	023,001	APPROPRIATION PERSONAL EMOLUMENTS	\$	\$	\$	\$
					Fixed Establishment				
					GENERAL ADMINISTRATION				
					Chief Probation and Welfare Officer F11	8,640	8,640	8,640	8,640
					Deputy Chief Probation and Welfare Officer F15	7,200	7,200	7,200	7,200
					Assistant Chief Probation and Welfare Officer ... F16	6,720	6,720	6,720	
					Clerical Establishment -				
					1 Class II Clerk... .. A32				
					1 Senior Clerical Assistant A31				
					3 Clerical Assistants ... A34	10,171	7,927	9,810	7,842
					PROBATION SERVICE				
					Senior Probation and Welfare Officers A14/A8a	13,000	9,004	13,000	13,635
					Probation & Welfare Officers A25/A10	51,250	46,309	50,250	46,274
					Welfare Officers (Prisons)... .. A25/A10	11,040	4,697	12,311	8,653
					Probation Hostel Warden A25/A10	2,760		2,760	
					Probation Hostel Assistant Warden B 5	1,734		1,734	
					ESSEQUIBO BOYS' SCHOOL				
					Headmaster F16	6,720	9,488	6,720	5,424
					Deputy Headmaster F16a	6,240	6,240	6,240	2,784
					Senior Housemaster... .. A14/A 8a	4,368	4,224	3,101	3,245
					Housemasters... .. A25/A10	12,051	11,016	11,520	9,759
					Departmental Clerk, Class I A25	2,872	4,157	2,760	1,986
					Teachers A25/A31	5,902	5,720	5,754	4,976
					Assistant Teacher A31				
					Assistant Housemasters... .. A29	6,940	1,967	7,075	1,419
					Assistant Teacher B10				484
					Trade Instructors A26	37,348	39,730	36,715	38,919
					Night Supervisors B 5	5,202		5,202	196
					Storekeeper B 4	2,352	2,352	2,352	2,352
					Matron B 6	1,980	356	2,136	2,136
					Unfixed Establishment				
					Messenger... .. C 4	1,620	1,620	1,620	1,620
					Typist Clerk C 4	1,511	1,466	1,463	1,416
71	70	70			<i>Carried forward ...</i>	207,621	178,833	205,083	168,960

EXPLANATORY NOTES

DIVISION XI
HEAD 24
MINISTRY OF HOME AFFAIRS
PROBATION & WELFARE SERVICE

1966 Actual	Increase (+ or Decrease (-) on 1968 Provision
\$	\$
8,160	
7,488	+ 361*
7,022	
38,115	+ 1,000*
8,760	- 1,271
5,760	
4,368	
2,890	+ 1,267
3,421	+ 531*
2,330	+ 112*
1,680	+ 148*
36,730	- 135
2,352	
2,136	+ 633*
1,620	
1,367	- 156
134,199	+ 48*
	+ 2,538

1. * Normal increments.

(7) Two posts vacant at present.

(12) Previous provision inadequate.

(16) Three posts vacant at present.

(17) Five posts of Senior Trade Instructors on Scale B 3/A26 and eleven posts of Trade Instructors on Scale B5/A26 regraded by Supplementary Estimates in 1968.

(20) Change in holder of post.

Establishment			Sub-Head No.	Code No.	HEAD 24 MINISTRY OF HOME AFFAIRS PROBATION & WELFARE SERVICE (CONT'D).	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
					\$	\$	\$	\$	
71	70	70	1.	023,001	<i>Brought forward</i>	207,621	178,833	205,083	168,960
1	1	1	(23)		Assistant Storekeeper ... C 4	1,574	1,510	1,526	1,478
1	1	1	(24)		Handyman/Driver ... C 3	1,398		1,398	
1	1	1	(25)		Watchman ... C 6	1,398	1,708	1,398	1,373
4	4	4	(26)		Washers ... C 8	4,931	3,955	4,728	4,644
1	1	1	(27)		Probation Hostel Cook ... C 8	840		840	
1	1	1	(28)		Probation Hostel Kitchen				
			(29)		Assistant/Cleaner..	480		480	
			(30)		Relief Probation Officers..	3,000	442	3,000	2,584
			(31)		Temporary Assistance.	3,000	1,550	3,000	3,803
			(32)		Acting Allowances ..	100	3,006	100	4,420
			(33)		House Allowances ..	2,000	1,752	2,000	1,332
			(34)		Clothing and Fuel Allowances to Officers ..	3,000	2,470	3,000	2,641
					Personal Allowance to Mr. C. Abrahams ..	240			
					Total Personal Emoluments ...	229,582	195,226	226,553	191,255
					OTHER CHARGES				
			2	023,002	Transport and Travelling...	26,000	24,518	25,000	22,538
			3	023,004	Miscellaneous ..	3,825	3,639	3,825	3,146
			4	023,007	Books and Publications ...	400	299	300	371
			5	023,008	Dietary ...	27,200	14,952	15,000	12,854
			6	023,009	Fuel and Light ..	1,500	1,934	1,500	1,127
			7	023,019	Maintenance of Compound ...	3,000	3,000	3,000	3,190
			8	023,106	Clothing and Bedding. ...	4,500	4,463	4,500	3,369
			9	023,107	Workshop - Tools, Appliances & Materials. ...	5,000	4,998	5,000	3,613
			10	023,108	Bakery ...	12,000	9,199	7,700	6,679
			11	023,109	Arable Farm. ...	1,850	1,847	1,850	1,254
			12	023,115	Earnings, Gratuities, Pocket Money to Boys and Purchase of Tools for Discharged Boys..	2,400	2,398	2,400	2,328
			13	023,129	Grant to Salvation Army for After-Care Work ..	2,760	2,760	2,760	2,760
			14	023,130	Grant to Discharged Prisoners' Aid Committee ...	8,000	7,614	8,000	7,410
			15	023,131	Remand Home for Boys. ...	5,500	5,497	5,500	6,680
			16	023,132	Grant to Salvation Army for Belfield Girls' School - Maintenance and Expenses. ...	18,700	16,000	13,000	12,350
			17	023,133	Sanitation and Drainage ...	1,000	992	1,000	608
			18	023,134	Maintenance of Koker. ...	500	500	500	395
			19	023,135	Maintenance of Stock Farm..	6,200	6,188	6,200	5,302
					Total Other Charges ..	130,335	110,798	107,035	95,974
					TOTAL Personal Emoluments and Other Charges ..	359,917	306,024	333,588	287,229
					Deduct:-				
			101	023,637	Issues of Bread .	14,800			
80	79	79			GRAND TOTAL: Head 23 ..	345,117	306,024	333,588	287,229

EXPLANATORY NOTES

DIVISION XI
 HEAD 24
 MINISTRY OF HOME AFFAIRS
 PROBATION & WELFARE SERVICE
 (CONT'D.)

1966 Actual	Increase (+) or Decrease (-) on 1966 Provision
\$	\$
134,199	+ 2,538
1,430	+ 48*
2,103	
4,560	+ 203*
3,927	
5,332	
598	
810	
2,403	
	+ 240
155,300	+ 3,029
20,793	+ 1,000
2,472	
342	+ 100
12,034	+ 13,200
1,231	
2,359	
3,874	
3,414	
7,508	+ 4,300
1,478	
2,357	
2,760	
8,833	
6,822	
12,350	+ 5,700
823	
360	
6,625	
96,435	+ 23,300
251,797	+ 26,329
	+ 14,800
251,797	+ 11,529

1* Normal increments.

(34) To provide for the payment of a non-pensionable allowance to Mr. C. Abrahams for performing duties as Bandmaster of the Essequibo Boys' School Band.

2. Additional travelling.

4. To provide for additional publications.

5. To provide additional snack for boys at Essequibo Boys' School.

10. Issues are shown seperately at subhead 101 below.

16. Increased grant.

101. See note at 10 above.

DETAILS OF CAPITAL EXPENDITURE

Allocation in 1966-1972 Development Programme	Sub- Head No.	Code No.	DIVISION XI MINISTRY OF HOME AFFAIRS	1969 Estimates			1968
				Total	Specific Finance	Other Finance	Revised Estimates
\$				\$	\$	\$	\$
			PRISONS				
2,000,000	1	108,001	New Prison D'Endragt				
273,000	2	108,002	Prison Improvement	50,000		50,000	18,000
600,000	3	108,003	Borstal				
30,000	4	108,023	Pure Water Supply for Mazaruni Prisons				
			PROBATION & WELFARE SERVICES				
500,000	5	108,004	Approved Schools.	16,000		16,000	15,000
140,640	6	108,021	Probation Officers' Housing .				
			POLICE				
800,000	7	108,005	Stations - New and Extensions to Old	45,000		45,000	5,000
200,000	8	108,006	Motor Transport and Marine Workshop... ..				
735,000	9	108,007	Equipment - Land, Air and Water Transport	100,000	100,000		30,000
1,000,000	10	108,008	Training School.. ..				
1,000,000	11	108,009	Police Quarters.. ..	75,000		75,000	110,000
100,000	12	108,027	Purchase of Transport Equipment.				
6,000	13	108,028	Purchase of Horses				5,500
			FIRE SERVICE				
400,000	14	108,010	Fire Ambulance Stations	15,000		15,000	
220,000	15	108,011	New Fire Boat	144,000	144,000		
120,000	16	108,012	Equipment	30,000	30,000		5,000
			GOVERNMENT PRINTERY				
250,000	17	108,013	New Building				
190,000	18	108,014	Equipment	75,000	30,000	45,000	64,000
			MISCELLANEOUS				
600,000	19	108,019	Purchase of Equipment	65,000	31,000	34,000	46,000
1,500,000	20	108,020	Independence				25,300
1,955,000		108,022	National Registration				1,000,000
250,000		108,024	National Elections	(a)			200,000
400,000	21	108,025	Queen's Visit	(b)			5,000
20,000	22	108,026	Construction of Interior Airstrips				16,000
10,000	23	108,029	Special Projects				6,000
13,299,640			Total: Division XI	615,000	335,000	280,000	1,550,800

DIVISION XI
MINISTRY OF HOME AFFAIRS

1968 Approved Estimates	1967 Actual	1966 Actual
\$	\$	\$
10,000	18,158 22,729	961 80,013
	27,090	
22,000	40,147 8,298	5,023
30,000	95,699	21,985
20,000		72
30,000	173,987	229,480 7,281
120,000	83,113	11,277
120,000		
11,000	59,940	43,487
50,000	1,784	7,740
63,000	67,417	255,031
	59,859	1,322,850
350,000	572,887	
100,000		399,053
926,000	1,231,108	2,384,253

2. To provide for improvements at the Mazaruni, Georgetown and New Amsterdam Prisons.

5. To provide for alterations at the Essequibo Boys' School.

7. To provide for construction work on the new station at Parika.

9. To provide for the purchase of vehicles and miscellaneous equipment. Foreign Loan anticipated.

11. To provide for the construction of quarters at Mackenzie.

14. See note below. *

15. To provide for the purchase of a new boat. U.K. Loan.

16. To provide for the purchase of miscellaneous equipment. Foreign Loan anticipated.

18. To provide for the purchase of photo type setting equipment and offset press and miscellaneous printing equipment. Foreign Loan anticipated.

19. To provide for the instalment payment in respect of the traffic lights, and also for the purchase of miscellaneous equipment. Foreign Loan anticipated.

(a) Now shown under Head 18 - Ministry of Home Affairs in the Current Estimates.

(b) Ditto.

* To provide for the conversion of the old Airport Terminal building into a fire station.

DIVISION XII
MINISTRY OF LOCAL GOVERNMENT
Summary

Head No.	Particulars	To be Voted	Total
25	Current	\$	\$
	Ministry of Local Government	732,238	732,238
	Total Current	732,238	732,238
	Capital	176,000	176,000
	Total Division XII	908,238	908,238

Establishment			Sub-Head No.	Code No.	HEAD 25 MINISTRY OF LOCAL GOVERNMENT	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
			1	025,001	APPROPRIATION	\$	\$	\$	\$
					PERSONAL EMOLUMENTS				
					Fixed Establishment				
1	1	1	(1)		Permanent Secretary F 6	10,320	10,320	10,320	10,320
1	1	1	(2)		Commissioner of Local Government F 7	10,080	10,216	10,080	14,064
1	1	1	(3)		Deputy Commissioner of Local Government F11	8,640	6,736	8,640	5,946
1	1	1	(4)		Assistant Secretary A 2	7,775	7,535	7,536	8,980
6	6	6	(5)		District Commissioners... .. A 1	38,433	37,205	37,776	25,352
1	1	1	(6)		Executive Officer and Secretary Local Government Board A 2	5,793	5,553	5,616	3,957
1	1	1	(7)		Administrative Assistant. .. A14	4,500	4,210	4,316	4,893
9	9	9	(8)		Assistant District Commissioners... .. A14	40,514	28,098	42,176	34,192
					VALUATION DIVISION				
1	1	1	(9)		Valuation Officer. F13	8,160	8,160	8,160	8,160
3	3	4	(10)		Valuers A 4	24,808	14,129	19,584	15,261
2	2	2	(11)		Field Officers A28	5,400	5,136	5,136	4,872
18	18	18	(12)		Field Assistants.. A32	37,380	27,586	36,180	24,371
1	1	1	(13)		Senior Assistant Draughtsman A25	2,760	690	2,760	
1	1	1	(14)		Assistant Draughtsman A32	2,370	2,238	2,388	2,111
					CLERICAL AND GENERAL				
2	1	1	(15)		Senior Clerk A19	4,224	1,168	4,080	2,187
56	57	59	(16)		Clerical Establishment - 14 Class I Clerks A25 22 Class II Clerks A32 1 Secretary A25 1 Senior Clerical Assistant A31 21 Clerical Assistants. .. A34	125,959	111,000	118,655	111,904
9	9	9	(17)		Revenue Runners... .. B 8	16,902	16,902	16,902	16,834
4	4	4	(18)		Coxswains B10	7,064	5,895	7,128	5,894
					Unfixed Establishment				
		1	(19)		Telephone Operator B10	1,494			
7	7	7	(20)		Messengers C 4	10,777	10,441	11,202	13,021
7	8	8	(21)		Boathands and Temporary Boathands.. C 4	12,684	10,867	12,300	7,674
	1	1	(22)		Janitor C 4	1,224	500	1,200	
2	2	2	(23)		Watchmen C 6	2,796	3,740	2,796	3,563
			(24)		Relief Watchmen... ..	1,044			
2	2	2	(25)		Housekeepers for County Houses C 6	2,704	2,651	2,798	2,614
1	1	1	(26)		Gardener C 6	1,398	1,398	1,398	1,398
2	2	2	(27)		Cooks C 8	2,100	1,900	2,052	1,720
4	4	4	(28)		Caretakers for Rest Houses .. C 8	5,200	4,800	5,096	3,304
5	5	5	(29)		Assistant Caretakers	4,350	3,700	4,350	3,949
			(30)		Duty Allowances... ..	360	360	360	240
			(31)		Station Allowances	960	780	960	600
			(32)		Acting Allowances.	100	7,200	100	6,904
			(33)		Overtime to Messengers and Watchmen	200	180	200	
			(34)		Temporary Clerical Assistante ...	10		10	
148	150	154			Total Personal Emoluments	408,483	351,294	392,255	344,285

EXPLANATORY NOTES

DIVISION XII
HEAD 25
MINISTRY OF LOCAL GOVERNMENT

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
6,307	
10,080	
8,640	
7,284	+ 239*
24,679	+ 657*
3,749	+ 177*
	+ 184*
31,900	- 1,662
8,160	
17,690	+ 5,224
4,650	+ 264*
	+ 1,200*
2,110	- 18
3,712	+ 144*
118,531	+ 7,304*
14,360	
5,400	- 64
	+ 1,494
9,530	- 425
9,888	+ 384*
	+ 24*
3,975	+ 1,044
2,936	- 94
1,398	
1,455	+ 48*
4,850	+ 104*
3,650	
500	
866	
6,890	
313,190	+ 16,228

1. * Normal increments.

(8) Changes in holders of posts.

(10) One post transferred from Head 64 - Inland Revenue.

(16) One post of "Clerical Assistant" created by Supplementary Estimates in 1968. One new post of "Clerical Assistant"

(18) Overprovided in 1968.

(19) One new post.

(20) Overprovided in 1968.

(24) Item created by Supplementary Estimates in 1968.

(25) Overprovided in 1968.

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 25 MINISTRY OF LOCAL GOVERNMENT (CONT' D.).	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
148	150	154			OTHER CHARGES	\$	\$	\$	\$
			2	025,002	Transport and Travelling	65,000	52,000	60,000	46,381
			3	025,004	Miscellaneous	5,700	5,000	5,000	4,904
			4	025,005	Telegrams	100	30	100	5
			5	025,006	Telephones	20,000	17,000	7,000	743
			6	025,007	Publications..	300	300	300	55
			7	025,017	Uniforms	1,650	1,545	1,200	1,059
			8	025,022	Entertainment Expenses..	960	800	960	685
			9	025,023	House Rent	2,000	2,000	3,000	472
			10	025,061	Water Transport	11,000	9,000	11,000	6,273
			11	025,077	Drawing Materials and Equipment.	6,000	5,400	5,400	3,012
			12	025,136	Miscellaneous Expenses, County and Rest Houses..	4,000	4,000	4,000	3,468
			13	025,137	Property Surveys and Inspections	25,000	12,000	17,500	
			14	025,138	Cost of Operating Lethal Chamber	125	125	125	103
			15	025,139	Grants to Village Authorities .. towards Administrative Expenses	7,120	7,120	7,120	7,120
			16	025,140	Grant to Morawhanna Village District	800	800	800	800
			17	025,141	Contributions towards Maintenance of Roads and Streets, Georgetown..	137,500	137,500	137,500	137,500
			18	025,142	Contributions towards Maintenance of Roads and Streets, New Amsterdam... ..	30,000	30,000	30,000	30,000
			19	025,629	Allowances to Members of Local Government Board	6,500			
					Total Other Charges	323,755	284,620	291,005	242,580
148	150	154			GRAND TOTAL: Head 24	732,238	635,914	683,260	586,865

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EXPLANATORY NOTES

DIVISION XII
 HEAD 25
 MINISTRY OF LOCAL GOVERNMENT
 (CONT'D.).

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
42,157	+ 5,000
4,823	+ 700
	+ 13,000
157	
839	+ 450
377	
930	- 1,000
7,420	
3,335	+ 600
3,402	
21	+ 7,500
103	
7,534	
800	
130,000	
30,000	
	+ 6,500
231,898	+ 32,750
545,088	+ 48,978

- 2. Increased travelling.
- 3. To meet the cost of maintenance and repairs to office equipment.
- 5. Previous provision inadequate.
- 7. Previous provision inadequate.
- 9. Overprovided in 1968.
- 11. See note on subhead 13.
- 13. Anticipated expansion of work.
- 19. To provide for the payment of allowances to members of the Local Government Board.

Allocation in 1966-1972 Development Programme	Sub- Head No.	Code No.	DIVISION XII MINISTRY OF LOCAL GOVERNMENT	1969 Estimates			1968
				Total	Specific Finance	Other Finance	Revised Estimates
\$				\$	\$	\$	\$
425,000	1	109,001	Establishment of New Local Authorities	50,000		50,000	11,000
810,000	2	109,002	Capital Grants to Local Authorities				
150,000	3	109,003	New Amsterdam Water Supply ..				
60,000	4	109,004	New Amsterdam Concrete Drains..				
1,500,000	5	109,006	Loans to Local Authorities ..	50,000		50,000	35,000
4,500,000	6	109,007	Local Authority Roads				20,000
250,000	7	109,005	Purchase of Equipment	76,000	76,000		10,000
7,695,000			Total: Division XII	176,000	76,000	100,000	76,000

EXPLANATORY NOTES

1968 Approved Estimates	1967 Actual	1966 Actual
\$	\$	\$
50,000	6,769	41,106
35,000	24,587	246,679
50,000	19,695	35,157
10,000	9,815	32
145,000	60,866	322,974

DIVISION XII
MINISTRY OF
LOCAL GOVERNMENT

- 1. Initial expenditure - elections, land registration, training, loans, etc. - in setting up new local authorities.
- 5. For making short-term and long-term loans to local authorities.
- 7. To provide for the purchase of two launches and a speed boat. Foreign Loan anticipated.

DIVISION XIII
MINISTRY OF AGRICULTURE AND NATURAL RESOURCES
Summary

Head No.	Particulars	To be voted	Total
		\$	\$
	Current		
26	Ministry of Agriculture and Natural Resources	974,507	974,507
27	- Agriculture..	3,422,883	3,422,883
28	- Forests	530,926	530,926
29	- Geological Surveys and Mines	462,603	462,603
30	- Lands	763,425	736,425
	Total	6,127,344	6,127,344
	Capital	6,711,400	6,711,400
	Total Division XIII. ...	12,838,744	12,838,744

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 26 MINISTRY OF AGRICULTURE AND NATURAL RESOURCES	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
			1	070,001	APPROPRIATION PERSONAL EMOLUMENTS	\$	\$	\$	\$
					Fixed Establishment				
1	1	1	(1)		Permanent Secretary F 6	10,320	10,320	10,320	10,320
1					<i>Supernumerary Permanent Secretary</i> F 6				1
2	2	3	(2)		Principal Assistant Secretaries F11	25,920	22,320	17,280	22,920
4	4	4	(3)		Assistant Secretaries A 2	22,594	19,290	24,407	17,434
2	2	2	(4)		Administrative Assistants .. A4	8,859	6,678	8,604	6,408
					GENERAL EXECUTIVE CLERICAL AND ACCOUNTING				
1	1	1	(5)		Chief Accountant. F16b	6,600	6,600	6,600	6,600
1					<i>Supernumerary Chief Accountant</i> F16b				
2	2	2	(6)		Accountants A 9a	10,175	9,593	10,630	10,192
4	4	4	(7)		Assistant Accountants A19	14,504	11,983	16,020	11,004
1	1	1	(8)		Field Auditor A 9a	5,076	4,848	4,836	2,233
4	4	4	(9)		Stock Verifiers... .. A25	12,933	12,404	12,181	10,528
1	1	1	(10)		Senior Personnel Officer. .. A 7	6,011	5,776	6,216	6,019
1			(11)		<i>Supernumerary Senior Personnel Officer</i> A 7	6,016			
		1	(12)		Personnel Officer. A13	3,330			
2	2	2	(13)		Chief Clerks A13	9,188	6,800	9,020	4,440
5	5	5	(14)		Senior Clerks A19	18,986	20,951	19,391	18,106
1	1	1	(15)		Assistant Personnel Officer.. A19	3,887	3,465	3,465	2,256
2	2	2	(16)		Senior Women Secretaries .. A19	7,608	5,916	7,995	7,248
101	101	104	(17)		Clerical Establishment - 20 Class I Clerks. A25 39 Class II Clerks A32 3 Secretaries A25 6 Senior Clerical Assistants A31 36 Clerical Assistants. .. A34	238,589	215,440	229,101	185,130
1	1	1	(18)		Librarian A31	2,124	1,062	2,124	531
					Unfixed Establishment				
		1	(19)		Telephonist B10	1,494			
2	2	2	(20)		Messengers C 4	2,693	2,604	2,582	2,458
1	1	1	(21)		Receptionist... .. C 4	1,200	1,160	1,341	1,292
			(22)		Acting Allowances... ..	100	4,372	100	3,372
			(23)		Temporary Clerical Assistance...	1,300	13,642	1,300	10,528
					Total Personal Emoluments	419,507	385,224	393,513	339,025
					OTHER CHARGES				
			2	070,002	Transport and Travelling	9,000	8,500	7,000	7,799
			3	070,004	Miscellaneous	3,000	3,000	3,000	2,778
			4	070,005	Telegrams	1,000	1,500	1,500	683
			5	070,006	Telephones	42,000	42,000	21,000	20,778
			6	070,208	Subsidy, Guyana Marketing Corporation <i>Ex-Gratia Award, Macouba Co-operative Land Society Ltd.</i>	500,000			
					Total Other Charges	555,000	55,000	32,500	32,038
140	137	144			GRAND TOTAL: Head 26	974,507	440,224	426,013	371,063

EXPLANATORY NOTES

DIVISION XIII
HEAD 26
MINISTRY OF AGRICULTURE AND
NATURAL RESOURCES

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
10,320	
22,320	+ 8,640
15,933	- 1,813
12,556	+ 255*
10,023	
10,784	- 455
12,570	- 1,516
	+ 240*
8,961	+ 752*
5,758	- 205
2,603	+ 6,016
	+ 3,330
	+ 168*
6,166	- 405
2,270	+ 422
6,942	- 387
221,123	+ 9,488*
	+ 1,494
2,508	+ 111*
1,239	- 141
7,073	
11,052	
370,201	+ 25,994
4,153	+ 2,000
2,406	- 500
1,725	+ 21,000
	+ 500,000
3,289	
11,573	+ 522,500
381,774	+ 548,494

1. * Normal increments.

(2) One additional post created by Supplementary Estimates in 1968.

(3) Changes in holders of posts.

(6) Change in holder of post.

(7) Changes in holders of posts.

(10) Change in holder of post.

(11) Post recreated by Supplementary Estimates in 1968.

(12) New post.

(13) Change in holder of post.

(14) Ditto.

(15) Ditto.

(17) New posts: One Class I Clerk; two Class II Clerks.

(19) One new post.

(20) Change in holder of post.

2. Previous provision inadequate.

4. Overprovided in 1968.

5. Previous provision inadequate.

6. Previously shown under Head 36 - Ministry of Trade.

Establishment			Sub-Head No.	Code No.	HEAD 27 MINISTRY OF AGRICULTURE AND NATURAL RESOURCES AGRICULTURE APPROPRIATION PERSONAL EMOLUMENTS	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
			1	026,001		\$	\$	\$	\$
					Fixed Establishment				
1	1	1	(1)	Chief Agricultural Officer	F 3a	11,280	11,280	11,280	8,515
	1	1	(2)	Supernumerary Chief Agricultural Officer ...	F 3a	1		1	3,760
1	1	1	(3)	Deputy Chief Agricultural Officer ...	F 8	9,600	2,800	9,600	8,800
					PLANNING AND PROGRAMMING				
1	1	1	(4)	Principal Agricultural Officer (Development) ..	F11	8,640	8,640	8,640	
		1	(5)	Senior Economist ...	F14	7,680	1		
		1	(6)	Economist ...	A 4	4,656	1		
2	2	1	(7)	Agricultural Economist ...	A 4	6,916	8,004	10,150	6,430
	1	1	(8)	Agricultural Officer ...	A 4	7,756	2,328	7,516	
1	1	1	(9)	Statistical Officer ...	A17	2,736	1,368	2,736	
1	1	1	(10)	Agricultural Economist Assistant ..	A25	2,760	1,380	2,760	
	1	1	(11)	Technical Assistant Grade I	A25	2,760	1,380	3,552	
	4	4	(12)	Technical Assistants Grade II ..	A32	5,616	2,808	5,616	
					RESEARCH AND LABORATORIES				
1	1	1	(13)	Principal Agricultural Officer (Research) ...	F11	8,640	8,640	8,640	8,640
3	3	3	(14)	Chemists ...	A 4	13,968	4,984	14,848	
1	1	1	(15)	Economic Botanist ...	A 4	4,656	2,328	4,080	
2	2	2	(16)	Fisheries Officers ...	A 4	10,804	6,220	10,584	7,256
1	1	1	(17)	Soil Surveyor ...	A 4	6,930	6,696	6,690	6,449
3	5	5	(18)	Agricultural Officers ...	A 4	32,600	15,626	26,617	14,617
2	2	2	(19)	Entomologists ...	A 4	9,312	4,656	8,160	
1	1	1	(20)	Plant Pathologist ..	A 4	7,236	6,936	6,985	7,224
1	1	1	(21)	Rice Breeder ...	A 4	4,656	2,328	4,080	
1	2	2	(22)	Agronomists... ..	A 4	9,312	1,328	8,160	
		1	(23)	Manager, Central Agricultural Station ...	A 7	3,852			
	3	3	(24)	Agricultural Assistants	A14/A15	14,672	4,692	12,348	
29	27	27	(25)	Technical Assistants - 1 Senior ...	A19				
				9 Grade I ...	A25				
				17 Grade II ...	A32	60,493	47,210	48,400	47,451
1	2	3	(26)	Fisheries Assistants - 1 ...	A15				
				1 ...	A25				
				1 ...	A32	7,605	2,760	6,552	
					VETERINARY AND ANIMAL HUSBANDRY				
1	1	1	(27)	Principal Veterinary Officer	F11	8,640	8,640	8,640	8,640
7	7	7	(28)	Veterinary Officers ...	A 4	38,872	30,950	34,000	30,932
	1	1	(29)	Poultry Officer ...	A 4	4,656	2,808	4,080	
	1	1	(30)	Livestock Officer ..	A 4	4,656	2,808	4,080	
2				Agricultural Officers ...	A 4				3,288
2	3	3	(31)	Farm Managers ...	A15	12,324	7,291	8,376	4,507
	3	3	(32)	Technical Assistants - 1 Grade I ...	A25				
				2 Grade II ...	A32	6,360	2,794	6,360	
5	5	5	(33)	Artificial Inseminators - 2 Grade I ...	A25				
				3 Grade II ...	A32	13,476	13,260	13,476	13,260
2	5	5	(34)	Livestock Assistants ...	A32	7,020	936	7,020	
72	91	94		Carried forward ...		361,141	223,881	314,027	179,769

EXPLANATORY NOTES

DIVISION XIII
 HEAD 27
 MINISTRY OF AGRICULTURE AND NATURAL RESOURCES
 AGRICULTURE

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
9,600	
5,710	+ 7,680 + 4,656 - 3,234* + 240*
	- 792
8,640	
5,184	- 880
2,132	+ 576*
8,358	+ 220*
5,729	+ 240*
13,033	+ 5,983
6,285	+ 1,152
6,024	+ 251*
	+ 576
	+ 1,152
	+ 3,852
	+ 2,324
34,135	+ 12,093
	+ 1,053
8,640	
31,129	+ 4,872 + 576 + 576
	+ 3,948*
13,200	
157,800	+ 47,114

1. *Normal increments.

(5) New post created by Supplementary Estimates in 1968.

(6) New post substituted for one of Agricultural Economist by Supplementary Estimates in 1968.

(7) See note at (6).

(11) Change in holder of post.

(14) Posts vacant.

(15) Anticipated filling of vacancy.

(18) Anticipated filling of vacancies.

(19) Ditto.

(21) Anticipated filling of vacancy.

(22) Anticipated filling of vacancies.

(23) New post.

(24) Anticipated filling of vacancies.

(25) Ditto.

(26) One new post on Salary Scale A32.

(28) Anticipated filling of vacancies.

(29) Anticipated filling of vacancy.

(30) Ditto.

(31) Anticipated filling of vacancies.

Establishment			Sub-Head No.	Code No.	HEAD 27 MINISTRY OF AGRICULTURE AND NATURAL RESOURCES AGRICULTURE (CONT'D.)	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
			1	026,001		\$	\$	\$	\$
72	91	94				361,141	223,881	314,027	179,769
					<i>Brought forward</i>				
					FIELD AND EXTENSION				
1	1	1	(35)		Principal Agricultural Officer (Field and Extension)... F11	8,640	8,640	8,640	
12	9	9	(36)		Agricultural Officers ... A 4	46,344	48,356	58,167	59,608
1	1	1	(37)		Agricultural Engineer ... A 4	4,976	4,792	3,984	1,552
10	9	11	(38)		Agricultural Assistant ..A14/A15	43,145	35,341	41,000	46,037
1	1	1	(39)		Superintendent/Curator Botanic Gardens... ..A 8/A25	2,760	1,380	2,760	1,942
			(40)		Bee Officer A25	2,760	1,380	2,760	
39	39	39	(41)		Field Assistants -				
					1 Senior A19				
					11 Grade I A25				
					27 Grade II A32	82,902	73,667	95,316	85,933
7	7	7	(42)		Captain Engineers B10	11,502	8,457	9,442	5,818
					LAND DEVELOPMENT DIVISION				
1	1	1	(43)		Chief Land Development Officer F11	8,640	8,640	8,640	8,640
1	1	1	(44)		Administrator, Black Bush Polder Land Development Scheme F12	8,400	8,400	8,400	8,734
1	1	1	(45)		Senior Land Development Officer F15	7,200	7,200	7,200	7,465
			(46)		Soil and Water Conservation Officer A 4	8,656			
			(47)		Agricultural Engineer ... A 4	8,656			
7	7	7	(48)		Land Development Officers A 9	29,796	25,702	29,348	25,109
5	5	5	(49)		Assistant Land Development Officers A25	15,868	12,787	15,736	10,667
1	1	1	(50)		Mechanical Superintendent A19	3,384	1,692	3,384	
1	1	1	(51)		Tracer A32	2,129	2,036	2,034	1,914
					Unfixed Establishment				
					Receptionist C 2				1,764
5	5	5	(52)		Messengers C 4	7,579	8,840	7,494	7,353
1	1	1	(53)		Engineer C 3	1,398	696	1,398	
5	5	5	(54)		Boathands C 4	6,420	4,028	6,420	1,620
1	1	1	(55)		Supervisor of Gardens ... B 4	2,352	2,352	2,352	2,352
1	1	1	(56)		Supervisor of Constables.. C 3	1,620	1,620	1,620	1,590
7	7	7	(57)		Supernumerary Constables.. C 6	9,096	7,454	9,438	8,352
			(58)		Substitutes for Subordinate Staff on Leave, Casuals, etc.	500		8,000	36,110
			(59)		Station Allowances.. ..	720	1,680	720	1,750
			(60)		Acting Allowances	100	6,000	100	18,080
			(61)		Duty Allowances	120	120	120	200
			(62)		House Allowances	1,000		1,000	225
					Total Personal Emoluments ...	687,804	505,141	649,500	522,584
					OTHER CHARGES				
			2	026,002	Transport and Travelling ...	95,500	65,000	95,500	86,339
			3	026,004	Miscellaneous	6,500	6,500	6,000	5,906
			4	026,007	Library and Publications..	5,300	5,000	5,300	7,397
			5	026,061	Water Transport	12,500	8,000	12,500	11,491
			6	026,143	Laboratories and Equipment - Maintenance	21,500	21,000	16,500	21,688
			7	026,144	Botanic Gardens	76,000	76,000	76,000	72,759
			8	026,145	Government Gardens and Grounds..	27,000	22,000	27,000	22,785
			9	026,146	Purchase, Production and Dis- tribution of Seeds and Plants	135,000	120,000	130,000	100,080
			10	026,147	Production of Pure Strain Seed Paddy	150,000	90,000	250,000	160,441
181	196	203			<i>Carried forward</i> ...	529,300	413,500	618,800	488,886

EXPLANATORY NOTES

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision	
\$	\$	
157,800	+ 47,114	
79,771	- 11,823	(36) Changes in holders of posts.
39,747	+ 992*	(37) Previous provision inadequate.
3,024	+ 2,145	(38) Some posts vacant. Two new posts.
84,073	- 12,414	(41) Changes in holders of posts.
4,352	+ 2,060	(42) Anticipated filling of vacancies.
8,640		
8,400		
2,400		
	+ 8,656	(46) New post, created with effect from 1st January, 1968.
	+ 8,656	(47) Ditto.
24,784	+ 448*	
9,706	+ 132*	
1,793	+ 95*	
1,748		
7,437	+ 85*	
1,629		
1,594		
1,547		
9,559	- 342	(57) Changes in holders of posts.
34,919	- 7,500	(58) Overprovided in 1968.
1,772		
3,009		
2,168		
489,872	+ 38,304	
94,622		
6,784	+ 500	3. Increased prices.
3,589		
12,952		
19,557	+ 5,000	6. Previous provision inadequate.
76,802		
31,796		
130,144	+ 5,000	9. Expanded planting programme.
239,350	- 100,000	10. Overprovided in 1968.
615,596	- 89,500	

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub Head No.	Code No.	HEAD 27 MINISTRY OF AGRICULTURE AND NATURAL RESOURCES AGRICULTURE (CONT'D.)	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
181	196	203			<i>Brought forward ...</i>	\$ 529,300	\$ 413,500	\$ 618,800	\$ 488,886
			11	026,148	Central Agricultural Station Mon Repos - (a) Maintenance of Internal Works ... \$ 50,000 (b) Crop Section: (i) Labour ... 195,000 (ii) Fertilizers, fuel, planting material, etc. 95,000 (c) Livestock Section: (i) Labour ... 80,000 (ii) Feeding Stuffs, fertilizers 45,000 (d) Purchase of Spares 15,000	480,000	420,000	430,000	426,435
			12	026,149	Maintenance of District Offices Demonstration Stations, Offices and Nurseries ...	53,000	47,000	53,000	50,941
			13	026,150	Apiary ...	7,000	5,000	5,000	5,037
			14	026,151	Extension Services ...	20,000	15,000	15,000	11,661
			15	026,152	Veterinary Preventive Measures..	30,000	44,500	20,500	39,096
			16	026,153	Plant Pest Preventive Measures..	12,000	12,000	12,000	10,825
			17	026,154	Agricultural Economic Survey ...	11,000	11,000	11,000	8,744
			18	026,155	Artificial Insemination Service	25,000	19,000	25,000	16,863
			19	026,156	Cost of Investigations of Insects Affecting Stored Rice & Paddy	10,000	8,000	10,000	7,080
			20	026,157	Fisheries Division (Inland) ...	23,000	17,500	13,000	18,755
			21	026,158	Fisheries Division (Marine) ...	57,000	47,000	57,000	44,102
			22	026,159	Agricultural Education in Primary Schools...	10,000	9,000	10,000	5,087
			23	026,160	Dairy Farming Expansion Maintenance Expenses ...	45,000	41,000	45,000	25,435
			24	026,162	Progressive Farmers' Scheme ...	6,500	5,500	6,500	1,756
			25	026,163	M.A.R.D.S. Experimental Station	10,000	9,000	10,000	8,691
			26	026,164 026,165	<i>Rate Assessment Tribunal</i> ... Agricultural Stations - Maintenance and Operation ...	(b) 159,000	45,000	50,000	47,622
			27	026,166	Animal Quarantine Station ...	8,000	15,000	7,500	3,925
			28	026,167	Essequibo Estates ...	200,000	150,000	155,000	157,938
			29	026,168	Government Estates, West Demerara	21,000	21,000	21,000	20,508
			30	026,169	Vergenoegen Land Development Scheme ...	51,172	51,172	51,172	47,141
			31	026,170	Black Bush Polder Land Development Scheme ...	187,888	200,000	217,198	192,851
			32	026,171	Amazon - Charity ...	19,361	15,000	15,000	14,021
			33	026,172	Mara Land Development Scheme ...	92,277	92,277	92,277	98,908
			34	026,173	Garden of Eden Land Development Scheme ...	8,860	8,860	8,860	9,000
			35	026,174	Onverwagt Land Development Scheme	48,923	35,450	35,450	36,693
			36	026,175	Cane Grove - La Bonne Mere Maintenance of Agricultural Holdings and Drainage and Irrigation Works...	125,000	120,000	125,000	112,468
			37	026,622	Wauna Land Development Scheme ...	37,500			
181	196	203			<i>Carried forward ...</i>	2,287,781	2,022,759	2,279,257	2,039,586

DIVISION XIII
HEAD 27
MINISTRY OF AGRICULTURE AND NATURAL RESOURCES
AGRICULTURE (CONT'D.)

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision	
\$	\$	
615,596	- 89,500	
387,488	+ 50,000	11. Research on new crops.
61,127		
5,363	+ 2,000	13. Intensification of bee-keeping programme.
15,249	+ 5,000	14. Expanded services.
34,944	+ 9,500	15. Increased prices.
9,438		
9,729		
19,474		
8,208		
19,228	+ 10,000	20. Intensification of inland fisheries programme.
49,303		
10,504		
51,106		
405		
7,651		
44,402	- 50,000	(b) Now shown under Head 3 - Magistrates.
163,635		
1,912	+ 500	27. Previous provision inadequate.
183,345	+ 45,000	28. Estimated Revenue - \$150,000 - See Appendix 'B'.
29,449		29. " " 3,200 - do.
42,265		30. " " 70,000 "
554,345	- 29,310	31. " " 1,000,000 "
14,600	+ 4,361	32. " " 5,000 "
105,182		33. " " 60,000 "
8,843		34. " " 12,000 "
44,124	+ 13,473	35. " " 40,000 "
111,639		36. " " 80,000 "
	+ 37,500	37. Previously shown under Capital Estimates, Division XIII, Subhead 17 - Land Development Projects.
2,608,554	+ 8,524	

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 27 MINISTRY OF AGRICULTURE AND NATURAL RESOURCES AGRICULTURE (CONT' D.)	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
181	196	203			<i>Brought forward ...</i>	\$ 2,287,781	\$ 2,022,759	\$ 2,279,257	\$ 2,039,586
					CONTRIBUTIONS AND SUBSIDIES				
			38	026,176	Contribution to Food and Agriculture Organisation ...	22,500	41,614	18,000	6,657
			39	026,177	Contribution to Plant Quarantine Station, The West Indies ...	160	160	160	976
			40	026,178	Commonwealth Agricultural Bureau ...	10,080	10,080	10,080	8,530
			41	026,179	Rothamstead Experimental Station, Contribution to ...	58	58	58	58
			42	026,182	Fishing Industry Aid ...	100,000	75,000	30,000	49,168
					<i>Allowances to Students at U.W.I. Faculty of Agriculture ...</i>				
			43	026,184	Grant-in-Aid to Royal Society for Prevention of Cruelty to Animals ...	1,500	1,500	1,500	1,500
			44	026,185	Subsidy to Guyana School of Agriculture Corporation ...	155,000	155,000	125,000	125,000
			45	026,409	Refunds of Revenue ...	50,000	50,000	50,000	
			46	026,503	Farm Youth Training ...	15,000	15,000	15,000	
			47	026,504	Subvention to Cane Farming Development Corporation ...	30,000	30,000	30,000	
			48	026,532	National Exhibition of Local Produce ...	50,000	50,000	50,000	56,359
			49	026,589	Contribution to Pan American Foot and Mouth Disease Centre	7,500	7,500		
			50	026,594	Cane Grove Emergency Flood Relief Committee ...	500	10,000		
			51	026,617	National Cane Farming Committee	5,000	4,340		
					Total Other Charges..	2,735,079	2,473,011	2,609,055	2,287,834
181	196	203			GRAND TOTAL: Head 27	3,422,883	2,978,152	3,258,555	2,810,418

EXPLANATORY NOTES

DIVISION XIII
 HEAD 27
 MINISTRY OF AGRICULTURE AND NATURAL RESOURCES
 AGRICULTURE (CONT'D.)

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
2,608,554	+ 8,524
9,837	+ 4,500
160	
58	
99,531	+ 70,000
3,482	
1,500	
110,000	+ 30,000
	+ 7,500
	+ 500
	+ 5,000
2,833,122	+ 126,024
3,322,994	+ 164,328

38. Increased contribution.

42. Increased claims.

44. Increased subsidy.

49. New sub-head created by Supplementary Estimates in 1968.

50. Ditto.

51. Ditto.

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 28 MINISTRY OF AGRICULTURE AND NATURAL RESOURCES FORESTS	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
			1	028,001	PERSONAL EMOLUMENTS	\$	\$	\$	\$
					Fixed Establishment				
1	1	1	(1)		Conservator of Forests ... F 7	10,080	10,080	10,080	10,080
1	1	1	(2)		Deputy Conservator of Forests F11	8,640	8,640	8,640	8,640
1	1	1	(3)		Senior Assistant Conservator of Forests ... F13a	8,016	8,016	8,016	8,106
6	6	6	(4)		Assistant Conservators of Forests ... A 4	34,660	26,973	34,775	24,355
1	1	1	(5)		Utilisation Officer ... A 4	5,742	5,496	5,376	5,197
1	1	1	(6)		Mill Manager ... A12a	6,132	5,912	5,884	5,643
1	1	1	(7)		Assistant Utilisation Officer A19	3,384	3,384	3,384	
4	4	4	(8)		Senior Forest Inspectors A19	14,419	14,537	15,611	11,852
3	4	4	(9)		Forest Inspectors ... A25	11,764	8,575	12,139	9,690
	3	3	(10)		Senior Field Assistants .. A26	6,372	6,372	6,372	
	6	6	(11)		Field Assistants ... A32	9,660	9,330	8,424	
25	22	22	(12)		Forest Rangers ... B 2a	56,928	52,982	57,036	54,988
1	1	1	(13)		Technical Assistant Grade II A32	2,652	2,652	2,652	3,253
1	1	1	(14)		Drawing Office Assistant.. A32	1,404	1,404	1,404	
2	2	2	(15)		Timber Technicians ... A32	2,808	2,808	2,808	
1	1	1	(16)		Foreman Mechanic ... B 4	2,352	2,352	2,352	2,352
1	1	1	(17)		Departmental Clerk Class I A25	2,926	2,760	2,760	
2	2	2	(18)		Captains ... B 5	3,749	3,568	3,520	3,517
6	12	12	(19)		Engineers - 6 Grade I ... B 5				
					6 Grade II ... B10	22,346	21,786	21,240	18,899
1	1	1	(20)		Boat Builder ... B 9	2,028	2,028	1,878	1,956
					Unfixed Establishment				
1	1	1	(21)		Assistant Mill Manager ... A17	4,260	2,429	2,736	
1	1	1	(22)		Carpenter Joiner ... B10	1,878	1,253	1,494	
34	28	28	(23)		Forest Guards ... B 8a	55,344	54,028	52,800	59,141
2	2	2	(24)		Assistant Stores Clerks .. A32	4,248	4,056	3,816	3,816
6					Engineers, Grade II ... C 3				
2	2	2	(25)		Workshop Assistants ... C 3	3,240	2,160	2,796	
22	22	22	(26)		Boathands ... C 4	31,411	29,273	30,806	25,402
2	2	2	(27)		Messengers ... C 4	2,910	2,813	2,810	2,715
			(28)		Temporary Clerical Assistance...	10	1,404	10	1,404
			(29)		Station Allowances, Forest Stations .. 9,824	9,824	9,824	9,284	7,389
			(30)		Allowances to Part-time Forest Guards ... 180	180	180	180	
			(31)		Acting Allowances .. 90	90	150	90	1,215
129	130	130			Total Personal Emoluments ...	329,457	307,225	321,173	269,520

EXPLANATORY NOTES

DIVISION XIII
HEAD 28
MINISTRY OF AGRICULTURE AND NATURAL RESOURCES
FORESTS

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
10,080	
8,640	
9,235	
24,429	- 115
4,440	+ 366*
5,604	+ 248*
11,439	- 1,192
8,003	- 375
	+ 1,236*
46,985	- 108
2,35	
2,65	+ 166*
2,47	+ 229*
10,329	+ 1,106
1,878	+ 150
	+ 1,524
	+ 384
53,529	+ 2,544
3,720	+ 432*
9,729	
	+ 444*
23,916	+ 605*
2,627	+ 100*
1,404	
8,425	+ 540*
180	
1,534	
253,600	+ 8,284

1. *Normal increments.

(4) Changes in holders of posts.

(5) Previous provision inadequate.

(8) Changes in holders of posts.

(9) Ditto.

(12) Ditto.

(17) Change in holder of post.

(18) Ditto.

(19) Six posts regraded to B 5 Salary Scale by Supplementary Estimates in 1968.

(21) Change in holder of post.

(22) Ditto.

(24) Previous provision inadequate.

(25) Change in holder of post.

(29) Increase in number of officers in receipt of Station Allowance.

DETAILS OF CURRENT EXPENDITURE.

Establishment			Sub-Head No.	Code No.	HEAD 28 MINISTRY OF AGRICULTURE AND NATURAL RESOURCES FORESTS (CONT'D.)	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
129	130	130			OTHER CHARGES	\$	\$	\$	\$
			2	028,002	Transport and Travelling ...	40,000	36,000	40,000	41,125
			3	028,004	Miscellaneous	3,500	3,200	3,200	3,101
			4	028,017	Uniforms	6,500	6,200	6,500	4,592
			5	028,023	House Rent	2,200	1,802	2,200	1,742
			6	028,061	Maintenance and Operation of Land and Water Transport ...	29,500	28,500	28,500	28,133
			7	028,077	Equipment and Materials... ..	5,000	4,800	5,000	5,046
			8	028,096	Revenue Protection	1,000	700	1,000	433
			9	028,186	Central Timber Manufacturing Plant	87,069	98,618	98,618	233,172
			10	028,187	Creek Clearing	500	500	500	492
			11	028,188	Forest Stations	3,000	2,900	3,000	2,753
			12	028,189	Investigations and Research ...	5,000	4,900	5,000	4,251
			13	028,190	Silviculture	11,000	10,800	11,000	8,434
			14	028,191	Forest Surveys	3,500	3,400	3,500	2,931
			15	028,192	Promotion of Exports	1,500	1,400	1,500	770
			16	028,193	Contribution towards Imperial Forestry Institute, Oxford ...	1,200	1,200	1,200	1,200
			17	028,194	Contribution to Latin American Forest Research and Training Institute	1,000	900	900	859
				028,618	Contribution to Critchlow Labour Institute	(a)	10,000		
					Total Other Charges ...	201,469	215,820	211,618	339,048
129	130	130			GRAND TOTAL: Head 28 ...	530,926	523,045	532,791	608,568

EXPLANATORY NOTES

DIVISION XIII
 HEAD 28
 MINISTRY OF AGRICULTURE AND NATURAL RESOURCES
 FORESTS (CONT'D.)

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
32,594	
3,431	+ 300
4,217	
1,854	
26,724	+ 1,000
4,818	
379	
205,525	- 11,549
372	
2,266	
5,421	
16,570	
4,405	
1,271	
860	+ 100
310,436	- 10,149
564,036	- 1,865

3. Increased prices.

6. Increased prices.

9. Anticipated economies with full Government participation in absorption of output.

17. Increased contribution.

(a) Subhead (18) created by Supplementary Estimates in 1968. Provision no longer required.

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 29 MINISTRY OF AGRICULTURE AND NATURAL RESOURCES GEOLOGICAL SURVEYS AND MINES	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
			1	029,001	APPROPRIATION PERSONAL EMOLUMENTS	\$	\$	\$	\$
					Fixed Establishment				
1	1	1	(1)		Commissioner of Geological Surveys and Mines F 6	1	1	1	
1	1	1	(2)		Director of Geological Surveys F 7	10,080	10,080	10,080	10,080
1	1	1	(3)		Deputy Director of Geological Surveys F11	8,640	8,640	8,640	
4	4	4	(4)		Senior Geologists.. . . . F12	33,600	25,200	23,600	18,800
1	1	1	(5)		Geochemist F12	8,400	8,400	8,400	4,200
1	1	1	(6)		Petrologist/Minerologist . . F12	8,400	4,200	8,400	
1	1	1	(7)		Geophysicist.. . . . F12	8,400	4,200	8,400	17,177
11	11	11	(8)		Geologists and Assistant Geologists.. . . . A 4	64,600	55,875	62,797	54,303
					MINES				
1	1	1	(9)		Commissioner of Lands and Mines F 8	1	1	1	
1	1	1	(10)		Chief Inspector of Mines . . F12	8,400	4,200	8,400	
1	1	1	(11)		Inspector of Mines. A 4	4,080	2,040	4,080	
1	1	3	(12)		Mines Officer. A10	9,660	4,514	4,514	4,372
1	1	1	(13)		Captain B10	1,878	1,878	1,878	1,878
					FIELD STAFF				
2	2	2	(14)		Drillers A17	5,472	2,736	5,472	
1	1	1	(15)		Scientific Assistant A17	4,114	3,966	3,900	3,858
3	3	3	(16)		Field Observers A25	9,072	6,301	9,061	5,828
2	2	2	(17)		Senior Field Assistants . . . A26	5,436	4,242	5,304	3,048
9	9	12	(18)		Field Assistants... A32	22,845	18,091	19,320	18,380
		2	(19)		Senior Mechanics (Drillings) B 4	2,826			
2	2	2	(20)		Boat Captains B 5	4,656	4,592	4,640	4,496
					LABORATORY				
1	1	1	(21)		Scientific Assistant A17	4,802	4,636	4,636	4,490
1	1	1	(22)		Assayer A21	3,796	3,510	3,768	3,480
3	3	3	(23)		Technical Assistants, Grade Grade I A25	9,584	9,199	9,056	6,032
3	3	3	(24)		Technical Assistants Grade II... A32	4,716	3,312	4,596	2,667
1	3	6	(25)		Laboratory Assistants.. . . A34	7,875	3,312	4,596	1,668
					Lapidary A32				2,652
					DRAWING OFFICE				
1	1	1	(26)		Chief Draughtsman.. . . . A14	4,250	4,176	4,944	4,949
2	2	2	(27)		Draughtsmen A19	7,522	5,830	8,102	7,816
1	1	1	(28)		Senior Assistant Draughtsman... A25	2,760	1,380	2,760	
3	3	3	(29)		Assistant Draughtsmen.. . . A32	7,549	7,153	7,153	6,757
1	1	1	(30)		Supervisor of Library and Records A19	4,224	4,220	4,224	4,214
1	1	1	(31)		Foreman Mechanic B 4	2,352	2,352	2,352	2,352
4	4	2	(32)		Driver/Mechanics B10	3,756	7,512	7,512	7,512
1	1	1	(33)		Carpenter B10	1,878	1,878	1,878	1,878
2	2	2	(34)		Storekeepers - 1 on A25				
					1 on A32	4,668	3,912	4,956	5,131
1					Supernumerary Geophysicist. F12				
71	72	80			Carried forward.	290,435	231,539	267,421	208,018

EXPLANATORY NOTES

DIVISION XIII
 HEAD 29
 MINISTRY OF AGRICULTURE AND
 NATURAL RESOURCES
 GEOLOGICAL SURVEYS AND MINES

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
9,492	
6,000	
12,414	+ 10,000
8,400	
59,779	+ 1,803*
2,526	+ 5,146*
1,096	
	+ 214*
7,511	+ 11*
6,228	+ 132*
13,352	+ 3,525*
	+ 2,826
4,464	+ 16*
4,346	+ 166*
3,448	+ 28*
5,850	+ 528*
2,382	+ 120*
1,548	+ 3,279*
2,702	
4,944	- 694
7,458	- 580
6,407	+ 396*
3,930	
2,352	
7,512	- 3,756
939	
	- 288
185,089	+ 23,014

1. * Normal increments.

(4) Anticipated filling of vacancies.

(12) Two new posts.

(15) Previous provision inadequate

(18) Three new posts.

(19) New posts, in substitution for two posts of Driver/Mechanics.

(23) Previous provision inadequate.

(25) Three new posts.

(26) Change in holder of post.

(27) One post vacant at present.

(32) See note at (19).

(34) One post vacant at present.

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 29 MINISTRY OF AGRICULTURE AND NATURAL RESOURCES GEOLOGICAL SURVEYS AND MINES (CONT'D).	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
						\$	\$	\$	\$
71	72	80	1	029.001	<i>Brought forward</i>	290,435	231,539	267,421	208,018
2	2	2	(35)		Stenographers -				
					1 on A25				
					1 on A32	4,164	3,352	4,412	2,652
					Unfixed Establishment				
6	6	6	(36)		Apprentice Draughtsmen.. .. A34	8,900	6,100	8,652	5,332
2	2	2	(37)		Engineers... .. C 3	3,240	3,240	3,240	3,240
2	2	2	(38)		Assistant Storekeepers -				
					1 on A32				
					1 on C 4	3,240	3,240	4,860	3,240
3	3	3	(39)		Messengers.. .. C 4	4,532	3,680	4,706	4,657
2	2	2	(40)		Boathands... .. C.4	3,038	2,876	2,888	2,802
1	1	1	(41)		Drawing Office & Dark Room				
					Assistant. B10	1,494	750	1,830	1,782
2	2	2	(42)		Watchmen C 6	2,400	1,200	2,598	816
			(43)		Station Allowances	3,720	1,730	3,720	1,730
			(44)		Acting Allowances.	200	4,324	200	4,416
					Total Personal Emoluments	325,363	262,031	304,527	238,685
					OTHER CHARGES				
			2	029,002	Transport and Travelling	26,000	20,000	15,000	10,461
			3	029,004	Miscellaneous	3,000	3,000	3,000	3,095
			4	029,007	Library and Publications.	3,500	3,500	3,500	4,103
			5	029,009	Sanitary and Fuel.	1,500	1,500	1,500	220
			6	029,017	Uniforms	2,300	2,300	2,300	1,053
			7	029,018	Study Courses	1,000	1,000	1,000	
			8	029,023	Rental of Quarters	2,000	2,000	2,000	
			9	029,027	Labour and Rations for Labourers.	41,800	45,000	38,000	37,846
			10	029,061	Land and Water Transport.	4,000	4,000	4,000	5,645
			11	029,077	Drawing Instruments, Materials and Equipment... ..	7,500	7,500	7,500	6,780
			12	029,096	Revenue Protection	240	240	240	13
			13	029,195	Materials for Surveys.	4,400	4,000	4,000	5,566
			14	029,196	Repairs and Maintenance of Scientific Equipment.	3,500	2,500	3,500	2,152
			15	029,197	Printing Maps and Reports	25,000	20,000	25,000	15,586
			16	029,198	Special Scientific Research.. ...	1,500	1,500	1,500	
			17	029,199	Geophysical Surveys	10,000	10,000	10,000	5,855
					Total Other Charges	137,240	128,040	122,040	98,375
91	92	100			GRAND TOTAL: Head 29 . .	462,603	390,071	426,567	337,060

EXPLANATORY NOTES

DIVISION XIII
 HEAD 29
 MINISTRY OF AGRICULTURE AND
 NATURAL RESOURCES
 GEOLOGICAL SURVEYS AND
 MINES (CONT'D.).

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
185,089	+ 23,014
2,652	- 248
3,796	+ 248*
1,890	
4,860	- 1,620
3,021	- 174
1,600	+ 150*
1,754	- 336
1,616	- 198
625	
206,903	+ 20,836
15,507	+ 11,000
5,319	
1,741	
315	
1,099	
430	
233	
121,326	+ 3,800
9,372	
4,804	
75	
6,541	+ 400
648	
18,931	
57	
14,364	
200,762	+ 15,200
407,665	+ 36,036

(35) Overprovided in 1968.

(38) Changes in holders of posts.

(39) Ditto.

(41) Post vacant at present.

(42) Changes in holders of posts.

2. Previous provision inadequate.

9. Previous provision inadequate

13. Increased costs

Establishment			Sub-Head No.	Code No.	HEAD 30 MINISTRY OF AGRICULTURE AND NATURAL RESOURCES LANDS	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
			1	030,001	APPROPRIATION PERSONAL EMOLUMENTS	\$	\$	\$	\$
					Fixed Establishment				
1	1	1	(1)	Commissioner of Lands ... F 8	1	1	1		
1	1	1	(2)	Superintendent of Lands... F14	7,680	7,680	7,680	7,680	7,680
2	2	2	(3)	Assistant Superintendents of Lands ... A 5	13,152	12,932	12,924	9,672	
2	2	2	(4)	Senior Lands Officers ... A19	7,368	5,500	7,556		
6	6	6	(5)	Crown Lands Officers... A25	19,970	19,464	18,144	14,060	
1	1	1	(6)	Superintendent of Surveys. F13	8,160	8,160	8,160	8,160	
1	1	1	(7)	Cartographer ... F14	7,680	7,680	7,680	7,680	
6	6	6	(8)	Senior Surveyors ... A 5	38,216	34,968	38,136	30,426	
35	35	35	(9)	Surveyors and Surveyor Apprentices - Surveyors ... A10					
				Surveyor Apprentices ... A34	140,939	127,593	141,264	117,544	
2	2	2	(10)	Senior Assistant Draughtsmen A25	5,520	2,760	5,520		
1	1	1	(11)	Senior Drawing Office Assistant ... A25	3,145	3,008	3,010	2,875	
1	1	1	(12)	Investigator ... A31	2,652	2,704	2,124		
4	4	4	(13)	Drawing Office Assistants. A32	8,300	7,777	7,628	5,320	
3	3	3	(14)	Captains ... B10	5,250	3,756	5,250	3,756	
1	1	1	(15)	Engineer, Grade 1 ... B10	1,878	1,878	1,878	1,878	
9	9	9	(16)	Crown Land Rangers... B 8	16,662	12,087	16,854	11,024	
1	1	1	(17)	Storekeeper. ... A25	3,024	2,892	2,892	2,760	
					Unfixed Establishment				
3	4	4	(18)	Messengers ... C 4	5,642	5,568	5,492	4,144	
4	4	4	(19)	Boathands ... C 4	6,060	5,460	6,060	4,873	
1	2	2	(20)	Chauffeurs... C 3	3,090	2,942	2,900	737	
1	1	1	(21)	Assistant Storekeeper ... A32	1,908	2,069	1,548	1,404	
1	1	1	(22)	Porter/Handyman. ... C 6	1,398	1,398	1,398	1,298	
			(23)	Station Allowances... ..	480	360	480	730	
			(24)	Acting Allowances	200	1,962	200	2,379	
			(25)	Responsibility Allowance.. ..	100	525	100	957	
				Total Personal Emoluments ..	308,475	281,124	304,879	239,345	
					OTHER CHARGES.				
			2	030,002	Transport and Travelling ..	65,000	65,000	65,000	57,388
			3	030,004	Miscellaneous... ..	3,750	-3,750	3,750	2,755
			4	030,007	Library & Publications ...	500	500	500	471
			5	030,017	Uniforms	1,500	1,500	1,500	819
			6	030,027	Labour and Rations for Labour..	260,000	260,000	260,000	241,596
			7	030,061	Land and Water Transport..	22,000	22,000	22,000	17,065
			8	030,077	Materials, Equipment and Instruments... ..	32,000	32,000	32,000	32,265
			9	030,096	Revenue Protection... ..	400	400	400	
			10	030,197	Printing and Binding Maps, Reports and Records ...	6,300	6,300	6,300	1,46
			11	030,200	Land Surveyors' Examination ...	1,300	1,300	1,300	287
			12	030,201	Resumption of Crown Lands, Working Party Expenses..	5,000	10,000	5,000	6,757
			13	030,202	Investigation of Applications for Lands	18,000	18,000	18,000	15,515
			14	030,203	Publication of Sections of Guyana Map	12,000	12,000	12,000	1,893
			15	030,639	Ex-gratia Payment to Mrs. Gertrude Cossou ...	200			
				Total Other Charges ..	427,950	432,750	427,750	378,304	
87	89	89		GRAND TOTAL: Head 30 ..	736,425	713,874	732,629	617,649	

EXPLANATORY NOTES

DIVISION XIII
 HEAD 30
 MINISTRY OF AGRICULTURE AND
 NATURAL RESOURCES
 LANDS

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$,\$
7,680	
	+ 228*
	- 188
10,260	+ 1,826*
8,160	
7,680	
37,071	+ 80*
120,036	- 325
2,415	+ 135*
	+ 528
5,148	+ 672
4,310	
1,878	
16,743	- 192
2,126	+ 132*
3,830	+ 150*
4,878	
1,398	+ 190
117	+ 360
117	
930	
4,951	
2,401	
242,129	+ 3,596
53,144	
3,289	
204	
1,013	
220,551	
18,594	
27,713	
11	
1,222	
863	
14,467	
26,166	
1,387	
	+ 200
368,624	+ 200
610,753	+ 3,796

1. * Normal increments.

(4) Changes in holders of posts.

(5) Filling of vacant posts.

(9) Changes in holders of posts.

(12) Change in holder of post.

(13) Previous provision inadequate.

(16) Some posts vacant at present.

(20) Filling of vacant post.

(21) Previous provision inadequate.

15. Ex-gratia payment against loss of title etc of Crown lands held at Bartica.

Allocation in 1966-1972 Development Programme	Sub- Head No.	Code No.	DIVISION XIII MINISTRY OF AGRICULTURE AND NATURAL RESOURCES	1969 Estimates			1968
				Total	Specific Finance	Other Finance	Revised Estimates
\$				\$	\$	\$	\$
			AGRICULTURE AND LAND DEVELOPMENT				
273,000	1	110,001	Rice Development	30,000		30,000	
13,000	2	110,003	Meteorological Stations				
10,000	3	110,004	Eradication of Acoushi Ants				
15,000	4	110,005	Technology Division... ..				
28,000	5	110,006	Information and Communication				
100,000	6	110,007	New Animal Laboratory and, Quarantine Station.. ..				10,000
36,000	7	110,009	By-Product Plant Lethem				
30,000	8	110,010	Development of Fishing	30,000		30,000	
49,000	9	110,011	Additional Shrimp Drying Floors.. ..				
812,000	10	110,013	New Amsterdam Fish Centre.	436,000	371,000	65,000	250,000
60,000	11	110,014	Onverwagt Fish Station				
300,000	12	110,015	F.A.O. Regional Fisheries Project	60,000		60,000	30,000
5,000	13	110,016	Snapper Fishing				
300,000	14	110,017	Guyana School of Agriculture	60,000		60,000	20,000
1,400,000	15	110,018	Development of Beef, Cattle and other livestock	200,000		200,000	110,000
2,150,000	16	110,047	Diversification & Development of Agriculture	175,000		175,000	160,000
2,275,000	17	110,049	Land Development Projects.	165,000		165,000	200,000
200,000	18	110,032	Crabwood Creek, Southward.				
1,500,000	19	110,033	Machinery & Equipment	837,000	770,000	67,000	203,000
200,000	20	110,034	Preliminary Investigations	30,000		30,000	35,000
500,000	21	110,035	Purchase of Combines.				
300,000	22	110,050	Atkinson/Mackenzie Land Development Project	150,000		150,000	10,000
1,000,000	23	110,053	Development of Arakaka/Kaituma.. ..	400,000		400,000	
50,000	24	110,051	Imperial College Research Bursary	13,000	6,000	7,000	19,000
20,000	25	110,008	Small Stock Expansion				
775,000	26	110,052	Guyana Marketing Corporation	450,000	400,000	50,000	50,000
			FORESTS, LANDS & MINES				
3,385,000	27	110,037	Forest Industries Development and Survey	1,108,000	848,000	260,000	700,000
145,000	28	110,038	Expansion of Forest Utilization Section	20,000		20,000	
273,000	29	110,039	Central Timber Manufacturing Plant	119,000		119,000	15,000
5,347,000	30	110,040	Forest Plantations... ..				
5,000,000	31	110,041	Topographic Surveys... ..	1,330,000	1,150,000	180,000	1,100,000
410,000	32	110,042	Geological Surveys... ..	842,000	292,000	550,000	1,100,000
500,000	33	110,043	Purchase of Equipment	44,400			5,000
100,000	34	110,044	Assistance to Miners.	44,400		44,400	30,000
9,000	35	110,045	Photogeological Surveys of Southern Guyana	30,000	16,000	14,000	11,500
200,000	36	110,046	Geodetic Survey of the Coastlands	181,000	147,000	34,000	20,000
5,000	37	110,048	Purchase of Books				
20,000	38	110,012	Rural Landing Sites.. ..				3,200
50,000			Aerial Geophysical Surveys				
27,845,000			Total: Division XIII	6,711,400	4,000,000	2,711,400	4,081,700

EXPLANATORY NOTES

DIVISION XIII
MINISTRY OF AGRICULTURE
AND NATURAL RESOURCES

1968 Approved Estimates	1967 Actual	1966 Actual	
\$	\$	\$	
	63,136	84,129 6,500 6,805	1. To continue investigations into new strains.
25,000	13,882	20,773	
	184 3	3	8. To effect repairs to the wharf at Lombard Street, Georgetown.
312,000			10. To complete Fish Centre in New Amsterdam. Canadian Government Grant.
60,000	27,941	31,361	12. To provide for participation in the project.
20,000	80,364	100,000	14. To provide for the construction of an assembly hall.
100,000	141,050	121,591	15. To provide for the expansion of the cattle and other livestock industries.
155,000	202,350	260,017	16. To provide for continued investigation and research into crop development.
105,000	210,442	258,637	17. To provide for the continuation of work on Land Development Schemes.
55,000	20,414	119,101	19. To provide for the purchase of land clearing and other equipment. U.K. Loan.
30,000	13,595	1,809 450,000	20. To provide for the investigation of proposed new areas.
300,000			22. To provide for the development of the area bordering the Atkinson Field/Mackenzie Highway.
			23. To provide for the continuation of the Scheme.
			24. To provide for research into dispersion patterns and factors controlling them.
100,000	20,000 100,000	100,000	26. To provide for the purchase of equipment to modernise the operations of the Corporation. Foreign Loan anticipated.
650,000	185,610	64,339	27. To continue U.N. Special Fund Project for the evaluation of forest potential.
	18,122	10,741	28. To provide for the building of sheds, and the purchase of machinery in connection with the utilization workshop.
25,000	30,476	42,038 22,893	29. To provide for repairs to the wharf.
1,065,000	1,511,466	333,715	31. To provide for aerial photographic mapping and the construction of a building.
876,000	617,084	306,441	32. See note below. Canadian Government Loan and other Foreign Loan anticipated.
25,000	56,478	29,751	
30,000	1,773		
	7,122		35. To continue reconnaissance geological and topographic coverage.
94,000	6,072 2,919 8,224		36. To continue preliminary work in connection with base plans and cadastral surveys. U.K. Research Grant.
		49,500	
4,027,000	3,338,707	2,420,144	⊗ To provide for expenditure in connection with test drilling, research, surveys, etc., along with a U.N. team. U.N. Grant.

DIVISION XIV
 MINISTRY OF TRADE
Summary

Head No.	Particulars	To be voted	Total
	Current	\$	\$
31	Ministry of Trade	167,813	167,813
	Total	167,813	167,813
	Capital	25,000	25,000
	Total Division XIV.. ...	192,813	192,813

Establishment			Sub-Head No.	Code No.	HEAD 31 MINISTRY OF TRADE	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
			1	031,001	APPROPRIATION PERSONAL EMOLUMENTS	\$	\$	\$	\$
					Fixed Establishment				
1	1	1	(1)		Permanent Secretary F 6	10,320	10,320	10,320	10,320
1	1	1	(2)		Principal Assistant Secretary F11	8,640	8,640	8,640	12,217
1	1	1	(3)		Senior Economist. F14	7,680	3,840	7,680	
		2	(4)		Economists A 4	6,984			
1	1	1	(5)		Assistant Secretary... .. A 2	6,323	6,220	6,391	5,970
1	1	1	(6)		Administrative Assistant... .. A14	4,348	4,203	4,203	4,080
8	8	8	(7)		Clerical Establishment -				
					1 Class I Clerk A25				
					1 Class II Clerk A32				
					1 Secretary A25				
					1 Senior Clerical Assistant A31				
					4 Clerical Assistants... .. A34	18,507	18,650	17,878	16,406
					Unfixed Establishment				
1	1	1	(8)		Messenger C 4	1,620	1,620	1,620	1,620
			(9)		Acting Allowances... ..	100	1,181	100	945
			(10)		Temporary Clerical Assistance...	10		10	
					Total Personal Emoluments... ..	64,532	54,674	56,842	51,558
					OTHER CHARGES				
			2	031,002	Transport and Travelling.	2,500	2,375	2,375	2,630
			3	031,004	Miscellaneous	3,000	3,000	3,000	2,754
			4	031,005	Telegrams	1,140	1,140	1,140	1,014
			5	031,006	Telephones... ..	4,000	4,000	2,500	900
			6	031,204	Contribution towards Commonwealth Economic Committee.	4,575	4,575	4,575	4,575
			7	031,205	Expenses in connection with Oils and Fats Conference	1,216	900	1,216	958
			8	031,206	Grant to West India Committee...	720	1,488	720	
				031,208	Subsidy, Guyana Marketing Corporation	(a)	500,000	500,000	500,000
			9	031,210	Licensing Division Salaries. ...	25,285	19,603	25,274	19,691
			10	031,505	Contribution to General Agreement on Tariffs and Trade	8,053	7,770	6,510	10,767
			11	031,507	Contribution to International Sugar Agreement.	2,592	2,688	2,592	2,160
			12	031,571	Exhibitions and Fairs	5,000	4,248		326
			13	031,007	Library and Publications.	200			
			14	031,631	Expenses, National Specifications Board... ..	45,000			
					Contribution to Montserrat Fire Relief Fund				
				031,585	Montreal Exhibition "Man and His World"		4,096		
					Total Other Charges	103,281	555,883	549,902	545,775
14	14	16			GRAND TOTAL: Head 31	167,813	610,557	606,744	597,333

DIVISION XIV
HEAD 31
MINISTRY OF TRADE

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
8,323	
9,825	
362	
	+ 6,984
5,221	- 68
4,209	+ 145*
35,720	+ 629*
1,599	
790	
66,049	+ 7,690
1,946	+ 125
2,430	
656	+ 1,500
1,004	
500,000	- 500,000
16,395	+ 11
	+ 1,543
	+ 5,000
	+ 200
	+ 45,000
1,373	
523,804	- 446,621
589,853	- 438,931

1. * Normal increments.

(4) New posts.

(5) Change in holder of post.

2. Increased travelling.

5. Previous provisions inadequate.

(a) Now shown under Head 26 - Ministry of Agriculture and Natural Resources.
10. See note below.®

11. Increased contribution.

13. New subhead created by Supplementary Estimates in 1968.

14. New subhead.

15. To provide for the expenses of the National Specifications Board.

® Details of Staff

1 Officer-in-Charge	...	...	...	A19	...	\$4,224
1 Accountant	...	...	...	A19	...	\$4,224
2 Clerks	...	...	...	A25	...	\$7,104
2 Clerks	...	...	...	A32	...	\$5,304
1 Typist	...	...	...	C 1	...	\$1,405
1 Price Control Inspector	...	...	...	A34	...	\$1,404
1 Messenger	...	...	...	C 4	...	\$1,620

DETAILS OF CAPITAL EXPENDITURE

Allocation in 1966-1972 Development Programme	Sub- Head No.	Code No.	DIVISION XIV MINISTRY OF TRADE	1969 Estimates			1968
				Total	Specific Finance	Other Finance	Revised Estimates
- \$ -				\$	\$	\$	\$
1,000,000 394,000	1	112,015 112,008	Tourism Canadian Universal Exhibition, Montreal 1967	25,000		25,000	5,000
1,394,000			Total: Division XIV .. .	25,000		25,000	5,000

1968 Approved Estimates	1967 Actual	1966 Actual
\$	\$	\$
000	10,000	75,000
	317,168	60,358
,000	327,168	135,358

DIVISION XIV
MINISTRY OF TRADE

1. To provide for the continuation of the development of sites for tourist attraction.

DIVISION XV

MINISTRY OF COMMUNICATIONS

Summary

Head No.	Particulars	To be voted	Total
		\$	\$
	Current		
32	Ministry of Communications	262,422	262,422
33	- Post Office	2,566,420	2,566,420
34	- Transport and Harbours.	2,000,000	2,000,000
35	- Civil Aviation... ..	351,487	351,487
	Total	5,180,329	5,180,329
	Capital	5,913,000	5,913,000
	Total Division XV	11,093,329	11,093,329

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 32 MINISTRY OF COMMUNICATIONS	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
			1	033,001	APPROPRIATION PERSONAL EMOLUMENTS	\$	\$	\$	\$
					Fixed Establishment				
1	1	1	(1)	Permanent Secretary F 6	10,320	7,740	10,320	11,580	
1	1	1	(2)	Principal Assistant Secretary F11	8,640	17,280	8,640	9,298	
3	3	3	(3)	Assistant Secretaries... .. A 2	17,548	17,257	17,788	17,087	
1	1	1	(4)	Administrative Assistant ... A14	4,896	5,909	4,644	8,416	
1	1	1	(5)	Senior Clerk A19	3,734	4,019	3,614	3,176	
17	18	18	(6)	Clerical Establishment - 1 Class I Clerk A25 6 Class II Clerks A32 2 Senior Clerical Assistants A31 9 Clerical Assistants. .. A34	33,882	28,873	37,254	18,522	
					Unfixed Establishment				
1	1	1	(7)	Messenger C 4	1,620	1,620	1,620	1,620	
			(8)	Acting Allowances.. ..	20	4,342	20	1,516	
			(9)	Temporary Clerical Assistance...	2	12,597	2	11,565	
				Total Personal Emoluments.. ..	80,662	99,637	83,902	82,780	
					OTHER CHARGES				
			2	033,006	Telephones	15,200	16,200	3,000	77
			3	033,220	Ferry Service, Barima, N.W.D. - Subsidy	1,680	1,680	1,680	1,260
				033,221	Grant towards running expenses of Georgetown Mariner's Club ..	(a)	2,500	5,000	5,000
			4	033,222	Contribution towards Maintenance of Post Office, Medical and Public Works Department Sports Club.. ..	240	240	240	240
			5	033,226	Subsidy, Guyana Airways Corporation.. ..	150,000	150,000	150,000	145,000
			6	033,506	Contribution to International Civil Aviation Organisation..	14,340	14,340	10,720	12,910
			7	033,509	Cuyuni Boat Service, Subsidy ...	300	300	300	300
					Total Other Charges	181,760	185,260	170,940	164,787
25	26	26			GRAND TOTAL: Head 32 ..	262,422	284,897	254,842	247,567

DIVISION XV
HEAD 32
MINISTRY OF COMMUNICATIONS

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
10,320	
5,040	
17,245	- 240
6,182	+ 252*
	+ 120*
11,748	- 3,372
1,620	
3,605	
4,184	
59,944	- 3,240
	+ 12,200
1,680	
5,000	- 5,000
240	
168,000	
	+ 3,620
174,920	+ 10,820
234,864	+ 7,580

1. * Normal increments.

(3) Changes in holders of posts.

(4) Change in holder of post.

(6) Changes in holders of posts.

2. Previous provision inadequate.

(a) Provision no longer required.

7. Increased contribution.

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 33 MINISTRY OF COMMUNICATIONS POST OFFICE	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
			1	034,001	APPROPRIATION PERSONAL EMOLUMENTS	\$	\$	\$	\$
					Fixed Establishment				
1	1	1	(1)		Postmaster General ... F 6	10,320	7,740	10,320	
1	1	1	(2)		Deputy Postmaster General F11	8,640	5,040	8,640	8,640
1	1	1	(3)		Assistant Postmaster General F14	7,680		7,680	5,844
2	2	1	(4)		Controller of Posts ... A 7	6,336	6,336	11,792	8,092
1	1	1	(5)		Chief Accountant ... F16	6,600	6,600	6,600	5,019
1	1	1	(6)		Senior Personnel Officer A 7	6,276	6,036	6,036	5,778
1	1	1	(7)		Inspector A 9a	5,136	4,896	4,896	3,896
2	2	2	(8)		Superintendents of Post Office A13	9,888	9,732	9,734	9,565
2	2	2	(9)		Accountants A 9a	10,532	10,012	10,012	11,681
1	1	1	(10)		Assistant Personnel Officer A19	3,384	1,620	4,224	5,418
5	5	5	(11)		Assistant Accountants ... A19	19,078	17,214	17,640	10,985
2	2	2	(12)		Assistant Superintendents of Post Office ... A19	7,860	7,450	7,506	5,497
1	1	1	(13)		Senior Woman Secretary ... A19	4,212	4,068	4,068	3,908
56	53	58	(14)		Clerical Establishment -				
					8 Class I Clerks ... A25				
					34 Class II Clerks ... A32				
					2 Secretaries A25				
					3 Senior Clerical Assistants A31				
					11 Clerical Assistants A34	114,447	93,860	119,102	79,005
3	3	3	(15)		Chief Postmasters (\$4,800 p.a.)	14,400	4,800	14,400	14,000
47	47	47	(16)		Postmasters -				
					9 Senior Postmasters ... A18				
					38 Postmasters A25	167,306	144,280	163,343	146,547
13	13	13	(17)		Postal Supervisors ... A25	41,788	40,893	49,626	42,572
	1	1	(18)		Clerk-in-charge Central Telegraph Office ... A25	3,024	2,892	2,892	
97	114	120	(19)		Postal & Telegraph Clerks A28	330,542	294,148	296,480	297,717
	1	1	(20)		Foreman Mechanic B 4	1,884	845	2,028	
4	4	4	(21)		Investigation Officers ... B 6	8,244	8,120	6,945	5,314
67	67	72	(22)		Town Postmen B 7	136,768	120,220	125,444	123,572
3	2	2	(23)		Chauffeur-Mechanics ... B10	3,756	3,660	4,140	5,634
92	92	96	(24)		Rural Postal Assistants .. B10	154,076	140,290	150,086	117,885
					Unfixed Establishment				
2	2	2	(25)		Machine Operators B 6a	2,700	1,100	2,688	
1	1	2	(26)		Expenses Police seconded for duty at G.P.O.	7,344	6,147	1,663	1,540
					N.C.O. Police clothing allowance (a)		182	84	84
3	3	3	(27)		Stores Assistants B10	4,289	4,145	5,062	4,962
1	1	4	(28)		Chauffeurs C 3	4,220	1,642	1,620	1,620
2	2	2	(29)		Messengers C 4	2,820	1,720	2,820	1,620
107	112	112	(30)		Postal Apprentices C 6	143,210	107,410	138,776	132,117
1	1	1	(31)		Janitor C 3	1,620	1,720	1,620	1,620
5	5	5	(32)		Watchmen (Supernumerary Constables) C 6	6,834	7,248	6,594	6,585
7	7	10	(33)		Porters C.6	11,890	7,540	9,786	6,594
532	552	578			Carried Forward ...	1,269,604	1,079,606	1,214,347	1,073,705

EXPLANATORY NOTES

DIVISION XV
 HEAD 33
 MINISTRY OF COMMUNICATIONS
 POST OFFICE

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
4,300	
8,640	
12,192	- 5,456
5,138	
5,538	+ 240*
347	+ 240*
5,326	+ 154*
5,453	+ 520*
4,080	- 840
12,584	+ 1,438
3,710	+ 354*
3,733	+ 144*
63,233	- 4,655
12,800	
149,919	+ 6,463*
42,408	- 7,838
	+ 132*
275,021	+ 34,062*
	- 144
3,586	+ 1,299
113,960	+ 11,324*
5,634	- 384
148,208	+ 3,990*
3,386	+ 12*
3,386	+ 5,681
84	- 84
3,476	- 773
1,538	+ 2,600
1,620	
137,423	+ 4,434*
1,620	
4,194	+ 240*
7,343	+ 2,104
1,049,880	+ 55,257

1. *Normal increments.

(4) One post no long required.

(10) Change in holder of post.

(11) Ditto.

(14) Three new posts of Class I Clerks, one of Class II Clerk, and one Clerical Assistant.
 Changes in holders of posts.

(16) One new post of Senior Postmaster in substitution for one of Postmaster.

(17) Changes in holders of posts.

(19) Previous provision inadequate. Six new posts.

(20) Change in holder of post.

(21) Previous provision inadequate.

(22) Five new posts.

(23) Change in holder of post.

(24) Four new posts.

(26) Item redesignated to provide for house, uniform and detention allowances.

(a) Provision now shown under Item (26).

(27) Changes in holders of posts.

(28) Three new posts.

(33) One post on salary scale C 3 regraded to salary scale C 6 by Supplementary Estimates in 1968.
 Three new posts.

Establishment			Sub-Head No.	Code No.	HEAD 33 MINISTRY OF COMMUNICATIONS POST OFFICE (CONT'D.).	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
						\$	\$	\$	\$
532	552	578	1	034,001	<i>Brought Forward</i>	1,269,604	1,079,606	1,214,347	1,073,703
1	1	1	(34)		Cycle Mechanic C 1	1,350	1,176	1,878	1,878
			(35)		Postal Agents	40,000	37,360	36,000	35,272
			(36)		Casual Messengers, Postal Assistants, Watchmen, etc. ...	170,000	149,732	150,000	179,544
			(37)		Casual Postal Apprentices ...	42,000	41,842	40,000	38,806
			(38)		Station Allowances	8,000	7,161	8,000	6,685
			(39)		Local Allowances	30,000	10,959	30,000	26,904
			(40)		Overtime	120,000	105,000	100,000	113,845
			(41)		Acting Allowances	100	9,360	100	9,335
			(42)		Temporary Clerical Assistance ...	10	10,616	10	41,020
			(43)		House Allowances	100	1,220	100	1,530
			(44)		Responsibility Allowances ...	100	728	100	1,330
Total Personal Emoluments..						1,681,264	1,454,760	1,580,535	1,529,852
OTHER CHARGES									
			2	034,002	Transport and Travelling ...	33,000	30,000	33,000	33,936
			3	034,004	Miscellaneous	17,500	18,000	16,730	15,883
			4	034,006	Telephones	90,000	108,000	30,000	19,288
			5	034,009	Lighting	45,000	45,000	25,000	23,538
			6	034,016	Upkeep, Motor Transport ...	16,000	16,000	9,000	9,080
			7	034,017	Uniforms	27,000	26,000	27,000	18,228
			8	034,018	Postal Training	9,000	9,000	9,000	6,775
			9	034,023	Rent, Branch Offices and Quarters for Postmasters ...	5,000	3,200	4,000	1,881
			10	034,077	Stores and Equipment	30,000	28,000	25,000	23,117
			11	034,096	Revenue Protection	3,500	3,200	3,500	2,654
			12	034,227	Conveyance of Mails				
					(a) Internal \$ 30,000				
					(b) External 50,000				
					(c) Air Mail 300,000	380,000	380,000	350,000	403,414
			13	034,228	Commission to Stamp Vendors ...	30,000	35,000	20,000	23,080
			14	034,229	Cost of Printing Inland Postal Orders	100	20,100	100	
			15	034,230	Cost of Supplying Stamps ...	130,000	220,000	120,000	91,829
			16	034,231	Cost of Remittances, Money Order Accounts, etc. ...	600	500	600	130
			17	034,232	Upkeep, and Purchase of Bicycles	2,500	3,000	2,500	2,323
			18	034,233	Postal Deliveries on Sugar Estates	40,000	39,500	40,000	39,405
			19	034,234	Contribution to Universal Postal Union	3,456	6,912	3,456	
			20	034,409	Refunds of Revenue	2,000	1,000	2,000	3,360
			21	034,510	Printing Post Office Guide ...	500	5,000	5,000	
			22	034,577	Philatelic Services	15,000	11,000	10,000	
			23	034,578	Stamps - Guyana Savings Bond Purchases	5,000	5,000	25,000	
Total Other Charges ..						885,156	1,013,412	760,886	717,921
533	553	579			GRAND TOTAL: Head 33	2,566,420	2,468,172	2,341,421	2,247,773

EXPLANATORY NOTES

82

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
1,049,880	+ 55,257
1,878	- 528
29,925	+ 4,000
177,906	+ 20,000
35,425	+ 2,000
4,785	
26,897	
113,583	+ 20,000
13,257	
22,865	
1,476,401	+ 100,729
34,535	
21,881	+ 770
	+ 60,000
16,301	+ 20,000
5,098	+ 7,000
21,114	
1,385	+ 1,000
16,520	+ 5,000
2,147	
425,160	+ 30,000
23,565	+ 10,000
77,337	+ 10,000
609	
2,269	
38,351	
6,655	
	- 4,500
	+ 5,000
	- 20,000
692,927	+ 124,270
2,169,328	+ 224,999

DIVISION XV

HEAD 33

MINISTRY OF COMMUNICATIONS
POST OFFICE (CONT'D.)

(34) Change in holder of post.
(35) Previous provision inadequate.

(36) Ditto.
(37) Ditto.

(40) Ditto.

3. Previous provision inadequate.

4. Ditto.

5. Ditto.

6. Ditto.

9. Increased accommodation and rentals.

10. Previous provision inadequate.

12. Previous provision inadequate.

13. Ditto.

15. Ditto.

21. Only provision for updating guide required now.

22. Expansion of services.

23. Overprovided in 1968.

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 34 MINISTRY OF COMMUNICATIONS TRANSPORT & HARBOURS	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
						\$	\$	\$	\$
			1	036,490	APPROPRIATION				
					Net Deficit on Transport Services	2,000,000	2,180,000	2,000,000	1,864,042
					GRAND TOTAL: Head 34 ...	2,000,000	2,189,000	2,000,000	2,042,500

EXPLANATORY NOTES

DIVISION XV
 HEAD 34
 MINISTRY OF COMMUNICATIONS
 TRANSPORT & HARBOURS

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$ 2,135,809	\$
2,135,809	

Establishment			Sub-Head No.	Code No.	HEAD 35 MINISTRY OF COMMUNICATIONS CIVIL AVIATION	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
			1	032,001	APPROPRIATION PERSONAL EMOLUMENTS	\$	\$	\$	\$
					Fixed Establishment				
1	1	1	(1)		Director of Civil Aviation .. F10	8,880	8,880	8,880	8,880
1	1	1	(2)		Assistant Director of Civil Aviation F14	1		7,680	4,274
1	1	1	(3)		Controller of Aerodrome Operations A 5	6,576	6,576	6,576	6,654
1	1	1	(4)		Technical Officer A 5	5,616		1	
15	18	18	(5)		Air Traffic Control Officers - 1 Senior A 7 1 Grade I All 16 Grade II and Apprentices <u>A33/A17a</u>	58,191	46,613	53,657	37,340
		4	(6)		Telephone Operators B 6	7,920			
					<i>Aerodrome Fire Officer ... P1a</i>				4,402
					<i>Section Leaders ... P 8</i>				6,310
					<i>Leading Firemen ... P 9</i>				15,800
					<i>Firemen P11</i>				53,434
					Unfixed Establishment				
			(7)		Operations Assistants. ... Clb	6,594	3,075	6,424	3,243
			(8)		Supernumerary Constables ... C 6	6,800	2,524	4,800	2,400
			(9)		Messenger C 4	1,350	1,289	1,184	1,236
			(10)		Airport Hands C 6	3,894	2,636	3,834	2,311
			(11)		Airport Attendants C 8	8,229	7,159	7,229	6,868
			(12)		Acting Allowances	90	583	90	
			(13)		Temporary Clerical Assistance...	10		10	
			(14)		Allowances to Airfield Supervisors	3,600	3,600	3,600	2,790
			(15)		Overtime Allowances... ..	2,000	8,700	2,000	41,898
			(16)		Flying Allowances	3,000	2,800	3,000	3,484
					<i>Allowances to Firemen for Skilled Services</i>				
					<i>House Allowances</i>				
					Total Personal Emoluments	119,942	94,436	108,965	201,340
					OTHER CHARGES				
			2	032,002	Transport and Travelling	11,875	10,500	11,875	12,078
			3	032,004	Miscellaneous	6,650	6,300	6,650	8,123
			4	032,016	Maintenance of Vehicles.	3,000	1,566	3,000	
			5	032,017	Uniforms	1,000	800	800	3,926
					<i>Fire Protection and Ambulance Services - Maintenance</i>				11,996
			6	032,211	Maintenance of Interior Airfields	30,000	25,290	26,600	20,436
			7	032,212	Maintenance - Air Traffic Service & Aeronautical Equipment... ..	15,000	14,500	10,700	5,910
			8	032,214	Bush Clearing at Atkinson Airport	5,000		100	
			9	032,215	Search and Rescue Service	100	375	100	
			10	032,216	Rent for Radio Equipment	7,000	7,000	7,000	8,120
			11	032,217	Safety and Navigational Aids	9,000	7,612	8,250	5,433
			12	032,218	Aircraft Accident Inquiry	500	500	500	1,889
			13	032,219	Air Registration Board & Surveys	13,920	12,100	12,100	12,100
			14	032,508	Maintenance and Operation of Aircraft	7,500	6,656	7,500	6,240
			15	032,006	Rental of PABX - Atkinson Field	45,000			
			16	032,630	Maintenance of Atkinson Airport	76,000			
					Total Other Charges	231,545	93,200	95,175	96,260
70	41	45			GRAND TOTAL: Head 35	351,487	187,634	204,140	297,600

EXPLANATORY NOTES

DIVISION XV
HEAD 35
MINISTRY OF COMMUNICATIONS
CIVIL AVIATION

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
8,880	
7,680	- 7,679
6,413	+ 5,615
48,338	+ 4,534
	+ 7,920
4,997	
6,819	
15,403	
58,908	
3,481	+ 170*
2,051	+ 2,000*
1,065	+ 166*
2,293	+ 60*
1,870	+ 1,000
165	
2,595	
8,466	
3,389	
222,813	+ 10,977
16,308	
13,016	
3,379	+ 200
15,370	
18,020	+ 3,400
11,159	+ 4,300
8,939	+ 4,900
1,136	
5,856	
6,094	+ 750
640	
33,700	+ 1,820
63,839	
	+ 45,000
	+ 76,000
197,458	+ 136,370
420,271	+ 147,347

1. * Normal increments.

(2) Holder of post seconded to Ministry of Home Affairs, Police Department.

(4) Anticipated filling of vacant post.

(5) Changes in holders of posts.

(6) Two posts created by Supplementary Estimates in 1968. Two new posts.

(8) Two new posts.

(9) Change in holder of post.

(10) Changes in holders of posts.

(11) Two new posts.

5. Anticipated filling of vacancies.

6. Increase in number of airstrips to be maintained.

7. To provide for maintenance of the Skeldon and Lethem Beacons.

8. Resumption of bush clearing after the Atkinson Airport Rehabilitation Project.

11. Increase in the number of airstrips.

13. Increased contribution.

15. New sub-head created by Supplementary Estimates in 1968.

16. Previously shown under Head 37, Subhead 28 - 'Atkinson Field, Maintenance of.'

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	MINISTRY OF COMMUNICATIONS TELECOMMUNICATIONS	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
						\$	\$	\$	\$
					<i>Personal Emoluments</i>				
					<i>Other Charges</i>				
					GRAND TOTAL ..				

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EXPLANATORY NOTES

DIVISION XV -
MINISTRY OF COMMUNICATIONS
TELECOMMUNICATIONS

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
640,990	
472,716	
1,113,706	

Allocation in 1966-1972 Development Programme	Sub- Head No.	Code No.	DIVISION XV MINISTRY OF COMMUNICATIONS	1969 Estimates			1968
				Total	Specific Finance	Other Finance	Revised Estimates
\$				\$	\$	\$	\$
			POST AND COMMUNICATIONS				
300,000	1	113,001	Postal Services	25,000		25,000	18,000
918,000	2	113,002	Telecommunications, Rehabilitation of				
14,000,000	3	113,003	Telephone Expansion				
100,000	4	113,004	Purchase of Equipment.. .. .				
320,000	5	113,005	New Telecommunications Building New Amsterdam				
			SHIPPING SERVICES				
1,000,000	6	113,007	Purchase of Tugs and Barges ..	600,000	600,000		
250,000	7	113,008	Transportation Survey				
700,000	8	113,009	Demerara Ferry Terminals ..	50,000		50,000	60,000
1,000,000	9	113,010	Berbice Ferry Terminals	100,000		100,000	45,000
930,000	10	113,011	Other Stellings	50,000		50,000	28,000
4,175,000	11	113,012	Construction and/or Reconditioning of Ships	80,000	80,000		
930,000	12	113,013	Purchase of Equipment	50,000	50,000		
8,200,000	13	113,014	Dredging of Berbice Bar				
			HARBOUR SERVICES				
150,000	14	113,015	New Survey Ship				
250,000	15	113,016	Buoy tender				
1,750,000	16	113,017	Grab Dredger	1,750,000	1,750,000		
320,000	17	113,018	Diesel Tug				
350,000	18	113,019	Purchase of Equipment	30,000	30,000		
400,000	19	113,020	Off-shore Station				
			RAILWAY SERVICES				
1,000,000	20	113,021	Rehabilitation of Permanent Way Bridges and Buildings	100,000		100,000	
375,000	21	113,022	Purchase of Equipment	30,000	30,000		
250,000	22	113,023	Rolling Stock, East Coast ..				
			Railway	25,000		25,000	
175,000	23	113,024	Locomotives	31,000	31,000		557,000
150,000	24	113,025	Rolling Stock, West Coast Railway	50,000		50,000	
			CIVIL AVIATION				
7,500,000	25	113,027	Atkinson Field, Rehabilitation of	450,000	250,000	200,000	2,550,000
630,000	26	113,028	Improvement of Aerodromes and Interior Communications..				
1,565,000	27	113,029	Purchase of Aircraft	2,000,000	2,000,000		925,000
786,000	28	113,030	Georgetown Aerodrome	36,000	36,000		
400,000	29	113,031	Purchase of Equipment	426,000	426,000		11,000
700,000	30	113,032	Guyana Airways Corporation Removal of Headquarters ..				
			MISCELLANEOUS				
100,000	31	113,026	Purchase of Equipment	30,000	30,000		
30,000	32	113,006	Preliminary and Organisational Expenses - Telephone Corporation				
49,704,000			Total: Division XV	5,913,000	5,313,000	600,000	4,194,000

1968 Approved Estimates	1967 Actual	1966 Actual
\$	\$	\$
20,000	71,201	48,037
		306,835
	18,510	2,623
		31,451
400,000	26,370	131,960
80,000	150,784	153,906
70,000	49,933	131,073
	99,138	110,845
80,000	14,812	172,285
25,000	921	77,384
	15,434	31,172
1750,000	19,438	17,509
		15,516
	139,156	258,929
		39,525
	94,498	267,948
3,680,000	3,148,973	10,875
	79,777	92,054
560,000	495,000	
10,000	2,836	10,272
		75,000
	5,218	20,656
	1,880	24,022
6,615,000	4,617,909	2,029,877

DIVISION XV
MINISTRY OF COMMUNICATIONS

1. To provide accommodation for the Vreed-en-Hoop Post Office on the site of the Postmaster's quarters.
6. To provide for the purchase of two tugs and two barges. U.K. Loan.
8. To continue work on the Demerara Ferry Terminals.
9. To continue work on the Berbice Ferry Terminals.
10. To provide for the rehabilitation of other stollings.
11. To provide for the purchase of three generators. Foreign Loan anticipated.
12. To provide for the purchase of miscellaneous equipment. Foreign Loan anticipated.
16. To provide for the purchase of one Grab Dredger. U.K. Loan.
18. To provide for the purchase of miscellaneous equipment. Foreign Loan Anticipated.
20. To strengthen railway tracks, reinforce embankment and carry out urgent works on bridges and culverts.
21. To provide for the purchase of miscellaneous equipment. Foreign Loan anticipated.
22. To provide for the acquisition of railway carriages.
23. To provide for the purchase of engines for locomotives. Foreign Loan anticipated.
24. To provide for the acquisition of railway carriages.
25. To provide for the completion of the Terminal Building, and for the purchase of of equipment. U.S.A.I.D. Loan.
27. To provide for the purchase of one aircraft. Foreign Loan anticipated.
28. To provide for the purchase and installation of navigational aids. Foreign Loan Anticipated.
29. See note below. *
31. To provide for the purchase of weigh bridges. Foreign Loan anticipated.

* To provide for the purchase of aeronautical, radio and navigational equipment. Foreign Loan anticipated.

DIVISION XVI
MINISTRY OF WORKS AND HYDRAULICS

Summary

Head No.	Particulars	To be Voted	Total
		\$	\$
	Current		
36	Ministry of Works and Hydraulics		
	- Establishment	3,254,998	3,254,998
37	- Annually Recurrent.	6,825,472	6,825,472
	Total	10,080,470	10,080,470
	Capital		
		24,715,000	24,715,000
	Total Division XVI	34,795,470	34,795,470

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 36 MINISTRY OF WORKS AND HYDRAULICS ESTABLISHMENT	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
					APPROPRIATION	\$	\$	\$	\$
					PERSONAL EMOLUMENTS				
					Fixed Establishment				
					ADMINISTRATIVE				
1	1	1	(1)		Permanent Secretary F 6	10,320	10,320	10,320	10,320
1	1	1	(2)		Chief Works & Hydraulics Officer F 3a	11,280	11,280	11,280	11,280
1	1	1	(3)		Deputy Chief Works & Hydraulics Officer F 8	9,600		9,600	
2	3	3	(4)		Principal Assistant Secretaries.. .. . F11	25,920	19,240	25,920	10,080
1	1	2	(5)		Assistant Secretaries.. .. A 2	9,938	5,666	5,666	5,436
	1	1	(6)		Economist A 4	4,656		4,656	
	1	1	(7)		Cost Accountant A 4	4,656		4,656	
2	2	1	(8)		Administrative Assistants .. A14	4,224	4,080	8,838	7,427
					GENERAL EXECUTIVE				
					ACCOUNTING AND CLERICAL				
1	1	1	(9)		Chief Accountant F16b	6,600	6,600	6,600	3,600
1	1	1	(10)		Supplies Officer F16b	6,600	6,600	6,600	6,600
1	1	1	(11)		Field Auditor A 9a	4,811	4,605	4,605	4,512
2	3	3	(12)		Accountants A 9a	13,839	12,000	14,361	9,800
1	1	1	(13)		Storekeeper A 9a	4,970	4,656	4,512	1,128
2	2	2	(14)		Assistant Field Auditors .. A19	7,201	3,800	3,959	3,500
4	6	7	(15)		Assistant Accountants.. .. A19	25,725	19,200	16,771	12,900
1	1	1	(16)		Senior Programme Officer .. A19	3,860	3,697	3,697	3,650
1	1	1	(17)		Programme Officer.. .. A25	3,076	2,944	2,944	2,812
7	7	7	(18)		Stock Verifiers A25	22,400	21,696	21,696	17,612
1	1	1	(19)		Senior Personnel Officer .. A 7	5,912	5,671	5,671	5,500
1	1	1	(20)		Personnel Officer.. .. A13	4,748	4,580	4,580	4,440
2	2	2	(21)		Assistant Personnel Officers A19	6,768	6,768	7,036	4,600
1	1	1	(22)		Senior Woman Secretary. .. A19	3,988	3,813	3,813	3,800
12	16	17	(23)		Senior Clerks A19	60,432	48,000	55,474	30,000
117	118	129	(24)		Clerical Establishment -				
					24 Class I Clerks A25				
					67 Class II Clerks A32				
					1 Secretary.. .. . A25				
					7 Senior Clerical Assistants. A31				
					30 Clerical Assistants .. A34	263,522	230,000	245,877	230,000
25	25	25	(25)		Departmental Clerks -				
					15 Class I A25	46,451	50,000	65,074	49,301
2	2	1	(26)		Office Assistants.. .. A34	1,716	3,432	3,432	2,500
1	1	1	(27)		Librarian A34	1,404	1,000	1,404	1,404
					ROADS DIVISION				
1	1	1	(28)		Chief Engineer.. .. . F 8	9,600	9,600	9,600	9,600
1	1	1	(29)		Deputy Chief Engineer.. .. F 9a	9,120	9,120	9,120	9,120
1	1	1	(30)		Assistant Chief Engineer .. F11	8,640	8,640	8,640	2,800
6	6	6	(31)		Specialist Engineers F12	50,400	33,600	40,400	20,000
1	1	1	(32)		Superintendent of Surveys .. F13	8,160	8,160	8,160	8,160
2	2	3	(33)		Senior Surveyors A 5	17,364	13,152	11,952	9,200
1	1	1	(34)		Senior Superintendent of Roads A 7	6,336	6,336	6,336	6,336
204	215	228			<i>Carried forward ..</i>	684,237	578,256	623,250	507,418

EXPLANATORY NOTES

DIVISION XVI
HEAD 36
MINISTRY OF WORKS AND
HYDRAULICS
ESTABLISHMENT

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
10,320	
11,280	
4,800	
12,240	
7,776	+ 4,272*
9,370	- 4,614
1,650	
6,600	
2,770	+ 206*
5,920	- 522
5,050	+ 458
5,070	+ 3,242*
15,200	+ 8,954*
1,260	+ 163*
1,080	+ 132*
21,180	+ 704*
5,190	+ 241*
1,110	+ 168*
5,812	- 268
3,950	+ 175*
34,159	+ 4,958*
209,000	+ 17,645*
55,370	- 18,623
2,370	- 1,716
9,600	
2,280	
18,800	+ 10,000
8,160	
11,430	+ 5,412
6,336	
495,133	+ 30,987

1. * Normal increments.

(5) One new post of Assistant Secretary (Finance).

(8) See note at (16).

(12) Changes in holders of posts.

(13) Change in holder of post.

(14) Anticipated filling of vacancy.

(15) Anticipated filling of vacancy. One new post in substitution for one post of Administrative Assistant.

(21) Changes in holders of posts.

(23) One new post.

(24) Ten posts of "Class II Clerks" substituted for ~~ten posts~~ of "Departmental Class II Clerks" both on the same salary scale A32. One post of "Clerical Assistant" substituted for one of "Office Assistant" both on the same salary scale A34 by Supplementary Estimates in 1968.

(25) See note at (24).

(26) See note at (24).

(31) Anticipated filling of vacancies.

(33) One new post in substitution for one of Surveyor on the salary scale A10 - See note at (128)

Establishment			Sub-Head No.	Code No.	HEAD 36 MINISTRY OF WORKS AND HYDRAULICS ESTABLISHMENT	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
					\$	\$	\$	\$	
204	215	288			Brought forward	684,237	578,256	653,250	507,418
					ROADS DIVISION (CONT'D.)				
18	18	21	(35)		Draughtsmen & Designers -				
					1 Chief Draughtsman A14				
					1 Draughtsman A19				
					1 Senior Designer A19				
					2 Senior Assistant Draughtsmen A25				
					4 Designers Grade I A25				
					6 Grade II Assistant Draughtsmen A32				
					6 Grade II Designers A32	41,892	20,000	34,694	17,050
51	51	48	(36)		Technicians -				
					5 Seniors A19				
					17 Grade I A25				
					26 Grade II A32	91,720	80,000	100,000	30,000
2	2	2	(37)		Tracers A32	4,056	3,120	2,653	3,300
1	1	1	(38)		Filing & Recording Officer .. A31	2,448	2,184	2,184	2,030
	1	1	(39)		Store-keeper and Printer. .. B 5	1,734	900	1,734	
					BUILDING DIVISION				
1	1	1	(40)		Chief Architect F 8	9,600	9,600	9,600	9,600
1	1	1	(41)		Assistant Chief Architect .. F12	8,400	8,400	8,400	
1	1	1	(42)		Senior Quantity Surveyor. .. F12	8,400	4,000	8,400	
1	1	1	(43)		Specialist Engineer F12	8,400	8,400	8,400	8,400
1	1	1	(44)		Senior Architect F13a	8,016	4,000	8,016	
3	3	3	(45)		Architects A 4	11,936	9,162	9,152	8,000
2	2	2	(46)		Quantity Surveyors A 4	8,160	4,080	8,160	
3	3	3	(47)		Senior Assistant Quantity Surveyors A 5	19,728	19,728	11,728	19,248
1	1	1	(48)		Senior Superintendent of Buildings, Georgetown. .. A 7	6,336	6,336	6,176	5,936
			(49)		Maintenance Superintendent, Buildings A 7	3,852			
1	1	1	(50)		Assistant Quantity Surveyor. A10	3,336	1,665	3,336	
13	13	15	(51)		Draughtsmen -				
					1 Chief Draughtsman A14				
					3 Draughtsmen A19				
					4 Senior Assistant Draughtsmen A25				
					7 Grade II Assistant Draughtsmen A32	40,253	29,000	34,912	20,600
2	2	2	(52)		Computers A32	4,422	4,000	3,808	2,600
2	2	2	(53)		Tracers A32	5,304	5,304	5,304	5,304
1	1	1	(54)		Furniture Officer A32	2,100	2,004	1,404	1,404
1	1	1	(55)		Stock-keeper and Printer. .. B 5	1,734	900	2,352	2,352
9	9	9	(56)		Resident Carpenters B10	14,129	11,000	12,207	7,000
					MECHANICAL DIVISION				
1	1	1	(57)		Chief Mechanical and Electrical Engineer F 8	9,600	4,800	9,600	
	1	1	(58)		Specialist Engineer F12	8,400	4,200	4,200	
1	1	1	(59)		Senior Mechanical Engineer .. F13a	8,016	8,016	8,016	3,000
	1	1	(60)		Senior Mechanical Superintendent	5,136	5,136	5,136	
3	6	6	(61)		Mechanical Engineers A 4	27,034	25,000	30,812	10,300
8	9	9	(62)		Mechanical Superintendents A10/A19	37,032	34,807	36,804	33,204
1	1	1	(63)		Superintendent, Stone Crushing Plant A19	4,224	4,224	4,224	4,100
333	351	367			Carried forward ...	1,089,635	898,222	1,034,662	700,846

EXPLANATORY NOTES

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
495,133	+ 30,987
17,004	+ 7,198
31,000	- 8,280
3,300	+ 1,403
530	+ 264*
9,360	
8,400	
2,100	
13,910	+ 2,784
8,070	
10,200	+ 8,000
5,960	+ 160*
	+ 3,852
830	
20,350	+ 5,341
4,250	+ 614*
5,300	
2,652	+ 696
2,088	- 618
11,690	+ 1,922*
8,200	
	+ 4,200
18,620	- 3,778
31,800	+ 228*
4,080	
714,827	+ 54,973

DIVISION XVI
HEAD 36
MINISTRY OF WORKS AND
HYDRAULICS
ESTABLISHMENT

* Normal increments.

(35) The following posts have been created by Supplementary Estimates in 1968;- One "Senior Designer" in substitution for one "Draughtsman"; Two "Senior Assistant Draughtsman" in substitution for two "Grade II Assistant Draughtsman"; Four "Designers Grade I", three in substitution for three "Grade I Technicians" and one in substitution for one "Grade II Assistant Draughtsman"; Six "Grade II Designers" in substitution for six "Grade II Draughtsman".

(36) See note at (35).

(37) Due to filling of vacancy.

(45) Anticipated filling of vacancies.

(47) Increase due to filling of vacancies.

(49) New post.

(51) Two new posts - One Senior Assistant Draughtsman and one Grade II Assistant Draughtsman.

(54) Change in holder of post.

(55) Ditto.

(56) Anticipated filling of vacancies.

(58) Anticipated filling of vacancy.

(61) Some posts are at present vacant.

(62) Regrading of posts from salary scale A19.

Establishment			Sub-Head No.	Code No.	HEAD 36 MINISTRY OF WORKS AND HYDRAULICS ESTABLISHMENT (CONT'D.).	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
					\$	\$	\$	\$	
333	351	367			<i>Brought forward ...</i>	1,089,635	898,222	1,034,662	700,846
					MECHANICAL DIVISION (CONT D)				
					Supervisors, Rebuild				
					Workshop A25	14,292	5,076	10,152	
					Technical Assistants.. .. A25	4,140			
					Craft Superintendent.. .. A19	3,384	1,692	3,384	
10	10	11	(67)		Foreman Mechanics B 3	26,632	22,000	24,760	19,416
1	1	1	(68)		Locksmith B 3	2,568	2,568	2,568	2,568
1	1	1	(69)		Foreman Electrician... .. B 3	2,432	2,336	2,336	2,280
2	3	3	(70)		Captains B 4	6,588	5,646	6,504	3,768
					HYDRAULICS DIVISION				
					Chief Engineer.. .. F 8	9,600	9,600	9,600	9,600
					Deputy Chief Engineer. ... F 9 ^a	9,120	9,120	9,120	3,000
					Assistant Chief Engineer ... F11	8,640	8,640	8,640	3,000
6	6	6	(74)		Specialist Engineers.. .. F12	48,400	33,600	48,400	17,000
1	1	1	(75)		Water Administration Officer F12	8,400	8,400	8,400	8,400
1	1	1	(76)		Superintendent of Water ... F13	8,160	8,160	8,160	2,730
1	1	1	(77)		Superintendent of Surveys... F13	8,160	8,160	8,160	8,160
1	1	1	(78)		Superintendent of Coastal River and Engineering				
					Surveys F13	8,160	8,160	8,160	2,800
1	1	1	(79)		Senior Hydrographic				
					Surveyor A 5	5,616	3,600	6,576	6,576
3	3	3	(80)		Senior Surveyors A 5	16,848	10,000	19,728	5,000
15	15	15	(81)		Draughtsmen -				
					1 Chief Draughtsman ... A14				
					4 Draughtsmen A19				
					2 Senior Assistant Draughtsmen A25				
					8 Grade II Assistant Draughtsmen A32	38,000	34,940	37,015	32,800
					Officer-in-Charge Torani ... A25	2,760			
4	4	3	(83)		Mechanics -				
					1 on B 3				
					2 on B 6	6,684	6,216	9,216	3,000
1	1	1	(84)		Filing and Recording Officer A31	2,124	2,124	2,124	2,124
1	1	1	(85)		Stad File Operator... .. A32	2,094	1,983	1,983	1,863
					Computer A32	1,404	1,404	1,404	
1	1	1	(87)		Tracer A32	1,404	1,404	2,652	2,652
3	2	2	(88)		Captains, Hydrographic				
					Survey Launches B 2	4,917	4,849	4,849	5,500 ^l
2	2	2	(89)		Engineers, Hydrographic				
					Launches.. .. B 5	4,464	4,086	4,086	3,000
1	1	1	(90)		Stockkeeper and Printer. ... B 5	1,848	1,734	1,734	1,734
1	1	1	(91)		Assistant Printer B10	1,734	1,734	1,800	1,750
					PURE WATER SUPPLY				
1	1	1	(92)		Engineer-in-Chief F 9	9,360	4,680	9,360	
1	1	2	(93)		Specialist Engineer.. .. F12	8,401	4,200	8,400	
					Drilling Superintendent. ... F13	6,120			
1	1	1	(95)		Senior Superintendent of Works A 7	6,096	5,856	5,856	5,616
2	2	2	(96)		Superintendent of Works. ... A19	6,768	3,384	7,608	5,200
1	1	1	(97)		Storekeeper.. .. A25	3,552	3,552	3,552	3,552
6	6	12	(98)		Foremen -				
					4 Senior A25				
					8 Grade II. B 2	25,076	16,000	18,139	13,000
405	436	457			<i>Carried forward ...</i>	1,413,581	1,143,126	1,339,088	876,935

EXPLANATORY NOTES

DIVISION XVI
 HEAD 36
 MINISTRY OF WORKS AND
 HYDRAULICS
 ESTABLISHMENT (CONT'D.).

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision	
\$	\$	
714,827	54,973	* Normal increments.
	+ 4,140	(64) Two new posts.
	+ 4,140	(65) Two new posts.
10,580	+ 1,872*	(67) One new post.
2,568		
570	+ 96*	
1,160	+ 84*	
9,600		
9,120		
2,160		
24,107		
8,400		
2,040		
8,160		
2,040		
6,576	- 960	(79) Change in holder of post.
18,728	- 2,880	(80) Changes in holders of posts.
28,349	+ 985*	
	+ 2,760	(82) Redesignation of post of "Mechanic" on salary scale A25.
2,250	- 2,532	(83) See note at (79).
2,050		
1,740	+ 111*	
990	- 1,248	(87) Change in holder of post.
6,940	+ 68*	
2,780	+ 378*	
2,220	+ 114*	
1,700	- 66	(91) Change in holder of post.
8,308		
	+ 1	(93) One new post with token provision.
	+ 6,120	(94) New post.
5,730	+ 240*	
1,690	- 840	(96) Change in holder of post.
3,552		
13,280	+ 6,937	(98) Four new posts of Grade II Foremen.
902,215	+ 74,493	

Establishment			Sub-Head No.	Code No.	HEAD 36 MINISTRY OF WORKS AND HYDRAULICS ESTABLISHMENT (CONT'D.).	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
						\$	\$	\$	\$
405	430	457			<i>Brought forward ...</i>	1,413,581	1,143,126	1,339,080	876,935
PURE WATER SUPPLY (CONT'D.).									
1	1	1	(99)		Technical Assistant A25	3,552	3,552	3,552	3,552
1	1	1	(100)		Technical Assistant A32	2,434	2,302	2,302	1,404
HYDROMETEOROLOGICAL SERVICES									
1	1	1	(101)		Director of Hydrometeorology F 9	9,360	4,680	9,360	3,000
1	1	1	(102)		Hydrologist F12	8,400	8,400	8,400	8,400
1	1	1	(103)		Meteorologist F12	8,400	8,400	8,400	8,400
1	1	1	(104)		Hydrological Superintendent F13	8,160			
1	1	1	(105)		Hydrological Officer A 5	6,576	6,576	6,576	6,576
4	4	12	(106)		Hydrological Technicians -				
					5 Grade I A10				
					7 Grade II A32	21,172	8,060	11,344	5,000
		1	(107)		Senior Electronic Technician A10	1			
		1	(108)		Junior Electronic Technician A25	1			
1	1	1	(109)		Construction Foreman... .. A17	2,736	1,368	2,736	1,500
1	1	1	(110)		Agrometeorological Officer. A19	4,224	4,224	4,224	4,224
1	1	1	(111)		Senior Assistant Draughtsman A25	2,760	2,760	2,760	2,200
2	2	4	(112)		Agrometeorological Technicians -				
					2 Grade I A25				
					2 Grade II A32	7,257	6,204	6,204	6,099
		5	(113)		Meteorological Technicians -				
					Grade II A32	5,265			
1	1	1	(114)		Laboratory Technician.. .. A32	1,404	1,404	1,404	1,000
1	1	1	(115)		Equipment Technician... .. A32	1,404	1,404	1,404	1,000
9	9	9	(116)		Aerometeorologic Technicians A32	14,362	10,000	15,570	12,000
		1	(117)		Foreman Mechanic. B 3	1,710			
		16	(118)		Hydrometeorological Field Assistants B 7	16,200			
1	1	1	(119)		Engineer A 7	6,336	6,336	6,336	6,336
2	2	5	(120)		Inspectors.. .. A14	18,780	9,312	9,312	9,024
1	1	1	(121)		Assistant Engineer A14	4,622	4,418	4,418	4,360
3	3	4	(122)		Technical Officers A19	14,640	11,622	11,622	11,117
6	6	6	(123)		Senior Technicians A25	20,525	18,550	19,550	18,891
17	17	17	(124)		Technicians. A32	39,815	36,000	41,711	37,424
GENERAL									
13	13	13	(125)		Senior Engineers. F13a	74,000	70,000	74,000	42,000
23	20	20	(126)		Engineers A 4	123,334	90,000	91,400	132,000
1	1	1	(127)		Maintenance Superintendent, Interior A 8	5,457	5,088	5,088	4,859
62	62	61	(128)		Surveyors and Surveyors' Apprentices -				
					Surveyors A10				
					Apprentices.. .. A34	253,001	245,000	250,522	235,456
4	5	5	(129)		District Superintendents .. A 7	22,620	19,000	21,819	17,000
		3	(130)		Superintendents A10	7,506			
14	14	14	(131)		Superintendents of Works A10/A19	58,167	54,977	55,977	54,000
63	63	63	(132)		Overseers -				
					21 Senior A25				
					42 Grade II.. .. A31	169,501	165,000	176,259	170,000
1	1	1	(133)		Overseer/Technician, Atkinson Field A25	3,552	3,552	3,552	3,552
1	1	1	(134)		Power Plant Foreman A20	2,760	1,800	3,272	3,140
			(135)		Pensionable allowance in lieu of Consultation Practice ...	10,000	9,000	10,000	10,000
643	666	734			<i>Carried forward ...</i>	2,373,575	1,962,115	2,208,162	1,700,449

EXPLANATORY NOTES

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DIVISION XVI
HEAD 36
MINISTRY OF WORKS AND
HYDRAULICS
ESTABLISHMENT (CONT'D.).

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision	
\$	\$	
902,215	+ 74,493	* Normal increments.
3,552 538	+ 132*	
2,340 2,100 2,100	+ 8,160	(104) One post created by Supplementary Estimates in 1968.
1,040		
3,310	+ 9,828	(106) One post of Grade I and seven posts of Grade II Technicians created by Supplementary Estimates in 1968.
	+ 1	(107) New post.
	+ 1	(108) Ditto.
4,220		
5,590	+ 1,053	(112) One post of Grade I Technician created by Supplementary Estimates in 1968. One new post of Grade II Technician.
	+ 5,265	(113) New posts.
7,420	- 1,208	(116) Some posts are at present vacant.
	+ 1,710	(117) New post.
	+ 16,200	(118) New posts.
6,160		
7,730	+ 9,468	(120) Three new posts.
3,110	+ 204*	
9,160	+ 3,018*	(122) One new post.
15,100	+ 975*	
31,490	- 1,896	(124) Some posts are at present vacant.
106,400	+ 31,934*	(126) Owing to filling of vacancies.
4,700	+ 369*	
200,320	+ 2,479*	(128) See note at (33).
10,700	+ 801*	
	+ 7,506	(130) To provide for recruitment of staff with the Ordinary National Certificate qualification or the equivalent.
43,990	+ 2,190*	(131) Regrading of post from Salary Scale A 19
120,850	- 6,758	(132) Some posts are at present vacant.
3,552 3,123	- 512	(134) Change in holder of post.
1,500,810	+ 165,413	

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 36 MINISTRY OF WORKS AND HYDRAULICS ESTABLISHMENT (CONT'D.).	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
					\$	\$	\$	\$	
643	666	734	1	037,001	<i>Brought forward ...</i>	2,373,575	1,962,115	2,208,162	1,700,449
					Unfixed Establishment				
					Unclassified Clerical Establishment -				
					25 Clerks A25				
					73 Clerks A32				
					1 Clerk B 4				
					1 Clerk B10				
					35 Clerks C 1b				
					-27 Typists C 1	331,667	290,400	300,597	297,000
					Temporary Engineering Staff A 4	1			
					Engineering Assistants and Engineer Apprentices... A25/A34	17,346	10,000	10,176	23,377
					Apprentice Draughtsmen ... A34	5,616	5,616	5,616	5,616
					Machine Operators B 6a	15,594	14,500	15,320	14,298
					Trainees B 7	1	1	1	
					Telephone Operator B10	1,121			
					Telephonist/Office Assistant... .. B10	1,121			
					Mates/Engineers B10	9,345	6,984	6,984	6,500
					Lorry Drivers B10	14,640	12,603	14,603	14,000
					Crews, Hydrographic Survey Launches C 1	10,740	10,740	10,740	10,692
					Sailors C 2	5,580	5,580	5,580	5,000
					Chauffeurs.. .. C 3	12,866	9,720	9,720	9,720
					Watchmen Supervisors... .. C 3	4,830	4,782	4,782	4,771
					Bridgekeepers -				
					1 on C 3				
					1 on C 6	3,018	3,000	3,077	3,077
					Messengers.. .. C 4	33,047	33,000	34,666	34,373
					Watchmen C 6	61,918	60,000	61,068	59,678
					Checkers C 2	57,089	55,164	56,164	50,520
					Caretaker... ..	600	600	600	600
					Domestic Staff, Government House, New Amsterdam -				
					1 Housekeeper.. .. C 6				
					1 Assistant Housekeeper... ..				
					1 Cook C 8	3,186	3,273	3,273	3,205
					Gatekeepers. C 3	6,258	6,480	6,480	6,480
					Cleaner C 6	1,398	1,446	1,446	1,398
					Technical Assistants... .. C 1	30,987	28,299	30,299	25,965
					Temporary Clerical Assistance... ..	10	10	10	3,000
					Station Allowances	3,650	3,650	3,650	3,650
					Duty Allowances.. ..	2,880	2,880	2,880	2,880
					Acting Allowances	300	16,300	300	18,626
					Responsibility Allowances... ..	110	110	110	3,000
					Substitutes for Staff on leave.. ..	1	1	1	
					Overtime	7,600	5,600	7,600	10,509
					Total Personal Emoluments	3,016,095	2,552,854	2,803,905	2,318,375
					OTHER CHARGES				
					2 037,002 Transport and Travelling	250,000	200,000	250,000	227,875
					3 037,004 Miscellaneous	12,000	11,500	11,500	11,467
					4 037,005 Telegrams	1,000	1,000	500	256
					5 037,006 Telephones	66,000	50,000	40,000	24,041
					6 037,007 Library and Publications	3,000	3,000	3,000	2,921
					7 037,016 Maintenance and Operation of Vehicles	60,000	50,000	60,000	38,203
984	1007	1099			<i>Carried forward</i>	392,000	315,500	365,000	304,763

EXPLANATORY NOTES

DIVISION XVI
HEAD 36
MINISTRY OF WORKS AND
HYDRAULICS
ESTABLISHMENT (CONT'D.).

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
1,500,810	+ 165,413
227,875	+ 31,070
15,060	+ 7,170*
1,400	
10,500	+ 274*
5,710	+ 1,121
	+ 1,121
5,630	+ 2,361*
10,260	+ 37*
9,880	
4,180	
9,720	+ 3,146
3,580	+ 48*
3,020	- 59
25,620	- 1,619
49,522	+ 850
40,540	+ 925*
730	
3,552	- 87
5,360	- 222
1,398	- 48
15,265	+ 688*
750	
3,440	
2,950	
15,880	
960	
7,223	
1,980,415	+ 212,190
204,424	
11,023	+ 500
491	+ 500
	+ 26,000
2,238	
38,512	
256,688	+ 27,000

* Normal increments.

(136) Three posts on salary scale C1b regraded to salary scale A32 by Supplementary Estimates in 1968. New posts - Nine Clerks on salary scale A 25, four on salary scale A 32, and one on salary C 1b, one typist.

(137) To enable the employment of Engineers on salary scale A 4 against vacancies for senior Engineers.

(138) Anticipated filling of vacancies.

(141) Redesignation of posts of Overseer Apprentices. Details of training to be arranged in consultation with Public Service Ministry.

(142) New post.

(143) New post.

(144) Two new posts.

(148) Three new posts.

(150) Changes in holders of posts.

(151) Some posts are at present vacant.

(152) Two posts transferred from Head 38 - Ministry of Education.

(155) Change in holder of post.

(156) Ditto.

(157) Ditto.

3. Previous provision inadequate.

4. Ditto.

5. Ditto.

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 36 MINISTRY OF WORKS AND HYDRAULICS ESTABLISHMENT (CONT'D.).	1969	1968	1968	1967	
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual	
						\$	\$	\$	\$	
984	1007	1099			<i>Brought forward</i>	392,000	315,500	365,000	304,763	
					OTHER CHARGES (CONT'D.).					
			8	037,018	Expenses of Trainees	20,000	12,000	20,000	6,324	
			9	037,061	Maintenance and Operation of Water Transport	10,000	9,000	10,000	4,866	
			10	037,063	Maintenance and Operation of Data Processing Machine. . . .	45,000	45,000	45,000	23,274	
			11	037,077	Materials and Instruments, Drawing and Surveying... ..	44,000	42,000	44,000	35,102	
			12	037,197	Printing of Reports, Micro-filming etc.	6,000	5,000	6,000	1,160	
			13	037,235	Maintenance and Operation of Electrical Plants & Radio Equipment	100,300	90,000	100,300	69,713	
			14	037,236	Registers, Forms and Servicing Accounting Machines	8,000	7,000	5,000	4,542	
			15	037,237	Repairs to typewriters and Adding Machines... ..	4,000	3,000	3,000	2,143	
			16	037,238	Hydrographic Surveys - (a) Surveys Stores and Equipment... .. \$ 6,500 (b) Running and Main- tenance Expenses etc., Launches 58,000 (c) Beacons and Tide Guages 15,500	80,000	74,000	80,000	69,198	
			17	037,239	Engineering Surveys.	82,000	72,000	72,000	59,159	
			18	037,240	Contribution to Tropical Section Road Research Laboratory U.K. .	3,408	3,408	3,408		
			19	037,241	Contribution to International Commission on Drainage and Irrigation	3,795	3,795	3,795	543	
			20	037,242	Contribution to Meteorological Services	25,000	20,500	20,500	11,079	
			21	037,243	Contribution to Institute of Tropical Meteorology	15,400	13,400	13,400	6,365	
						Total Other Charges	838,903	715,603	791,403	598,231
						Total (Personal Emoluments & Other Charges) ..	3,854,998	3,268,457	3,595,308	2,916,606
						<i>Deduct -</i>				
						Appropriation made under Sub-head 30 of Division XVI	600,000	500,000	600,000	478,792
984	1007	1099			GRAND TOTAL: Head 36	3,254,998	2,768,457	2,995,308	2,437,814	

EXPLANATORY NOTES

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
256,688	+ 27,000
4,233	
3,098	
24,665	
87,356	
4,964	+ 3,000
1,992	+ 1,000
75,240	
69,780	+ 10,000
543	
16,323	+ 4,500
	+ 2,000
544,882	+ 47,500
2,525,297	+ 262,750
426,778	
2,098,519	+ 259,690

DIVISION XVI
HEAD 36
MINISTRY OF WORKS AND
HYDRAULICS
ESTABLISHMENT (CONT'D.).

14. Previous provision inadequate.

15. Ditto.

17. To meet the cost of additional surveys in drainage and other areas.

20. Increased contribution.

21. Ditto.

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 37 MINISTRY OF WORKS AND HYDRAULICS ANNUALLY RECURRENT APPROPRIATION BUILDING DIVISION	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
						\$	\$	\$	\$
			1	038,244	Maintenance of Public Buildings	800,000	700,000	700,000	731,510
			2	038,245	Lighting Sea Wall, Camp Road and Vlissingen Road	6,000	6,000	6,000	4,687
			3	038,246	Burial Grounds	1,000	1,000	1,000	765
			4	038,019	Maintenance of Furniture for Quarters and Offices	40,000	27,000	30,000	28,647
			5	038,247	Historic Sites, Ancient Buildings and Landmarks	1,000	1,000	1,000	569
			6	038,248	Maintenance of Compounds and Paths	100,000	95,000	100,000	93,986
			7	038,249	Electric Power and Lighting of Buildings	325,000	280,000	300,000	235,501
			8	038,023	Rental of Premises	75,000	60,000	75,000	60,675
			9	038,250	Miscellaneous Expenses, Government House, New Amsterdam and Jurors Quarters, Suddie.. ...	5,000	4,000	5,000	3,074
					ROADS DIVISION				
			10	038,252	Rifle Ranges Compound	1,400,000	1,400,000	1,500,000	1,420,277
			11	038,253	Roads	80,000	50,000	60,000	52,838
			12	038,143	Maintenance and Operation of Materials Laboratory	35,000	19,000	25,000	18,483
					MECHANICAL DIVISION				
			13	038,061	Maintenance and Running Expenses, Water Transport - Overhaul Pontoons, Tugs \$35,500 Maintenance & Running of Craft 79,500	115,000	115,000	115,000	112,838
			14	038,254	Lorry Transportation Recurrent Services	275,000	265,000	325,000	254,727
			15	038,255	Stone Crushing Plant Makouria -	300,000	Cr 10,000	1 Cr.	11,665
			16	038,256	Pumping Stations	60,000	50,000	60,000	47,239
			17	038,257	Maintenance of Plant & Equipment	360,000	360,000	416,000	312,667
					HYDRAULICS DIVISION				
			18	038,258	Maintenance, River Defences - (a) West Bank Demerara \$ 15,000 (b) Mahaica, Helena and Supply Village .. 15,000 (c) Berbice 6,000 (d) Craig 5,000 (e) Wismar/Christianburg 5,000 (f) Other areas 14,000	60,000	44,500	60,000	24,074
			19	038,259	Sea Defences -	300,000	230,000	300,000	226,061
			20	038,260	Maintenance and Reconditioning of Drainage and Irrigation Works in other than Declared Areas	90,000	80,000	90,000	72,956
			21	038,261	Maintenance of Trenches, Lands Georgetown	5,000	5,000	5,000	4,699
			22	038,262	Rivers, Creeks, Stellings etc.	65,000	45,000	60,000	39,242
					Carried forward	4,498,000	3,827,500	4,234,001	3,733,850

EXPLANATORY NOTES

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DIVISION XVI
HEAD 37
MINISTRY OF WORKS AND HYDRAULICS
ANNUALLY RECURRENT

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision	
\$	\$	
737,694	+ 100,000	1. Increased maintenance.
5,885		
1,048		
58,015	+ 10,000	4. Increased maintenance.
3,654		
99,468		
206,239	+ 25,000	7. Increased use of electricity.
31,659		
2,616		
742		
1,132,793	100,000	10. Reduced mileage to be maintained.
50,805	+ 20,000	11. Increased maintenance.
24,036	+ 10,000	12. Increased activity.
111,453		
242,407	- 50,000	14. Overprovided in 1968.
70,581	+ 299,999	15. Issue of store now shown separately at subhead 101.
48,584		
394,638	- 56,000	17. Ditto.
25,454		
216,543		
77,316		
1,724		
38,165	+ 5,000	22. Additional clearing of creeks.
3,443,357	+ 263,999	

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 37 MINISTRY OF WORKS AND HYDRAULICS ANNUALLY RECURRENT (CONT'D.)	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
						\$	\$	\$	\$
			23	038,263	Brought forward	4,498,000	3,827,500	4,234,001	3,733,850
					Maintenance of Drainage Outfall Kingston	5,000	5,000	5,000	4,957
					PURE WATER SUPPLY				
			24	038,264	Maintenance of Pure Water Supply Systems	710,000	680,000	395,000	209,543
					Maintenance and Operation of overhead Tanks - Government Buildings				14,290
					HYDROMETEOROLOGICAL SERVICE				
			25	038,265	Maintenance and Operation of Hydrometeorological Stations..	10,000			
					SUPPLIES BRANCH				
			26	038,266	Unallocated Stores -	2,500,000	Cr.140,000		1 Cr.140,130
			27	038,267	Freight and Handling Charges ...	10,000	10,000	10,000	9,674
			28	038,268	Atkinson Field, Maintenance of	224,000	280,000	300,000	317,744
			29	038,269	Wages -				
					Central Stores, Workshop etc...	200,000	200,000	200,000	169,455
			30	038,270	Subordinate Staff, Gatekeepers, Watchmen & Cleaners	350,000	330,000	325,000	340,681
			31	038,271	Rates on Government Properties..	481,000	475,000	475,000	470,670
			32	038,272	Water Supply, Government Institutions, Georgetown and New Amsterdam	20,000	20,000	20,000	19,139
			33	038,273	Sewerage Service to Government Properties Outside Northern Boundary of Georgetown ...	2,000	2,000	2,000	1,500
			34	038,274	Special Grants to Drainage and Irrigation Board in lieu of Rates on Area Incompletely Served in the Mahaicony/Abary Drainage and Irrigation Area	10,654	10,654	10,654	10,654
			35	038,275	Special Grants to Drainage and Irrigation Areas to Reduce Rate Assessments.. ...	447,496	447,496	447,496	438,454
					MISCELLANEOUS SERVICES				
					HYDRAULICS DIVISION				
			36	038,276	Payment of Rates on Unalienated Crown Lands in the Vergenoegen/Bonasika Drainage and Irrigation Area	40,371	40,371	40,371	40,371
			37	038,277	Payment of Rates on Unalienated Crown Lands in the Potosi/Kamuni Drainage and Irrigation Area	5,049	5,049	5,049	4,548
			38	038,278	Payment of Rates on Unalienated Crown Lands in the Tapakuma Drainage and Irrigation Area	86,900	86,900	86,900	35,999
			39	038,279	Maintenance and Operation of Main and Subsidiary Drainage and Irrigation Works at Hague W.C. Demerara	12,500	10,000	12,500	8,226
					Carried Forward	9,612,970	6,289,970	6,568,972	5,689,625

EXPLANATORY NOTES

DIVISION XVI
HEAD 37
MINISTRY OF WORKS AND HYDRAULICS
ANNUALLY RECURRENT (CONT'D.)

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
3,443,357	+ 263,999
1,644	
237,718	+ 315,000
15,101	
	+ 10,000
Cr.196,596	+2,499,999
5,898	
231,461	- 76,000
142,117	
312,723	+ 25,000
441,599	+ 6,000
18,112	
750	
8,500	
438,000	
39,248	
4,577	
81,275	
10,773	
5,236,257	+ 3,043,998

24. Previous provision inadequate.

25. — To provide for the operation of these stations

26. Issues from Unallocated Stores now shown separately at subhead 102.

28. Maintenance of Atkinson Airport now shown under Head 35, Subhead 16.

30. Increased number of buildings to be catered for.

31. Increased number of properties.

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 37 MINISTRY OF WORKS AND HYDRAULICS ANNUALLY RECURRENT (CONT'D.)	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
			40	038,280	<i>Brought forward</i>	\$ 9,612,970	\$ 6,289,970	\$ 6,568,972	\$ 5,689,625
					Maintenance and Operation of Sub- sidiary Drainage and Irrigation Works at Windsor Forest/La Jalousie, W.C. Demerara	12,500	10,000	12,500	9,715
					<i>Ex Gratia Payments for Crops lost through Construction of a Drainage Trench at Salem and Naamryck</i>				
					Total	9,625,470	6,299,970	6,581,472	5,699,340
			101	038,632	<i>Deduct:</i> Issues of Stone	299,999			
			102	038,633	Issues from Unallocated Stores	2,499,999			
					Total to be deducted	2,799,998			
					GRAND TOTAL: Head 37	6,825,472	6,299,970	6,581,472	5,699,340

DIVISION XVI
 HEAD 37
 MINISTRY OF WORKS AND
 HYDRAULICS
 ANNUALLY RECURRENT (CONT'D)

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$ 5,236,257	\$ + 3,043,998
10,076	
5,538	
5,251,871	+ 3,043,998
	+ 299,999
	+ 2,499,999
	+ 2,799,998
5,251,871	+ 244,000

101 see note at 15

102 see note at 26

DETAILS OF CAPITAL EXPENDITURE

Allocation in 1966-1972 Development Programme	Sub- Head No.	Code No.	DIVISION XVI MINISTRY OF WORKS AND HYDRAULICS	1969 Estimates			1968
				Total	Specific Finance	Other Finance	Revised Estimates
\$				\$	\$	\$	\$
HYDRAULICS							
400,000	1	114,001	Boerasirie Internal Works (Jacob's Lust/Georgia) ..	150,000	75,000	75,000	
100,000	2	114,041	Aliki	25,000		25,000	
510,000	3	114,002	Tapakuma Extension	250,000	150,000	100,000	60,000
500,000	4	114,003	Mara/Torani				
750,000	5	114,004	Black Bush Frontlands. ..				
10,500,000	6	114,005	Mahaicony/Abary.. .. .				
1,800,000	7	114,006	Miscellaneous Works and Equipment	50,000		50,000	120,000
800,000	8	114,007	Crabwood Creek, Southwards ..				
750,000	9	114,008	Surveys				
22,000,000	10	114,009	Canje Basin, Dam, Pumps, Roads, etc.				
ROADS							
100,000	11	114,010	Parika/Bartica Road				
600,000	12	114,011	East Bank Demerara Roads ..	300,000		300,000	
3,000,000	13	114,012	Essequibo Roads	250,000		250,000	350,000
6,500,000	14	114,013	East Coast Roads.. .. .	550,000	350,000	200,000	600,000
2,400,000	15	114,014	West Demerara Roads	2,400,000	600,000	1,800,000	140,000
1,000,000	16	114,015	Georgetown Roads.. .. .				
13,500,000	17	114,016	Corentyne Roads	8,775,000	7,000,000	1,775,000	2,300,000
100,000	18	114,042	East Bank Berbice Roads ..	70,000		70,000	
2,000,000	19	114,017	Interior Roads				
17,000,000	20	114,018	Atkinson Field/Mackenzie Road	1,400,000	1,100,000	300,000	8,350,000
4,900,000	21	114,019	New Roads, Surveys and Construction	50,000		50,000	
1,400,000	22	114,021	Roadmaking Equipment... ..	300,000	200,000	100,000	120,000
700,000	23	114,038	Asphalt Plant and Paver for Canje Road Project... ..				684,200
500,000	24	114,039	Improvement and Expansion of Interior Communications ..				
PUBLIC BUILDINGS							
100,000	25	114,044	Government Offices	100,000		100,000	
880,000	26	114,022	Public Officers Housing ..				20,000
672,000	27	114,023	Block of Government Offices on Site of McInroy Building ..				
2,500,000	28	114,024	Bank of Guyana Building ..				
230,000	29	114,025	Additional Office Facilities - Ministry of Works and Hydraulics				
665,000	30	114,026	Re-build workshop and Ancillary Works at Ruimveldt				
400,000	31	114,045	Commonwealth Caribbean Regional Secretariat - Accommodation	50,000		50,000	
1,760,000	32	114,027	Other Buildings - Minor Works, etc.	200,000		200,000	230,000
MISCELLANEOUS							
14,000,000	33	114,028	Sea and River Defences.. ..	4,600,000	4,140,000	460,000	2,400,000
5,543,000	34	114,029	Water Supply	3,000,000	2,200,000	800,000	430,000
5,000,000	35	114,030	Hydroelectric Power Surveys..				740,000
9,000,000	36	114,031	Staff and Services, Development Projects	500,000		500,000	450,000
700,000	37	114,032	Purchase of Equipment... ..	515,000	515,000		110,000
1,753,000	38	114,033	Purchase of Office Equipment, etc.	100,000	100,000		25,000
899,000	39	114,034	Hydrometeorology.	130,000		130,000	110,000
70,000	40	114,035	Stone Crushing Plant - Makouria				
155,000	41	114,036	Purchase of Furniture.. .. .	100,000		100,000	60,000
25,000	42	114,037	Water Supply Atkinson Field..				
400,000	43	114,040	Water Supply Improvement Projects				160,000
1,000,000	44	114,043	Production of Stone	850,000	765,000	85,000	
137,562,000			Total: Division XVI	24,715,000	17,195,000	7,520,000	17,459,200

EXPLANATORY NOTES

1968 Approved Estimates	1967 Actual	1966 Actual
\$	\$	\$
		204
10,000	61,878	94,908
	76,489	6,152
10,000	60,911	18,440
	5,879	16,607
150,000	136,790	227,754
	6,853	19,409
		20,797
		12,789
400,000	56,523	361,684
200,000	1,026,974	819,701
400,000	1,681,366	4,288,849
	57,195	348,974
	70,130	186,652
3,700,000	184,424	378,040
		168,795
7,480,000	5,014,399	1,078,148
	66,277	25,307
200,000	347,942	195,506
20,000	75,649	143,691
		18,692
	355,747	1,348,203
	15,847	165,171
	99,386	491,594
250,000	293,922	884,512
2,100,000	2,435,889	4,047,382
440,000	348,977	581,427
790,000	335,196	152,039
650,000	562,636	502,102
350,000	455,697	83,851
75,000	97,678	133,426
80,000	132,145	159,825
		69,725
50,000	54,852	
	22,951	
17,355,000	14,140,602	17,080,356

DIVISION XVI
MINISTRY OF WORKS AND
HYDRAULICS

1. To carry out works in the Potosi/Kamuni Area. Foreign Loan anticipated.
2. To provide for miscellaneous works.
3. To carry out works at Three Friends and Somerset/Berks. Foreign Loan anticipated.
7. To provide for the continuation of miscellaneous drainage and irrigation works. Foreign Loan anticipated.
12. To carry out deviation works at Craig and to improve poor sections.
13. To continue rehabilitation of the road.
14. To continue rehabilitation of the road. U.S.A.I.D. Loan.
15. To provide for the reconstruction of the road. U.S.A.I.D. Loan.
17. To provide for the continuation of the reconstruction of the road. U.S.A.I.D. Loan.
18. To provide for the carrying out of necessary works.
20. To provide for the completion of the road, and the purchase and installation of toll equipment. U.S.A.I.D. Loan.
21. To provide for the carrying out of necessary surveys, etc.
22. To provide for the purchase of miscellaneous equipment. Foreign Loan anticipated.
25. To provide for the construction of buildings to house the Public Service Commission and the Public Service Ministry.
32. To provide for essential maintenance and rehabilitation works on Government houses and buildings.
33. To continue re-construction and rehabilitation works and improvements to the Wharf.
34. To provide better supply of water on the East Coast at Kingston. U.K. Loan. and East Bank Demerara and in other selected areas. U.S.A.I.D. Loan.
36. See note below.*
37. To provide for the purchase of miscellaneous equipment including vehicles. Foreign Loan anticipated
38. To provide for the purchase of equipment for various ministries and departments.
39. See note below. ** Foreign Loan anticipated.
41. To provide for the purchase of furniture and appliances for Government residences, quarters & offices.
44. To provide for repairs to wharves and quarries and for the purchase of quarry equipment. U.K. Loan.

* To provide for consultants' fees and for additional staff to implement the Ministry's development programme.

** To provide for a contribution to the Hydrometeorological Building in Barbados and also for the continuation of the local programme.

DIVISION XVIA
MINISTRY OF WORKS AND HYDRAULICS
IBRD/IDA PROJECTS
Summary

Head No.	Particulars	To be Voted	Total
	Capital		
	Sea Defences	1,504,000	1,504,000
	Total Division XVIA ..	1,504,000	1,504,000

DETAILS OF CAPITAL EXPENDITURE

Allocation in 1966-1972 Development Programme	Sub- Head No.	Code No.	DIVISION XVIA MINISTRY OF WORKS AND HYDRAULICS IBRD/IDA PROJECTS	1969 Estimates			1968
				Total	Specific Finance	Other Finance	Revised Estimates
\$				\$	\$	\$	\$
			SEA DEFENCES				
9,500,000	1	123,001	Civil Works	897,000	535,000	362,000	
880,000	2	123,002	Equipment	520,000	440,000	80,000	
2,500,000	3	123,003	Consultant Services ..	72,000	56,000	16,000	
1,120,000	4	123,004	Interest	15,000	15,000		
14,000,000			Total: Division XVIA	1,504,000	1,046,000	458,000	

EXPLANATORY NOTES

1968 Approved Estimates	1967 Actual	1966 Actual
\$	\$	\$

DIVISION XVIA
 MINISTRY OF WORKS AND
 HYDRAULICS
 IBRD/IDA PROJECTS

1. To provide for the construction of new walls at Liliendaal/Montrose and Good Hope/Tuschen. I.B.R.D. Loan
2. See note below. *
3. See note below. **
4. To provide for the payment of interest and other charges during construction. I.B.R.D. Loan

* To provide for the purchase of a survey ship and necessary equipment. I.B.R.D. Loan

** To provide for the payment of fees to consultants for the preparation of contract documents, etc. I.B.R.D. Loan.

DIVISION XVII
 MINISTRY OF EDUCATION
 Summary

Head No.	Particulars	To be Voted	Total
		\$	\$
	Current		
38	Ministry of Education	3,028,845	3,028,845
39	- In Service Teacher Training Programme	113,911	113,911
40	- Primary, Multi-Lateral and Secondary Schools	12,265,918	12,265,918
41	- Practical Instruction Centres... ..	547,471	547,471
42	- Government Training College	185,918	185,918
43	- Technical Institute..	398,068	398,068
44	- Carnegie School of Home Economics ..	104,942	104,942
45	- Queen's College	335,107	335,107
46	- Bishops' High School.	237,534	237,534
47	- Anna Regina Secondary School	102,567	102,567
48	- Berbice High School..	174,024	174,024
	Total	17,494,305	17,494,305
	Capital	3,943,000	3,943,000
	Total Division XVII	21,437,305	21,437,305

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 38 MINISTRY OF EDUCATION	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
			1	039,001	APPROPRIATION	\$	\$	\$	\$
					PERSONAL EMOLUMENTS				
					Fixed Establishment				
					GENERAL ADMINISTRATION				
1	1	1	(1)	Permanent Secretary F 6	10,320	10,320	10,320	10,320	
			(2)	Supernumerary Permanent Secretary	1				
2	2	3	(3)	Principal Assistant Secretaries F11	25,920	21,600	17,280	17,280	
3	3	3	(4)	Assistant Secretaries.. .. A 2	19,473	18,868	19,335	18,469	
2	2	3	(5)	Administrative Assistants.. A14	13,222	11,387	9,468	8,611	
				GENERAL EXECUTIVE ACCOUNTING AND CLERICAL					
1	1	1	(6)	Chief Accountant.. .. F16b	6,600	6,600	6,600	6,600	
2	2	2	(7)	Accountants A 9a	9,720	9,432	9,228	8,425	
3	3	3	(8)	Assistant Accountants.. .. A19	10,595	7,678	10,356	6,874	
1	1	1	(9)	Field Auditor, A 9a	4,656	4,500	4,512		
1	1	1	(10)	Personnel Officer. A13	4,788	4,620	4,619	4,440	
2	2	2	(11)	Senior Clerks.. .. . A19	7,340	5,600	7,710	3,296	
1	1	1	(12)	Assistant Field Auditor .. A19	3,672	3,207	3,384		
1	1	1	(13)	Clerk-in-Charge School Feeding Scheme.. .. A19	3,802	3,702	3,897	3,769	
1	1	1	(14)	Senior Woman Secretary. .. A19	3,384	1,998	4,224	4,174	
1	1	1	(15)	Stock Verifier A25	2,872	2,303	2,760		
76	75	81	(16)	Clerical Establishment - 10 Class I Clerks A25 38 Class II Clerks A32 1 Secretary A25 5 Senior Clerical Assistants A31 27 Clerical Assistants .. A34	162,000	158,128	143,724	141,735	
				EDUCATION DIVISION					
1	1	1	(17)	Chief Education Officer .. F 3a	11,280	11,280	11,280	11,280	
1	1	1	(18)	Deputy Chief Education Officer F 8	9,600	9,600	9,600	9,600	
3	3	3	(19)	Assistant Chief Education Officers F10	26,640	22,200	26,640	18,128	
3	3	3	(20)	Senior Education Officers.. F14	23,040	19,200	20,040	18,435	
1	1	1	(21)	Planning Officer.. .. . A 2	6,176	5,930	5,693	5,769	
16	16	17	(22)	Education Officers ... A 4/A 8	101,247	98,320	90,920	83,783	
1	1	1	(23)	Schools Broadcasts Organiser... .. . A9a	5,616	5,616	5,856	5,616	
1	1	2	(24)	Statistical and Research Officers A14	8,328	4,080	4,440	4,296	
1	1	1	(25)	Assistant Schools Broadcast Organiser... .. . A25	3,156	3,024	3,023	2,891	
5	5	8	(26)	School Welfare Officers. .. A25	22,210	14,665	14,655	13,994	
	1	1	(27)	Supervisor School Furniture Supplies A25	2,892	2,760	2,760	3,684	
1	1	1	(28)	Schools Broadcast Assistant Grade II A31	2,124	1,547	2,124		
1	1	1	(29)	Technical Assistant Grade I A31	2,652	1,326	2,652	2,652	
1	1	1	(30)	Captain B10	1,638	1,637	1,636	1,513	
34	34	148		Carried forward	514,964	471,128	458,736	415,634	

DIVISION XVII
HEAD 38
MINISTRY OF EDUCATION

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
9,460	+ 1
18,655	+ 8,640
14,493	+ 138*
5,608	+ 3,754
5,530	
6,133	+ 492*
4,367	+ 239*
5,604	+ 144*
3,445	+ 169*
9,283	- 370
	+ 288*
	- 95
3,933	- 840
	+ 112*
134,839	+ 18,276*
10,437	
9,974	
7,676	+ 3,000*
2,808	+ 483*
85,399	+ 10,327*
5,564	- 240
3,980	+ 3,888
2,745	+ 133*
3,690	+ 7,555
	+ 132*
2,652	+ 2*
356,275	+ 56,228

1. * Normal increments.

(2) One new post.

(3) One new post created by Supplementary Estimates in 1968.

(4) Changes in holders of posts.

(5) One new post.

(11) Changes in the holders of posts.

(12) Change in the holder of post.

(13) Overprovided in 1968.

(14) Change in the holder of post.

(16) One new post of Class II and five new posts of Clerical Assistants created by Supplementary Estimates in 1968.

(20) Filling of posts.

(21) Previous provision inadequate.

(22) Previous provision inadequate. One new post created by Supplementary Estimates in 1968.

(23) Overprovided in 1968.

(24) One new post created by Supplementary Estimates in 1968.

(26) One new post provided by Supplementary Estimates in 1968. Two new posts.

Establishment			Sub-Head No.	Code No.	HEAD 38 MINISTRY OF EDUCATION (CONT' D.).	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
						\$	\$	\$	\$
134	134	148	1	039,001	<i>Brought forward</i>	514,964	471,128	458,736	415,634
					EXAMINATION DIVISION				
1	1	1	(31)		Superintendent of Examinations F13a	8,016	4,008	8,016	4,692
1	1	1	(32)		Assistant Superintendent of Examinations A 4	4,800	4,728	4,656	
					SOCIAL WELFARE				
1	1				<i>Secretary, National History and Arts Council</i> A 4	(a)	4,656	4,656	3,983
1	1	1	(33)		Secretary, National Sports Council A14	4,698	4,600	4,556	3,680
		1	(34)		Park Superintendent. A25	2,760	920		
		1	(35)		Unfixed Establishment				
1	1	1	(36)		Driver/Projectionist B4	1,884			
1	1	1	(37)		Office Assistant C 2	1,860	1,240	1,860	1,860
8	8	8	(38)		Receptionist C 2	1,860	1,860	1,860	1,860
1	1	1	(39)		Messengers C 4	12,000	15,752	9,155	14,007
2	2				Boathand C 4	1,302	1,248	1,248	1,200
			(40)		<i>Watchmen</i> C 6	(b)	2,796	2,820	3,098
			(41)		Acting Allowances... ..	1	7,825	1	23,256
			(42)		Temporary Clerical Assistance...	1	18,092	1	39,122
					Overtime to Messengers	3,000			
					Total Personal Emoluments	557,146	518,853	497,565	512,392
					OTHER CHARGES				
			2	039,002	Transport and Travelling	62,000	56,000	56,000	51,325
			3	039,004	Miscellaneous.. .. .	13,000	12,000	12,000	9,434
			4	039,005	Telegrams	750	720	750	718
			5	039,006	Telephones.. .. .	25,000	25,000	20,000	31,895
			6	039,007	Library and Publications.	750	746	750	813
			7	039,017	Uniforms	1,230	1,020	1,230	628
			8	039,051	Broadcast to Schools	65,000	60,000	55,000	50,059
			9	039,057	Clerical Assistance District Offices	15,000	14,899	15,000	14,045
			10	039,282	Expenses National Council for Education.	100	100	100	
			11	039,283	Guyana Scholarships - Allowances and Passages for Scholars				
			12	039,284	Expenses of Examinations. Scholarships and Exhibitions to Secondary Schools - School Certificate, County, Berbice High School, Amerindian, John Wray and Centenary	63,100	54,645	56,445	36,766
			13	039,285	Free Places, Secondary Schools..	37,430	32,000	33,100	32,671
			14	039,286	Education of the Blind	48,000	38,100	39,600	25,192
			15	039,287	Evening Courses in Science and Other Subjects	11,206	10,206	11,206	8,582
						42,000	36,000	42,000	26,853
151	151	164			<i>Carried forward</i>	384,566	341,436	343,181	288,981

DIVISION XVII
HEAD 38
MINISTRY OF EDUCATION
(CONT'D.).

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
356,275	+ 56,228
6,336	+ 144*
4,380	4,656
4,268	+ 142* + 2,760
1,927	+ 1,884
1,850	+ 2,845* + 54*
11,641	2,820
2,598	+ 3,000
33,600	
19,016	
441,891	+ 59,581
45,093	+ 6,000
9,048	+ 1,000
693	+ 5,000
236	
324	
40,591	+ 10,000
21,841	
12	
39,208	+ 6,655
34,724	+ 4,330
17,388	+ 8,400
6,401	
15,686	
231,245	+ 41,385

1. * Normal increments.

(a) Now shown under Head 18 - Ministry of Information

(35) New post created by Supplementary Estimates in 1968.

(36) One new post.

(39) Previous provision inadequate.

(b) Now shown under Head 36 - Ministry of Works and Hydraulics, Establishment.

(43) Previously provided under item (39).

2. Increased travelling.

3. Increased prices.

5. Previous provision inadequate.

8. Ditto.

11. Anticipated increase in scholarships to be taken up in 1969.

12. Increase in the number of Amerindian Scholarships.

13. Increase in the number of free places.

Establishment			Sub-Head No.	Code No.	HEAD 38 MINISTRY OF EDUCATION (CONT' D.).	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
						\$	\$	\$	\$
151	151	164			<i>Brought forward</i>	384,566	341,436	343,181	288,981
			16	039,288	<i>History and Culture</i>	(c)	50,000	54,000	49,475
			17	039,289	Lease of Land & Survey Fees.	3,000	2,235	3,000	159
				039,290	Publication Unit - Printing and Publication of Materials.	8,000	7,500	8,000	6,739
			18	039,292	Sports Training	10,000	10,000	10,000	6,663
			19	039,293	Sports and Games	30,000	27,000	30,000	25,466
			20	039,295	University of the West Indies - Contribution to the Expenses of	360,000	360,000	360,000	302,400
			21	039,296	Exhibition Fund, University of Guyana.	1,000	1,000	1,000	1,000
			22	039,297	Students Contingencies Fund	10,520	10,520	10,520	5,112
			23	039,298	West Indian Students' Centre, U.K. - Contribution to	10,000	8,975	8,975	10,330
			24	039,299	British Council Office for Welfare of Students in Eire - Contribution to.	1,632	1,104	1,104	1,104
				039,301	<i>Museum Committee - Royal Agriculture and Commercial Society</i>				
				039,302	<i>Museum and Zoological Gardens. Board of Trustees, Georgetown Cultural Centre.</i>	(d)	132,613	120,000	101,000
			25	039,304	Grant to Voluntary Organisations	4,000	4,000	4,000	4,000
			26	039,306	Grant towards Operation of St. Ignatius Hostel.	4,800	4,800	4,800	2,833
			27	039,307	Grant-in-Aid to the Fredericks School of Home Economics.	10,000	10,000	10,000	8,883
			28	039,308	Grant, University of Guyana.	1,000,000	950,000	800,000	700,000
			29	039,309	Grant to Students	2,000	2,000	2,000	370
			30	039,310	Grant to Aided Secondary Schools	572,000	537,000	539,000	465,721
			31	039,511	School for Handicapped Children.	17,000	17,000	17,000	350
			32	039,533	Independence Scholarships.	12,000	12,000	8,000	9,103
					<i>Ex-Gratia Payment in respect of C. E. Denbow</i>	(f)	1,364	2,727	1,363
			33	039,535	Contribution to Commonwealth Education Liason Committee	1,200	1,200	1,200	
			34	039,547	Contribution to U.N.E.S.C.O.	27,781	26,781	24,100	23,392
			35	039,582	Grant to Queen Elizabeth House.	1,200	1,200	1,200	
			36	039,643	Ex-Gratia Award to the Estate of Mr. Roy B. Harewood	1,000			
				039,593	<i>Expenses, Triennial Advisory Committee</i>		5,000		
					<i>Conditional Scholarships and Training Courses.</i>				
					<i>Expenses in connection with the take over of Berbice High School</i>				
					<i>Training Expenses</i>				
					<i>Ex-Gratia Payment - Manager, St. Ambrose Anglican School.</i>		1,300		
					Total Other Charges	2,471,699	2,529,153	2,366,932	2,017,107
151	151	164			GRAND TOTAL: Head 38	3,028,845	3,048,006	2,864,497	2,529,494

DIVISION XVII
HEAD 38
MINISTRY OF EDUCATION
(CONT'D.).

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
231,245	+ 41,385
33,633 812	- 54,000
2,218 7,146 24,909	
124,800	
1,000 3,000	
4,433	+ 1,025
1,288	+ 528
97,000	- 120,000
5,080 1,700	- 3,125
405	
8,000	
525,621	+ 200,000
1,510	
466,127	+ 33,000
11,096	+ 4,000
	- 2,727
	+ 3,681
	+ 1,000
120	
907 75,078	
1,627,128	+ 104,767
2,069,019	+ 164,348

(c) Now shown under Head 18 - Ministry of Information

23. Increased contribution

24. Increased contribution.

(d) Now shown under Head 18 . Ministry of Information

(e) Ditto

31. Increased grant.

33. Increments to staff of Aided Secondary Schools.

35. Previous provision inadequate.

(f) Provision no longer required.

37. Increased contribution.

39. To enable an ex-gratia payment to the estate of the late Mr. R.B.Harewood who had given long service as a teacher but did not qualify for gratuity or pension.

Establishment			Sub-Head No.	Code No.	HEAD 39 MINISTRY OF EDUCATION IN-SERVICE TEACHER TRAINING PROGRAMME	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
			1	040,001	APPROPRIATION PERSONAL EMOLUMENTS	\$	\$	\$	\$
					Fixed Establishment				
1	1	1	(1)		Mistress A 4	6,576	6,336	7,776	6,336
13	13	13	(2)		Supernumerary Masters Mistresses.. ... A10/A 4	60,092	55,958	60,380	48,348
					Unfixed Establishment				
1	1	1	(3)		Janitor C 4	1,620	1,620	1,248	1,620
			(4)		Visiting Staff	15,800	10,800	10,800	432
			(5)		Responsibility Allowances to Masters/Mistresses	3,000	2,400	2,400	1,900
			(6)		Temporary Office Assistants ...	8,823	8,384	8,350	8,226
					Total Personal Emoluments	95,911	85,498	90,954	65,862
					OTHER CHARGES				
			2	040,002	Transport and Travelling	9,000	8,000	9,000	5,320
			3	040,004	Miscellaneous	1,000	1,000	1,000	758
			4	040,007	Library and Publications	2,500	2,000	2,000	1,184
			5	040,077	Furniture, Equipment and Materials	3,000	2,500	3,000	2,275
			6	040,312	Books and Educational Supplies.	2,500	2,403	2,500	2,278
					Total Other Charges	18,000	15,903	17,500	11,815
15	15	15			GRAND TOTAL: Head 39	113,911	101,401	108,454	78,677

EXPLANATORY NOTES

DIVISION XVII
HEAD 39
MINISTRY OF EDUCATION
IN-SERVICE TEACHER
TRAINING PROGRAMME

Increase (+)
or
Decrease (-)
ON
1968
Provision

\$		\$
7,480	-	1,200
92,464	-	288
1,620	+	372*
10,506	+	5,000
4,575	+	600
8,244	+	473
124,889	+	4,957
11,495		
1,499		
1,694	+	500
2,171		
2,304		
19,163	+	500
144,052	+	5,457

1. * Normal increments.
 - (1) Change in the holder of the post.
 - (2) Changes in the holders of posts.
 - (3) Change in the holder of the post.
 - (4) Increase in number of students.
 - (5) Ditto.
 - (6) Ditto.

4. To provide for reopening of a centre at Skeldon.

Establishment			Sub-Head No.	Code No.	HEAD 40 MINISTRY OF EDUCATION PRIMARY, MULTI-LATERAL AND SECONDARY SCHOOLS APPROPRIATION	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	
1967	1968	1969							
			2	041,001	PERSONAL EMOLUMENTS				
400	400	412	(1)		Head Teachers	1,630,000	1,423,218	1,563,225	1,488,000
172	172	175	(2)		Deputy Head Teachers	700,000	656,658	593,664	532,920
328	328	341	(3)		Senior Teachers	1,114,000	1,062,451	960,784	903,536
2778	2778	2998	(4)		Assistant Teachers	5,400,000	5,110,146	5,260,535	5,006,303
926	926	800	(5)		Pupil Teachers	816,365	894,114	1,078,278	906,055
1072	1072	1172	(6)		Acting Teachers	1,480,400	1,055,380	1,200,204	1,143,550
40	40	50	(7)		Junior Teachers	38,960	29,411	30,960	26,694
16	16	30	(8)		Sewing Teachers	7,000	3,730	4,310	9,983
23	23	23	(9)		Secretaries - Secondary Schools ..	25,000	17,913	25,000	12,925
5	5	7	(10)		Janitors - Government Schools..	10,000	9,652	9,000	9,940
15	15	15	(11)		Caretakers - Government Schools ..	14,000	11,219	14,040	10,682
35	35	40	(12)		Watchmen	56,000	43,582	50,000	36,183
			(13)		Station Allowances	118,080	118,531	110,000	106,933
					Total Personal Emoluments	11,409,805	10,436,005	10,436,005	10,193,919
					OTHER CHARGES				
			2	041,002	Bicycle Allowances to Janitors/ Caretakers of Government Schools	272	187	200	194
			3	041,007	Libraries for Teachers and Schools	15,000	9,369	15,000	14,353
			4	041,017	Uniforms etc, for Janitors/ Caretakers of Government Schools	630	500	500	378
			5	041,018	Courses for Teachers	210,000	66,000	20,000	7,524
			6	041,310	Grants To: (a) Aided Schools - Maintenance & Equipment \$107,045 Supplies & Mater- ials Stationery & Manual Work. .. 76,880 Maintenance of School Radios. .. 3,600 Sanitation 38,336 Printing of School Records .. 5,600 Miscellaneous... .. 2,000 Honoraria to Correspondents .. 1,500 (b) Hindu & Muslim Organ- isations: Teaching of Languages 4,250	239,211	164,800	231,468	202,885
			7	041,312	Supplies to Government Schools...	56,000	54,178	55,000	44,403
			8	041,313	Cleaning of Government Schools...	70,000	69,777	40,000	59,706
			9	041,314	Upkeep Schools' Recreation Grounds, Wages etc.	3,000	3,000	3,000	3,100
			10	041,315	Examinations	100,000	95,000	95,000	92,091
			11	041,316	Removal Expenses of Teachers ...	5,000	5,000	5,000	3,835
			12	041,317	Travelling Expenses of Teachers in the Interior	27,000	27,000	20,000	25,753
			13	041,318	School Feeding Scheme: (a) Salaries, etc. ... \$31,000 (b) Transportation .. 20,000 (c) Biscuits and Tins, 65,000 (d) Miscellaneous. ... 14,000	130,000	100,000	130,000	108,337
					Ex-Gratia payment to Mr. S. Gomes				600
					Total Other Charges	856,113	594,811	615,168	563,159
5810	5810	6061			GRAND TOTAL: Head 40 ..	12,265,918	11,030,816	11,515,168	10,757,076

DIVISION XVII
HEAD 40
MINISTRY OF EDUCATION
PRIMARY, MULTI-LATERAL AND
SECONDARY SCHOOLS

Change (+)
Change (-)
on
1968
Provision

\$

1. * Normal increments.

- (1) Twelve new posts.
(2) Three new posts.
(3) Thirteen new posts.
(4) Two hundred and twenty new posts.
(5) One hundred and twenty-six posts no longer required.
(6) One hundred new posts.
(7) Ten new posts.
(8) Fourteen new posts.

(10) Two new posts.

(12) Five new posts.
(13) Previous provision inadequate.

2. Increased number of Janitors.

4. Ditto.

5. To provide for training courses for Teachers of Infants and of Multilateral Schools and for Science and Mathematics.

6. Increased costs of supplies, sanitation and printing.

7. Increased number of schools.
8. Previous provision inadequate.

10. Increased number of candidates for examinations.

12. Previous provision inadequate.

391,904	+	66,775*
508,124	+	106,336*
862,318	+	153,216*
4,724,296	+	139,465*
1,000,321	-	261,913
1,143,881	+	280,196*
26,609	+	8,000*
8,731	+	2,690*
14,414		
6,349	+	1,000*
14,336	-	40
30,083	+	6,000*
83,398	+	8,080
8,814,764	+	509,805

168	+	72
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19,953		
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608	+	130
9,548	+	190,000

172,296	+	7,743
57,735	+	1,000
47,791	+	30,000

3,596		
83,484	+	5,000
4,015		

18,536	+	7,000
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100,174		
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517,904	+	240,945
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0,332,668	+	750,750
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DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 41 MINISTRY OF EDUCATION PRACTICAL INSTRUCTION CENTRES	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	
1967	1968	1969							
			1	042,001	APPROPRIATION PERSONAL EMOLUMENTS HANDICRAFT	\$	\$	\$	
7	7	9	(1)		Head Teachers	30,741	23,456	22,268	29,769
44	44	44	(2)		Teachers-in-Charge.	80,082	66,042	67,513	42,358
29	43	43	(3)		Assistant Teachers.	58,890	25,544	55,278	41,174
19			(4)		Acting	1	28,865	1	15,566
			(5)		... ..	10,000	8,700	10,000	14,619
					HOME ECONOMICS				
5	5	5	(6)		Head Teachers	18,106	15,254	14,542	19,846
46	46	58	(7)		Teachers-in-Charge.	99,800	70,556	89,420	45,359
30	57	62	(8)		Assistant Teachers.	86,850	74,259	81,000	42,356
27			(9)		Acting Teachers	1	30,746	1	21,567
					Total Personal Emoluments	384,471	343,422	340,023	272,614
					OTHER CHARGES				
			2	042,319	Equipment, Materials, etc. - Home Economics & Handicraft Centres and Departments ...	120,000	98,000	100,000	83,208
			3	042,320	Materials, Equipment, Books - Handicraft Classes	4,000	3,816	4,000	2,350
			4	042,321	Equipment for Science Teaching and Science Museum.	39,000	34,000	39,000	27,815
					Total Other Charges	163,000	135,816	143,000	113,373
207	202	221			GRAND TOTAL: Head 41	547,471	479,238	483,023	385,987

EXPLANATORY NOTES

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DIVISION XVII
 HEAD 41
 MINISTRY OF EDUCATION
 PRACTICAL INSTRUCTION
 CENTRES

1966 Actual	Increase (+) or Decrease (-) on 1966 Provision	\$
6,828	+	8,473*
30,080	+	12,569*
26,516	+	3,612*
9,300		
9,000		
6,018	+	3,564*
32,088	+	10,380*
24,030	+	5,850*
13,100		
156,960	+	44,448
66,337	+	20,000
2,165		
12,702		
81,204	+	20,000
238,164	+	64,448

1. * Normal increments.

(1) Two new posts.

(2) Anticipated filling of vacancies.

(6) Di to.

(7) Twelve new posts.

(8) Five new posts.

2. To provide for additional Centres and Departments.

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 42 MINISTRY OF EDUCATION GOVERNMENT TRAINING COLLEGE PRE-SERVICE TEACHER TRAINING PROGRAMME	1969 Estimates	1968 Revised Estimates	1969 Appro Estimate	Actual
1967	1968	1969							
			1	043,001	APPROPRIATION PERSONAL EMOLUMENTS	\$	\$	\$	
					Fixed Establishment				
1	1	1	(1)		Principal F10	8,880	8,880	8,880	8,880
1	1	1	(2)		Deputy Principal F13	8,160	8,217	8,160	
2	2	2	(3)		Senior Masters/Mistresses.. F13a	16,032	16,032	16,032	16,032
16	16	16	(4)		Masters and Mistresses ... A 4	89,607	95,716	91,593	89,095
1	1	1	(5)		Supernumerary Master/ Mistress A10/A 4	5,422	6,240	7,776	7,536
1	1	1	(6)		Librarian A31	2,124	1,062	2,124	
2	2	2	(7)		Clerical Establishment - 1 Class II Clerk... .. A32				
					1 Clerical Assistant	3,257	2,730	3,432	2,028
					Unfixed Establishment				
1	1	1	(8)		Messenger C 4	1,620	1,620	1,620	1,620
2	2	2	(9)		Janitors C 4	3,240	3,240	3,240	3,240
3	3	3	(10)		Watchmen C 6	3,996	3,434	4,194	4,194
			(11)		Visiting Staff.	4,000	7,807	4,000	3,141
			(12)		Substitutes for Staff on leave..	480	480	480	267
			(13)		Acting Allowances	100	100	100	100
					Total Personal Emoluments	146,918	155,558	151,631	136,133
					OTHER CHARGES				
			2	043,002	Transport and Travelling... ..	2,500	2,200	2,500	1,729
			3	043,004	Miscellaneous	1,500	1,500	1,500	1,791
			4	043,007	Library	4,000	3,000	3,000	2,203
			5	043,077	Furniture, Equipment & Materials	10,000	9,800	10,000	4,228
			6	043,249	Electricity.. ..	2,000	2,000	2,000	1,514
			7	043,312	Books and Educational Supplies..	9,000	9,000	9,000	9,851
			8	043,322	Fellowships to Pre-Service Students... ..	10,000	10,000	10,000	9,550
					Maintenance of Students transferred from Belvedere Centre				
					Total Other Charges	39,000	37,500	38,000	30,864
30	30	30			GRAND TOTAL: Head 42 ..	185,918	193,058	189,631	166,997

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EXPLANATORY NOTES

DIVISION XVII
 HEAD 42
 MINISTRY OF EDUCATION
 GOVERNMENT TRAINING COLLEGE
 PRE-SERVICE TEACHER
 TRAINING PROGRAMME

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$ \$	\$
8,880	
16,032	
78,530	- 1,986
7,296	- 2,354
1,960	- 175
1,623	
3,240	
4,094	- 198
121,655	- 4,713
1,984	
2,542	
3,015	+ 1,000
5,747	
2,449	
3,384	
12,000	
13,320	
44,441	+ 1,000
166,096	- 3,713

1. * Normal increments.

(4) Changes in the holders of posts.

(5) Change in holder of post.

(7) One post of "Class II Clerk" created in substitution for one post of "Clerical Assistant" by Supplementary Estimates in 1968. Changes in holders of posts.

(10) Provision reduced as one post is at present vacant.

4. To provide for the expansion of the library.

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 43 MINISTRY OF EDUCATION TECHNICAL INSTITUTE	1969	1968	1968	1968
1967	1968	1969				Estimates	Revised Estimates	Approved Estimate.	Actual
					\$	\$	\$	\$	
					APPROPRIATION				
					PERSONAL EMOLUMENTS				
					Fixed Establishment				
	1	1	1	(1)	Principal F 9	9,360	4,680	9,360	5,460
	1	1	1	(2)	Deputy Principal F12	8,400	8,400	8,400	8,400
	1	1	1	(3)	Supernumerary Deputy				
					Principal F12	8,400	8,400	8,400	3,500
28	28	28		(4)	Lecturers A10/A 4	155,374	144,958	144,617	133,721
1	1	1		(5)	Master A 4	4,656		4,656	
2	2	2		(6)	Assistant Masters A21	4,908	2,764	4,952	2,688
10	10	10		(7)	Instructor Trainees... .. A26	25,860	25,603	26,537	35,084
1	1	1		(8)	Senior Clerk... .. A19	3,808	3,684	3,664	3,142
4	4	4		(9)	Clerical Establishment -				
					1 Class I Clerk A25				
					1 Senior Clerical				
					Assistant.. .. A31				
					2 Clerical Assistants A34	8,530	7,149	8,290	6,641
1	1	1		(10)	Librarian A31	2,124	2,124	2,124	2,124
5	5	5		(11)	Technicians -				
					1 on A26				
					4 on A32	7,740	3,951	7,740	
2	2	2		(12)	Laboratory Attendants A34	2,808	702	2,952	
2	2	2		(13)	Storemen -				
					1 on A32				
					1 on B 8	4,530	4,398	4,398	4,266
					Unfixed Establishment				
				(14)	Part-time Teaching Staff.. ..	60,000	54,254	55,000	53,675
2	2	2		(15)	Janitors... .. C 3	3,200	3,112	3,200	3,066
1	1	1		(16)	Messenger... .. C 4	1,620	1,620	1,620	1,620
4	4	4		(17)	Watchmen... .. C 6	8,000	7,963	8,000	10,627
				(18)	House Allowances for Lecturers..	2,000	1,589	2,000	1,589
				(19)	Cleaners... ..	5,000	3,818	4,000	4,457
				(20)	Temporary Clerical Assistance...	25	1,878	25	2,042
				(21)	Acting Allowances	75	1,962	75	1,040
				(22)	Substitutes for Staff on Leave..	100		100	
					Total Personal Emoluments	326,518	293,009	310,110	283,148
					OTHER CHARGES				
			2	044,002	Transport and Travelling... ..	2,800	2,458	2,500	2,236
			3	044,004	Miscellaneous	750	720	750	880
			4	044,007	Library	1,000	977	1,000	228
			5	044,027	Labour	8,000	8,005	8,000	8,707
			6	044,249	Power and Lighting.	12,000	12,048	10,000	9,535
			7	044,312	Materials, Equipment, Books, etc.	47,000	44,083	45,000	55,959
					Total Other Charges	71,550	68,291	67,250	77,545
66	66	66			GRAND TOTAL: Head 43	398,068	361,300	377,360	360,693

EXPLANATORY NOTES

DIVISION XVII
HEAD 43
MINISTRY OF EDUCATION
TECHNICAL INSTITUTE

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
9,360	
138,135	+ 10,757*
1,296	
2,556	- 44
27,684	- 677
	+ 144*
6,337	+ 240*
2,352	
	- 144
4,230	+ 132*
49,883	+ 5,000
3,071	
1,620	
7,755	
1,589	
3,161	+ 1,000
703	
1,479	
261,211	+ 16,408
1,883	+ 300
871	
612	
5,827	
7,632	+ 2,000
54,031	+ 2,000
70,856	+ 4,300
332,067	+ 20,708

1 * Normal increments.

(4) Increase due to filling of vacancies.

(6) Provision reduced as one post is at present vacant.

(7) Changes in holders of posts.

(12) Changes in holders of posts.

(14) Increase in number of courses.

(19) To provide for four new classrooms and an additional wing.

2. Increased travelling.

6. See note at (19).

7. See note at (14).

Establishment			Sub-Head No.	Code No.		1969	1968	1968	1967
1967	1968	1969								Estimates	Revised Estimates	Approved Estimates	Actual
					HEAD 44				
					MINISTRY OF EDUCATION				
					CARNEGIE SCHOOL OF HOME ECONOMICS				
					APPROPRIATION				
					PERSONAL EMOLUMENTS				
					Fixed Establishment				
			1	045,001					
1	1	1	(1)	Principal F13	8,160	8,160	8,160	8,160	
1	1	1	(2)	Vice-Principal. A 8	4,404	4,260	4,260	4,116	
1	1	1	(3)	Senior Office Assistant ... A25	3,024	2,892	2,760	2,761	
13	13	13	(4)	Instructors A26/A21/A10	40,992	36,680	41,092	36,529	
2	2	2	(5)	Office Assistants A34	3,306	2,736	3,432	3,432	
1	1	1	(6)	Clerical Establishment -					
				1 Clerical Assistant ... A34	2,028	1,968	1,968	1,840	
					Unfixed Establishment				
1	1	1	(7)	Janitor C 3	1,454	1,406	1,620	1,589	
2	2	2	(8)	Kitchen Assistants... .. C 8	2,178	2,005	2,080	1,992	
3	3	3	(9)	Watchmen C 6	3,996	3,236	3,996	3,204	
			(10)	Substitutes for Staff on Leave .	4,000	3,239	4,000	11,796	
			(11)	Acting Allowances	100		100	2,938	
					Total Personal Emoluments ..	73,642	66,582	73,468	78,365
					OTHER CHARGES				
			2	045,002 Transport & Travelling	800	400	400	367	
			3	045,004 Miscellaneous	1,300	1,300	1,300	1,056	
			4	045,312 Books and Materials	12,000	12,000	12,000	11,254	
			5	045,128 Maintenance of Equipment... ..	1,500	1,500	1,500	1,257	
			6	045,249 Power and Lighting.	3,500	3,500	1,600	1,529	
			7	045,324 Part-time Courses... ..	5,000	5,000	5,000	4,907	
			8	045,325 Evening classes - Rural Areas...	5,000	3,940	5,000	3,153	
			9	045,326 Exhibition Expenses	200	200	200	30	
			10	045,077 Furniture	2,000				
					Total Other Charges ..	31,300	27,840	27,000	23,560
25	25	25		GRAND TOTAL: Head 44 ..	104,942	94,422	100,468	101,925	

EXPLANATORY NOTES

DIVISION XVII
 HEAD 44
 MINISTRY OF EDUCATION
 CARNEGIE SCHOOL OF HOME
 ECONOMICS

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
8,845	
1,020	+ 144*
3,552	+ 264*
35,765	- 100
3,325	- 126
1,728	+ 60*
1,589	- 166
1,711	+ 98*
3,230	
14,631	
75,396	+ 174
244	+ 400
1,169	
10,293	
1,199	
1,519	+ 1,900
4,706	
1,762	
135	
	+ 2,000
21,027	+ 4,300
96,423	+ 4,474

1. * Normal increments.

(3) Previous provision inadequate.

(4) Changes in holders of posts.

(5) Ditto.

(7) Change in holder of post.

2. Increased travelling.

6. Previous provision inadequate.

10. To provide for replacement of existing furniture and for additional furniture.

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 45 MINISTRY OF EDUCATION QUEEN'S COLLEGE	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
APPROPRIATION						\$	\$	\$	\$
1 046,001 PERSONAL EMOLUMENTS									
Fixed Establishment									
1	1	1	(1)	Headmaster	F 9	9,360	9,360	9,360	9,360
1	1	1	(2)	Deputy Headmaster	F12	8,400	8,400	8,400	8,400
3	3	3	(3)	Senior Masters..	F13a	24,048		24,048	
31	31	31	(4)	Masters/Mistresses	A10/A 4	201,588	198,949	197,085	197,343
4	4	4	(5)	Masters (Non-graduates)	A21	15,952	19,502	16,932	18,837
1	1	1	(6)	Senior Clerk	A19	4,224	4,224	4,224	4,224
3	3	3	(7)	Clerical Establishment -					
				1 Class II Clerk	A32				
				1 Senior Clerical Assistant... ..	A31				
				1 Clerical Assistant	A34	5,808	4,891	5,801	6,324
6	6	6	(8)	Laboratory Assistants.	A32	10,889	9,080	10,242	7,307
<i>Personal Allowance C. I. Drayton</i>									
Unfixed Establishment									
2	2	2	(9)	Janitors -					
				1 on	C 3				
				1 on	C 4	2,978	2,931	2,868	2,124
3	3	3	(10)	Laboratory Attendants.	C 6	4,194	4,194	4,194	4,194
4	4	4	(11)	Watchmen... ..	C 6	5,400	5,196	5,292	5,198
			(12)	Groundsmen and Handymen		9,566	9,554	9,596	10,114
			(13)	Allowances to Games & Physical Training Instructors		5,000	2,750	5,000	1,914
			(14)	Acting Allowances		90	700	90	651
			(15)	Temporary Clerical Assistance... ..		10		10	
				<i>House Allowance to Janitor.. ...</i>					218
Total Personal Emoluments						307,507	279,731	303,222	276,208
OTHER CHARGES									
2			046,002	Transport & Travelling		250	250	250	136
3			046,004	Miscellaneous		3,500	3,500	3,500	2,597
4			046,017	Uniform Allowances for Officers of Cadet Company.		100	58	100	
5			046,019	Furniture		800	800	800	197
6			046,249	Electric Power & Maintenance of Electrical Equipment..		4,800	4,800	4,800	4,648
7			046,312	Educational Supplies, Equipment and Apparatus... ..		14,000	13,500	13,500	11,767
8			046,314	Maintenance of Grounds..		600	500	500	522
9			046,327	Cadet Company		3,000	3,000	3,000	1,935
10			046,328	Queen's College Scholarships		300	300	300	67
11			046,329	Repairs to Building		250	250	250	243
Total Other Charges						27,600	26,958	27,000	22,112
59	59	59		GRAND TOTAL: Head 45 . . .		335,107	306,689	330,222	298,320

EXPLANATORY NOTES

DIVISION XVII
HEAD 45
MINISTRY OF EDUCATION
QUEEN'S COLLEGE

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
9,360	
8,400	
173,617	+ 4,503*
15,703	- 980
4,224	
4,333	- 73
6,073	+ 647*
341	
2,720	+ 110*
4,174	
5,385	+ 108*
10,443	- 30
1,200	
1,205	
585	
300	
248,063	+ 4,285
110	
2,632	
29	
187	
4,212	
12,038	+ 500
411	+ 100
261	
165	
20,045	+ 600
268,108	+ 4,885

1. * Normal increments.

(5) Changes in holders of posts.

(7) Ditto.

(12) Ditto.

7. Previous provision inadequate.

8. Previous provision inadequate. Redesignation of subhead "Maintenance of Gardens.

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 46 MINISTRY OF EDUCATION BISHOPS' HIGH SCHOOL	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
			1	047,001	APPROPRIATION PERSONAL EMOLUMENTS	\$	\$	\$	\$
					Fixed Establishment				
1	1	1	(1)		Headmistress F 9	9,360	9,360	8,880	8,880
1	1	1	(2)		Deputy Headmistress F12	8,400	8,400	8,160	8,160
2	2	2	(3)		Senior Mistresses F13a	16,032	16,032	16,032	16,032
21	21	23	(4)		Mistresses A10/A 4	136,564	118,340	125,092	108,654
4	4	2	(5)		Mistresses (Non-Graduates).. A21	6,162	15,269	15,480	14,660
	1	1	(6)		Senior Clerk A19	3,896	3,852	3,696	
3	3	3	(7)		Clerical Establishment - 1 Class II Clerk A32				
					2 Clerical Assistants A34	4,980	4,527	4,382	5,878
2	2	2	(8)		Laboratory Assistants.. ... A34	3,906	3,636	3,666	3,429
					Unfixed Establishment				
1	1	1	(9)		Messenger C 4	1,558	1,515	1,200	378
1	1	1	(10)		Janitor C 4	1,620	1,620	1,620	1,606
3	3	3	(11)		Watchmen C 6	3,996	3,656	3,696	3,692
1	1	1	(12)		Laboratory Attendant... .. C 6	1,350	1,252	1,253	1,200
			(13)		Part-time Teachers	4,000	5,382	4,000	4,392
			(14)		Substitutes for Mistresses on Leave	10,000	11,580	10,000	11,345
			(15)		Wages of Groundsman & Domestic.. Staff	7,350	8,185	7,350	8,536
			(16)		Acting Allowances	500	340	500	335
			(17)		Temporary Clerical Assistance...	10		10	1,000
					Total Personal Emoluments .. .	219,684	212,946	215,017	198,177
					OTHER CHARGES				
			2	047,002	Transport & Travelling.	250	242	250	210
			3	047,004	Miscellaneous	500	638	500	537
			4	047,019	Furniture	2,000	1,992	2,000	1,457
			5	047,249	Electricity... ..	2,100	2,049	2,100	1,680
			6	047,312	Supplies & Equipment	12,000	11,523	12,000	6,777
			7	047,314	Maintenance of Grounds..	400	355	400	376
			8	047,328	Scholarship-Maintenance Grants..	600	593	600	373
					Total Other Charges .. .	17,850	17,392	17,850	11,410
40	41	41			GRAND TOTAL: Head 46 . . .	237,534	230,338	232,867	209,587

EXPLANATORY NOTES

DIVISION XVII
 HEAD 46
 MINISTRY OF EDUCATION
 BISHOPS' HIGH SCHOOL

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
8,880	+ 480
8,160	+ 240
13,470	
121,605	+ 11,472*
14,963	- 9,318
	+ 200*
7,285	+ 598*
2,926	+ 240*
	+ 358*
1,960	
3,668	+ 300*
100	+ 97*
3,582	
9,939	
9,292	
1,084	
805	
207,719	+ 4,667
235	
485	
1,994	
1,707	
9,195	
221	
560	
14,397	
222,116	+ 4,667

1. * Normal increments.

(1) Post regraded from Salary Scale F10 by Supplementary Estimates in 1968.

(2) Post regraded from Salary Scale F13 by Supplementary Estimates in 1968.

(4) Two posts created in substitution for two posts of Mistresses (Non-Graduate) by Supplementary

(5) See note at (4).

Estimates in 1968.

(6) Change in holder of post.

(7) Changes in holders of posts.

(9) Change in holder of post.

(11) Changes in holders of posts.

(12) Change in holder of post.

DETAILS OF CURRENT EXPENDITURE.

Establishment			Sub-Head No.	Code No.	HEAD 47 MINISTRY OF EDUCATION ANNA REGINA SECONDARY SCHOOL	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
			1	048,001	APPROPRIATION PERSONAL EMOLUMENTS	\$	\$	\$	\$
					Fixed Establishment				
1	1	1	(1)		Headmaster F13	8,160	8,160	8,160	2,720
1	1	1	(2)		Senior Master... .. F14	7,680	3,840	7,680	
8	8	8	(3)		Masters/Mistresses ... A10/A 4	41,198	25,944	27,452	24,770
4	4	4	(4)		Masters/Mistresses A21	12,315	11,897	9,678	12,119
			(5)		Lecturer (Industrial Art/ Craft) A10/A 4	3,360	840		
1	1	1	(6)		Technician A26	2,124	1,062	2,124	
1	1	2	(7)		Clerical Establishment - 1 Class II Clerk A32				
					1 Clerical Assistant A34	3,047	2,208	1,633	1,404
			(8)		Laboratory Assistant.. .. A34	1,404	351		
					Unfixed Establishment				
1	1	1	(9)		Janitor C 4	1,581	1,528	1,528	1,481
1	1	1	(10)		Groundsman.	1,348	1,348	1,348	1,300
1	1	3	(11)		Watchmen C 6	3,600	3,156	1,200	1,200
					Total Personal Emoluments	85,817	60,334	60,803	44,994
					OTHER CHARGES				
			2	048,002	Transport and Travelling	250	350	250	211
			3	048,004	Miscellaneous	1,000	835	1,000	1,187
			4	048,019	Furniture	5,000	2,480	2,500	481
			5	048,249	Electricity.. ..	1,000	475	500	
			6	048,312	Supplies and Equipment.. ..	8,250	8,200	8,250	1,551
			7	048,314	Maintenance of Grounds.. ..	1,250	1,250	1,250	174
					Total Other Charges	16,750	13,590	13,750	3,601
19	19	24			GRAND TOTAL: Head 47 . .	102,567	73,924	74,553	48,595

EXPLANATORY NOTES

DIVISION XVII
 HEAD 47
 MINISTRY OF EDUCATION
 ANNA REGINA SECONDARY
 SCHOOL

1966 Actual	Increase (+) or Decrease (-) on 1966 Provision
\$	\$
2,720	
14,499	+ 13,746*
7,770	+ 2,637*
	+ 3,360
1,637	+ 1,414*
	+ 1,404*
1,433	+ 53*
1,037	+ 2,400
29,096	+ 25,014
211	
938	
189	+ 2,500
	+ 500
1,460	
2,798	+ 3,000
31,894	+ 28,014

1. * Normal increments.

(3) Anticipated filling of vacancies.

(4) Ditto.

(5) Post created by Supplementary Estimates in 1968.

(7) One post of Class II Clerk created by Supplementary Estimates in 1968.

(8) Post created by Supplementary Estimates in 1968.

(11) Two posts created by Supplementary Estimates in 1968.

4. To provide for the refurnishing of classrooms.

5. Increase in use of electricity.

Establishment			Sub-Head No.	Code No.	HEAD 48 MINISTRY OF EDUCATION BERBICE HIGH SCHOOL.	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
			1	068,001	APPROPRIATION PERSONAL EMOLUMENTS	\$	\$	\$	\$
					Fixed Establishment				
1	1	1	(1)		Headmaster 10	8,880	8,880	8,880	9,240
1	1	1	(2)		Deputy Headmaster F13	8,160	8,160	8,160	9,200
2	2	2	(3)		Senior Masters/Mistresses... F13a	16,032	2,000	16,032	
20	20	20	(4)		Masters/Mistresses ... A10/A 4	87,692	79,706	79,706	11,795
4	4	4	(5)		Masters/Mistresses (Non-Graduate) A21	8,796	8,796	8,796	8,796
3	3	3	(6)		Clerical Establishment - 1 Secretary A25				
					1 Class II Clerk A32				
					1 Clerical Assistant ... A34	6,216	3,564	5,568	1,030
2	2	2	(7)		Laboratory Assistants. ... A34	2,808	1,520	2,808	2,280
					Unfixed Establishment				
3	3	3	(8)		Watchmen C 6	3,744	3,000	3,600	2,856
1	1	1	(9)		Laboratory Attendant.. .. C 6	1,248	980	1,200	
1	1	1	(10)		Janitor C 4	1,248	1,200	1,200	400
			(11)		Wages of Groundsman and Domestic Staff	6,550	6,550	6,550	3,310
					Total Personal Emoluments ..	151,374	124,356	142,500	48,907
					OTHER CHARGES				
			2	068,002	Transport and Travelling	500	500	500	328
			3	068,004	Miscellaneous	550	500	500	128
			4	068,019	Furniture	4,000	4,000	4,000	
			5	068,249	Electricity... ..	2,200	1,200	1,200	175
			6	068,312	Supplies and Equipment	15,000	12,000	12,000	5,968
			7	068,314	Maintenance of Grounds	400	400	400	
					Total Other Charges ..	22,650	18,600	18,600	6,599
38	38	38			GRAND TOTAL: Head 48 ..	174,024	142,956	161,100	55,506

EXPLANATORY NOTES

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DIVISION XVII
HEAD 48
MINISTRY OF EDUCATION
BERBICE HIGH SCHOOL

1966 Actual	Increase (+) or Decrease (-) on 1963 Provision
\$	\$
	+ 7,986*
	+ 648*
	+ 144*
	+ 48*
	+ 48*
	+ 8,874
	+ 50
	+ 1,000
	+ 3,000
	+ 4,050
	+ 12,924

1. * Normal increments.

(4) Anticipated filling of vacancies.

(6) Ditto.

3 Increased costs.

5. Increased use of electricity.

6. To complete equipping of Home Economics Division and to equip Handicraft Division.

DETAILS OF CAPITAL EXPENDITURE

Allocation in 1966-1972 Development Programme	Sub- Head No.	Code No..	DIVISION XVII MINISTRY OF EDUCATION	1969 Estimates			1968
				Total	Specific Finance	Other Finance	Revised Estimates
\$				\$	\$	\$	\$
			PRIMARY AND SECONDARY EDUCATION				
			Construction				
5,100,000	1	115,001	Primary, Multilateral and Secondary	380,000		380,000	300,000
200,000	2	115,002	Ruimveldt (T.U.C) School	240,000	200,000	40,000	2,000
762,000	3	115,003	Science, Home Economics and Handicraft Facilities	10,000		10,000	9,000
900,000	4	115,004	Teachers Training College.. ..	5,000		5,000	3,000
300,000	5	115,005	Handicapped Children				12,000
1,000,000	6	115,006	Teachers' Houses				66,000
110,000	7	115,029	Charlestown Secondary School - Extension	34,000		34,000	
50,000	8	115,024	Purchase of School Sites				
			Equipment				
300,000	9	115,008	School Libraries				3,000
100,000	10	115,009	Audio-Visual Aids.. .. .				
500,000	11	115,010	Furniture	90,000		90,000	90,000
40,000	12	115,011	Physical Education.. .. .				
400,000	13	115,012	Other Equipment				3,000
			TECHNICAL AND HIGHER EDUCATION				
250,000	14	115,013	Technical Institute, New Amsterdam	440,000	300,000	140,000	10,000
50,000	15	115,014	Technical Institute, Anna Regina	20,000	20,000		8,000
2,950,000	16	115,015	University of Guyana	2,452,000	1,601,000	851,000	1,320,000
40,000	17	115,016	Technical Institute, Georgetown	10,000	10,000		200,000
2,100,000	18	115,021	Loans to Students.. .. .	262,000		262,000	250,000
150,000	19	115,022	Berbice High School - Renovation of				13,000
50,000	20	115,023	Grant to Mackenzie High School.				
1,805	21	115,025	Grant to Public Free Library ..				
60,000	22	115,026	Grant to University of Guyana..				14,000
780,000	23	115,027	Purchase of Books.. .. .				
40,000	24	115,028	Extension of Government Technical Institute, Georgetown				
5,000	25	115,030	Grant to the Research Project on Fiscal Policy and Economic Development,				5,000
			Training of Civil Servants. ..				
16,238,805			Total: Division XVII	3,943,000	2,131,000	1,812,000	2,308,000

EXPLANATORY NOTES

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DIVISION XVII
MINISTRY OF EDUCATION

1968 Approved Estimates	1967 Actual	1966 Actual
\$	\$	\$
350,000	550,174	642,004
170,000	124	
8,000	25,844	48,344
10,000		
3,000	5,000	
25,000	23,165	1,982
60,000	56,449	
	5,500	
4,000	3,836	18,106
	4,681	15,131
50,000	74,262	149,597
	4,761	9,058
5,000	4,386	23,637
1,030,000		907
20,000	6,269	8,002
1,994,000	374,784	50,000
35,000	6,824	24,245
300,000	242,053	176,653
25,000	65,385	
	10,000	6,000
	60,000	
	780,000	
		5,877
4,089,000	2,303,497	1,179,543

1. See note below #
 2. Construction of Ruimveldt (T.U.C) all-age school. U.S.A.I.D. Grant.
 3. To provide Home Economics and Handicraft facilities at Hopetown, West Coast Berbice.
 5. To provide for the purchase of equipment.
 8. To provide for the purchase of sites and site development.
 11. To provide furniture for schools
 14. To provide for the construction and equipping of the Technical Institute, New Amsterdam. Canadian Government Grant.
 15. To provide for the purchase of equipment. Foreign Loan anticipated.
 16. See note below. *
 17. To provide for the purchase of miscellaneous equipment.
 18. For making loans to students pursuing courses locally and abroad.
- # To provide for the completion of schools under construction and the construction of three new schools.
- * To provide for the construction of the new building at Turkeyen and working Capital U.K. Grant of \$790,000 and Canadian Government Grant of \$811,000.

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DIVISION XVIIIA
 MINISTRY OF EDUCATION
 IBRD/IDA PROJECTS
Summary

Head No.	Particulars	To be Voted	Total
	Capital		
	Teacher Training and Multi-Lateral Schools	446,000	446,000
	Total Division XVIIIA	446,000	446,000

DETAILS OF CAPITAL EXPENDITURE

Allocation in 1966-1972 Development Programme	Sub- Head No.	Code No.	DIVISION XVII A MINISTRY OF EDUCATION IBRD/IDA PROJECTS	1969 Estimates			1968
				Total	Specific Finance	Other Finance	Revised Estimates
\$			TEACHER TRAINING AND MULTILATERAL SCHOOLS	\$	\$	\$	\$
11,500,000	1	124,001	Civil Works				
1,500,000	2	124,002	Instructional Equipment and Books				
750,000	3	124,003	Furniture				
1,200,000	4	124,004	Consultant Services	306,000	214,000	92,000	
750,000	5	124,005	Fellowships and Project Administration	100,000	40,000	60,000	
900,000	6	124,006	Interest	40,000	40,000		
16,600,000			Total: Division XVII A	446,000	294,000	152,000	

EXPLANATORY NOTES

1968 Approved Estimates	1967 Actual	1966 Actual
\$	\$	\$

DIVISION XVII A
MINISTRY OF EDUCATION
IBRD/IDA PROJECTS

- 4. To provide for consultant services for survey, design, contract preparation, etc.
I.D.A. Credit
- 5. See note below*
- 6. To provide for the payment of interest and other charges during construction.
I.D.R.D. Loan

* To provide for the administration of the project and also fellowships for personnel for the Training College and the Multilateral schools. I.D.A. Credit

DIVISION XVIII
MINISTRY OF HEALTH

Summary

Head No.	Particulars	To be Voted	Total
	Current		
49	Ministry of Health	628,281	628,281
50	- Medical	2,386,437	2,386,437
51	- Bacteriological	190,019	190,019
52	- X-Ray	155,677	155,677
53	- Hospitals and Dispensaries, etc. ..	7,119,210	7,119,210
54	- Analyst	117,071	117,071
55	- Registration, Immigration, Births etc.	117,921	117,921
	Total	10,814,616	10,814,616
	Capital	512,000	512,000
	Total Division XVIII ..	11,326,616	11,326,616

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 49 MINISTRY OF HEALTH	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
			1	049,001	APPROPRIATION PERSONAL EMOLUMENTS	\$	\$	\$	\$
					Fixed Establishment				
					GENERAL ADMINISTRATION				
1	1	1	(1)		Permanent Secretary .. . F 6	10,320	10,320	10,320	10,320
1	1	1	(2)		Principal Assistant Secretary .. . F11	8,640	8,640	8,640	7,349
2	2	2	(3)		Assistant Secretaries .. . A 2	13,511	13,074	13,412	12,686
1	1	1	(4)		Administrative Assistant... A14	4,250	4,095	4,080	3,913
					GENERAL EXECUTIVE, CLERICAL AND ACCOUNTING				
1	1	1	(5)		Chief Accountant .. . F16b	6,600	6,600	6,600	6,600
2	2	2	(6)		Accountant .. . A 9a	9,024	9,024	9,248	9,024
2	2	2	(7)		Assistant Accountants .. . A19	8,096	7,968	7,928	7,684
1	1	1	(8)		Field Auditor. .. . A 9a	5,616	5,616	5,616	5,644
1	1	1	(9)		Stock Verifier .. . A25	3,173	3,058	3,024	3,030
1	1	1	(10)		Senior Personnel Officer... A 7	5,821	5,581	5,580	5,341
1	1	1	(11)		Personnel Officer. .. . A13	4,872	4,440	4,866	4,640
1	1	1	(12)		Assistant Personnel Officer A19	4,116	3,384	3,669	3,384
1	1	1	(13)		Secretary, Central Board of Health .. . A19	3,947	3,744	3,799	3,560
1	1	1	(14)		Senior Woman Secretary .. . A19	4,224	4,224	4,224	3,940
48	48	49	(15)		Clerical Establishment - 7 Class I Clerks .. . A25 21 Class II Clerks .. . A32 1 Secretary .. . A25 3 Senior Clerical Assistants .. . A31 17 Clerical Assistants .. . A34	110,641	99,900	104,118	92,972
					Unfixed Establishment				
1	1	1	(16)		Machine Operator.. . B 6a	1,614	1,548	1,542	1,668
			(17)		Telephone Operator .. . B10	1,494			
1	1	1	(18)		Office Assistant.. . C 2	1,617	1,543	1,567	1,494
1	1	1	(19)		Messenger .. . C 4	1,620	1,620	1,620	1,620
			(20)		Acting Allowances.	100	2,882	20	1,338
			(21)		Temporary Clerical Assistance..	100	9,072	2	2,150
					Total Personal Emoluments . . .	209,396	206,333	199,875	188,457
					OTHER CHARGES				
			2	049,002	Transport and Travelling .. .	7,500	6,960	7,000	6,171
			3	049,005	Telegrams .. .	1,000	882	1,000	810
			4	049,006	Telephones .. .	70,000	62,100	25,000	13,659
			5	049,330	Sanitation, Public Offices ..	880	730	880	716
			6	049,331	Pharmacy and Poisons Board - Expenses of..	18,129	16,636	17,000	11,627
			7	049,332	Contribution towards King George V Municipal Welfare Centre ..	5,000	5,000	5,000	5,000
			8	049,333	London School of Hygiene and Tropical Medicine.. . \$480 The Bureau of Hygiene and Tropical Diseases.. . \$960	1,440	1,440	1,440	1,440
			9	049,334	Grant to Infant Welfare and Maternity League	100,000	99,305	100,000	99,948
68	68	70			<i>Carried forward . . .</i>	203,949	193,053	157,320	139,371

EXPLANATORY NOTES

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DIVISION XVIII
HEAD 49
MINISTRY OF HEALTH

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
10,320	
7,085	
12,654	+ 99*
4,281	+ 170*
6,107	- 224
8,948	+ 168*
5,385	+ 149*
5,264	+ 241*
2,567	+ 6*
3,650	+ 447
2,141	+ 148*
4,121	
128,515	+ 6,523
500	+ 72*
	+ 1,494
789	+ 50*
1,620	
9,099	+ 80
3,836	+ 98
216,882	+ 9,521
4,167	+ 500
622	+ 45,000
1,384	
6,709	+ 1,129
10,000	
1,440	
82,338	
106,660	+ 46,629

1. * Normal increments.

(6) Changes in holders of posts.

(12) Change in holder in post.

(15) One new post of Clerical Assistant.

(17) New post.

(20) Increase in token provision.

(21) Ditto.

2. Increased travelling.

4. Previous provision inadequate.

6. Increased expenses of the Board.

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 49 MINISTRY OF HEALTH (CONT' D.).	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
68	68	70			<i>Brought forward</i>	\$ 203,949	\$ 193,053	\$ 157,320	\$ 139,371
			10	049,335	Contribution to Pan American Health Organisation	68,888	68,888	20,406	20,442
			11	049,336	Contribution to British Empire Cancer Campaign	480	480	480	480
			12	049,337	Contribution to British Empire Leprosy Relief Association.	240	240	240	240
			13	049,338	Grant to B.W.I. Board of Examiners, Royal Society for the Promotion of Health.	300	900	300	
			14	049,339	Convalescent Home for Children.	26,000	26,000	26,000	26,000-
			15	049,340	Guyana Society for the Prevention and Treatment of Tuberculosis.	20,000	20,000	20,000	20,000
			16	049,341	Distribution by Guyana Red Cross of U.S.A.I.D. foodstuff.	25,000	25,000	25,000	25,000
			17	049,342	Contribution to Maintenance of Handicapped Children	5,000	5,000	5,000	5,000
			18	049,343	Contribution to Virus Research Laboratory, Trinidad	8,424	8,424	8,424	8,424
			19	049,344	Grant to Pilgrim Holiness Church for Medical Work in Interior Areas	3,324	4,155	3,324	2,493
			20	049,542	Contribution to World Health Organisation	50,280	46,340	57,483	57,488
			21	049,576	Grant to Guyana Mental Health Association	2,000	2,000	2,000	
			22	049,612	Contribution to U.W.I. - Advanced Nursing Education and Administration Course	5,000			
					<i>Contribution to Standing Advisory Committee for Medical Research in the British Caribbean</i>				2,641
					Total Other Charges	418,885	400,480	325,977	307,579
68	68	70			GRAND TOTAL: Head 49 . . .	628,281	606,813	525,852	496,036

EXPLANATORY NOTES

DIVISION XVIII
HEAD 49
MINISTRY OF HEALTH
(CONT'D.).

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
106,660	+ 46,629
24,866	+ 48,482
241	
600	
24,000	
20,000	
21,178	
5,000	
8,102	
2,868	
	- 7,203
	+ 5,000
213,515	+ 92,908
430,397	+ 102,429

10. Increased contribution.

20. Reduced contribution.

22. Annual contribution to enable the training of two officers per annum.

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 50 MINISTRY OF HEALTH MEDICAL	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
						\$	\$	\$	\$
APPROPRIATION									
PERSONAL EMOLUMENTS									
Fixed Establishment									
1	1	1	(1)		Chief Medical Officer ...	11,280	11,280	11,280	11,280
1	1	1	(2)		Principal Medical Officer (Curative) ...	10,080	3,360	10,080	
1	1	1	(3)		Principal Medical Officer (Preventive) ...	10,080	3,360	10,080	2,520
1	1	1	(4)		Medical Superintendent - Georgetown Hospital ...	10,080	3,360	10,080	
3	3	3	(5)		Senior Surgeons ...	30,240	10,080	30,240	9,294
1	1	1	(6)		Senior Physician ...	10,080	10,160	10,080	20,160
3	3	3	(7)		Surgeons ...	26,640	21,909	26,640	57,829
4	4	4	(8)		Physicians ...	37,920	27,840	36,720	20,971
1	1	1	(9)		Medical Superintendent - Fort Canje Hospital ...	10,080	5,040	10,080	4,200
1	1	1	(10)		Medical Superintendent - Mahaica Hospital ...	10,080	2,520	10,080	
2	2	2	(11)		Ophthalmologists ...	20,160	20,240	20,160	23,805
1	1	1	(12)		Surgeons - Ear, Nose & Throat	8,064	9,072	10,080	8,064
1	1	1	(13)		Venereal Disease Officer and Dermatologist ...	10,080	10,080	10,080	10,080
1	1	1	(14)		Senior Tuberculosis Officer	10,080	8,748	10,080	570
3	3	3	(15)		Medical Officers of Health ...	30,240	20,201	16,640	3,360
1	1	1	(16)		Tuberculosis Officer	10,080	10,080	10,080	12,254
2	2	2	(17)		Anaesthetists ...	17,760	8,880	10,000	
2	2	2	(18)		Obstetricians ...	18,960	18,960	18,960	13,188
1	1	1	(19)		Supernumerary Obstetrician ...	1	9,835	1	8,880
1	1	1	(20)		Junior Ophthalmologist	8,880	2,220	10,080	5,180
1	2	2	(21)		Psychiatrists ...	17,760	17,060	17,760	17,760
8	8	10	(22)		Registrars ...	82,080	51,840	59,120	45,615
58	58	58	(23)		Medical Officers ...	375,898	306,930	375,898	319,380
5	5	5	(24)		Dental Surgeons ...	35,864	32,874	33,480	40,029
1	1	1	(25)		Health Engineer ...	8,400	7,047	8,400	5,600
		1	(26)		Supernumerary Health Engineer ...	1	2,100		
		1	(27)		Port Health Officer ...	6,720	1,930		
1	1	1	(28)		Health Education Officer..	4,656	4,787	4,656	
3	3	3	(29)		Health Education Assistants	8,208	4,104	10,086	4,328
2	2	2	(30)		Senior County Public Health Inspector ...	12,402	12,062	11,962	11,903
1	1	1	(31)		County Public Health Inspector ...	4,632	4,368	4,080	376
65	65	65	(32)		Public Health Inspectors - 17 Senior on ...				
					48 on ...	168,724	106,727	160,000	103,378
1	1	1	(33)		Nursing Supervisor ...	4,512	4,944	4,944	4,944
1	1	1	(34)		Mental Health Nurse ...	3,096	2,976	2,976	2,856
3	3	3	(35)		Inspector of Midwives ...	9,622	9,106	9,502	9,502
6	6	6	(36)		Senior Health Visitors ...	18,576	16,080	19,296	18,657
64	64	66	(37)		Health Visitors and School Nurses ...	168,875	158,501	159,000	130,629
1	1	1	(38)		Supervisor of Environmental Sanitation ...	4,080	1,020	4,080	
1	1	1	(39)		Senior Assistant Draughtsman	3,123	2,991	2,991	2,859
1	1	1	(40)		Laboratory Technician ...	1,404	702	1,404	
1	1	1	(41)		Field Technician ...	1,404	702	1,404	
256	257	3			Carried forward..	1,239,108	966,076	1,172,560	929,451

EXPLANATORY NOTES

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DIVISION XVIII
HEAD 50
MINISTRY OF HEALTH
MEDICAL

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
11,280	
20,480	
19,976	
27,360	
19,100	+ 1,200
1,256	
7,168	
10,080	
8,664	- 2,016
10,080	
10,080	
10,080	+ 13,600
9,600	
18,564	+ 7,760
7,722	- 1,200
28,966	+ 22,960
289,260	
32,424	+ 2,384
8,400	
	+ 1
	+ 6,720
4,235	
4,080	- 1,878
11,342	+ 440*
4,434	+ 552
156,327	+ 8,724*
4,944	+ 168
2,736	+ 120*
6,432	+ 120*
19,281	- 720
149,970	+ 9,875*
2,090	+ 132*
916,411	+ 66,548

1. *Normal increments.

(8) Previous provision inadequate.

(12) Overprovided in 1968.

(15) Previous provision inadequate. Anticipated filling of vacancy.

(17) Anticipated filling of vacancies.

(20) Overprovided in 1968.

(22) Anticipated filling of vacancies. Two new posts.

(24) Previous provision inadequate.

(26) New post created by Supplementary Estimates in 1968.
(27) Ditto.

(29) Posts vacant.

(31) Previous provision inadequate.

(33) Post regraded from Salary Scale A16, with effect from 1st September 1965.

(36) Changes in holders of posts.

(37) Two new posts.

DETAILS OF CURRENT EXPENDITURE.

Establishment			Sub-Head No.	Code No.	HEAD 50 MINISTRY OF HEALTH MEDICAL (CONT'D.)	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
						\$	\$	\$	\$
256	257	263	1	050,001	<i>Brought forward</i> ...	1,239,108	966,076	1,172,560	929,451
63	63	65	(42)		Mosquito Control Service -				
					(a) 1 Supervising Inspector A24				
					(b) 1 Chief Inspector ... A26				
					(c) 1 Senior Microscopist A20				
					(d) 1 Microscopist ... A32				
					(e) 3 Field Technicians A32				
					(f) 2 Laboratory Technicians ... A32				
					(g) 9 Charge Operators/Inspectors ... A32				
					(h) 6 Senior Operators/Inspectors ... B 6				
					(i) 41 Operators/Inspectors ... B 7	136,101	121,177	131,734	117,104
1	1	1	(43)		Carpenter ... B10	1,494	746	1,494	1,131
1	1	1	(44)		Foreman Mechanic ... B 4	2,352	2,256	2,100	2,244
			(45)		Personal Pensionable Allowances in lieu of Consulting Practice ...	64,720	60,378	64,720	49,521
Unfixed Establishment									
1					<i>Supernumerary Senior Public Health Inspector</i> ...				1,410
6	6	6	(46)		Interns ... (\$3,288 p.a.)	17,728	15,111	17,728	7,347
6	6	6	(47)		Health Assistants ... C 4	8,040	6,660	8,460	4,830
25	25	25	(48)		Staff Nurses ...	30,000	25,098	30,000	14,181
4	4	4	(49)		Dental Orderlies ...	4,000	1,680	4,000	
1	1	1	(50)		Audio-Visual Technician ... A19	3,384	1,692	3,743	2,628
1	1	1	(51)		Driver Projectionist ... B 4	2,352	2,352	2,352	2,352
1	1	1	(52)		Clerk of Works ... B 3	2,280	2,390	2,568	2,831
4	4	4	(53)		Field Assistants ... C 3	5,640	3,420	6,099	3,309
1	1	1	(54)		Mechanic ... C 2	1,860	1,860	1,860	1,860
2	2	2	(55)		Storemen ... B 8	3,708	2,625	3,708	1,878
3	3	3	(56)		Office Assistants ... C 2	4,867	4,705	4,828	4,807
			(57)		Library Attendant ... C 4	900			
5	5	5	(58)		Messengers ... C 4	7,295	7,908	7,100	6,924
2	2	2	(59)		Watchmen ... C 6	2,598	2,581	2,796	2,796
5	5	5	(60)		Chauffeurs ...	7,680	7,270	6,840	8,120
			(61)		Nurses Midwives (Training) (13)	5,000	3,500	5,000	
			(62)		Sicknurses and Dispensers, Chemist and Druggists (Training) (25) ...	14,000	13,387	14,000	8,161
			(63)		Acting Allowances ...	100	7,806	100	10,120
			(64)		Duty Allowances ...	100	100	100	
			(65)		House Allowances ...	24,000	21,321	24,000	23,532
			(66)		Station Allowances ...	2,800	2,853	2,640	2,120
			(67)		Allowances to Port Visiting Officers ...	2,400	2,325	2,400	2,135
			(68)		Institution Allowances to G.M.O's	60,000	53,430	60,000	47,260
			(69)		Fees for Lectures by Medical Staff ...	1,200	700	1,200	2,065
			(70)		Night Duty Allowances, Medical Officers ...	20,000	27,220	20,000	31,560
			(71)		Additional Medical Assistance ...	100	81,200	100	103,951
			(72)		Temporary Clerical Assistance ...	10	10,140	10	10,068
			(73)		Overtime ...	10	2,780	10	3,350
			(74)		Ration Allowances ...	6,750	4,276	6,750	
388	388	397			Total Personal Emoluments.. ...	1,682,577	1,467,023	1,611,000	1,446,371

EXPLANATORY NOTES

DIVISION XVIII
 HEAD 50
 MINISTRY OF HEALTH
 MEDICAL (CONT'D.)

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
916,411	+ 66,548
117,723	+ 4,367*
1,878	
1,884	+ 252*
40,478	
3,456	
4,722	- 420
9,061	
3,366	- 359
2,288	
2,568	- 288
4,482	- 459
1,860	
1,858	
3,411	+ 39*
	+ 900
6,704	+ 195*
2,796	- 198
4,814	+ 840
6,745	
7,634	
19,838	
1,879	+ 160
1,533	
40,963	
680	
22,647	
90,223	
2,788	
2,710	
1,327,400	+ 71,577

1. *Normal increments.

(42) **See note below.

(44) Previous provision inadequate.

(47) Overprovided in 1968.

(50) Overprovided in 1968.

(52) Ditto.

(53) Ditto.

(57) New post.

(58) Changes in holders of posts.

(59) Previous provision inadequate.

(65) Previous provision inadequate.

**The following posts transferred from Subhead 21 "Mosquito Control Service" by Supplementary Estimates in 1968:

1 Senior Microscopist A20
 1 Microscopist A32.

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 50 MINISTRY OF HEALTH MEDICAL (CONT'D.)	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
						\$	\$	\$	\$
388	388	397			OTHER CHARGES				
			2	050,002	Transport and Travelling.. ...	120,000	116,860	114,500	112,283
			3	050,004	Miscellaneous	4,000	4,507	3,900	3,653
			4	050,007	Medical Library	5,000	4,869	5,000	2,810
			5	050,016	Maintenance of Vehicles ..	3,000	2,600	3,000	1,581
			6	050,017	Uniforms	15,000	14,000	15,000	11,401
			7	050,018	Training & In Service Education for Public Health Inspectors and Health Visitors	20,000	20,820	20,000	171
			8	050,019	Maintenance of Compounds ...	12,000	11,000	12,000	11,035
			9	050,023	Rent of Quarters	300	120	300	90
			10	050,077	Equipment and Supplies - P.H.I.'s etc.	4,600	4,600	4,600	2,308
			11	050,341	U.S.A.I.D. Surplus Food Distribution Scheme	36,000	19,947	36,000	25,793
			12	050,345	Post Mortem Examinations..	3,000	2,294	3,000	2,421
			13	050,346	Notification of Infectious Diseases	100	100	100	
			14	050,347	Medical Board, Miscellaneous Expenses	250	250	250	3
			15	050,348	Dental Treatment for School Children	4,000	3,000	4,000	1,393
			16	050,349	Health Exhibits	2,000	1,915	2,000	1,428
			17	050,350	Milk and Food Sampling ...	500	422	500	229
			18	050,351	Quarantine and Port Health ...	2,000	1,690	2,000	1,189
			19	050,352	Health Centres	12,000	10,000	12,000	8,945
			20	050,353	Payment of Lease to Diocese of Guyana	110	110	110	
			21	050,354	Mosquito Control Service ...	405,000	256,561	285,000	274,700
			22	050,355	B.C.G. Programme	5,000	4,900	5,000	4,680
			23	050,356	Environmental Sanitation..	1,500	1,497	1,500	1,428
			24	050,357	Health Education	3,500	3,000	3,500	1,768
			25	050,513	Polio Rehabilitation	45,000	40,448	45,000	38,700
					Total Other Charges	703,860	525,510	578,260	506,602
388	388	397			GRAND TOTAL: Head 50 ...	2,386,437	1,992,533	2,189,260	1,952,973

EXPLANATORY NOTES

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1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
111,078	+ 5,500
4,171	+ 100
4,753	
1,934	
9,753	
826	
10,691	
208	
8,928	
34,545	
2,183	
575	
1,589	
2,020	
210	
1,289	
6,941	
21,113	+ 120,000
4,779	
698	
1,268	
229,552	+ 125,600
1,556,952	+ 197,177

DIVISION XVIII
HEAD 50
MINISTRY OF HEALTH
MEDICAL (CONT'D.)

- 2. Increased travelling.
- 3. Previous provision inadequate.

- 21. Intensification of programme

DETAILS OF CURRENT EXPENDITURE.

Establishment			Sub-Head No.	Code No.	HEAD 51 MINISTRY OF HEALTH BACTERIOLOGICAL	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
			1	051,001	APPROPRIATION PERSONAL EMOLUMENTS	\$	\$	\$	\$
					Fixed Establishment				
1	1	1	(1)		Senior Government Bacteriologist and Pathologist F 7	10,080	10,080	10,080	10,080
2	2	2	(2)		Junior Government Bacteriologists and Pathologists .. F10	17,760		7,760	
3	3	3	(3)		Chief Technologists A14	13,623	13,487	13,407	12,493
9	9	9	(4)		Senior Technologists... .. A20	29,170	25,454	28,567	24,550
38	38	38	(5)		Technologists A32	70,308	56,437	68,960	57,621
5	5	5	(6)		Clerical Establishment - 1 Class I Clerk A25 1 Class II Clerk A32 3 Clerical Assistants .. A34	9,768	6,427	11,915	5,373
			(7)		Personal Pensionable Allowance in lieu of Consulting Practice	4,800	4,800	4,800	
					Unfixed Establishment				
1	1	1	(8)		Senior Attendant C 2	1,860	1,857	1,856	1,824
6	6	6	(9)		Attendants C 4	9,404	9,333	9,351	8,106
3	3	3	(10)		Laboratory Aides C 3	4,454	3,450	4,338	1,370
1	1	1	(11)		Maid C 8	1,302	1,316	1,283	1,200
			(12)		House Allowances	2,000	960	2,000	960
			(13)		Local Allowances	2,000	5,012	280	
			(14)		Station Allowances... ..	180		180	106
			(15)		Acting Allowances... ..	100		100	
			(16)		Temporary Clerical Assistance..	10		10	
			(17)		Overtime,	4,800	4,563	2,400	2,794
					Total Personal Emoluments	181,619	143,176	167,287	126,477
					OTHER CHARGES				
			2	051,002	Transport and Travelling	6,500	7,110	6,000	6,018
			3	051,004	Miscellaneous	600	940	400	410
			4	051,007	Books and Publications.	500	500	500	461
			5	051,009	Electricity and Fuel	13,000	11,554	13,000	11,037
			6	051,017	Uniforms	1,500	1,460	1,500	1,271
			7	051,077	Instruments, Supplies etc. ...	50,000	49,339	50,000	34,518
			8	051,345	Post Mortem Fees, Laboratory Attendants.	800	754	800	579
			9	051,358	Research Fund	1,500	1,413	1,500	892
			10	051,359	Blood Transfusion Service... ..	34,000	32,620	34,000	33,958
					Total Other Charges	108,400	105,690	107,700	89,144
69	69	69			GRAND TOTAL: Head 51, ..	290,019	248,866	274,987	215,621

EXPLANATORY NOTES

DIVISION XVIII
HEAD 51
MINISTRY OF HEALTH
BACTERIOLOGICAL

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
10,080	
12,355	+ 10,000
23,079	+ 216*
58,333	+ 603*
	+ 1,348*
7,991	- 2,147
1,776	+ 4*
8,978	+ 53*
2,025	- 116*
1,157	- 19*
960	
167	+ 1,720
3,778	
3,478	+ 2,400
134,157	+ 14,332
4,811	+ 500
266	+ 200
6	
7,890	
943	
24,560	
331	
20	
18,242	
57,069	+ 700
191,226	+ 15,032

1. * Normal increments

(2) Anticipated filling of vacancies.

(6) Changes in holders of posts.

(13) Previous provision inadequate.

(17) Ditto.

2. Previous provision inadequate.

3. Ditto.

5. Redesignation of Subhead "Electric Current and Fuel".

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 52 MINISTRY OF HEALTH X-RAY	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
			1	052,001	APPROPRIATION PERSONAL EMOLUMENTS	\$	\$	\$	\$
					Fixed Establishment				
2	2	2	(1)		Radiologists F10/F 7	20,160	19,510	18,960	18,960
1	1	1	(2)		Principal Radiographer... A16	4,795	4,891	4,651	4,646
9	9	9	(3)		Radiographers A19	32,352	25,035	35,563	34,469
4	4	6	(4)		Dark Room Technicians -				
					1 on A32				
					5 on <u>B10</u>	10,841	8,321	7,757	7,573
3	3	3	(5)		Radiographer Trainees ... A32	4,484	7,960	4,124	7,020
2	3	3	(6)		Clerical Establishment -				
					3 Clerical Assistants... <u>A34</u>	5,385	5,185	5,169	4,780
			(7)		Personal Pensionable Allowance in lieu of Consulting Practice	4,800	2,400	4,800	4,545
					Unfixed Establishment				
			(8)		House Allowances... ..	1,440	480	1,440	480
			(9)		Allowance to Government Electrical Inspector for Maintenance of X-Ray Equipment	960	960	960	960
			(10)		Substitute Radiographers..	100		100	
			(11)		Acting Allowances.	100	551	100	672
			(12)		Overtime Allowance for				
					Radiographers	1,800	1,500		
			(13)		Temporary Clerical Assistance..	10		10	
					Total Personal Emoluments .. .	87,227	76,793	83,634	84,111
					OTHER CHARGES				
			2	052,002	Transport and Travelling .. .	1,250	983	1,000	944
			3	052,004	Miscellaneous	500	463	500	240
			4	052,007	Books and Publications.	600	500	600	623
			5	052,017	Uniforms	600	510	600	94
			6	052,077	X-Ray Supplies	55,000	49,813	50,000	50,136
			7	052,128	Maintenance of X-Ray Equipment.	4,500	3,962	3,500	4,567
			8	052,249	Electricity.. . . .	6,000	7,760	5,000	7,512
					Total Other Charges .. .	68,450	63,991	61,200	64,116
21	22	23			GRAND TOTAL: Head 52 . . .	155,677	140,784	144,834	148,227

EXPLANATORY NOTES

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DIVISION XVIII
HEAD 52
MINISTRY OF HEALTH
X-RAY

1966 Actual	Increase (+) or Decrease (-) on 1965 Provision
\$	\$
18,000	+ 1,200
4,224	+ 144*
27,005	- 3,211
7,661	+ 3,084*
	+ 360*
2,911	+ 216*
4,542	
824	
960	
1,527	
	+ 1,800
67,654	+ 3,593
546	+ 250
482	
44,913	+ 5,000
1,654	+ 1,000
2,195	+ 1,000
49,790	+ 7,250
117,444	+ 10,843

1. * Normal increments.

(1) Increase owing to the filling of vacancy.

(3) Provision reduced as some posts are at present vacant.

(4) Two new posts on salary scale B10

(12) New item created by Supplementary Estimates in 1968.

2. Increased travelling on account of the installation of X-Ray equipment at Lethem and Mabaruma.

6. Increase in use of X-Ray supplies.

7. To provide for the maintenance of the new equipment at the Georgetown, Mabaruma and Lethem

8. Increase in use of electricity Redesignation of subhead "Electric Current". Hospital.

Establishment			Sub- head No.	Code No.	HEAD 53 MINISTRY OF HEALTH HOSPITALS AND DISPENSARIES ETC.	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
			1	053,001	APPROPRIATION PERSONAL EMOLUMENTS Fixed Establishment	\$	\$	\$	\$
2	2	2	(1)		Hospital Administrators ... F14	15,360	11,520	15,360	13,440
2	3	3	(2)		Assistant Hospital Secretaries ... A14	13,858	11,561	9,058	7,864
1	1	1	(3)		Government Pharmacist ... F13	8,160	8,160	8,160	8,160
3	3	3	(4)		Assistant Government Pharmacists - 1 Senior Assistant ... A 8 2 Assistants ... A 8	16,101	15,584	15,735	14,429
1	1	1	(5)		Chief Steward ... A14	4,878	4,812	4,734	4,590
5	5	5	(6)		Stewards ... A19	19,875	19,661	20,446	20,209
2	2	2	(7)		Wardens ... A25	5,818	4,985	6,312	5,407
43	43	43	(8)		Departmental Clerks - 11 Class I ... A25 32 Class II ... A32	86,674	80,734	95,340	74,385
61	61	62	(9)		Assistant Hospital Clerks.. A34	114,138	95,965	109,479	90,634
5	5	5	(10)		Chief Dispensers - 1 Senior Chief Dispenser. A14 4 Chief Dispensers ... A14	24,040	22,924	23,223	22,653
26	26	26	(11)		Senior Dispensers... A20	96,400	90,157	93,648	90,306
46	46	46	(12)		Dispensers... A29	109,849	90,051	106,938	84,381
1	1	1	(13)		Matron, Georgetown Hospital... F16c	5,760	5,760	5,760	5,760
4	4	4	(14)		Matrons, New Amsterdam Best and Canje Hospitals. A16 Deputy Matron, Public Hospital Georgetown. A16	18,042	14,897	17,875	13,677
5	5	6	(15)		Departmental Sisters... A23	21,024	15,437	18,876	14,907
2	3	3	(16)		Dieticians... A19	10,658	8,729	9,035	5,854
20	20	21	(17)		Departmental Sisters (Junior)... A27	63,201	52,621	68,384	64,340
2	2	2	(18)		Social Welfare Officers (Venereal Diseases) - 1 on ... A25 1 on ... A27	6,097	4,795	5,976	4,420
1	1	1	(19)		Chief Attendant ... B 3	2,568	2,256	2,256	2,169
1	1	1	(20)		Farm Supervisor ... B 8	1,878	1,878	1,878	1,878
1	1	1	(21)		Principal Tutor ... F17	5,280	5,280	5,280	5,280
5	5	5	(22)		Tutors ... A16	19,138	13,584	14,000	6,811
		3	(23)		Clinical Instructors ... A23	10,152			
1	1	1	(24)		Mechanic in Charge of Sterilizers ... B 4	2,352	2,352	2,352	2,352
1	1	1	(25)		Boiler Attendant, Best Hospital... B10	1,878	1,878	1,878	1,878
1	1	1	(26)		Dental Mechanic ... B 5	2,352	2,352	2,352	2,352
1	1	1	(27)		Principal Physiotherapist... A16	4,356	3,496	4,344	4,080
3	3	3	(28)		Physiotherapists... A19	10,152	5,076	10,992	2,372
4	4	4	(29)		Physiotherapist Trainees... A32	5,724	1,404	5,616	4,211
80	80	86	(30)		Ward Sisters... A29	172,658	150,152	165,622	150,387
1	1	1	(31)		Laundry Superintendent ... A19	4,211	4,068	4,068	3,918
3	3	3	(32)		Enquiry Officers... B 2	5,017	6,092	6,935	4,906
6	6	6	(33)		Senior Male Nurses... A29	9,696	5,739	9,710	1,419
2	2	2	(34)		Mechanic-Janitors, Mobile Dental Units ... B10	3,372	2,697	3,756	3,756
342	344	356			<i>Carried forward</i> ...	900,717	766,657	875,378	743,737

EXPLANATORY NOTES

DIVISION XVIII
HEAD 53
MINISTRY OF HEALTH
HOSPITALS AND DISPENSARIES
ETC.

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
15,360	
5,192	+ 4,800
13,565	+ 366*
	+ 144*
12,672	- 571
3,552	- 494
71,229	- 8,666
89,049	+ 4,659*
21,128	+ 817*
84,583	+ 2,752*
81,671	+ 2,911*
5,760	
16,422	+ 167*
19,571	+ 2,148*
1,329	+ 1,623*
50,502	- 5,183
4,350	+ 121*
2,026	+ 312
1,878	
5,280	
4,353	+ 5,138
	+ 10,152
2,352	
1,878	
2,352	
4,112	+ 12*
1,640	- 840
3,327	+ 108*
147,169	+ 7,036*
4,055	+ 143*
4,816	- 1,918
2,907	- 14
3,756	- 384
687,836	+ 25,339

- 1. * Normal increments.
- (2) Anticipated filling of vacancy.
- (6) Changes in holders of posts.
- (7) Change in holder of post.
- (8) Overprovided in 1968.
- (9) One new post.
- (15) One new post created by Supplementary Estimates in 1968.
- (16) Anticipated filling of vacancy.
- (17) Changes in holders of posts. One new post.
- (19) Post regraded from salary scale B 4 by Supplementary Estimates in 1968.
- (22) Anticipated filling of vacancies.
- (23) One post created by Supplementary Estimates in 1968. Two new posts.
- (27) Posts vacant.
- (29) Six new posts created by Supplementary Estimates in 1968.
- (31) Overprovided in 1968.
- (32) Ditto.
- (33) Ditto.

Establishment			Sub-Head No.	Code No.	HEAD 53 MINISTRY OF HEALTH HOSPITALS AND DISPENSARIES, ETC. (CONT'D.)	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
					\$	\$	\$	\$	
342	344	356	1	053,001	<i>Brought forward</i>	900,717	766,657	875,378	743,737
1	1	1	(35)		Assessment Officer A22	3,384	1,772	3,384	
2	2	2	(36)		Social Workers A19	7,608	4,843	7,608	3,389
4	4	4	(37)		Head Attendants B 3	9,408	5,563	7,512	6,072
7	9	9	(38)		Medical Rangers B 7	13,794	7,690	12,760	6,714
1	1	1	(39)		Social Entertainer, Canje Hospital B10	1,878	1,856	1,855	1,807
1	1	1	(40)		Foreman Mechanic, Mobile Dispensary Launch Service B 4	2,352	2,352	2,352	2,352
1	1	1	(41)		Assistant Foreman Mechanic. B10	1,878	1,878	1,878	1,878
1	1	1	(42)		Domestic Supervisor A28	1,968	984	2,040	
1	1	1	(43)		Theatre Supervisor A23	3,864	3,864	3,864	3,864
9	9	9	(44)		Captain-Engineers B10	16,366	16,149	16,143	15,923
3	3	3	(45)		Driver-Mechanics B10	5,066	5,493	5,250	3,756
1	1	1	(46)		Head Carpenter, Georgetown Hospital B10	1,878	1,878	1,878	1,878
2	2	2	(47)		Head Cooks, Georgetown and New Amsterdam B10	3,468	3,420	3,372	3,372
1	1	1	(48)		Occupational Therapist .. A19	3,752	3,632	3,632	3,512
2	2	2	(49)		Psychiatric Social Workers A4/A10	8,152	8,011	7,967	7,665
		1	(50)		Supernumerary Psychiatric Social Worker A4/A10	3,336	1,666	1	
1	2	2	(51)		Orthopaedic Technicians .. A21	6,026	5,896	5,626	2,596
1	1	1	(52)		Midwifery Tutor A16	3,814	3,526	3,504	565
2	2	2	(53)		Food Supervisors A28	4,773	3,582	3,500	628
1	1	1	(54)		Librarian A32	2,652	2,608	2,474	1,983
		1	(55)		Head Seamstress, Georgetown B10	1,878	1,878		
					Unfixed Establishment				
4	4	4	(56)		Supernumerary Physiotherapists A19	13,536	6,768	11,000	2,101
2	2	2	(57)		Orthopaedic Technicians (Trainees) A34	2,977	2,195	3,313	
7	7	7	(58)		Nursing Sisters, Mahaica Hospital				
					1 on A25				
					6 on B 8	14,310	14,252	14,165	12,845
503	503	508	(59)		Staff Nurses,	799,073	721,373	773,292	673,406
357	357	357	(60)		Student Nurses	420,685	410,170	415,358	476,716
29	29	32	(61)		Medical Orderlies	40,300	9,983	36,700	10,995
777	778	792	(62)		Attendants	1,121,151	1,061,047	1,110,698	1,199,001
		3	(63)		Office Assistants	3,988	744		
7	7	8	(64)		Receptionists	13,633	11,713	11,899	11,735
134	134	136	(65)		Laundry Staff	142,605	125,074	130,977	124,675
82	88	89	(66)		Kitchen Staff	111,154	106,805	110,748	110,307
12	12	12	(67)		Boathands	19,598	16,769	19,227	14,928
8	9	11	(68)		Vehicle Drivers	16,448	14,474	15,000	19,056
24	24	26	(69)		General Hospital Assistants ..	46,903	44,969	45,273	44,906
12	12	13	(70)		Watchmen	16,005	11,157	14,822	10,940
18	18	18	(71)		Gate-men	26,400	23,343	28,858	29,365
30	31	30	(72)		Seamstresses	47,384	47,801	48,950	49,998
6	6	9	(73)		Telephone Operators	11,665	7,496	8,193	9,989
		1	(74)		Receptionist/Telephone Operator C 2	1,120			
4	4	4	(75)		Dental Aides	5,245	3,901	4,723	2,596
38	38	42	(76)		Caretakers	14,715	12,101	12,465	12,205
			(77)		Local Allowances	120	120	120	
			(78)		Station Allowances	14,700	12,884	14,700	13,969
			(79)		Allowances to Dispensers or Laboratory Technicians perform- ing duties of X-ray Operators.	360	360	360	520
			(80)		House Allowances	4,005	3,928	3,780	3,881
			(81)		Honorarium to Dental Surgeon, New Amsterdam	1,200	1,200	1,200	1,200
2438	2453	2507			<i>Carried forward.</i>	3,917,292	3,519,825	3,807,799	3,647,025

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EXPLANATORY NOTES

DIVISION XVIII
HEAD 53
MINISTRY OF HEALTH
HOSPITALS AND DISPENSARIES,
ETC. (CONT'D.).

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
687,836	+ 25,339
3,803	
7,254	+ 1,896*
9,529	+ 1,034*
1,784	+ 23*
2,352	
1,878	- 72
4,344	
15,984	+ 223*
5,854	- 184
1,878	
2,135	+ 96*
782	+ 120*
	+ 185*
	+ 3,335
2,428	+ 400*
	+ 310*
	+ 1,273*
664	+ 178*
	+ 1,878
	+ 2,536*
1,707	- 336
13,079	+ 145*
708,390	+ 25,781*
442,242	+ 5,327*
9,877	+ 3,600*
1,186,014	+ 10,453*
	+ 3,988
11,497	+ 1,734*
123,377	+ 11,628
108,156	+ 406
14,784	+ 371*
19,770	+ 1,448
43,724	+ 1,630
10,620	+ 1,183*
20,074	- 2,458
49,586	- 1,566
10,114	+ 3,472*
	+ 1,120
- 2,438	+ 522
11,027	+ 2,250*
13,621	
547	
3,801	+ 225*
1,200	
3,554,150	+ 109,493

1. * Normal increments.

(37) Posts regraded from salary scale B 8 by Supplementary Estimates in 1968.

(42) Change in holder of post.

(45) Changes in holders of posts.

(50) Previous provision inadequate.

(51) Ditto.

(52) Ditto.

(53) Ditto.

(54) Ditto.

(55) See note at (72).

(56) Anticipated filling of vacancies.

(57) One post vacant.

(59) Three new posts created by Supplementary Estimates in 1968. Two new posts.

(61) Three new posts created by Supplementary Estimates in 1968.

(62) Fourteen new posts, three of which were created by supplementary Estimates in 1968.

(63) Two new posts created by Supplementary Estimates in 1968. One new post.

(64) One new post created by Supplementary Estimates in 1968.

(65) Two new posts of Laundress created by Supplementary Estimates in 1968. Anticipated

(66) One new post of Cook created by Supplementary Estimates in 1968. filling of vacancies.

(68) Two new posts.

(69) Two new posts.

(70) One new post.

(71) Overprovided in 1968.

(72) One post regraded to Head Seamstress on salary scale B10 and placed on the Fixed Establish-

(73) Three new posts. ment by Supplementary Estimates in 1968. See note at (54).

(74) One new post.

(75) Anticipated filling of vacancy.

(76) Four new posts.

(80) Increase in number of officers in receipt of House Allowances.

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 53 MINISTRY OF HEALTH HOSPITALS AND DISPENSARIES, ETC. (CONT'D.)	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
						\$	\$	\$	\$
2438	2453	2507	1	053,001	<i>Brought forward</i> .. .	3,917,292	3,519,825	3,807,799	3,647,025
			(82)		Acting Allowances .. .	100	6,749	100	8,729
			(83)		Ration Allowances .. .	12,000	11,674	12,000	15,360
			(84)		Trade & Responsibility Allowances	2,500	2,960	2,500	1,924
			(85)		Midwifery Allowances.. .	1,500	600	4,500	4,218
			(86)		Duty Allowances .. .	1,000	300	1,000	
			(87)		Laundry Allowances .. .	300	1,000	300	
Total Personal Emoluments .. .						3,934,692	3,543,108	3,828,199	3,677,256
OTHER CHARGES									
			2	053,002	Transport and Travelling .. .	100 000	98,000	95,000	94,901
			3	053,004	Miscellaneous .. .	2,000	1,862	2,000	1,815
			4	053,008	Dietary .. .	1,187,000	1,079,623	980,000	987,793
			5	053,009	Sanitary, Fuel and Light .. .	300,000	300,368	275,000	279,118
			6	053,019	Furniture and Equipment .. .	42,000	41,000	40,000	32,028
			7	053,023	Rental of Lands and Buildings...	2,510	2,000	2,400	1,928
			8	053,028	Funerals .. .	8,000	7,600	8,000	6,751
			9	053,061	Water Transport .. .	12,000	10,489	10,000	12,262
			10	053,409	Refunds of Revenue - Hospital Fees .. .	35,000	30,458	35,000	
			11	053,106	Clothing and Bedding.. .	110,000	98,029	100,000	77,108
			12	053,108	Bakery .. .	30,000	34,376	24,000	19,933
			13	053,112	Maintenance and Operation of Vehicles.. .	23,000	20,020	22,000	20,576
			14	053,114	Contribution Towards Travelling of Chaplains .. .	408	408	408	408
			15	053,360	Drugs and Medical Appliances - (a) Drugs and Dressings for all Institutions \$650,000 (b) Medical and Surgical Instruments and Equipment.. . 150,000	800,000	775,587	800,000	636,893
			16	053,361	Tobacco and Extras .. .	7,000	6,848	7,000	6,070
			17	053,362	Fodder and Harness for Draught Animals .. .	1,100	1,202	1,000	1,044
			18	053,363	Patients' Entertainment .. .	2,500	2,433	2,500	1,855
			19	053,364	Upkeep of Grounds and Drainage..	20,000	19,323	20,000	19,374
			20	053,365	Conveying Sick Persons from Interior to Hospital .. .	35,000	33,335	35,000	35,118
			21	053,366	Travelling facilities for Relatives and Visitors Best Hospital .. .	3,000	2,606	3,000	192
			22	053,367	Research Work - Mahaica Hospital	1,000		1,000	562
			23	053,368	Allowances to Patients and Discharged Inmates of Mahaica Hospital .. .	13,500	13,365	13,500	11,686
			24	053,369	Inmate Labour - Mahaica Hospital	200,000	208,093	195,000	211,827
			25	053,370	Renewal of Bedsteads at Public Hospitals .. .	3,000	299	3,000	1,906
			26	053,371	Travelling Facilities - Social Diseases Clinic .. .	500	414	500	324
			27	053,372	Medical Facilities - Old Age Pensioners and Paupers .. .	5,000	1,294	5,000	949
			28	053,373	Printery, Canje Hospital .. .	500	500	500	136
			29	053,374	Medical and Surgical Appliances for Needy Cases .. .	3,500	3,472	3,500	4,137
			30	053,375	Medical facilities, Orealia .. .	2,500	1,874	2,500	2,152
			31	053,376	Financial Assistance to Needy Patients .. .	1,500	2,211	1,500	1,479
			32	053,377	Medical Treatment Abroad for Needy Cases .. .	2,000		2,000	1,405
			33	053,568	Georgetown Hospital Management Committee .. .	3,500	3,000	3,500	
			34	053,569	Occupational Therapy.. .	2,500	2,121	2,500	
			35	053,624	Expenses - Mahaica Hospital Farm .. .	25,000			
			36	053638	Medical Services-Matthews' Ridge/Port Kaituma	200,000			
Total Other Charges .. .						3,184,210	2,802,210	2,696,308	2,471,730
2438	2453	2507			GRAND TOTAL: Head 53 .. .	7,119,210	6,345,318	6,524,507	6,148,986

DIVISION XVIII
 HEAD 53
 MINISTRY OF HEALTH
 HOSPITALS AND DISPENSARIES,
 ETC. (CONT'D.)

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
3,554,150	+ 109,493
9,348	
15,352	
1,863	
4,323	- 3,000
500	
3,585,536	+ 106,493
94,492	+ 5,000
1,633	
895,819	+ 207,000
272,506	+ 25,000
41,065	+ 2,000
1,602	+ 110
6,023	
29,876	+ 2,000
81,844	+ 10,000
20,530	+ 6,000
21,492	+ 1,000
363	
627,715	
5,864	
1,002	+ 100
1,526	
17,882	
36,275	
2,942	
219	
12,170	
179,440	+ 5,000
2,739	
223	
1,432	
323	
3,272	
1,388	
1,236	
1,513	
	+ 25,000
	+ 200,000
2,364,406	+ 448,210
5,949,942	+ 594,703

(85) Overprovided in 1968.

- 2. Increased travelling.
- 4. Previous provision inadequate.
- 5. Ditto.
- 6. Ditto.
- 7. Redesignation of subhead "Rental of Buildings".
- 9. Increased maintenance costs.
- 11. Increased prices.
- 12. Previous provision inadequate.
- 13. Increased maintenance costs.
- 17. Previous provision inadequate.
- 24. Increased number of persons employed.
- 35. Running expenses for the farm run by the Mahaica Hospital. Anticipated Revenue \$25,000.
- 36. To provide for medical services and sanitation in the Matthews Ridge/Port Kaituma Area.

Establishment			Sub-Head No.	Code No.	HEAD 54 MINISTRY OF HEALTH ANALYST	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
			1	054,001	APPROPRIATION	\$	\$	\$	\$
					PERSONAL EMOLUMENTS				
					Fixed Establishment				
1	1	1	(1)	Government Analyst F10	8,880	8,880	8,880	8,880	
1	1	1	(2)	Assistant Government Analyst A 1	5,376		8,016	8,096	
6	6	7	(3)	Scientific Officers... .. A 4	34,852	28,562	35,710	32,147	
2	2	2	(4)	Scientific Assistants... .. A17	7,392	4,656	7,392	4,656	
2	2	2	(5)	Technical Assistants - Grade A A19	7,600	5,632	8,448	8,440	
3	3	3	(6)	Technical Assistants - Grade B A25	8,280	2,070	8,368	1,237	
4	4	5	(7)	Technical Assistants - Grade C A32	9,170	6,478	6,387	4,627	
2	2	2	(8)	Technical Trainees... .. A33	3,636	1,446	3,636	2,161	
3	3	4	(9)	Clerical Establishment - 1 Class I Clerk... .. A25 1 Class II Clerk... .. A32 1 Senior Clerical Assistant A31 1 Clerical Assistant... .. A34	7,805	4,569	6,960	4,251	
1	1	1	(10)	Stores Clerk/Librarian... .. A25	2,760	2,873	2,652	2,652	
					Unfixed Establishment				
1	1	1	(11)	Attendant C 4	1,612	1,523	1,522	1,470	
2	2	2	(12)	Watchmen C 6	3,240	2,774	3,240	2,740	
2	2	2	(13)	Female Attendants... .. C 8	2,268	2,112	2,160	2,076	
			(14)	Acting Allowances... ..	100	240	100	1,244	
			(15)	Temporary Clerical Assistance... ..	10		10		
			(16)	Overtime to Messengers and Watchmen	100		100		
				Total Personal Emoluments ..	103,081	71,815	103,581	84,677	
					OTHER CHARGES				
			2	054,002	Transport and Travelling	1,575	1,300	1,350	1,269
			3	054,004	Miscellaneous	715	698	715	494
			4	054,007	Library	1,200	1,145	1,200	1,004
			5	054,077	Chemicals and Apparatus... ..	10,500	9,926	10,500	9,455
					Total Other Charges ..	13,990	13,069	13,765	12,222
30	30	32			GRAND TOTAL: Head 54 ..	117,071	84,884	117,346	96,899

EXPLANATORY NOTES

DIVISION XVIII
 HEAD 54
 MINISTRY OF HEALTH
 ANALYST

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
8,880	
7,856	- 2,640
26,130	- 858
5,685	
8,462	- 844
1,000	= 88
5,124	+ 2,783*
5,128	+ 845
2,529	+ 108
1,426	+ 90*
2,691	
1,992	+ 108*
312	
77,915	- 500
1,326	+ 225
427	
1,039	
7,166	
9,958	+ 225
8,873	- 275

1. * Normal increments.

(2) Provision reduced as post is at present vacant.

(3) Provision reduced as some posts are at present vacant. One post created by Supplementary Estimates in 1968.

(5) Provision reduced as one post is at present vacant.

(6) Overprovided in 1968.

(7) Previous provision inadequate. Two new posts.

(9) One new post of Class II Clerk. Changes in holders of posts.

(10) Post regraded from salary scale A32 with effect from 1st January 1968.

2. Increased travelling.

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 55 MINISTRY OF HEALTH REGISTRATION, IMMIGRATION, BIRTHS, ETC.	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
			1	057,001	APPROPRIATION PERSONAL EMOLUMENTS	\$	\$	\$	\$
					Fixed Establishment				
1	1	1	(1)		Registrar General F11	8,640	8,640	8,640	8,640
1	1	1	(2)		Deputy Registrar General A13	4,944	4,944	4,944	4,944
2	2				Statistical Clerk A19	(a)	4,224	7,608	4,224
1	1	1	(3)		Microphotographer	3,552	3,552	3,552	3,552
9	9	9	(4)		Departmental Clerks -				
					3 Class I A25				
					6 Class II A32	20,554	16,766	25,784	22,388
1	1	1	(5)		Dark Room Technician... .. B10	1,878	1,860	1,860	1,
10	10	9	(6)		Clerical Establishment -				
					1 Class I Clerk A25				
					5 Class II Clerks A32				
					3 Clerical Assistants A34	24,593	26,455	19,197	21,025
					Unfixed Establishment				
2	2	1	(7)		Office Assistants C 2	1,860	3,720	3,720	3,720
1	1	1	(8)		Vault-Attendant C 2	1,640	1,599	1,590	1,547
1	1	1	(9)		Receptionist C 2	1,860	1,860	1,860	1,87
3	3	3	(10)		Messengers C 4	4,440	3,240	4,540	3,2
			(11)		Acting Allowances... ..	100	1,436	100	1,8
			(12)		Temporary Clerical Assistance ...	3,000	7,742	3,000	3,8
					Total Personal Emoluments	77,061	86,038	86,395	82,7.
					OTHER CHARGES				
			2	057,002	Transport and Travelling	2,000	1,903	2,000	1,86
			3	057,004	Miscellaneous	1,100	1,020	1,100	7
			4	057,077	Photographic Supplies	760	760	760	
			5	057,381	Fees, Divisional Registrars, Marriage Officers, Superinten- dent Registrars, Transcribers of Certificates and Indexing Clerks	37,000	40,212	20,800	17,8
					Total Other Charges	40,860	43,895	24,660	21,0.
32	32	28			GRAND TOTAL: Head 55 ..	117,921	129,933	111,055	103,7

EXPLANATORY NOTES

DIVISION XVIII
 HEAD 55
 MINISTRY OF HEALTH
 REGISTRATION, IMMIGRATION,
 BIRTHS, ETC.

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
8,640	
8,448 3,552	- 7,608
24,800	- 5,230
1,810	+ 18*
19,826	+ 5,396*
3,639	- 1,860
620	+ 50*
4,860 2,262 2,562	- 100
81,019	- 9,334
1,460 977 488	
19,500	+ 16,200
22,425	+ 16,200
103,444	+ 6,866

1. * Normal increments.

(a) Two posts of Statistical Clerks transferred to Ministry of Economic Development by Supplementary Estimates in 1968.

(4) Overprovided in 1968.

(6) Previous provision inadequate One post of Clerical Assistant transferred to the Ministry of Economic Development by Supplementary Estimates in 1968.

(7) One post of Office Assistant transferred to the Ministry of Economic Development by Supplementary Estimates in 1968.

(10) Change in holder of post.

5. Increased fees to Registrars

DETAILS OF CAPITAL EXPENDITURE

Allocation in 1966-1972 Development Programme	Sub- Head No.	Code No.	DIVISION XVIII MINISTRY OF HEALTH	1969 Estimates			1968
				Total	Specific Finance	Other Finance	Revised Estimates
\$				\$	\$	\$	\$
576,303	1	116,001	Rural Hospitals, Health Centres, Dispensaries	100,000		100,000	50,000
200,000	2	116,002	Suddie Hospital and Parika Health Centre	36,000		36,000	48,000
9,000,000	3	116,003	New Hospital, Georgetown	130,000		130,000	40,000
203,000	4	116,004	Georgetown Hospital Improvements				
250,000	5	116,005	New Amsterdam Hospital Improvements	40,000		40,000	6,000
250,000	6	116,006	Geriatric Unit				
143,000	7	116,007	Nutritional Survey.. .. .	61,000	36,000	25,000	55,000
816,000	8	116,008	Environmental Sanitation Programme	30,000		30,000	
105,000	9	116,017	Virus Diagnostic Laboratory ..				5,000
2,000	10	116,018	Sterilizing Unit				
69,700	11	116,019	Operating Theatre, Georgetown Hospital.. .. .				
1,000	12	116,020	Polio Relief				
112,000	13	116,014	Anti-Typhoid Trials				
105,000	14	116,009	Surveys and Investigations.. ..				
25,000	15	116,016	Medical Library				
238,500	16	116,010	Equipment - General	115,000	115,000		40,000
350,000			Polio Rehabilitation				
250,000			Mosquito Control Service				
12,696,503			Total: Division XVIII	512,000	66,000	361,000	244,000

DIVISION XVIII
MINISTRY OF HEALTH

1968 Approved Estimates	1967 Actual	1966 Actual
\$	\$	\$
88,000	74,178	13,883
43,000	76,437	36,268
140,000	47,504	24,725
10,000	3,204	29,314
55,000	18,025	6,316 13,094
5,000	69,979	116,458 Cr. 422
	5,184	14,555
	8,195	2,744
72,000	85,865	86,212 44,830 237,693
413,000	388,571	625,670

1. To provide for improvements to the Canje, Skeldon and Lethem Hospitals.
2. To provide for works at the Suddie Hospital & Parika Health Centre.
4. See note below.*
5. To provide for the construction of a sanitary annexe to the Maternity Ward.
7. Continuation of Surveys and Educational Programmes. U.N. Grant.
8. To provide sanitary facilities for schools.
16. To provide for the purchase of miscellaneous equipment. Foreign Loan anticipated.

* To provide for the completion of two operating theatres; the installation of a bed lift, the purchase of theatre equipment and also improvements in the Casualty Department.

DIVISION XIX

MINISTRY OF HOUSING AND RECONSTRUCTION

Summary

Head No.	Particulars	To be voted	Total
		\$	\$
	Current		
56	Ministry of Housing and Reconstruction ..	1,232,718	1,232,718
57	- Town and Country Planning	156,653	156,653
	Total	1,389,371	1,389,371
	Capital	690,000	690,000
	Total Division XIX	2,079,371	2,079,371

Establishment			Sub-Head No.	Code No.	HEAD 56 MINISTRY OF HOUSING AND RECONSTRUCTION	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
			1	055,001	APPROPRIATION PERSONAL EMOLUMENTS	\$	\$	\$	\$
					Fixed Establishment				
1	1	1	(1)		Permanent Secretary F 6	10,320	10,320	10,320	10,320
1	1	1	(2)		Principal Assistant Secretary F11	8,640	8,640	8,640	8,640
3	3	3	(3)		Assistant Secretaries... .. A 2	17,428	11,538	16,516	10,612
1	1	1	(4)		Administrative Assistant ... A14	4,080	1,143	4,644	4,500
					GENERAL EXECUTIVE ACCOUNTING AND CLERICAL				
1	1	1	(5)		Chief Accountant. F16	6,600	6,600	6,600	6,600
	1	1	(6)		Accountant A 9a	4,896	4,756	4,716	
3	3	3	(7)		Assistant Accountants... .. A19	11,722	7,560	11,496	9,588
1	1	1	(8)		Field Auditor A 9a	4,512	2,208	4,512	4,691
2	2	2	(9)		Stock Verifiers... .. A25	6,400	6,136	6,004	3,382
1	1	1	(10)		Personnel Officer. A13	4,776	4,620	4,608	3,700
1	1	1	(11)		Assistant Personnel Officer. A19	3,586	3,465	3,474	1,128
27	27	27	(12)		Clerical Establishment -				
					5 Class I Clerks. A25				
					12 Class II Clerks A32				
					1 Secretary A25				
					1 Senior Clerical Assistant A31				
					8 Clerical Assistants. .. A34	56,946	52,635	53,620	52,088
2	2	2	(13)		Departmental Clerks -				
					Class I A25	6,554	4,355	5,520	
					HOUSING DIVISION				
1	1	1	(14)		Housing Administrator... .. F11	8,640	8,640	8,640	8,640
1	1	1	(15)		Housing Officer... .. A14	4,870	4,722	4,080	4,584
1	1	1	(16)		Self-Help Organiser A 3	5,376	5,142	4,916	4,902
1	1	1	(17)		Quantity Surveyor. A 4	4,656	2,328	4,656	
2					Surveyors A10				6,864
1					Assistant Draughtsman... .. A32				2,652
1	1	1	(18)		Estate Manager A19	3,744	3,552	4,224	4,224
2	2	2	(19)		Building Supervisors A25	6,312	2,568	6,312	3,552
6	6	6	(20)		Rent Collectors... .. A25	19,068	10,149	18,507	6,405
2	2	2	(21)		Women Housing Officers.. .. B 3	4,944	3,210	5,136	5,136
2	2	2	(22)		Community Organisers A19	7,056	3,552	6,768	7,198
					Unfixed Establishment				
1	1	1	(23)		Stock-Keeper and Printer .. B 5	1,734	867	1,734	
3	3	3	(24)		Machine Operators B 6	4,698	4,464	4,464	4,087
1	1	1	(25)		Investigation Officer... .. B 6	2,052	2,100	2,000	
1	1	1	(26)		Office Assistant C 2	1,494		1,494	
1	1	1	(27)		Telephonist C 6	1,398	1,398	1,414	1,366
4	4	4	(28)		Messengers C 4	5,736	5,640	5,640	4,440
			(29)		Acting Allowances	100	3,077	100	5,360
			(30)		Duty Allowances.	150	212	150	227
			(31)		Responsibility Allowances	100	108	100	
			(32)		Temporary Clerical Assistance...	10			
75	73	73			Total Personal Emoluments	228,598	185,705	221,005	184,886

DIVISION XIX
HEAD 56
MINISTRY OF HOUSING
AND RECONSTRUCTION

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
10,320	
1,752	
10,430	+ 912*
1,896	- 564
3,421	
	+ 180*
	+ 226*
	+ 396*
	+ 168*
	+ 112*
8,596	+ 3,326*
7,104	+ 1,034*
8,640	
4,944	+ 790
4,908	+ 460*
5,520	
2,652	
4,224	- 480
3,552	
12,393	+ 561*
5,136	- 192
6,768	+ 288*
310	+ 234*
	+ 52*
337	- 16
4,440	+ 96*
2,536	
	+ 10
109,879	+ 7,593

1. * Normal increments.

(3) Changes in holders of posts.

(4) Change in holder of post.

(9) Previous provision inadequate.

(13) Changes in holders of post.

(15) Change in holder of post.

(16) Previous provision inadequate.

(18) Change in holder of post.

(21) Ditto.

(27) Overprovided in 1968.

(32) Previously shown under Head 57 - Ministry of Housing and Reconstruction -Town and Country Planning.

DETAILS OF CURRENT EXPENDITURE.

Establishment			Sub-Head No.	Code No.	HEAD 56 MINISTRY OF HOUSING AND RECONSTRUCTION (CONT'D).	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
75	73	73			OTHER CHARGES	\$	\$	\$	\$
			2	055,002	Transport and Travelling	26,000	27,750	23,750	23,611
			3	055,004	Miscellaneous	4,000	4,000	4,000	3,784
			4	055,005	Telegrams	200	170	200	77
			5	055,006	Telephones	8,500	7,500	5,000	5,469
			6	055,007	Books and Publications..	400	392	400	247
			7	055,023	Rental of Buildings	3,720	3,658	3,720	3,658
			8	055,271	Rates and Taxes, Local Authorities.	24,000	13,982	14,000	13,545
			9	055,378	Wages, Government Housing Estates	483,000	470,400	403,000	388,092
			10	055,379	Materials for Maintenance of Government Housing Estates. ...	166,900	110,500	116,900	86,338
			11	055,491	Water Supply Government Housing Estates	119,000	117,000	112,500	107,088
			12	055,492	Water Purification Plant, Wisnar	59,400	59,300	59,400	23,901
			13	055,493	Lighting, Government Housing Estates	100,000	53,000	38,000	37,947
			14	055,611	Miscellaneous Expenses, Government Housing Estates..	4,000			
			15	055,619	Transports and Mortgages	5,000	11,600		
					Total Other Charges	1,004,120	879,252	780,870	693,764
75	73	73			GRAND TOTAL: Head 56	1,232,718	1,064,957	1,001,875	878,650

DIVISION XIX
HEAD 56
MINISTRY OF HOUSING
AND RECONSTRUCTION (CONT'D.)

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
21,328	+ 2,250
3,221	
496	
109	+ 3,500
3,658	
	+ 10,000
- 474,914	+ 80,000
233,474	+ 50,000
	+ 6,500
	+ 50,000
	+ 4,000
	+ 5,000
737,200	+223,250
847,079	+230,843

- 2. Previous provision inadequate.

- 5. Ditto.

- 8. Change in designation of subhead "Rates and Taxes New Amsterdam" and increase to allow payment to various Local Authorities.
- 9. Previous provision inadequate.
- 10. To repair and replace sundry structures.
- 11. Previous provision inadequate.

- 13. To provide for increased street lighting.
- 14. To provide for miscellaneous payments previously made from subheads 9 and 10.
- 15. New item created by Supplementary Estimates in 1968.

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 57 MINISTRY OF HOUSING AND RECONSTRUCTION TOWN & COUNTRY PLANNING	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
			1	056,001	APPROPRIATION PERSONAL EMOLUMENTS	\$	\$	\$	\$
					Fixed Establishment				
1	1	1	(1)		Town and Country Planning Officer F 8	9,600	4,000	9,600	
1	1	1	(2)		Deputy Town and Country Planning Officer... .. F12	8,400	8,400	8,400	8,452
					<i>Principal Administrative Officer A 2</i>				
1	1	1	(3)		Chief Planning Assistant... A14	4,944	2,040	4,944	2,472
1	1	1	(4)		Supernumerary Chief Planning Assistant A14	4,800	4,656	4,656	4,512
1	1	1	(5)		Chief Building Inspector... A14	4,740	4,596	4,596	4,452
4	4	4	(6)		Building Inspectors A25	13,042	9,720	10,832	
1	1	1	(7)		Supernumerary Building Inspector A25	2,760	1,380	2,760	
1	1	1	(8)		Senior Surveyor A 5	6,576	6,576	6,576	6,576
3	5	5	(9)		Surveyors A10	18,888	11,510	14,608	4,224
1	1	1	(10)		Chief Draughtsman A14	4,080	2,040	4,080	
1	1	1	(11)		Draughtsman A19	3,384	1,692	3,384	
3	3	3	(12)		Senior Assistant Draughtsmen A25	10,117	6,972	9,918	12,302
4	5	5	(13)		Assistant Draughtsmen ... A32	8,268	7,086	10,369	2,756
3	3	3	(14)		Supernumerary Assistant Draughtsmen... .. A32	4,624	3,526	4,930	3,562
5	5	5	(15)		Town and Country Planning Trainees A34	8,580	7,817	6,674	6,411
			(16)		Unfixed Establishment				
					Acting Allowances	100	3,028	100	11,554
					<i>Temporary Clerical Assistance...</i>	(a)		10	
					Total Personal Emoluments	112,903	85,039	106,437	67,274
					OTHER CHARGES				
			2	056,002	Transport and Travelling .. .	12,500	10,775	11,000	13,693
			3	056,004	Miscellaneous	1,500	1,450	1,500	1,405
			4	056,077	Field Equipment, Drawing Office Supplies and Publications. ...	8,500	8,500	8,500	6,640
			5	056,380	Planning Surveys.	19,000	18,250	19,000	18,011
			6	056,197	Printing Approved Town Planning Schemes	2,250	2,185	2,250	1,870
					Total Other Charges .. .	43,750	41,160	42,250	41,619
31	34	34			GRAND TOTAL: Head 57 . .	156,653	126,199	148,687	108,893

EXPLANATORY NOTES

DIVISION XIX
 HEAD 57
 MINISTRY OF HOUSING AND
 RECONSTRUCTION
 TOWN & COUNTRY PLANNING

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
9,600	
508	
2,472	
3,956	+ 144*
8,219	+ 144*
	+ 2,210
6,576	
7,014	+ 4,280*
4,224	
10,606	+ 199*
7,180	- 2,101
3,730	- 306
5,048	+ 1,906
9,750	
	- 10
78,883	+ 6,466
8,700	+ 1,500
2,842	
5,267	
16,857	
4,253	
37,919	+ 1,500
116,802	+ 7,966

1. * Normal increments.

(6) Due to filling of vacant post.

(9) Anticipated filling of vacant posts.

(13) Changes in the holders of posts.

(14) Ditto.

(15) Ditto.

(a) Transferred to Head 56 - Ministry of Housing and Reconstruction.

2. Increased Travelling.

DETAILS OF CAPITAL EXPENDITURE

Allocation in 1966-1972 Development Programme	Sub- Head No.	Code No.	DIVISION XIX MINISTRY OF HOUSING AND RECONSTRUCTION	1969 Estimates			1968
				Total	Specific Finance	Other Finance	Revised Estimates
\$			HOUSING	\$	\$	\$	\$
1,000,000	1	117,001	Land Development Corporation ..				
2,300,000	2	117,002	Purchase and Development of Land	120,000		120,000	50,000
6,000,000	3	117,003	Self-Help Housing	160,000		160,000	35,000
2,200,000	4	117,004	Construction of Houses for Rental				1,000
549,300	5	117,005	Housing Estates - Miscellaneous Works	50,000		50,000	40,000
			TOWN, COUNTRY AND REGIONAL PLANNING				
2,400,000	6	117,006	Redevelopment of Central Georgetown	30,000		30,000	60,000
1,600,000	7	117,007	Christiansburg/Wismar	40,000		40,000	55,000
2,500,000	8	117,008	Lodge Village	40,000		40,000	50,000
500,000	9	117,009	La Penitence	30,000		30,000	36,000
1,000,000	10	117,010	Land for Bonded Warehouse ..				
149,000	11	117,011	Staff, Development Projects ..	20,000		20,000	22,000
4,000,000	12	117,012	Relief and Rehabilitation ..	100,000		100,000	100,000
30,000	13	117,013	Purchase of Equipment	100,000	100,000		5,000
24,228,300			Total: Division XIX	690,000	100,000	590,000	454,000

1968 Approved Estimates	1967 Actual	1966 Actual
\$	\$	\$
100,000	321,006	381,510
95,000	243,601	222,318
40,000	21,932	87,595
50,000	48,336	176,027
60,000	304,481	429,129
75,000	64,851	30,225
50,000	38,408	6,164
50,000	18,650	
35,000	22,022	3,478
200,000	98,831	12,161
30,000	17,097	10,229
785,000	1,199,215	1,358,836

DIVISION XIX
MINISTRY OF HOUSING
AND RECONSTRUCTION

2. To provide for the purchase and development of land in various areas.
3. To provide for the construction of self-help houses at South Ruimveldt and Reliance.
5. To provide for the completion of minor works on housing estates.
6. See note below. *
7. See note below. **
8. To provide for surveying of lands, installation of drainage works, etc.
9. To provide for the installation of a storm drainage, plot regularization and improved road reserves, etc.
11. To provide for additional staff to implement the Ministry's Development Programme.
12. To meet expenditure related to the work of the National Aid Board.
13. To provide for the purchase of miscellaneous equipment. Foreign Loan anticipated.

* To provide for the continuation of the works on the 1962 Central Area Varying Scheme.

** To provide for the continuation of the rehabilitation works along the river front.

DIVISION XX
 MINISTRY OF LABOUR AND SOCIAL SECURITY
Summary

Head No.	Particulars	To be voted	Total
	Current	\$	\$
58	Ministry of Labour and Social Security ..	542,644	542,644
59	- Employment Exchange Service	66,411	66,411
60	- Social Assistance	3,986,693	3,986,693
	Total	4,595,748	4,595,748
	Capital	325,000	325,000
	Total Division XX.. ..	4,920,748	4,920,748

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 58 MINISTRY OF LABOUR AND SOCIAL SECURITY	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
			1	059,001	APPROPRIATION PERSONAL EMOLUMENTS	\$	\$	\$	\$
					Fixed Establishment				
					GENERAL ADMINISTRATION				
1	1	1	(1)		Permanent Secretary F 6	10,320	10,320	10,320	10,320
1	1	1	(2)		Principal Assistant Secretary F11	8,640	8,640	8,640	7,281
1	1				<i>Supernumerary Principal Assistant Secretary. .. F11</i>	(a)	1,440	8,640	8,640
1	1	1	(3)		Assistant Secretary A 2	6,506	6,266	6,276	6,149
2	2	2	(4)		Administrative Assistants. A14	9,888	7,200	8,160	7,127
					GENERAL EXECUTIVE ACCOUNTING AND CLERICAL				
1	1	1	(5)		Accountant A 9a	4,512	4,512	4,620	3,770
1	1	1	(6)		Chief Clerk A13	4,944	4,944	4,944	5,879
1	1	1	(7)		Assistant Accountant.. .. A19	3,719	4,008	3,494	2,865
28	27	29	(8)		Clerical Establishment -				
					6 Class I Clerks A25				
					6 Class II Clerks... .. A32				
					1 Secretary A25				
					4 Senior Clerical Assistants... .. A31				
					12 Clerical Assistants .. A34	62,074	58,000	62,543	57,358
					LABOUR DIVISION				
1	1	1	(9)		Chief Labour Officer.. .. F 7	10,080	9,600	9,600	9,600
1	1	1	(10)		Deputy Chief Labour Officer F10	8,880	8,640	8,640	8,640
1	1	1	(11)		Assistant Chief Labour Officer F13	8,160	8,016	8,016	5,388
8	9	9	(12)		Senior Labour Officers .. A 1	55,780	53,464	54,504	50,360
1	1	1	(13)		Labour Research Officer A4/A 7	4,620	4,476	5,136	
			(14)		Vocational Guidance Officer A4/A 7	5,136	2,568	5,136	
15	15	15	(15)		Labour Officers.. .. A 9a	72,035	60,146	67,900	50,920
1	1	1	(16)		Statistical Officer A17	2,856	2,280	2,736	
					Unfixed Establishment				
1	1	1	(17)		Receptionist. C 2	1,860	1,860	1,860	1,860
4	5	6	(18)		Messengers C 4	8,076	6,840	6,840	6,477
1	1	1	(19)		Gardener C 6	1,398	1,398	1,398	1,398
			(20)		Acting	100	4,000	100	4,403
			(21)		Temporary Clerical Assistance.	10	1,000	10	6,812
			(22)		Overtime to Messengers	240	240	240	300
71	73	75			Total Personal Emoluments ..	289,834	269,858	289,753	255,547

DIVISION XX
HEAD 58
MINISTRY OF LABOUR
AND SOCIAL SECURITY

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
10,320	
8,640	
5,786	- 8,640
4,620	+ 230*
	+ 1,728
5,616	- 108
	+ 225*
55,700	- 469
8,749	+ 480
8,553	+ 240
	+ 144
47,506	+ 1,276*
	- 516
35,871	+ 4,135
3,233	+ 120*
1,845	
5,640	+ 1,236*
1,398	
3,130	
206,607	+ 81

1. * Normal increments.

(a) Post no longer required.

(4) Changes in holders of posts.

(5) Change in holder of post.

(8) Changes in holders of posts. One new post of Clerical Assistant created by Supplementary Estimates in 1968. One new post of Clerical Assistant.

(9) Post regraded from salary scale F 8.

(10) Post regraded from salary scale F11.

(11) Post regraded from salary scale F13a.

(12) Post regraded from salary scale A 2.

(13) Overprovided in 1968.

(15) Posts regraded from salary scale A14.

(18) One new post.

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 58 MINISTRY OF LABOUR AND SOCIAL SECURITY (CONT' D.)	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
71	73	75			OTHER CHARGES	\$	\$	\$	\$
			2	059,002	Transport and Travelling	37,000	35,000	35,000	33,015
			3	059,004	Miscellaneous	5,760	5,260	5,260	4,293
			4	059,005	Telegrams	350	300	350	31
			5	059,006	Telephones... ..	20,000	30,000	14,000	7,111
			6	059,007	Library and Publications	1,200	1,200	1,200	463
			7	059,392	Factory Ordinance Expenses.. ...	200	200	200	398
			8	059,393	Public Utility Undertaking and Public Health Services Arbitration Ordinance, Expenses... ..	300	300	300	6,533
			9	059,394	Relief Messengers.	9,600	9,000	9,000	8,401
			10	059,514	Contribution to the International Labour Organisation.. ...	65,000	58,000	50,000	46,270
			11	059,536	Grant to Critchlow Labour College	12,500	10,000	10,000	10,000
			12	059,620	Expenses, Manpower Research ...	2,500	1,200		
			13	059,645	Guyana Industrial Training Centre	98,400			
					Total Other Charges . .	252,810	150,460	125,310	116,515
71	73	75			GRAND TOTAL: Head 58 . .	542,644	420,318	415,063	372,062

EXPLANATORY NOTES

DIVISION XX
HEAD 58
MINISTRY OF LABOUR
AND SOCIAL SECURITY
(CONT'D.).

1966 Actual		Increase (+) or Decrease (-) on 1968 Provision	
\$		\$	
26,422	+	2,000	2. Increased travelling.
4,020	+	500	3. To provide for new district office at Mackenzie.
272			
	+	6,000	5. Previous provision inadequate.
581			
8,820	+	600	9. Due to expansion of service.
	+	15,000	10. Increased contribution.
	+	2,500	11. Increased grant.
	+	2,500	12. New subhead provided by Supplementary Estimates in 1968.
	+	98,400	13. To provide for the payment of local costs.
40,115	+	127,500	
246,722	+	127,581	

Establishment			Sub-Head No.	Code No.	HEAD 59 MINISTRY OF LABOUR AND SOCIAL SECURITY EMPLOYMENT EXCHANGE SERVICE	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
			1	060,001	APPROPRIATION PERSONAL EMOLUMENTS	\$	\$	\$	\$
					Fixed Establishment				
1	1	1	(1)		Manager, Employment Exchange A 7	5,698	5,476	5,476	5,219
1	1	1	(2)		Assistant Manager, Employment Exchange. ... A13	4,608	3,700	4,440	4,570
8	8	8	(3)		Clerical Establishment -				
					2 Class I Clerks A25				
					3 Class II Clerks... .. A32				
					1 Senior Clerical Assistant A31				
					2 Clerical Assistants ... A34	18,103	16,954	16,932	11,234
2	2	2	(4)		Departmental Clerks, Class I A25	5,736	3,220	5,520	4,007
6	6	6	(5)		Departmental Clerks, Class II A32	11,614	10,554	11,168	12,851
1	1	1	(6)		Juvenile Employment Officer A25	3,552	3,552	3,552	3,563
1	1	1	(7)		Assistant Juvenile Employment Officer (Female) B10	1,867	1,830	1,822	1,742
					Unfixed Establishment				
4	4	4	(8)		Messengers C 4	5,570	5,378	5,378	5,003
1	1	1	(9)		Orderly/Receptionist.. .. C 2	1,542	1,494	1,254	500
			(10)		Acting Allowances.	100	300	100	1,776
			(11)		Temporary Clerical Assistance... ..	10	10	10	2,440
			(12)		Substitutes for Staff on Leave.. ..	10	10	10	
			(13)		Responsibility Allowance	1	1	1	
			(14)		Overtime to Messengers	300	300	300	305
					Total Personal Emoluments	58,711	52,779	55,963	53,210
					OTHER CHARGES				
			2	060,002	Transport and Travelling	4,500	4,000	4,500	3,681
			3	060,004	Miscellaneous	3,200	3,000	3,200	2,392
					Total Other Charges	7,700	7,000	7,700	6,073
25	25	25			GRAND TOTAL: Head 59 ..	66,411	59,779	63,663	59,283

EXPLANATORY NOTES

DIVISION XX
 HEAD 59
 MINISTRY OF LABOUR
 AND SOCIAL SECURITY
 EMPLOYMENT EXCHANGE SERVICE

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
4,199	+ 222*
4,701	+ 168*
7,047	+ 1,171*
3,231	+ 216*
9,832	+ 446*
3,432	
1,723	+ 45*
4,603	+ 192*
597	+ 288*
180	
2,275	
1,353	
43,173	+ 2,748
3,965	
2,375	
6,340	
49,513	+ 2,748

1. * Normal increments.

(3) Changes in holders of posts.

(9) Due to filling of vacant post.

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 60 MINISTRY OF LABOUR AND SOCIAL SECURITY SOCIAL ASSISTANCE	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
			1	058,001	APPROPRIATION PERSONAL EMOLUMENTS	\$	\$	\$	\$
					Fixed Establishment				
1	1	1	(1)		Social Security Officer ... A 1	1		1	
1	1	1	(2)		Chief Social Assistance Officer and Secretary, Poor Law Commissioners ... A 2	6,506	6,266	5,376	
1	1	1	(3)		Medical Officer ... A 1	5,376	5,376	5,376	
1	1	1	(4)		Deputy Chief Social Assistance Officer ... A14	4,080	4,080	4,368	4,366
4	4	4	(5)		Supervisory Social Assistance Officers ... A19	16,612	16,830	15,772	8,256
28	28	28	(6)		Social Assistance Officers ... A31 A25	69,774	66,078	66,078	54,226
1	1	1	(7)		Child Welfare Officer ... A31 A25	3,552	3,552	3,552	3,483
1	1	1	(8)		Superintendent ... A14	4,080	2,040	4,080	
1	1	1	(9)		Warden ... A19	3,710	3,606	3,384	1,715
6	6	6	(10)		Clerical Establishment - 1 Class I Clerk ... A25 1 Class II Clerk ... A32 1 Senior Clerical Assistant ... A31 3 Clerical Assistants ... A34	12,820	11,888	12,693	10,105
1	1	1	(11)		Departmental Clerk, Class I ... A25	3,024	2,387	3,552	3,290
1	1	1	(12)		Departmental Clerk, Class II ... A32	1,530	1,937	2,652	2,590
1	1	1	(13)		Office Assistant ... A34	1,820	1,770	1,782	1,724
1	1	1	(14)		Matron ... A23	3,288	3,144	3,144	
1	1	1	(15)		Deputy Matron ... A27	2,496	2,496	2,496	
10	10	10	(16)		Ward Sisters ... A29	24,648	23,448	23,448	23,698
1	1	1	(17)		Boiler Attendant ... B10	1,830	1,782	1,782	1,734
1	1	1	(18)		Head Cook ... B10	1,566	1,518	1,518	1,425
					Unfixed Establishment				
1	1	1	(19)		Office Assistant ... C 2	1,626	1,578	1,782	1,530
1	1	1	(20)		Messenger ... C 4	1,446	1,398	1,200	750
1	1	1	(21)		Telephonist ... C 6	1,338	1,290	1,296	1,236
			(22)		Handyman ...	900			
137	137	137	(23)		Nurses and Servants ...	209,330	207,000	206,567	190,789
			(24)		Allowances to 6 Part-time Social Assistance Officers ...	1,440	1,200	1,200	1,200
			(25)		Acting Allowances ...	10	1,576	10	1,876
			(26)		Overtime to Messengers ...	300	300	300	
					Total Personal Emoluments ...	383,103	372,540	373,409	313,995
					OTHER CHARGES				
			2	058,002	Transport and Travelling ...	30,000	27,000	30,000	25,137
			3	058,004	Miscellaneous ...	2,000	1,500	1,500	1,416
			4	058,008	Dietary ...	110,000	104,000	110,000	98,287
			5	058,009	Fuel & Light ...	11,250	9,250	9,250	23,116
			6	058,016	Maintenance of Vehicles ...	1,500	1,500	1,500	1,975
			7	058,017	Uniforms for Nurses and Servants	6,000	4,500	5,000	3,878
			8	058,019	Furniture & Equipment ...	5,000	5,000	5,000	4,670
			9	058,028	Funerals ...	6,000	3,000	6,000	837
			10	058,030	Laundry and Sanitation ...	20,000	18,000	20,000	
			11	058,106	Clothing and Bedding ...	21,000	18,000	18,500	15,762
			12	053,305	Grant to Salvation Army for Social work ...	1,440	1,440	1,440	1,080
			13	058,361	Tobacco and Extras ...	4,500	4,500	4,500	4,139
202		202			<i>Carried forward</i> ...	218,690	197,690	212,690	180,292

DIVISION XX
HEAD 60
MINISTRY OF LABOUR AND
SOCIAL SECURITY
SOCIAL ASSISTANCE

1. * Normal increments.

(2) Previous provision inadequate.

(4) Overprovided in 1968.

(5) Changes in holders of posts.

(9) Change in holder of post.

(10) Changes in holders of posts.

(11) Change in holder of post.

(12) Ditto.

(19) Change in holder of post.

(20) Ditto.

(22) One new post.

(24) Allowance for an additional officer.

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
7,726	
	+ 1,130
4,352	- 288
11,060	+ 840*
55,231	+ 3,696*
3,108	
4,080	+ 326*
	+ 127*
3,552	- 528
	- 1,122
1,686	+ 38*
	+ 144*
21,609	+ 1,200*
1,686	+ 48*
1,910	+ 48*
1,662	- 156
1,200	+ 246*
1,200	+ 42*
	+ 900
190,846	+ 2,763*
480	+ 240
1,302	
312,690	+ 9,694
25,701	
1,315	+ 500
100,145	
11,468	+ 2,000
929	
6,864	+ 1,000
3,853	
2,523	
15,179	+ 2,500
1,440	
3,035	
172,452	+ 6,000

3. Increased costs.

5. Ditto.

7. Ditto.

10. Redesignation of subhead "Laundry" by Supplementary Estimates in 1968.

11. Increased costs.

DETAILS OF CURRENT EXPENDITURE.

Establishment			Sub-Head No.	Code No.	HEAD 60 MINISTRY OF LABOUR AND SOCIAL SECURITY SOCIAL ASSISTANCE (CONT'D.)	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
						\$	\$	\$	\$
202	202	202			<i>Brought forward</i>	218,690	197,690	212,690	180,292
			14	058,364	Upkeep of Grounds	6,400	6,000	6,000	5,631
			15	058,382	Meals for Nurses	18,000	15,000	18,000	10,668
			16	058,384	Old Age Pensions	2,165,000	2,117,000	1,700,000	1,704,237
			17	058,385	Public Assistance... ..	1,170,000	1,140,000	1,170,000	1,080,360
			18	058,386	Grant to Ursuline Convent for St. Ann's Orphanage.. ..	2,800	2,800	2,800	2,800
			19	058,387	Grant to Plaisance Orphanage for Boys	2,000	2,000	2,000	2,000
			20	058,388	Grant to Dharm Sala	10,000	10,000	10,000	10,000
			21	058,389	Grant to African Development Association.. ..	3,000	3,000	3,000	3,000
			22	058,390	Grant-in-Aid of Society for the Blind	5,000	5,000	5,000	3,000
			23	058,391	Grant to the United Sad'r Islamic Anjuman Boys' Orphanage... ..	2,000	2,000	2,000	2,000
			24	058,613	Grant to Gandhi Memorial Orphanage	700			
					<i>Emergency Measures Relief and Rehabilitation of Displaced Persons</i>				
					<i>Conveyance of Patients, Mental and Mahaica Hospitals</i>				
					Total Other Charges	3,603,590	3,500,490	3,131,490	3,003,988
202	202	202			GRAND TOTAL: Head 60	3,986,693	3,873,030	3,504,899	3,317,983

EXPLANATORY NOTES

DIVISION XX
 HEAD 60
 MINISTRY OF LABOUR AND
 SOCIAL SECURITY
 SOCIAL ASSISTANCE (CONT'D.)

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
172,452	+ 6,000
3,180	+ 400
6,396	
1,659,421	+ 465,000
1,154,005	
2,800	
2,000	
10,000	
3,000	
3,000	
2,000	
	+ 700
1,770	
5	
3,020,029	+ 472,100
3,332,719	+ 481,794

14. To provide for improvement of existing services.

16. Increased rates.

24. To provide for a grant to the Orphanage.

DETAILS OF CAPITAL EXPENDITURE

Allocation in 1966-1972 Development Programme	Sub- Head No.	Code No.	DIVISION XX MINISTRY OF LABOUR AND SOCIAL SECURITY	1969 Estimates			1968 Revised Estimates
				Total	Specific Finance	Other Finance	
\$				\$	\$	\$	\$
100,000	1	118,001	Purchase of Equipment				
269,100	2	118,002	Accelerated Training Programme	25,000		25,000	10,000
400,000	3	118,003	National Insurance Scheme ..	300,000		300,000	55,000
769,100			Total: Division XX	325,000		325,000	65,000

1968 Approved Estimates	1967 Actual	1966 Actual
\$ 4,000 50,000	\$ 7,778 7,262 20,507	\$ 22
54,000	35,547	22

DIVISION XX
MINISTRY OF LABOUR
AND SOCIAL SECURITY

2. To provide for the training of semi-skilled workers.
3. To provide for meeting the initial expenditure in establishing the Scheme.

DIVISION XXI

MINISTRY OF FINANCE

Summary

Head No.	Particulars	Statutory Provision	To be Voted	Total
		\$	\$	\$
	Current			
61	Ministry of Finance	-	206,523	206,523
62	- Accountant General.	-	1,510,751	1,510,751
63	- Customs and Excise.	-	1,641,004	1,641,004
64	- Inland Revenue	-	1,465,567	1,465,567
65	- Post Office Savings Bank..	-	76,294	76,294
66	- Pensions and Gratuities ..	3,265,569	730,854	3,996,423
67	- Public Debt	16,474,487	350,154	16,824,641
	Total	19,740,056	5,981,147	25,721,203
	Capital	-	7,510,000	7,510,000
	Total Division XXI ..	19,740,056	13,491,147	33,231,203

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 61 MINISTRY OF FINANCE	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
			1	061,001	APPROPRIATION PERSONAL EMOLUMENTS	\$	\$	\$	\$
					Fixed Establishment				
1	1	1	(1)	Secretary to the Treasury	F 2a	11,760	11,760	11,760	11,760
1	1	1	(2)	Deputy Secretary to the Treasury	F 8	9,600	9,600	9,600	9,600
				<i>Supernumerary Permanent Secretary</i>	<i>F 6</i>				
1	2	2	(3)	Principal Assistant Secretaries	F11	17,280	14,690	17,280	
3	4	6	(4)	Assistant Secretaries	A 2	34,576	23,500	23,500	18,304
1	1	1	(5)	Economist	A 4	4,728	4,656	4,656	810
4	4	4	(6)	Administrative Assistants	A14	18,374	17,180	18,192	10,825
1	1	1	(7)	Chief Clerk	A13	4,720	4,580	4,608	4,403
30	31	32	(8)	Clerical Establishment -					
				4 Class I Clerks	A25				
				2 Class II Clerk	A32				
				2 Secretaries	A25				
				5 Senior Clerical Assistants	A31				
				19 Clerical Assistants...	A34	69,400	64,432	66,000	60,521
				Unfixed Establishment					
2	2	2	(9)	Messengers	C 4	3,033	2,957	2,943	2,853
			(10)	Overtime to Messengers		100	100	100	530
			(11)	Acting Allowances		100	1,440	100	5,035
			(12)	Temporary Clerical Assistance ..		2,000	2,000	2,000	2,256
			(13)	Honoraria		1		1	
			(14)	Responsibility Allowance		1	2,075		
				Total Personal Emoluments ...		175,673	158,970	160,740	126,897
				OTHER CHARGES					
			2	061,002	Transport and Travelling	1,600	1,600	1,600	1,570
			3	061,004	Miscellaneous	4,000	4,000	3,500	3,240
			4	061,006	Telephones	25,000	25,000	25,000	11,359
			5	061,007	Library and Publications..	250	200	250	215
					<i>Temporary Clerical Assistance ..</i>				2,696
				Total Other Charges ...		30,850	30,800	30,350	19,080
45	47	50		GRAND TOTAL: Head 61..		206,523	189,770	191,090	145,977

EXPLANATORY NOTES

DIVISION XXI
HEAD 61
MINISTRY OF FINANCE

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
11,760	
9,600	
720	
720	
15,343	+ 11,076*
	+ 72*
9,491	+ 182*
4,224	+ 112*
65,446	+ 3,400*
4,319	+ 90*
988	
6,869	
1,999	
	+ 1
131,479	+ 14,933
1,395	
2,967	+ 500
151	
2,008	
6,521	+ 500
138,000	+ 15,433

1. *Normal increments.

(4) One new post created by Supplementary Estimates in 1968. One new post.

(8) One new post of class II Clerk.

(13) New item created by Supplementary Estimates in 1968.

3. Previous provision inadequate.

Establishment			Sub-Head No.	Code No.	HEAD 62 MINISTRY OF FINANCE ACCOUNTANT GENERAL	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
						\$	\$	\$	\$
			1	062,001	APPROPRIATION PERSONAL EMOLUMENTS				
					Fixed Establishment				
1	1	1	(1)		Accountant General F 7 <i>Personal Allowance to Mr. C. M. Fraser</i>	10,080	10,080	10,080	10,080
1	1	1	(2)		Deputy Accountant General .. F11	8,640	8,640	8,640	8,640
1	1	1	(3)		Assistant Accountant General F14	7,680	7,680	7,680	7,680
1	1	1	(4)		Chief Inspecting Officer .. F16b	6,600	6,600	6,600	6,600
		1	(5)		Supervisor of Accounts ... F16b	6,600			
5	5	6	(6)		Accountants A 9a	28,308	24,408	25,000	23,008
10	10	11	(7)		Assistant Accountants.. A19	37,545	33,605	34,729	21,406
		1	(8)		Assistant Personnel Officer. A19	3,384			
19	19	19	(9)		Senior Accounting Clerks .. A25	60,633	59,500	59,500	49,123
24	24	24	(10)		Accounting and General Clerks A32	45,340	43,460	44,700	58,372
					Unfixed Establishment				
7	13	13	(11)		Machine Operators.. .. B 6a	19,372	18,436	19,000	16,250
2	2	2	(12)		Office Assistants.. .. C 2	2,656	2,560	2,560	1,562
1	1	1	(13)		Chauffeur C 3	1,388	1,344	1,344	1,396
2	2	2	(14)		Messengers C 4	2,940	2,892	2,892	2,795
			(15)		Clerical Assistance, Stamp Commissioners	624	624	624	624
			(16)		Acting Allowances.. ..	100	100	100	3,851
			(17)		Duty Allowances	2,160	2,880		
			(18)		Temporary Clerical Assistance...	100	100	100	1,200
			(19)		Overtime to Messengers.. ..	100	100	100	512
					Total Personal Emoluments	244,250	223,009	223,649	213,099
					OTHER CHARGES				
			2	062,002	Transport and Travelling	5,000	4,950	3,000	3,202
			3	062,004	Miscellaneous	3,000	3,000	3,000	2,087
			4	062,005	Telegrams	1,000	980	1,000	684
			5	062,007	Library and Publications	100			
			6	062,063	Rental of Data Processing Equipment, Forms, etc.	60,000	54,500	45,000	38,405
			7	062,236	Repairs and Maintenance of Accounting Machines... ..	2,800	2,800	2,800	1,975
			8	062,396	Payment to New Widows' and Orphans' Fund of difference between 6% on Permanent Invest- ments and Actual Interest Earned (Section 3, Chapter 75)	45,000	45,000	45,000	63,850
			9	062,397	Sundries	8,000	9,000	6,000	4,976
			10	062,398	Expenses of Commissions, Committees and Conferences held in Guyana... ..	45,000	70,000	25,000	64,516
			11	062,399	Remittances - Commission on. ...	25,000	25,000	20,000	16,476
			12	062,400	Loss of Public Money and Stores	5,000	5,000	5,000	2,786
			13	062,401	Crown Agents Charges on Store Purchases (including Commission Inspection and Marine Insurance).. ..	140,000	140,000	140,000	119,298
			14	062,402	Workmen's Compensation Ordinance	30,000	35,000	30,000	37,706
			15	062,403	Leave Passages, Public Officers	180,000	210,000	170,000	176,939
			16	062,404	Compensation Claims	30,000	28,000	30,000	13,028
			17	062,405	Travelling Expenses and Subsist- ence Allowances to Unofficial Members of Boards and Committees	5,000	8,000	5,000	4,932
			18	062,406	Special Visits and Representation at External Conferences	200,000	275,000	150,000	131,636
74	80	84			<i>Carried forward</i> ..	784,900	916,230	680,800	682,496

DIVISION XXI
 HEAD 62
 MINISTRY OF FINANCE
 ACCOUNTANT GENERAL

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
10,080	
165	
8,640	
7,680	
6,600	
21,420	+ 6,600
14,928	+ 3,308*
	+ 2,816*
	+ 3,384
44,485	+ 1,133*
61,081	+ 640*
9,124	+ 372*
1,550	+ 96*
	+ 44*
2,704	+ 48*
504	
2,706	
1,541	+ 2,160
470	
193,678	+ 20,601
2,223	+ 2,000
1,739	
874	
	+ 100
42,779	+ 15,000
2,714	
253,160	
7,467	+ 2,000
-14,127	+ 20,000
18,312	+ 5,000
4,442	
147,329	
41,792	
161,004	+ 10,000
24,922	
4,124	
162,562	+ 50,000
889,570	+104,100

1. * Normal increments.

- (5) New post
- (6) One new post.
- (7) Ditto.
- (8) New post.

(15) New item created by Supplementary Estimates in 1968.

2. Previous provision inadequate.

5. To provide for the purchase of books and periodicals.

6. Previous provision inadequate.

9. Ditto.

10. Ditto.

11. Ditto.

15. Ditto.

18. Ditto.

Establishment			Sub-Head No.	Code No.	HEAD 62 MINISTRY OF FINANCE ACCOUNTANT GENERAL (CONT'D.)	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
						\$	\$	\$	\$
74	80	84			<i>Brought forward ...</i>	784,900	916,230	680,800	706,754
			19	062,407	Temporary Specialist Assistance	15,000	15,000	15,000	13,596
			20	062,408	Expenses of Official Missions and Visitors to Guyana...	20,000	25,000	5,000	4,293
			21	062,409	Refunds of Revenue (Miscellaneous) ...	20,000	30,000	10,000	66,655
			22	062,410	Expenses of Officers on Transfer, First Appointment and Termination of Services	80,000	80,000	80,000	148,319
			23	062,411	Miscellaneous Expenses - Ex-Servicemen ...	500	2,300	2,300	184
			24	062,412	Overseas Service Aid Scheme - (a) Inducement Allowances \$ 230,000 (b) Education Allowances 15,000 (c) Passages ... 40,000 (d) Pensions and Gratuities ... 40,000 (e) Miscellaneous ... 10,000 (f) Compensation ... 1	335,001	400,681	400,681	398,155
			25	062,413	Ex-gratia Payment to Pamela and Patricia Fah ...	300	300	300	300
			26	062,414	Ex-gratia Payments to Government Workers Who went on Strike in 1963 ...	300	300	300	461
			27	062,415	Expenses of Issue ...	10,000		10,000	13,320
			28	062,583	Post Office 1945 Fire Claim ...	500		500	
					<i>Terminal Leave Passage ...</i>				
					<i>Contributions to International Organisations ...</i>				
					<i>New Widows' and Orphans' Fund, Contribution on behalf of the late Mr. L. A. Dolphin ...</i>				
					<i>Ex-gratia payment to C. L. Junior Gift to Government of Zambia ...</i>				4,800
					<i>Refunds of Additional Interest paid to Credit Corporation by Public Officers ...</i>				
					<i>Ex-gratia Payment to Public Officers Recruited to the Bank of Guyana ...</i>				9,270
					<i>Revision of wages ...</i>				330
					Total Other Charges ..	1,266,501	1,469,811	1,204,881	1,341,816
74	80	84			GRAND TOTAL: Head 62 ..	1,510,751	1,692,820	1,428,530	1,554,915

EXPLANATORY NOTES

DIVISION XXI
 HEAD 62
 MINISTRY OF FINANCE
 ACCOUNTANT GENERAL (CONT'D.)

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
889,570	+ 104,100
26,664	
5,600	+ 15,000
62,863	+ 10,000
61,310	
250	- 1,800
434,840	- 65,680
300	
177,016	
6,308	
236	
1,111	
44,351	
96	
538	
17,443	
1,728,496	+ 61,620
1,922,174	+ 82,221

20. Previous provision inadequate.

21. Ditto

24. Reduction in number of officers serving under the scheme.

25. Payment to cease at the end of June 1971.

Establishment			Sub-Head No.	Code No.	HEAD 63 MINISTRY OF FINANCE CUSTOMS & EXCISE	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
			1	063,001	APPROPRIATION PERSONAL EMOLUMENTS	\$	\$	\$	\$
					Fixed Establishment				
1	1	1	(1)		Comptroller of Customs and Excise F 7	10,080	10,080	10,080	10,080
1	1	1	(2)		Deputy Comptroller of Customs and Excise F11	8,640	8,640	8,640	7,872
2	2	2	(3)		Assistant Comptrollers of Customs F14	15,360	15,360	15,360	14,734
5	5	5	(4)		Chief Executive Officers .. A 2	28,140	20,724	29,000	17,528
8	8	9	(5)		Senior Executive Officers.. A 9a	48,214	36,610	40,568	37,725
	1	1	(6)		Accountant... .. A 9a	4,512	2,256	4,512	
1	1	1	(7)		Personnel Officer. A13	4,748	4,580	4,580	3,700
40	41	43	(8)		Grade I Officers.. .. A19	170,376	154,827	165,162	152,667
35	37	39	(9)		Grade II Officers. A25	118,780	85,804	114,640	61,354
1	1	1	(10)		Assistant Accountant A19	3,384	2,275	3,854	2,808
73	76	78	(11)		Clerical Establishment -				
					17 Class I Clerks A25				
					45 Class II Clerks A32				
					1 Secretary A25				
					1 Senior Clerical Assistant A31				
					14 Clerical Assistants .. A34	183,036	172,557	206,994	166,682
1	1	1	(12)		Cooper, Government Bond .. B10	1,878	1,878	1,878	1,878
31	32	32	(13)		Guards -				
					1 Chief B1a				
					3 Senior... .. B2a				
					28 Class I. B3a	66,752	60,589	66,108	63,512
1	1	1	(14)		Overseer, Government Warehouse. B10	1,878	1,878	1,806	1,807
					Unfixed Establishment				
		1	(15)		Telephone Operator .. B10	1,494			
	1	1	(16)		Messenger/Receptionist. .. C 2	1,860	1,763	1,494	
3	3	3	(17)		Chauffeurs C 3	4,194	4,151	4,194	2,831
5	5	5	(18)		Messengers C 4	8,100	8,100	8,100	8,070
60	62	66	(19)		Guards, Class II.. .. C1a	117,792	111,491	113,984	96,892
9	9	9	(20)		Watchmen (Supernumerary Constables) C 6	11,886	10,179	11,659	7,732
			(21)		Overtime	255,000	210,456	255,000	235,710
			(22)		Porters & Handymen	30,000	20,313	40,000	20,368
			(23)		Temporary Officers	100	20,690	100	52,602
			(24)		Acting Allowances.	100	2,880	100	5,971
			(25)		Allowances to Officers & Guards.	2,000	2,468	2,000	2,643
					Total Personal Emoluments ..	1,098,304	970,549	1,109,813	975,165
					OTHER CHARGES				
			2	063,002	Transport and Travelling	28,000	25,000	28,000	26,529
			3	063,004	Miscellaneous	9,000	8,500	8,000	7,169
			4	063,007	Books and Publications.	200	200	200	136
			5	063,017	Uniforms	9,000	8,000	9,000	2,245
			6	063,018	Training	2,500	2,000	2,000	1,126
			7	063,077	Instruments.. ..	500	500	500	
			8	063,096	Revenue Protection	80,000	80,000	100,000	116,421
					<i>Equipment, Training Courses</i>	(a)	500	500	357
			9	063,112	Maintenance and Operation - Land and Water Transport.. ..	13,500	13,500	12,000	10,516
			10	063,409	Refunds of Revenue	400,000	380,000	400,000	352,735
					<i>Accounting Forms and Servicing Machines...</i>				
					Total Other Charges ..	542,700	518,200	560,200	517,234
277	288	300			GRAND TOTAL: Head 63 ..	1,641,004	1,488,749	1,670,013	1,492,399

EXPLANATORY NOTES

DIVISION XXI
HEAD 63
MINISTRY OF FINANCE
CUSTOMS & EXCISE

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
10,080	
8,640	
7,680	
20,870	- 860
29,868	+ 7,646*
	+ 168*
134,713	+ 5,214*
84,738	+ 4,140.
	- 470
151,912	- 23,958
1,878	
60,323	+ 644*
1,758	+ 72*
	+ 1,494
	+ 366
8,060	
101,600	+ 3,808
7,407	+ 227*
273,467	
21,247	- 10,000
65,222	
2,965	
2,615	
995,043	- 11,509
29,232	
6,566	+ 1,000
93	
5,943	
1,182	+ 500
216	
86,071	- 20,000
175	- 500
12,447	+ 1,500
309,807	
307	
452,039	- 17,500
1,447,082	- 29,009

1. * Normal increments.

(4) Overprovided in 1968.

(5) One new post.

(8) Two new posts.

(9) Two new posts.

(10) Change in holder of p.

(11) Some posts are at present vacant. Two new posts of Clerical Assistant.

(15) One new post

(16) Change in holder of post.

(19) Four new posts.

(22) Overprovided in 1968

3. Increased cost of maintenance of machines.

6. Subheads "Expenses Training Courses" and "Equipment Training Courses" amalgamated, and redesignated "Training".

8. Overprovided in 1968.

(a) See note at 6.

9. Previous Provision inadequate.

Establishment			Sub-Head No.	Code No.	HEAD 64 MINISTRY OF FINANCE INLAND REVENUE	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
					APPROPRIATION	\$	\$	\$	\$
					PERSONAL EMOLUMENTS				
					Fixed Establishment				
			1	064,001	Commissioners of Inland Revenue -				
2	2	2	(1)		1 Part-time Commissioner	960	960	960	960
					1 Executive Commissioner F 7	10,080	10,080	10,080	12,320
1	1	1	(2)		Deputy Commissioner of Inland Revenue F11	8,640	8,640	8,640	348
2	2	2	(3)		Assistant Commissioners of Inland Revenue F13	16,320	16,320	16,320	8,840
2	2	2	(4)		Senior Inspectors of Taxes A 1	13,652	8,976	10,752	11,861
1	1				Valuation Officer A 4	(a)		4,656	
3	3				Accountants A 4	(b)		13,968	
21	21	26	(5)		Inspectors and Assistant Inspectors of Taxes -				
					Inspectors A 4				
					Assistant Inspectors ... A19				
					Trainee Inspectors. ... A25	86,872	54,390	80,470	44,375
1	1	1	(6)		Executive Officer F16b	6,600	6,600	6,600	6,600
			(7)		Chief Accountant F16b	4,950			
1	1	1	(8)		Accountant A 9a	4,931	4,691	4,691	4,485
			(9)		Personnel Officer A13	4,440	3,394	4,440	
2	1	1	(10)		Chief Clerk A13	4,944	4,944	4,944	6,302
1	2	2	(11)		Assistant Accountants ... A19	7,360	5,580	7,076	3,672
1	1	1	(12)		Inspector of Cinemas. ... A25	2,760	1,380	2,760	
1	1	1	(13)		Senior Clerk... .. A19	3,824	3,702	3,384	
1	1	1	(14)		Senior Programme Officer... A19	3,661	3,551	3,551	3,431
1	1	1	(15)		Programme Officer A25	2,760		2,944	2,089
72	72	92	(16)		Clerical Establishment -				
					10 Class I Clerks.. ... A25				
					32 Class II Clerks. ... A32				
					3 Secretaries A25				
					3 Senior Clerical Assistants ... A31				
					44 Clerical Assistants... A34	165,757	162,778	157,860	157,824
1	1	1	(17)		Adjuster of Scales & Weights B 8	1,878	1,878	1,878	1,878
4	4	4	(18)		Revenue Runners B 8	7,512	7,512	7,476	4,008
					Unfixed Establishment				
1	1	1	(19)		Filing Room Attendant ... B 4	2,100	2,028	1,200	1,884
			(20)		Revenue Investigators ... C 1	2,700			
			(21)		Office Assistants Clb	5,000			
1	1	1	(22)		Vault Attendant C 2	1,542	747	1,860	
7	7	7	(23)		Messengers C 4	10,198	9,980	9,862	13,100
2	2	2	(24)		Watchmen C 6	2,796	1,398	2,796	2,796
			(25)		Adjustment of Scales and Weights (Labour)... ..	1,050	1,050	1,050	968
			(26)		Overtime Allowance for Collection of Entertainment duty	10,000	9,810	10,000	9,972
			(27)		Temporary Clerical Assistance..	5,850	10,104	5,850	7,314
			(28)		Acting Allowances	100	4,332	100	7,586
			(29)		Duty Allowance	2,880	1,440		
129	130	159			Total Personal Emoluments.. ..	402,117	346,265	386,168	312,613

EXPLANATORY NOTES

DIVISION XXI
HEAD 64
MINISTRY OF FINANCE
INLAND REVENUE

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
960	
10,080	
8,640	
16,320	
11,826	+ 2,900*
	- 4,656
	- 13,968
57,708	+ 6,402
6,600	+ 4,950
631	+ 240*
4,642	+ 284*
3,552	+ 440*
4,224	+ 110*
1,210	- 184
987	
168,530	+ 7,897*
1,878	
7,512	+ 36*
1,782	+ 900
	+ 2,700
	+ 5,000
	- 318
9,215	+ 336*
2,796	
888	
9,385	
1,944	+ 2,880
331,310	+ 15,949

1. * Normal increments.

(4) Anticipated filling of vacancies.

(a) Post transferred to Head 24 - Ministry of Local Government.

(b) See note at (5).

(5) Five posts of "Trainee Inspectors" substituted for three posts of "Accountants" on salary Scale 'A 4 by Supplementary Estimates in 1968.

(7) New post.

(13) Previous provision inadequate.

15) Change in holder of post.

(16) Eleven posts of "Class II Clerks" and nine of "Clerical Assistants" created by Supplementary Estimates in 1968.

(19) Previous provision inadequate.

(20) Two new posts created by Supplementary Estimates in 1968.

(21) Five new posts created by Supplementary Estimates in 1968.

(22) Overprovided in 1968.

(29) New item created by Supplementary Estimates in 1968.

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 64 MINISTRY OF FINANCE INLAND REVENUE (CONT'D.).	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
129	130	159				\$	\$	\$	\$
					OTHER CHARGES				
			2	064,002	Transport and Travelling .. .	13,300	9,800	9,800	7,444
			3	064,004	Miscellaneous	4,600	4,275	4,275	3,345
			4	064,007	Library and Publications .. .	1,000	1,000	1,000	389
			5	064,059	Legal Costs	5,000	5,000	5,000	855
			6	064,063	Maintenance & Rental of Data Processing Machine.. .	50,000	50,000	36,000	41,880
			7	064,096	Revenue Protection.	5,700	5,412	5,700	3,458
			8	064,409	Refunds of Revenue.	900,000	850,000	900,000	837,597
			9	064,417	Contribution to Overseas Territories Income Tax Office, United Kingdom...	2,400	2,400	2,400	1,440
			10	064,418	Expenses of Board of Review .. .	12,000	12,000	12,000	12,365
			11	064,419	Adjustment of Scales and Weights, Tools and Appliances... . .	450	425	450	412
			12	064,420	Licence Labels	19,000	18,500	18,000	17,002
			13	064,635	Expenses, Operation of Road Toll Systems	50,000			
					Total Other Charges .. .	1,063,450	958,812	994,625	926,187
129	130	159			GRAND TOTAL: Head 64 . . .	1,465,567	1,305,077	1,380,793	1,238,800

EXPLANATORY NOTES

DIVISION XXI
HEAD 64
MINISTRY OF FINANCE
INLAND REVENUE (CONT'D.).

1966 Actual		Increase (+) or Decrease (-) on 1968 Provision	
\$		\$	
7,405	+	3,500	2. Increased travelling due to reintroduction of investigation service and prosecutions.
4,132	+	325	3. Increased costs.
432			
220			
	+	14,000	6. Ditto.
5,278			
1,796,057			
2,160			
9,918			
85			
16,554	+	1,000	12. Previous provision inadequate.
	+	50,000	13. To provide for the Operation of the road toll system, Atkinson/Mackenzie Highway.
1,842,241	+	68,825	
2,173,551	+	84,774	

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	HEAD 65 MINISTRY OF FINANCE POST OFFICE SAVINGS BANK	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
1967	1968	1969							
			1	065,001	APPROPRIATION PERSONAL EMOLUMENTS	\$	\$	\$	\$
			(1)		Fixed Establishment				
1	1	1	(1)		Superintendent F16b	6,600	6,600	6,600	6,600
1	1	1	(2)		Assistant Superintendent.. A 9a	5,616	8,168	4,896	3,492
25	25	25	(3)		Clerical Establishment -				
					5 Class I Clerks.. . . . A25				
					4 Class II Clerks. A32				
					2 Secretaries A25				
					4 Senior Clerical Assistants A31				
					10 Clerical Assistants... A34	56,302	41,372	56,051	33,076
2	2	2	(4)		Depositors' Attendants . . . A34	4,056	4,056	4,056	4,056
					Unfixed Establishment				
1	1	1	(5)		Messenger C 4	1,620	1,615	1,620	1,582
			(6)		Acting Allowances...	100	1,101	100	330
			(7)		Temporary Clerical Assistance..	2,000	12,117	2,000	14,545
					Total Personal Emoluments	76,294	75,029	75,323	63,681
30	30	30			GRAND TOTAL: Head 65	76,294	75,029	75,323	63,681

DIVISION XXI
 HEAD 65
 MINISTRY OF FINANCE
 POST OFFICE SAVINGS BANK

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
6,600	
1,267	+ 720
34,617	+ 251*
4,496	
3,348	
798	
10,349	
61,475	+ 971
61,475	+ 971

The total of the Estimate for 1969 - \$76,294 - is to be reimbursed to General Revenue from the funds of the Bank - see Appendix "D". The detailed offices are included in the Estimates in Order to preserve the status of the holders thereof as Public Officers and as employees of Government.

(2) Previous provision inadequate.

Sub-Head No.	Code No.	HEAD 66 MINISTRY OF FINANCE PENSIONS AND GRATUITIES	1969	1968	1968	1967
			Estimates	Revised Estimates	Approved Estimates	Actual
			\$	\$	\$	\$
		OTHER CHARGES				
		STATUTORY				
1	066,421	Public Officers' Pensions and lump sum payments	2,300,000	2,100,000	2,200,000	2,267,202
2	066,422	Widows and Orphans' Pensions	16,000	16,000	18,000	15,570
3	066,423	Police Pensions, Gratuities and lump sum payments	370,000	340,000	345,000	414,684
4	066,424	Teachers' Pensions and lump sum payments	575,000	575,000	600,000	539,549
5	066,425	Militia Pensions and Gratuities	4,000	4,000	5,125	3,686
6	066,426	Pilotage Pensions	104	104	104	300
7	066,494	Police Reward Funds, Pensions	465	480	600	442
		Total Statutory	3,265,569	3,035,584	3,168,829	3,241,433
		APPROPRIATION				
8	066,427	Special Allowances to Non-Pensionable Officers with 20 years' service and over and Gratuities to female Civil Servants on Marriage	40,000	40,000	60,000	71,457
9	066,428	Gratuities to Non-pensionable Officers and Employees and their dependants under Resolution No. LII dated 6.7.51 and to relatives of deceased Public Officers under Ordinance 27 of 1920, Cap. 206, etc.	140,000	150,000	120,000	170,888
10	066,429	Death Gratuities granted under Res. No. XXXVI 1.8.52 to dependants of deceased Teachers	20,000	25,500	15,000	17,614
11	066,430	Special Pension to Mrs. T. Rose	480	480	480	720
12	066,432	Pensions to soldiers and their dependants - World War II	1,200	1,200	2,095	15,458
13	066,433	Special Pension to Mrs. J. Fernandes	480	480	480	600
14	066,434	Pensions to dependants of deceased soldiers, B.W.I. Regiment	1,700	1,700	1,858	1,457
15	066,435	Pensions, B.W.I. Soldiers	1,059	1,059	1,500	1,254
16	066,436	Gratuities to Contract Officers	175,000	140,000	100,000	105,044
17	066,437	Cost-of-Living Allowances	340,000	330,000	340,000	337,709
18	066,438	Pension Contributions, Seconded Officers	9,900	9,900	7,000	6,134
19	066,495	Special Pension to Mr. K. H. R. Khan	564	564	564	563
20	066,573	Compassionate Allowance to Mrs. M. Miller	471	471	471	
		Compensation to Mrs. A. J. E. Longden	(a)	52,265	52,265	
		Compassionate Allowance to James Grant				140
		Special Pension to J. S. Persaud				
		Contribution towards Pension and Gratuity of Mr. R. Stollmeyer				
		Ex-Gratia payment to Mr. A. L. Wills				
		Ex-Gratia payment to Mr. K. H. R. Khan				
		Ex-Gratia payment to Mr. A. H. Jenkins				5,627
		Total Appropriation	730,854	753,619	701,713	734,665
		GRAND TOTAL: Head 66	3,996,423	3,789,203	3,870,542	3,976,098
		Less Statutory	3,265,569	3,035,584	3,168,829	3,241,433
		To be voted	730,854	753,619	701,713	734,665

DIVISION XXI
HEAD 66
MINISTRY OF FINANCE
PENSIONS AND GRATUITIES

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
1,999,236	+ 100,000
16,546	- 2,000
334,785	+ 25,000
424,280	- 25,000
4,531	- 1,125
310	
596	- 135
2,780,284	+ 96,740
70,088	- 20,000
127,813	+ 20,000
16,730	+ 5,000
480	
2,195	- 895
480	
1,806	- 158
1,288	- 441
100,947	+ 75,000
355,172	
5,480	+ 2,900
2,907	
	- 52,265
240	
432	
62	
3,573	
2,347	
692,040	+ 29,141
3,472,324	+ 125,881
2,780,284	+ 96,740
692,040	+ 29,141

(a) Provision no longer required.

Sub-Head No.	Code No.	HEAD 67 MINISTRY OF FINANCE PUBLIC DEBT	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
		FUNDED PUBLIC DEBT	\$	\$	\$	\$
		STATUTORY				
		INTEREST				
		Internal Loans				
	067,441	Loan Ordinance 6 of 1916 3% 1918 Loan \$ 2,700 (1949/68) ... 3% 1928 Loan \$119,000 (1948/68)	(a)	1,826	1,826	12,408
102	067,442	Loan Ordinance 5 of 1945 3% 1946 Loan \$5,000,000 (1976/86) ...	176,000	175,200	175,000	173,271
103	067,443	Loan Ordinance 9 of 1951 3% 1951 Loan \$800,000 (1966/71) ...	28,000	28,000	28,000	26,978
104	067,444	Loan Ordinance 17 of 1953 - 1st Issue 4% 1956 Loan \$1,534,300 (1966/86) ...	69,044	69,044	69,044	64,753
105	067,445	Loan Ordinance 17 of 1953 - 2nd Issue 5% 1956 Loan \$1,313,750 (1967/87) ...	65,688	65,688	65,688	51,539
106	067,446	Loan Ordinance 13 of 1958 5% 1958 Loan \$300,000 (1973/88) ...	16,500	16,500	16,500	16,500
107	067,447	Loan Ordinance 54 of 1956 1st Issue 6% 1959 Loan \$3,600,000 (1969/79) ...	216,000	216,000	216,000	216,713
108	067,448	Loan Ordinance 54 of 1956 2nd Issue 5% 1959 Loan \$5,000,000 (1969/79) ...	275,000	275,000	275,000	275,000
109	067,449	Loan Ordinance 9 of 1960 1st Issue 6% 1961 Loan \$2,500,000 (1971/81) ...	162,500	162,500	162,500	162,500
110	067,450	Loan Ordinance 9 of 1960 2nd Issue 6% 1964 Loan \$2,000,000 (1974/84) ...	125,000	125,000	125,000	125,000
111	067,451	Loan Ordinance 15 of 1965 1st Issue 7% 1965 Loan Fixed-date Debentures \$2,821,850 (1975) ...	197,530	197,530	197,530	193,730
112	067,452	Loan Ordinance 15 of 1965 2nd Issue 7% 1965 Loan Fixed-date Debentures \$2,526,250 (1975) ...	176,838	176,838	176,838	120,647
113	067,515	Loan Ordinance 22 of 1966 1st Issue 7% 1st Series of 1966 Independence Issue Fixed-date Debentures \$805,850 (1986) ...	56,410	56,410	56,410	56,410
114	067,516	Loan Ordinance 22 of 1966 2nd Issue 7% 2nd Series 1966 Independence Issue Fixed-date Debentures \$215,400 (1986) ...	15,078	15,078	15,078	7,539
115	067,517	Loan Ordinance 22 of 1966 3rd Issue 7% 3rd Series 1966 Independence Issue Fixed-date Debentures \$22,850 (1986) ...	1,600	1,600	1,600	1,600
116	067,549	Loan Ordinance 22 of 1966 4th Issue 7% 1st Series 1967 Loan Fixed-date Debentures \$446,600 (1977) ...	31,262	31,400	30,730	
117	067,550	Loan Ordinance 22 of 1966 5th Issue 7% 2nd Series 1967 Loan Fixed-date Debentures \$477,250 (1977) ...	33,408	34,400	31,500	
118	067,551	Loan Ordinance 22 of 1966 6th Issue 7% 3rd Series 1967 Loan Fixed-date Debentures \$266,750 (1977) ...	18,673	18,673	35,000	
119	067,595	Loan Ordinance 22 of 1966 7th Issue 7% 1st Series 1968 Loan Fixed-date Debentures \$2,369,500 (1978) ...	165,865			
120	067,596	Loan Ordinance 22 of 1966 8th Issue 7% 2nd Series 1968 Loan Fixed-date Debentures \$160,000 approx. (1978) ...	11,200			
		Total - Funded Public Debt - Interest - Internal Loans	1,841,596	1,666,687	1,679,244	1,504,588

EXPLANATORY NOTES

DIVISION XXI
 HEAD 67
 MINISTRY OF FINANCE
 PUBLIC DEBT

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
18,980	- 1,826
175,753	+ 1,000
27,830	
69,587	
64,884	
16,500	
218,775	
275,000	
162,500	
125,000	
197,530	
176,838	
	+ 532
	+ 1,908
	- 16,327
	+ 165,865
	+ 11,200
1,529,177	+ 162,352

(a) Loan repaid.

Sub-Head No.	Code No.	HEAD 67 MINISTRY OF FINANCE PUBLIC DEBT	1969	1968	1968	1967
			Estimates	Revised Estimates	Approved Estimates	Actual
			\$	\$	\$	\$
		FUNDED PUBLIC DEBT				
		STATUTORY				
		INTEREST				
		External Loans				
170	067,453	Loan Ordinance 11 of 1929 Registered Stock Conversion Loan 3% 1929 Loan \$9,600,000 (1975/80) \$288,000 3% 1929 Loan \$ 432,000 (1975/80) \$ 12,960	300,960	300,960	300,960	300,959
171	067,454	Loan Ordinance 11 of 1929 - Registered Stock 3% 1934 Loan \$ 841,920 (1959/69)	25,258	25,258	25,258	25,258
172	067,455	Loan Ordinance 11 of 1929 - Registered Stock 3% 1936 Loan \$1,007,623.76 (1959/69)... ..	30,229	30,229	30,229	30,228
173	067,456	Loan Ordinance 26 of 1941 3½% 1942 Loan \$3,888,000 (1962/72)	126,360	126,360	126,360	127,179
174	067,457	Loan Ordinance 13 of 1951 3½% 1951 Loan \$10,464,000 (1966/68)	366,240	366,240	366,240	366,239
175	067,458	Loan Ordinance 55 of 1955 5% 1956 Loan \$16,992,000 (1980/85)	849,600	849,600	849,600	849,600
		Total Funded Public Debt Interest - External Loans	1,698,647	1,698,647	1,698,647	1,699,463
		Total Funded Public Debt - Interest ...	3,540,243	3,365,334	3,377,891	3,204,051
		FUNDED PUBLIC DEBT				
		STATUTORY				
		SINKING FUNDS				
		Internal Loans				
201	067,462	Loan Ordinance 6 of 1916 - \$624,000 at 1.866% Loan Ordinance 5 of 1945 3½% 1946 Loan \$5,000,000 (1976/86) at 1.3262%	3,840	3,840	3,840	3,840
202	067,463	Loan Ordinance 9 of 1951 3½% 1951 Loan \$800,000 (1966/71) at 4.4015%..	35,236	35,236	35,236	35,236
203	067,464	Loan Ordinance 17 of 1953 1st Issue 4½% 1956 Loan \$1,534,300 (1966/86) at 2.1239%	32,587	32,587	32,587	32,587
204	067,465	Loan Ordinance 17 of 1953 2nd Issue 5% 1956 Loan \$1,313,750 (1967/87) at 2.1239%.	27,903	27,903	27,903	27,903
205	067,466	Loan Ordinance 13 of 1958 5½% 1958 Loan \$300,000 (1973/88) at 2.123% ...	6,372	6,372	6,372	6,372
206	067,467	Loan Ordinance 54 of 1956 1st Issue 6% 1959 Loan \$3,600,000 (1969/79) at 3.87% ...	131,520	131,520	131,520	131,520
207	067,468	Loan Ordinance 54 of 1956 2nd Issue 5½% 1959 Loan \$5,000,000 (1969/79) at 3.87%...	182,400	182,400	182,400	182,400
208	067,469	Loan Ordinance 9 of 1960 1st Issue 6½% 1961 Loan \$2,500,000 (1971/81) at 3.87%...	96,750	96,750	96,750	96,750
209	067,471	Loan Ordinance 9 of 1960 2nd Issue 6¼% 1964 Loan \$2,000,000 (1974/84) at 3.55%...	71,000	71,000	71,000	71,000
210	067,470	Loan Ordinance 12 of 1965 1st Issue Treasury Savings Certificates \$2,900,000 (1968/71/74) at 14%... ..	420,000	420,000	420,000	420,000
211	067,518	Loan Ordinance 15 of 1965 1st Issue 7% 1965 Loan Fixed-date Debentures \$2,821,850 (1975) at 10.5%	295,510	443,265	295,510	
		Carried forward	1,303,118	1,450,873	1,203,118	1,007,608

DIVISION XXI
 HEAD 67
 MINISTRY OF FINANCE
 PUBLIC DEBT (CONT'D.)

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
300,959	
25,258	
30,228	
125,494	
366,240	
849,600	
1,697,779	
3,226,956	+ 162,352
11,650	
3,840	
35,236	
32,587	
27,903	
6,372	
131,520	
182,400	
96,750	
35,500	
420,000	
983,758	

DETAILS OF CURRENT EXPENDITURE

Sub-Head No.	Code No.	HEAD 67 MINISTRY OF FINANCE PUBLIC DEBT (CONT'D.).	1969	1968	1968	1967
			Estimates	Revised Estimates	Approved Estimates	Actual
			\$	\$	\$	\$
		<i>Brought forward</i>	1,303,118	1,450,873	1,303,118	1,007,608
		Internal Loans Cont'd.				
212	067,519	Loan Ordinance 15 of 1965 2nd Issue 7% 1965 Loan Fixed-date Debentures \$2,526,250 (1975) at 10.5%..	264,554	396,831	264,554	
213	067,520	Loan Ordinance 22 of 1966 - Treasury Savings Certificates 1st Issue \$242,550 (1969/72/76) at 14%	35,000	35,000	35,000	35,000
214	067,552	Loan Ordinance 22 of 1966 1st Issue 7% 1st Series 1966 Independence Issue Fixed-date Debentures \$805,850 (1986) at 3.5%.	28,645	28,645	28,645	
215	067,553	Loan Ordinance 22 of 1966 2nd Issue 7% 2nd Series 1966 Independence Issue Fixed-date Debentures \$215,400 (1986) at 3.5%.	7,658	3,829	3,829	
216	067,554	Loan Ordinance 22 of 1966 3rd Issue 7% 3rd Series 1966 Independence Issue Fixed-date Debentures \$22,850 (1986) at 3.5%..	814	407	407	
217	067,597	Loan Ordinance 22 of 1966 4th Issue 7% 1st Series 1967 Loan Fixed-date Debentures \$446,600 (1977)	46,769			
218	067,598	Loan Ordinance 22 of 1966 5th Issue 7% 2nd Series 1967 Loan Fixed-date Debentures \$477,250 (1977)	49,978			
219	067,599	Loan Ordinance 22 of 1966 6th Issue 7% 3rd Series 1967 Loan Fixed-date Debentures \$266,750 (1977)... ..	27,935			
		Total Funded Public Debt - Sinking Funds - Internal Loans	1,764,471	1,915,585	1,635,553	1,042,608
		External Loans				
		<i>Loan Ordinance 11 of 1929 Registered Stock Conversion Loan</i> 3% 1929 Loan \$10,032,000 (1975/80) at 2.1%				100,320
		<i>Loan Ordinance 11 of 1929 Registered Stock</i> 3% 1934 Loan \$841,920 (1959/69) at 1.47%				6,168
		<i>Loan Ordinance 11 of 1929 Registered Stock</i> 3% Loan 1963 Loan \$1,007,623.76 (1959/69) at 1.59%				8,026
270	067,475	Loan Ordinance 13 of 1951 3½% 1951 Loan \$10,464,000 (1966/68) at 2% ...	(b)	483,902	483,902	483,902
271	067,476	Loan Ordinance 55 of 1955 5% 1956 Loan \$16,992,000 (1980/85)	310,278	310,278	310,278	184,114
		Total Funded Public Debt - Sinking Funds - External Loans	310,278	794,180	794,180	782,530
		Total Funded Public Debt - Sinking Funds - ..	2,074,749	2,709,765	2,429,733	1,825,138
		UNFUNDED PUBLIC DEBT				
		STATUTORY				
		INTEREST				
		Internal Loans				
301	067,559	Loan Ordinance 15 of 1965 1st Issue 7% 1965 Equated Annuity Debentures \$5,178,150 (1975)	270,818	301,369	301,369	329,848
		<i>Carried forward</i>	270,818	301,369	301,369	329,848

DIVISION XXI
 HEAD 67
 MINISTRY OF FINANCE
 PUBLIC DEBT (CONT'D.).

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$ 983,758	\$
	+ 3,829
	+ 407
	+ 46,769
	+ 49,978
	+ 27,935
983,758	+ 128,918
100,320	
12,336	
16,051	
483,902	- 483,902
169,920	
782,529	- 483,902
1,766,287	- 354,984
356,256	30,551
356,256	30,551

215. Commenced on 15th September, 1968.

217. New provision.

218. Ditto.

219. Ditto.

(b) Loan repaid.

DETAILS OF CURRENT EXPENDITURE

Sub-Head No.	Code No.	HEAD 67 MINISTRY OF FINANCE PUBLIC DEBT (CONT'D.).	1969	1968	1968	1967
			Estimates	Revised Estimates	Approved Estimates	Actual
			\$	\$	\$	\$
		<i>Brought forward</i>	270,818	301,369	301,369	329,818
		Internal Loans Cont'd.				
302	067,560	Loan Ordinance 15 of 1965 2nd Issue 7% 1965 Loan Equated Annuity Debentures \$53,900 (1975)	2,819	3,137	3,137	3,433
303	067,561	Loan Ordinance 22 of 1966 1st Issue 7% 1st Series 1966 Independence Issue Equated Annuity Debentures \$5,799,900 (1986).	376,414	388,014	388,014	399,033
304	067,562	Loan Ordinance 22 of 1966 2nd Issue 7% 2nd Series 1966 Independence Issue Equated Annuity Debentures \$527,550 (1986)...	34,766	35,821	35,821	18,464
305	067,563	Loan Ordinance 22 of 1966 3rd Issue 7% 3rd Series 1966 Independence Issue Equated Annuity Debentures \$476,377 (1986)...	31,392	32,345	32,345	33,154
306	067,564	Loan Ordinance 22 of 1966 4th Issue 7% 1st Series 1967 Loan - Equated Annuity Debentures \$550 (1977)	36	38	38	
307	067,565	Loan Ordinance 22 of 1966 5th Issue 7% 2nd Series 1967 Loan - Equated Annuity Debentures \$118,600 (1977)...	7,555	8,160	13,760	
308	067,566	Loan Ordinance 22 of 1966 6th Issue 7% 3rd Series 1966 Loan - Equated Annuity Debentures \$1,230,900 (1977) ...	78,409	84,686	34,400	
309	067,587	Loan Ordinance 22 of 1966 Refinancing Rice Industry \$6,300,000 (1977)...	441,000	491,400		
310	067,601	Loan Ordinance 22 of 1966 7th Issue 7% 1st Series 1968 Loan Equated Annuity Debentures \$70,150 (1978)	4,826			
311	067,602	Loan Ordinance 22 of 1966 8th Issue 7% 2nd Series 1968 Loan Equated Annuity Debentures \$840,000 approx. (1978)...	55,792			
		Total Unfunded Public Debt - Interest - Internal Loans	1,303,827	1,344,970	808,884	783,932
		External Loans				
370	067,460	Loan Ordinance 13 of 1960 5½% I.B.R.D. Loan (U.S. \$919,017) G\$1,569,810:- (1970)	20,750	30,530	30,530	41,509
371	067,459	Loan (Electricity) Ordinance 30/1960 7% (£250,000) G\$1,200,000 (1970)	84,000	84,000	84,000	84,000
372	067,603	Commonwealth Development & Welfare Loans (£245,340) G\$1,177,632 (1969/76)...	10,500	12,250	17,033	14,039
373	067,604	U.K. Exchequer Loans (£14,145,667) G\$67,899,202 (1983/91)...	3,522,636	3,629,721	3,729,722	3,730,623
374	067,567	Commonwealth Development Corporation - Rice Loan 7½% (£445,000) G\$2,136,000 (1992)...	142,365	159,399	159,399	170,655
375	067,487	Contractor Finance - Bank of Guyana Building (£339,793) G\$1,631,006 (1971)...	68,740	68,740	68,740	66,914
376	067,524	U.S.A.I.D. Loans... ..	250,000	96,000	45,000	18,676
		Total Unfunded Public Debt - Interest - External Loans	4,098,991	4,080,640	4,134,424	4,126,416
		Total Unfunded Public Debt - Interest ..	5,402,818	5,425,610	4,943,308	4,910,348

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
356,256	- 30,551
	- 318
	- 11,600
	- 1,055
	- 953
	- 2
	- 6,205
	+ 44,009
	+ 441,000
	+ 4,826
	+ 55,792
356,256	+ 494,943
54,936	- 9,780
84,000	
16,038	- 6,533
3,691,342	- 207,086
	- 17,034
46,604 598	+ 205,000
3,893,518	- 35,433
4,249,774	+ 459,510

DIVISION XXI

HEAD 67

MINISTRY OF FINANCE

PUBLIC DEBT (CONT'D.).

310. New Issues in 1968.

311. Ditto.

372. Principal shown separately.

373. Ditto.

Sub-Head No.	Code No.	HEAD 67 MINISTRY OF FINANCE PUBLIC DEBT (CONT'D.).	1969	1968	1968	1967
			Estimates	Revised Estimates	Approved Estimates	Actual
			\$	\$	\$	\$
UNFUNDED PUBLIC DEBT						
STATUTORY						
PRINCIPAL						
Internal Loans						
401	067,482	Loan Ordinance 15 of 1965 1st Issue 7% 1965 Loan Equated Annuity Debentures \$5,178,150 (1975)	158,267	427,716	427,716	399,236
402	067,483	Loan Ordinance 15 of 1965 2nd Issue 7% 1965 Loan Equated Annuity Debentures \$53,900 (1975)	4,771	4,453	4,453	4,156
403	067,521	Loan Ordinance 22 of 1966 1st Issue 7% 1st Series 1966 Independence Issue Equated Annuity Debentures \$5,799,900 (1986)	166,158	154,858	154,858	143,838
404	067,522	Loan Ordinance 22 of 1966 2nd Issue 7% 2nd Series 1966 Independence Issue Equated Annuity Debentures \$527,550 (1986)...	14,614	13,559	13,559	6,225
405	067,523	Loan Ordinance 22 of 1966 3rd Issue 7% 3rd Series 1966 Independence Issue Equated Annuity Debentures \$476,350 (1986)	13,195	12,243	12,243	11,132
406	067,556	Loan Ordinance 22 of 1966 4th Issue 7% 1st Series 1967 Loan - Equated Annuity Debentures \$550 (1977)	43	40	40	
407	067,557	Loan Ordinance 22 of 1966 5th Issue 7% 2nd Series 1967 Loan - Equated Annuity Debentures \$118,600 (1977)	9,145	9,150	14,400	
408	067,558	Loan Ordinance 22 of 1966 6th Issue 7% 3rd Series 1967 Loan - Equated Annuity Debentures \$1,230,900 (1977)...	94,903	98,500	36,000	
409	067,586	Loan Ordinance 22 of 1966 - Refinancing Rice Industry \$6,300,000 (1977).	630,000	630,000		
410	067,605	Loan Ordinance 22 of 1966 7th Issue 7% 1st Series 1968 Loan - Equated Annuity Debentures \$70,150	5,051			
411	067,606	Loan Ordinance 22 of 1966 8th Issue 7% 2nd Series 1968 Loan - Equated Annuity Debentures \$840,000 approx. (1978)...	70,480			
Total Unfunded Public Debt - Principal - Internal Loans			1,466,927	1,350,519	663,269	564,887
External Loans						
470	067,479	Loan Ordinance 13 of 1960 5% I.B.R.D. Loan (U.S. \$919,017) G\$1,569,810 (1970)	178,200	269,700	269,700	251,358
471	067,477	Commonwealth Development and Welfare Loans (£245,340)G\$1,177,632(1969/76)	44,000	50,000	57,440	51,620
472	067,478	U.K. Exchequer Loans (£14,145,667)G\$67,899,202 (1983/91)	1,865,690	1,758,605	1,839,999	1,657,703
473	067,555	Commonwealth Development Corporation - Rice Loan (£945,000)G\$4,536,000 (1992)	529,045	529,045	110,460	1,310,024
474	067,488	Contractor Finance - Bank of Guyana Building (£339,793)G\$1,631,006 (1971)	356,108	356,108	356,108	356,107
475	067,607	U.K. Development Loans (£1,222,332)G\$5,867,192	45,000			
Total Unfunded Public Debt - Principal - External Loans			3,018,043	2,963,458	2,633,707	3,626,822
Total Unfunded Public Debt Principal			4,484,970	4,313,977	3,296,976	4,191,709

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision	
\$	\$	
372,827	+ 30,551	
3,794	+ 318	
	+ 11,600	
	+ 1,055	
	+ 952	
	+ 3	
	- 5,255	
	+ 58,903	
	+ 630,000	409. New provision.
	+ 5,051	410. New Provision for Issue made in 1968.
	+ 70,480	411. Ditto.
376,621	+ 803,658	
239,475	- 91,500	
57,440	- 13,440	471. Interest provision shown separately.
1,531,385	+ 25,691	472. Ditto.
	+ 418,585	
178,054	+ 45,000	475. New Provision.
2,006,354	+ 384,336	
2,382,975	+ 1,187,994	

Sub-Head No.	Code No.	HEAD 67 MINISTRY OF FINANCE PUBLIC DEBT (CONT'D.).	1969 Estimates	1968 Revised Estimates	1968 Approved Estimates	1967 Actual
			\$	\$	\$	\$
		OTHER PUBLIC DEBT				
		STATUTORY				
		PRINCIPAL				
		Internal Loans				
501	067,480	Ordinance 23 of 1921 Guyana (Railway) Perpetual Annuity ---	74,811	74,811	74,811	74,811
502	067,481	Ordinance 23 - Interest on 4% Perpetual Stock	9,567	9,567	9,567	9,566
503	067,485	Interest & Discount on Treasury Bills ..	600,000	1,500,000	600,000	489,083
504	067,526	Interest on Current Advances	300,000	400,000	400,000	496,506
505	067,592	Premium on Redemption of Treasury Savings Certificates	50,000	25,000		
506	067,486	Management of Guyana Government Loans ..	3,000	3,000	12,500	3,213
507	067,626	Interest on Deposits for Purchase of Prescribed Government Securities .. .	100,000			
		Total Other Public Debt (Statutory) ..	1,137,378	2,012,378	1,096,878	1,073,179
		OTHER PUBLIC DEBT (APPROPRIATION)				
550	067,484	Reserve for Interest charges on prospective issues	50,000	150,000	150,000	2,196
551	067,525	Supplementary Sinking Fund	300,154	300,154	300,154	300,154
		Total Other Public Debt (Appropriation) ...	350,154	450,154	450,154	302,350
		Total Other Public Debt	1,487,532	2,462,532	1,547,032	1,375,529
		SUMMARY				
		Total Funded Public Debt-Interest.. ..	3,540,243	3,365,334	3,377,891	3,204,051
		Total Funded Public Debt-Sinking Funds ..	2,074,749	2,709,765	2,429,733	1,825,138
		Total Unfunded Public Debt-Interest	5,402,818	5,425,610	4,943,308	4,910,348
		Total Unfunded Public Debt-Principal	4,484,970	4,313,977	3,296,976	4,191,709
		Total Other Public Debt	1,487,532	2,462,532	1,547,032	1,375,529
		Total Public Debt	16,990,312	18,277,218	15,594,940	15,506,775
		Deduct - Provision under Transport and Harbours Department .. .	165,671	165,671	165,671	165,772
		Division XX1				1,200,000
		Total	165,671	165,671	165,671	1,365,772
		GRAND TOTAL: HEAD 67	16,824,641	18,111,547	15,429,269	14,141,003
		Less Statutory	16,474,487	17,661,393	14,979,115	13,838,653
		To be voted	350,154	450,154	450,154	302,350

EXPLANATORY NOTES

DIVISION XXI
 HEAD 67
 MINISTRY OF FINANCE
 PUBLIC DEBT (CONT'D.)

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
74,810	
9,566	
776,302	- 100,000
2,799	+ 50,000
	- 9,500
	+ 100,000
863,477	+ 40,500
365,146	- 100,000
300,154	
665,300	- 100,000
1,528,777	- 59,500
3,226,956	+ 162,352
1,766,287	- 354,984
4,249,774	+ 459,510
2,382,975	+ 1,187,994
1,528,777	- 59,500
13,154,769	+ 1,395,372
165,670	
165,670	
12,989,099	+ 1,395,372
12,323,799	+ 1,495,372
665,300	- 100,000

505. To meet premium on redemption in 1969.

507. Section 8 of Ordinance No. 3 of 1966.

DETAILS OF CURRENT EXPENDITURE

Establishment			Sub-Head No.	Code No.	MINISTRY OF FINANCE REVISION OF WAGES AND RELATED PAYMENTS	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
						\$	\$	\$	\$
					<i>Revision of Wages, etc.,</i>				
					GRAND TOTAL:				

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$ 2,490	\$
2,490	

DIVISION XXI
MINISTRY OF FINANCE
REVISION OF WAGES
AND RELATED PAYMENTS

DETAILS OF CAPITAL EXPENDITURE

Allocation in 1966-1972 Development Programme \$	Sub- Head No.	Code No.	DIVISION XXI MINISTRY OF FINANCE	1969 Estimates			1968
				Total	Specific Finance	Other Finance	Revised Estimates
				\$	\$	\$	\$
2,800,000	1	119,004	Loans to Guyana Electricity Corporation				1,400,000
8,750,000	2	119,014	Guyana Electricity Corporation				
350,000	3	119,015	Loans to National Insurance Scheme				
2,000,000	4	119,010	Loans to Guyana Telecommunications Corporation				
23,000,000	5	119,005	Forest, Agricultural & Industrial Development ..	1,600,000	1,000,000	600,000	1,500,000
1,000,000	6	119,006	Purchase of Equipment .. .	50,000	50,000		
750,000	7	119,007	Compensation to Ex-patriate Officers	120,000	120,000		145,000
1,061,000	8	119,009	Finance Building on Site of Bonded Warehouse .. .				
258,000	9	119,016	Rice Industry. .. .				
20,000,000	10	119,013	Rice Rehabilitation Programme..	5,740,000	4,000,000	1,740,000	420,000
3,200,000	11	119,011	Loans to Rice Development Corporation				
8,000,000	12	119,012	Loans to Guyana Rice Marketing Board				
600,100			Capital - Bank of Guyana .. .				
610,000			Capital Contributions to International Finance & Monetary Institutions				
72,379,100			Total: Division XXI .. .	7,510,000	5,170,000	2,340,000	3,465,000

1968 Approved Estimates	1967 Actual	1966 Actual
\$	\$	\$
600,000	1,647,205	193,373
170,000	250,000	
1,785,000	845,139	625,000
20,000	44,608	62,727
120,000	122,697	169,172
50,000	5,795	
3,200,000	21,000	258,000
	3,000,000	
	4,500,000	600,002
		606,898
5,945,000	10,436,444	2,515,172

DIVISION XXI
MINISTRY OF FINANCE

5. See note below . *
6. To provide for the purchase of a patrol launch for the Customs Department.
Foreign loan anticipated.
7. See note below. **
10. To provide for the programme of rehabilitating the Rice Industry.
U.S.A. I.D. Loan anticipated.

*To provide for payment to a Private Investment Fund partly financed with U.S.A. I.D. Loan Funds.

** To provide for the payment of compensation to expatriate officers retiring consequent on Independence. Half of the amount is re-imbursable from the U.K. Government under the Overseas Service Aid Scheme and the other half is an interest-free loan from the U.K. Government.

APPENDICES

APPENDIX A

TRANSPORT AND HARBOURS DEPARTMENT CURRENT ESTIMATES, 1969.

SALARY SCALES

T1A:	\$11,280 per annum. \$940 per mensem.
T2:	\$8,640 per annum. \$720 per mensem.
T3:	\$7,200 || \$8,400 per annum. \$600 || \$700 per mensem.
T4:	\$8,160 per annum. \$680 per mensem.
T4A:	\$7,200 per annum. \$600 per mensem.
T4B:	\$6,960 per annum. \$580 per mensem.
T5:	\$6,720 per annum. \$560 per mensem.
T5A:	\$6,696 per annum. \$558 per mensem.
T8:	\$4,080 x \$144 - \$4,944 || \$5,376 x \$240 - \$6,336 || x \$240 - \$7,776 per annum. \$340 x \$12 - \$412 || \$448 x \$20 - \$528 || x \$20 - \$648 per mensem.
T8A:	\$5,136 x \$144 - \$6,000 / \$6,096 per annum. \$428 x \$12 - \$500 / \$508 per mensem.
T9:	\$5,136 x \$240 - \$6,336 per annum. \$428 x \$20 - \$528 per mensem.
T9A:	\$4,656 x \$240 - \$5,376 per annum. \$388 x \$20 - \$448 per mensem.
T10:	\$4,080 x \$144 - \$4,944 || \$5,376 x \$240 - \$6,336 per annum. \$340 x \$12 - \$412 || \$448 x \$20 - \$528 per mensem.
T10A:	\$3,096 || \$3,216 x \$144 - \$4,104 || x \$144 - \$4,656 x \$240 - \$5,136 per annum. \$258 || \$268 x \$12 - \$342 || x \$12 - \$388 x \$20 - \$428 per mensem.
T11:	\$4,656 x \$180 - \$5,376 / x \$240 - \$5,856 per annum. \$388 x \$15 - \$448 / x \$20 - \$488 per mensem.
T12:	\$4,080 x \$144 - \$4,944 per annum. \$340 x \$12 - \$412 per mensem.
T13:	\$3,336 // \$3,504 x \$144 - \$4,368 // x \$144 - \$4,656 // x \$240 - \$5,616 per annum. \$278 // \$292 x \$12 - \$364 // x \$12 - \$388 // x \$20 - \$468 per mensem.
T14:	\$3,936 x \$144 - \$4,656 per annum. \$328 x \$12 - \$388 per mensem.
T15:	\$3,936 x \$144 - \$4,368 per annum. \$328 x \$12 - \$364 per mensem.
T16:	\$3,480 x \$120 - \$3,720 || x \$168 - \$3,888 / \$3,984 per annum. \$290 x \$10 - \$310 || x \$14 - \$324 / \$332 per mensem.
T17:	\$3,240 x \$120 - \$3,720 per annum. \$270 x \$10 - \$310 per mensem.
T18:	\$2,904 x \$144 - \$3,624 || x \$144 - \$3,768 per annum. \$242 x \$12 - \$302 || x \$12 - \$314 per mensem.
T19:	\$2,904 x \$144 - \$3,624 per annum. \$242 x \$12 - \$302 per mensem.
T19A:	\$2,760 x \$132 - \$3,552 per annum. \$230 x \$11 - \$296 per mensem.
T20:	\$2,184 x \$84 - \$2,520 || \$2,664 x \$144 - \$3,240 per annum. \$182 x \$7 - \$210 || \$222 x \$12 - \$270 per mensem.
T20A:	\$2,184 x \$84 - \$2,520 || x \$144 - \$2,808 per annum. \$182 x \$7 - \$210 || x \$12 - \$234 per mensem.
T21:	\$2,808 x \$120 - \$3,168 per annum. \$234 x \$10 - \$264 per mensem.
T21A:	\$2,568 x \$120 - \$2,928 per annum. \$214 x \$10 - \$244 per mensem.
T22:	\$2,544 x \$120 - \$3,144 per annum. \$212 x \$10 - \$262 per mensem.
T23:	\$2,400 x \$96 - \$2,698 || \$2,856 x \$120 - \$3,096 per annum. \$200 x \$8 - \$224 || \$238 x \$10 - \$258 per mensem.
T24:	\$2,208 x \$96 - \$2,688 per annum. \$184 x \$8 - \$224 per mensem.
T25:	\$1,848 x \$84 - \$1,932 || x \$84 - \$2,184 || \$2,304 x \$96 - \$2,688 per annum. \$154 x \$7 - \$161 || x \$7 - \$182 || \$192 x \$8 - \$224 per mensem.

- T26: \$1,350 x \$72 - \$1,854 || \$1,932 x \$96 - \$2,028 || \$2,136 x \$108 -
 \$2,676 per annum.
 \$112.50 x \$6 - \$154.50 || \$161 x \$8 - \$169 || \$178 x \$9 - \$223 per
 mensem.
- T27: \$1,848 x \$84 - \$2,184 per annum.
 \$154 x \$7 - \$182 per mensem.
- T28: \$1,956 / \$1,992 x \$84 - \$2,160 per annum.
 \$163 / \$166 x \$7 - \$180 per mensem.
- T29: \$1,494 x \$84 - \$1,914 / \$1,992 x \$84 - \$2,160 per annum.
 \$124.50 x \$7 - \$159.50 / \$166 x \$7 - \$180 per mensem.
- T30: \$1,848 x \$72 - \$2,064 per annum.
 \$154 x \$6 - \$172 per mensem.
- T30A: \$1.404 / \$1,548 x \$120 - \$2,028 per annum.
 \$117 / \$129 x \$10 - \$169 per mensem.
- T31: \$1,350 x \$84 - \$1,854 per annum.
 \$112.50 x \$7 - \$154.50 per mensem.
- T32: \$1,350 x \$72 - \$1,854 per annum.
 \$112.50 x \$6 - \$154.50 per mensem.
- T33: \$1,200 x \$48 - \$1,248 / \$1,302 x \$48 - \$1,398 || \$1,446 x \$48 - \$1,590 /
 \$1,620 per annum.
 \$100 x \$4 - \$104 / \$108.50 x \$4 - \$116.50 || \$120.50 x \$4 - \$132.50 /
 \$135 per mensem.
- T34: \$954 / \$1,146 x \$126 - \$1,272 / \$1,620 per annum.
 \$79.50 / \$95.50 x \$10.50 - \$106 / \$135 per mensem.
- T35: \$1,200 x \$48 - \$1,248 / \$1,302 x \$48 - \$1,398 per annum.
 \$100 x \$4 - \$104 / \$108.50 x \$4 - \$116.50 per mensem.

Establishment			Sub-Head No.	Code No.	ABSTRACT 1 ADMINISTRATIVE AND GENERAL (CONT'D.).	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
						\$	\$	\$	\$
126	126	126			<i>Brought forward</i> ...	56,455	51,460	56,455	56,578
			(27)		Training Scheme	14,500	4,000	4,500	1,514
			(28)		Employees Welfare -				
					(a) Recreation \$200				
					(b) Library 500				
					(c) Contribution to Recreation Grounds.. 600	1,300	1,300	1,300	791
			(29)		Entertainment Expenses	1,000	1,000	1,000	440
			(30)		Audit Fee	7,000	7,000	7,000	7,000
			(31)		Losses of Cash & Stores	500	500	500	7,047
			(32)		Leave Passages..	15,000	15,000	15,000	12,683
			(33)		Pensions and Gratuities	500,000	520,000	500,000	468,380
			(34)		Constabulary	50,263	49,000	48,263	47,412
			(35)		Workmen's Compensation	300	300	300	006
			(36)		Rates and Taxes.	80,000	80,000	80,000	62,852
			(37)		C.O.L.A. Pensioners..	20,000	20,000	20,000	13,482
			(38)		Management Office Expenses. ...	10,000	10,000	10,000	9,513
			(39)		Stores Office Expenses	8,920	8,920	8,920	9,128
					<i>Back Pay, C.O.L.A. Pension 1961 1962</i>				
					Total	765,238	768,480	753,238	696,826
126	126	126			GRAND TOTAL: Abstract 1 ..	1,164,047	1,136,219	1,123,280	1,026,265

Establishment			Sub-Head No.	Code No.	ABSTRACT I ADMINISTRATIVE AND GENERAL	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
					\$	\$	\$	\$	
					GENERAL MANAGEMENT				
					PERSONAL EMOLUMENTS				
			1						
1	1	1	(1)	†General Manager... .. T 1A	11,280	11,280	11,280	11,280	
1	1	1	(2)	Office Manager T 9	5,856	5,616	5,616	5,376	
1	1	1	(3)	Assistant to General Manager T12	4,944	4,944	4,944	4,944	
1	1	1	(4)	Industrial Relations Officer T12	4,944	4,944	4,944	4,944	
1	1	1	(5)	Personnel Assistant ... T14	4,308	4,164	4,164	4,020	
1	1	1	(6)	Executive Assistant ... T15	4,368	4,260	4,260	4,116	
10	10	10	(7)	Clerical Establishment -					
				2 Grade II Clerks ... T21					
				8 Grade III Clerks ... T26	21,770	20,916	20,916	17,569	
2	2	2	(8)	Telephons Operators ... T26	3,765	4,116	4,116	2,676	
2	2	2	(9)	Messengers ... T33	3,474	3,240	3,240	3,468	
			(10)	Acting Allowances and					
				Temporary Assistance ..	9,000	4,000	4,000	1,732	
10	10	10	(11)	Traniees T18	32,784	29,000	32,208	19,990	
					CHIEF ACCOUNTANT'S OFFICE				
1	1	1	(12)	†Chief Accountant ... T 4B	6,960	6,960	6,960	6,960	
1	1	1	(13)	Accountant T 9	5,776	6,256	6,256	5,296	
2	2	2	(14)	Assistant Accountants .. T12	9,888	9,888	9,888	8,299	
1	1	1	(15)	Auditor T14	4,656	4,656	4,656	4,644	
47	47	47	(16)	Clerical Establishment -					
				6 Senior Clerks ... T15					
				6 Grade I Clerks ... T17					
				12 Grade II Clerks ... T21					
				23 Grade III Clerks ... T26	127,857	125,482	125,482	110,546	
2	2	2	(17)	Messengers T33	3,130	3,130	3,130	2,454	
			(18)	Acting Allowances & Temporary Assistance	12,000	7,000	7,000	7,846	
					STORES DEPARTMENT				
1	1	1	(19)	Chief Storekeeper ... T 5A	6,696	6,696	6,696	6,696	
1	1	1	(20)	Deputy Chief Storekeeper T 9A	5,376	4,944	4,944	5,147	
27	27	27	(21)	Clerical Establishment -					
				5 Senior Clerks ... T15					
				3 Grade I Clerks ... T17					
				4 Grade II Clerks ... T21					
				15 Grade III Clerks ... T26	73,095	74,000	73,095	70,304	
12	12	12	(22)	Porters and Watchmen ...	24,262	20,627	20,627	20,174	
1	1	1	(23)	Messenger	1,620	1,620	1,620	958	
			(24)	Acting Allowances and Temporary Assistance..	11,000				
					Total ...	398,809	367,739	370,042	329,439
					OTHER CHARGES				
			(25)	Transport and Travelling					
				(a) Travelling Allowances \$4,660					
				(b) Subsistence ... 2,100	6,760	6,760	6,760	7,833	
					MISCELLANEOUS				
			(26)	(a) Office Head and Incidental ... 22,489					
				(b) Annual payments					
				Crown Agents ... 206					
				(c) Telephones ... 24,000					
				(d) Advertising ... 3,000	49,695	44,700	49,695	48,745	
126	126	126		<i>Carried forward ...</i>	56,455	51,460	56,455	56,578	

ABSTRACT I
ADMINISTRATIVE AND GENERAL

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
11,280	
5,136	+ 240*
4,800	
4,944	
2,296	+ 144*
3,972	+ 108*
18,323	+ 854*
2,676	- 351
3,388	+ 234*
6,621	+ 5,000*
	+ 576*
6,960	
4,974	- 480
4,842	
4,620	
113,740	+ 2,375*
3,228	
9,754	+ 5,000*
6,696	
4,663	+ 432
71,864	
17,159	+ 3,635
1,422	
	+ 11,000*
313,358	+ 28,767
5,288	
45,782	
51,070	

* Normal increments.

† Fixed Establishment.

ABSTRACT I
ADMINISTRATIVE AND GENERAL
(CONT'D.).

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
51,070	
1,649	+ 10,000
819	
714	
7,000	
339	
5,622	
489,297	
47,824	+ 2,000
217	
58,872	
14,605	
12,981	
9,790	
700,799	+ 12,000
1,014,157	+ 40,767

(27) Provision for Training.

(34) To provide for the Salary of an Inspector of Police.

Establishment			Sub-Head No.	Code No.	ABSTRACT 11 SUPERINTENDENCE	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
					\$	\$	\$	\$	
					ENGINEERS WAYS AND WORKS				
					PERSONAL EMOLUMENTS				
1	1	1	(1)	†Civil Engineer T 3	7,200	7,200	7,200	7,200	
1	1	1	(2)	†Assistant Civil Engineer.. T 8	4,080	4,080	4,080		
1	1	1	(3)	Land Surveyor T13	4,080	3,936	3,936	3,792	
1	1	1	(4)	Inspector Ways & Works ... T12	4,944	5,088	5,088	4,944	
1	1	1	(5)	Permanent Way Inspector ... T17	3,240	3,480	3,480	3,360	
1	1	1	(6)	Assistant Permanent Way Inspector T21	3,168	3,068	3,068	2,948	
3	3	3	(7)	District Foremen, East Coast T30	5,976	6,192	6,192	6,119	
1	1	1	(8)	Overseer of Works T17	3,650	3,530	3,530	3,410	
1	1	1	(9)	Stelling Maintenance Foreman T20	3,156	2,555	2,555	2,868	
9	9	9	(10)	Chargehands, 2nd Class Foremen -					
				3 on T20a					
				6 on T30	19,840	20,260	20,260	19,876	
7	7	7	(11)	Clerical Establishment -					
				1 Senior Clerk T15					
				1 Grade II Clerk... .. T21					
				5 Grade III Clerks. ... T26	18,000	17,701	17,701	16,467	
1	1	1	(12)	Senior Assistant Draughtsman T19a	2,760	3,552	3,552	2,368	
1	1	1	(13)	Drawing Office Assistant... T25	2,048	1,964	1,964	1,880	
1	1	1	(14)	Messenger... .. . T33	1,620	1,620	1,620	1,613	
			(15)	Acting Allowances and Temporary Assistance	6,652	4,652	4,652	4,233	
					OTHER CHARGES				
			(16)	Transport and Travelling -					
				(a) Travelling Allowances \$506					
				(b) Subsistence do. 800	1,306	1,306	1,306	302	
			(17)	Miscellaneous	3,240	3,240	3,240	2,437	
30	30	30		Total	94,960	93,424	93,424	83,817	
					ENGINEERING MECHANICAL PERSONAL EMOLUMENTS				
1	1	1	(1)	†Chief Mechanical Engineer . T 2	8,640	8,640	8,640	8,640	
1	1	1	(2)	†Mechanical Engineer Railway T 8	8,400	8,400	8,400	4,187	
2	2	2	(3)	Superintendents T14	9,096	8,952	8,952	8,805	
1	1	1	(4)	Assistant Superintendent... T17	3,480	3,360	3,360	2,489	
7	7	7	(5)	Foremen (1st Class).. .. T20	19,282	18,918	18,918	18,818	
11	10	10	(6)	Chargehands T20a	23,084	22,604	22,604	21,491	
1	1	1	(7)	Senior Assistant Draughtsman T19a	3,552	3,552	3,552	3,552	
12	12	12	(8)	Clerical Establishment -					
				1 Assistant to Chief Mechanical Engineer ... T14					
				1 Grade I Clerk T17					
				2 Grade II Clerks.. .. T21					
				8 Grade III Clerks. ... T26	30,848	30,000	30,000	28,599	
1	1	1	(9)	Messenger T33	1,620	1,620	1,620	1,620	
			(10)	Acting Allowances and Temporary Assistance	17,066	4,000	4,000	8,921	
					OTHER CHARGES				
			(11)	Transport and Travelling -					
				(a) Travelling \$1,008					
				(b) Subsistence 500	1,508	1,508	1,508	3,008	
			(12)	Miscellaneous	500	500	500	571	
37	36	36		Carried forward ...	127,076	112,054	112,054	110,701	

ABSTRACT II
SUPERINTENDENCE

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
2,200	
1,879	
3,648	+ 144*
4,800	- 144
3,085	- 240
1,620	+ 100*
5,790	- 216
3,410	++ 120*
2,719	+ 601*
18,333	- 420
16,151	+ 299*
3,552	- 792
1,491	+ 84*
1,578	
2,548	+ 2,000*
493	
3,510	
81,807	+ 1,536
8,640	
3,026	
8,614	+ 144*
3,590	+ 120*
11,981	+ 364*
27,622	+ 480*
3,552	
28,222	+ 848*
1,630	
3,702	+ 13,066
969	
225	
101,773	+ 15,022

† Fixed Establishment.

* Normal increments.

(10) Specialist allowance to C.M.E. and training of employees by the Chief Mechanical Engineer.

Establishment			Sub-Head No.	Code No.	ABSTRACT 11 SUPERINTENDENCE (CONT'D.).	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
					\$	\$	\$	\$	
37	36	36	(13)		Brought forward ...	127,076	112,054	112,054	110,701
			(14)		Sickness, Vacation and Holidays With pay and Leave	39,360	39,360	39,360	34,771
					Engineering Expenses Central Workshop	50,523	50,523	50,523	64,715
37	36	36			Total	216,959	201,937	201,937	210,187
					TRAFFIC HEADQUARTERS				
					PERSONAL EMOLUMENTS				
1	1	1	(1)		†Traffic Manager T1	8,640	8,640	8,640	
1	1	1	(2)		Traffic Superintendent ... T12	4,944	4,944	4,944	4,944
2	2	2	(3)		Assistant Traffic Superintendents T14	8,868	9,312	9,312	9,312
1	1	1	(4)		Traffic Inspector (Grade 1) T17	3,703	3,583	3,583	3,462
1	1	1	(5)		Traffic Inspector (Grade 11) T21	3,118	2,998	2,998	2,878
11	11	11	(6)		Clerical Establishment - 1 Senior Clerk T15 2 Grade 1 Clerks... .. T17 2 Grade II Clerks ... T21 6 Grade III Clerks. ... T26	32,360	25,000	25,000	23,507
1	1	1	(7)		Messenger T33	1,426	1,620	1,620	1,620
			(8)		Acting Allowances and Temporary Assistance	21,000	3,000	3,000	4,499
					OTHER CHARGES				
			(9)		Transport and Travelling... ..				
					(a) Travelling \$2,050				
					(b) Subsistence 1,650	3,700	3,700	3,700	7 ⁵
			(10)		Miscellaneous	2,000	2,000	2,000	2,475
18	18	18			Total	89,759	64,797	64,797	53,454
					MARINE BRANCH				
					PERSONAL EMOLUMENTS				
1	1	1	(1)		†Marine Superintendent ... T13	7,200	8,400	8,400	7,200
1	1	1	(2)		Assistant to the Superintendent T14	4,656	4,656	4,656	4,656
5	5	5	(3)		Clerical Establishment - 1 Grade 1 Clerk T17 4 Grade III Clerks ... T26	11,183	10,905	10,905	9,994
			(4)		Acting Allowance and Temporary Assistance	3,582	3,582	3,582	1,043
					OTHER CHARGES				
			(5)		Transport and Travelling - (a) Travelling \$1,896 (b) Subsistence 150	2,046	2,046	2,046	1,627
			(6)		Miscellaneous	2,000	2,000	2,000	1,375
7	7	7			Total	30,667	31,589	31,589	25,895
92	91	91			GRAND TOTAL: Abstract 11..	432,345	391,747	391,747	373,353

ABSTRACT II
SUPERINTENDENCE
(CONT'D.).

†Fixed Establishment.

*Normal increments.

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
101,773	+ 15,022
41,928	
66,450	
210,151	+ 10,022
4,882	
9,264	- 444
3,343	+ 120*
2,533	+ 120*
22,445	+ 7,360
1,594	- 194
4,950	+ 18,000
1,026	
1,533	
51,570	+ 24,962
	- 1,200
4,656	
9,065	+ 278*
5,000	
2,188	
1,129	
22,038	- 922
365,566	+ 40,598

Establishment			Sub-Head No.	Code No.	ABSTRACT 111 EAST COAST RAILWAY	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
						\$	\$	\$	\$
			1		ENGINEERING WAYS & WORKS				
			(1)		Wages-Foreman, Platelayers & Gangmen	135,000	185,000	165,000	146,974
			(2)		Maintenance of Permanent Way ...	44,000	57,000	49,000	78,721
			(3)		Maintenance of Bridges	15,000	19,000	20,000	24,648
			(4)		Maintenance of Signals & Gates... ..	2,500	2,500	2,500	149
			(5)		Maintenance of Water Supply	2,500	2,500	2,500	642
			(6)		Maintenance of Stations, Plat- forms and Buildings	44,000	40,000	44,000	30,888
			(7)		Maintenance of Wharves	16,000	10,000	16,000	9,041
			(8)		Minor Works & Improvements.	3,000	2,000	3,000	
			(9)		Miscellaneous Expenditure..	3,500	2,000	3,500	1,643
					Total	265,500	320,000	305,500	292,706
			2		ENGINEERING MECHANICAL				
			(1)		Maintenance of Locomotives	45,000	65,000	60,000	75,019
			(2)		Maintenance of Carriages	18,000	30,000	30,000	38,344
			(3)		Maintenance of Waggons	14,000	20,000	20,000	16,611
					LOCO RUNNING EXPENSES				
					PERSONAL EMOLUMENTS				
1	1	1	(4)		Assistant Superintendent ... T17	3,720	3,510	3,610	3,490
1	1	1	(5)		Locomotive Inspector T17	3,700	3,580	3,580	3,458
1	1	1	(6)		Running Shed Foreman T17	3,720	3,700	3,700	3,580
			(7)		Loco Operators - (a) 40 Drivers & Firemen \$86,705 (b) Stores Issuer 2,284 (c) 12 Cleaners 23,636 (d) Acting Allowances & Temporary Assistance 12,028	125,453	110,111	110,111	110,412
					OTHER CHARGES				
			(8)		Fuel	60,000	58,000	60,000	61,100
			(9)		Water	3,000	3,000	3,000	3,849
			(10)		Stores	23,625	23,625	23,625	25,314
			(11)		Uniforms..	3,500	3,500	3,500	2,851
			(12)		Drivers & Firemen Equipment for Quarters	2,000	2,000	2,000	146
			(13)		Miscellaneous... ..	1,000	1,000	1,000	930
			(14)		Maintenance of Mechanical Equipment, Cranes, etc.	30,000	25,000	30,000	25,047
			(15)		Fuel-mechanical Equipment Cranes, etc.	7,500	2,500	7,500	2,907
3	3	3			Total	344,218	354,626	361,626	373,058

ABSTRACT III
EAST COAST RAILWAY

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
165,789	- 30,000
52,008	- 5,000
22,333	- 5,000
1,203	
698	
10,497	
21,351	
2,703	
1,864	
308,446	- 40,000
65,724	- 15,000
35,699	- 12,000
23,392	- 6,000
3,370	+ 110*
3,330	+ 120*
2,937	+ 20*
133,047	+ 15,342*
58,766	
6,435	
24,127	
2,493	
159	
564	
30,021	
4,835	
394,899	- 17,408

* Normal increments.

Establishment			Sub-Head No.	Code No.	ABSTRACT 111 EAST COAST RAILWAY (CONT' D.).	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
					\$	\$	\$	\$	
			3		TRAFFIC EXPENSES				
					PERSONAL EMOLUMENTS				
1	1	1	(1)		Stations' Superintendent .. T14	4,656	4,656	4,656	4,656
1	1	1	(2)		Assistant Goods Superintendent T16	3,832	3,480	3,480	3,560
1	1	1	(3)		Assistant Stations' Superintendent ... T16	3,762	3,912	3,912	3,762
38	38	38	(4)		Clerical Establishment -				
					1 Grade 1 Clerk ... T17				
					3 Grade 11 Clerks... T21				
					34 Grade III Clerks. T26	77,561	75,130	75,130	66,370
16	16	13	(5)		Station Masters ...	34,179	36,296	39,296	36,550
34	34	34	(6)		Guards & Vanmen (Coaching & Goods) ...	68,593	57,608	57,608	59,483
10	10	10	(7)		Flagmen & Crossing Gatemen. T31	18,512	18,428	18,428	17,945
1	1	1	(8)		Messenger ... T33	1,620	1,620	1,620	1,620
			(9)		Porters, Watchmen & Miscellaneous Labour ...	130,000	122,000	130,000	133,210
16	16	12	(10)		Barrier Gatemen ...	21,884	20,150	20,150	21,470
			(11)		Temporary Assistance and Subsistence and other Allowances..	10,000	7,000	10,000	8,002
Total						374,599	350,280	364,280	356,628
					OTHER CHARGES				
			(12)		Miscellaneous Expenses ..	4,500	4,500	4,500	4,129
			(13)		Lighting of Stations ..	8,000	8,000	8,000	7,425
			(14)		Cleansing, Lubricating and Lighting of Vehicles, ..	16,500	14,500	16,500	16,733
			(15)		General Stores ..	8,000	6,000	8,000	4,285
			(16)		Uniforms ..	7,000	7,500	10,500	4,358
			(17)		Stationery, Tickets and Printing	10,000	10,000	10,000	7,133
			(18)		Compensation Accident and Losses	500	500	500	002
			(19)		Workmen's Compensation. ..	3,000	3,000	3,000	900
					<i>Back Pay</i> ..				
118	118	111			Total	57,500	54,000	61,000	44,965
121	121	114			GRAND TOTAL: Abstract 111.	1,041,817	1,078,906	1,092,406	1,067,357

ABSTRACT III
EAST COAST RAILWAY
(CONT'D.).

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
4,656	
1,824	+ 352*
3,630	- 150
74,138	+ 2,431*
35,560	- 5,117
57,616	+ 10,985
18,265	+ 84*
1,611	
166,276	
19,625	+ 1,734*
17,846	
401,047	+ 10,319
2,755	
5,907	
16,816	
8,652	
3,504	- 3,500
5,737	
Cr. 1,275	
1,292	
25,296	
68,684	- 3,500
1,173,076	- 50,589

* Normal increments.

Establishment			Sub-Head No.	Code No.	ABSTRACT IV WEST COAST RAILWAY	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
						\$	\$	\$	\$
			1		ENGINEERING WAYS AND WORKS				
			(1)		Wages of Foremen, Platelayers and Gangmen	55,000	65,000	55,000	65,973
			(2)		Maintenance Permanent Way ...	27,000	24,000	27,000	22,012
			(3)		Maintenance of Bridges... ..	4,000	3,000	4,000	4,004
			(4)		Maintenance of Signals and Gates	120	120	120	059
			(5)		Maintenance Water Supply. ...	120	120	120	056
			(6)		Maintenance of Stations, Platforms and Buildings	10,000	10,000	10,000	7,693
			(7)		Maintenance of Wharves... ..	2,500	1,500	2,500	1,161
			(8)		Minor Works and Improvements ...	120	120	120	002
			(9)		Miscellaneous Expenditure ...	120	120	120	028-
Total						98,980	103,980	98,980	100,988
			2		ENGINEERING (MECHANICAL)				
			(1)		Maintenance of Locomotives	60,000	52,000	60,000	51,061
			(2)		Maintenance of Carriages	33,000	33,000	33,000	26,096
			(3)		Maintenance of Wagons	8,000	7,000	8,000	7,287
Total						101,000	92,000	101,000	84,444
ABSTRACT IV - LOCO RUNNING EXPENSES									
PERSONAL EMOLUMENTS									
1	1	1	(4)		Running Shed Foreman T21	3,168	3,168	3,168	2,904
			(5)		Loco Operations:-				
					(a) 26 Drivers and Firemen \$67,196				
					(b) 1 Stores Issuer 2,284				
					(c) 6 Cleaners 13,088				
					(d) 1 Watchman 1,398				
					(e) Acting Allowances & Temporary Assistance... .. 10,027	93,993	80,036	80,036	97,722
OTHER CHARGES									
			(6)		Fuel	7,000	7,000	7,000	6,436
			(7)		Water	100	100	100	101
			(8)		General Stores	5,625	5,625	5,625	5,619
			(9)		Uniforms.. ..	2,300	2,300	2,300	1,376
			(10)		Drivers, Firemen's Equipment for Quarters	400	400	400	177
			(11)		Miscellaneous.	1,400	1,400	1,400	878
			(12)		Maintenance of Mechanical Equipment, Cranes etc.	3,000	3,000	3,000	6,900
			(13)		Fuel-Mechanical Equipment, Cranes etc.	900	900	900	1,063
Total						117,886	103,929	103,929	123,176
ABSTRACT IV - TRAFFIC EXPENSES									
PERSONAL EMOLUMENTS									
1	1	1	(1)		Stations' Superintendent .. T14	4,656	4,656	4,656	4,584
1	1	1	(2)		Assistant Stations Superintendent T16	3,984	3,984	3,984	3,944
8	8	7	(3)		Station Masters	20,226	22,871	22,871	20,255
31	31	31	(4)		Clerical Establishment -				
					1 Grade II T21				
					30 Grade III.. .. T26	55,509	50,686	50,686	51,933
25	25	25	(5)		Guards & Vanmen (Coaching & Goods)	48,162	40,500	40,500	45,611
1	1	1	(6)		Flagman & Crossing Gateman.. T31	1,854	1,854	1,854	1,854
Carried forward ...						134,391	124,551	124,551	128,181

ABSTRACT IV
WEST COAST RAILWAY

* Normal increments.

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
56,371	
18,537	
8,132	
17	
189	
9,301	
588	
33	
93,168	
53,333	
35,834	
13,081	
102,248	
3,168	
82,506	+ 13,957*
7,078	
73	
4,788	
1,758	
333	
642	
2,045	
1,171	
103,562	+ 13,957
4,539	
3,862	
19,900	- 2,645
46,146	+ 4,823*
45,113	+ 7,662*
2,317	
121,877	+ 9,840

Establishment			Sub-Head No.	Code No.	ABSTRACT IV WEST COAST RAILWAY (CONT'D.).	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
						\$	\$	\$	\$
67	67	66			<i>Brought forward</i> ...	134,391	124,551	124,551	128,181
1	1	1	(7)		Messenger T33	1,620	1,620	1,620	1,620
			(8)		Porters, Watchmen & Miscellaneous Labour	70,000	73,000	70,000	75,966
7	7	6	(9)		Barrier Gatemen	11,054	12,614	12,614	8,926
			(10)		Temporary Assistance Subsistence and other Allowances	9,000	9,000	9,000	6,389
					OTHER CHARGES				
			(11)		Miscellaneous Expenses	3,100	3,100	3,100	2,246
			(12)		Lighting of Stations	3,000	3,000	3,000	1,885
			(13)		Cleansing, Lubrication & Lighting of Vehicles.	8,000	8,000	8,000	8,246
			(14)		General Stores	4,500	4,500	4,500	4,864
			(15)		Uniforms	4,000	4,000	4,000	3,390
			(16)		Tickets, Stationery & Printing..	8,500	8,500	8,500	8,338
			(17)		Compensation Accidents & Losses.	500	500	500	Cr. 31
			(18)		Workmen's Compensation.	1,000	1,000	1,000	434
					<i>Ex-Gratia Payments</i>				
75	75	73			Total	258,665	253,385	250,385	250,453
76	76	74			GRAND TOTAL: Abstract IV..	576,531	553,294	554,294	559,061

ABSTRACT IV
WEST COAST RAILWAY
(CONT'D.).

* Normal increments.

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
121,877	+ 9,840
1,620	
79,257	
8,285	- 1,560
15,722	
2,053	
1,290	
7,096	
5,004	
3,687	
7,105	
.Cr. 194	
2,103	
6,095	
261,000	+ 8,280
559,978	+ 22,237

Establishment			Sub-Head No.	Code No.	ABSTRACT V SHIPPING SERVICES	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
						\$	\$	\$	\$
			1		SHIPS & LAUNCHES, ETC. MARINE PERSONAL EMOLUMENTS				
60	60	60	(1)		Captains & Mates, Boatswains				
					Watchmen	160,912	150,641	150,641	162,217
52	52	52	(2)		Engineers	121,662	130,658	130,658	130,525
			(3)		"No Claim Bonus" to Officers ...	3,900	3,900	3,900	3,004
			(4)		Acting and Overtime Allowances - Captain, Mates, Engineers etc.	84,549	70,490	70,490	84,548
					OTHER CHARGES				
			(5)		Overtime & Subsistence Allowances	180,000	180,000	180,000	200,008
			(6)		Fuel	118,500	118,500	118,500	111,435
			(7)		Stores (Marine)	40,000	40,000	40,000	50,218
			(8)		Stores (Engineering)	30,500	30,500	30,500	36,850
			(9)		Uniforms	11,300	11,300	11,300	11,715
			(10)		Navigation Equipment... ..	2,000	2,000	2,000	1,678
			(11)		Ships Linens	3,600	3,600	3,600	1,983
			(12)		Miscellaneous... ..	3,000	3,000	3,000	1,806
			(13)		Sailors and Deck Hands	250,905	250,905	250,905	253,697
			(14)		Stokers & Engineer Boys	37,852	38,172	38,172	37,479
			(15)		Maintenance & Repairs.	209,577	250,000	250,000	198,616
			(16)		Apprenticeship Scheme.	1,000	1,000	1,000	
			(17)		Radio Equipment.	12,000	15,000	15,000	5,559
			(18)		Hardship Allowance	55,465	55,465	55,465	67,219
112	112	112			Total	1,326,722	1,355,131	1,355,131	1,358,557
			2		MAZARUNI DOCK MECHANICAL PERSONAL EMOLUMENTS				
1	1	1	(1)		†Marine Engineer T 3	8,400	8,400	8,400	
1	1	1	(2)		†Mechanical Engineer (Marine) T 8	7,776	7,156	7,156	4,224
1	1	1	(3)		Dock Superintendent... .. T14	4,656	4,512	4,512	4,368
1	1	1	(4)		Assistant Dock Superintendent, T16	3,984	4,152	4,152	3,984
1	1	1	(5)		Plant Foremen T20	3,240	3,096	3,096	2,952
1	1	1	(6)		Docking Foreman.. T20	3,384	3,240	3,240	3,096
4	4	4	(7)		Clerical Establishment - 4 Grade III Clerks.. ... T26	7,446	7,632	7,632	6,872
4	4	4	(8)		Chargehands T20	9,702	9,660	9,660	8,846
1	1	1	(9)		Junior Chargehand T30	2,064	2,064	2,064	2,039
			(10)		Acting Allowances and Temporary Assistance	7,572	3,628	3,628	4,679
			(11)		Station Allowances	1,440	1,620	1,620	1,511
			(12)		Sickness, Vacation leave and Holiday with pay	10,734	9,289	9,789	8,243
					OTHER CHARGES				
			(13)		Travelling and Subsistence... ..	1,500	1,000	1,500	2,977
			(14)		Wages of Launch Crew, Watchmen, etc.	12,112	7,702	12,702	10,071
			(15)		Maintenance & Repairs of Equipment.	38,641	30,641	38,641	23,953
15	15	15			Total	122,651	103,792	117,792	87,815

ABSTRACT V
SHIPPING SERVICES

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
154,266	+ 10,271*
129,455	- 8,996
2,307	
58,157	+ 14,059
213,619	
109,166	
50,919	
36,814	
11,011	
1,140	
2,139	
10,593	
269,816	
40,233	- 320
189,006	- 40,423
3,897	- 3,000
36,235	
318,773	- 28,409
6,336	+ 620*
4,424	+ 144*
4,018	- 168
2,808	+ 144*
2,947	+ 144*
6,390	- 186
12,568	+ 42
2,073	
2,209	+ 3,944
1,824	- 180
9,951	+ 945
1,362	
10,726	- 590
21,751	
89,387	+ 4,859

* Normal increments.

(10) Provision for Acting Allowances to M.E. and M.E. (Marine).

(12) More employees qualifying for holidays with pay.

Establishment			Sub-Head No.	Code No.	ABSTRACT V SHIPPING SERVICES (CONT' D.).	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
						\$	\$	\$	\$
			3		TRAFFIC STELLINGS				
					PERSONAL EMOLUMENTS				
	1	1	(1)		Senior Goods Superintendent Georgetown T12	4,944	4,848	4,848	4,704
	1	1	(2)		Goods Superintendent ... Georgetown T14	4,572	4,428	4,428	4,284
	1	1	(3)		Stelling Superintendent Berbice T14	4,404	4,588	4,588	4,444
	1	1	(4)		Assistant Stelling Superintendent Berbice T16	3,968	3,860	3,860	3,700
	1	1	(5)		Assistant Stelling Superintendent Georgetown T16	3,874	3,984	3,984	3,548
102	102	102	(6)		Clerical Establishment - 4 Grade I Clerks ... T17 19 Grade II Clerks ... T21 79 Grade III Clerks ... T26	222,599	200,843	200,843	204,648
	2	2	(7)		Messengers T33	3,240	3,240	3,240	3,235
			(8)		Temporary Assistance & Subsistence, Other Allowances	15,000	12,000	12,000	15,360
					OTHER CHARGES				
			(9)		Porters, Watchmen & Miscellaneous Labour	600,000	616,000	600,000	740,044
			(10)		General Stores	35,000	35,000	35,000	32,785
			(11)		Uniforms	10,000	14,500	14,500	4,997
			(12)		Stationery, Tickets & Printing	14,000	14,000	14,000	12,835
			(13)		Lighting of Stellings ...	20,000	20,000	20,000	20,564
			(14)		Purchase of Electric Water Coolers	2,000	2,000	2,000	
			(15)		Miscellaneous	9,000	9,000	9,000	11,294
			(16)		Compensation Accidents and Losses	4,000	4,000	4,000	5,556
			(17)		Workmen's Compensation ...	4,000	4,000	4,000	4,388
					<i>Ex-Gratia Payment</i>				
109	109	109			Total .. .	960,601	956,291	938,291	1,081,092
			4		STELLINGS AND BUILDINGS				
			(1)		Maintenance of Steamer Stellings and Buildings	114,752	96,752	114,752	57,993
236	236	236			GRAND TOTAL: Abstract V ..	2,524,726	2,511,966	2,525,966	2,585,462

ABSTRACT V
SHIPPING SERVICES (CONT'D.).

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
3,808	+ 96*
4,235	+ 144*
4,300	- 184
3,580	+ 108*
3,818	- 110
198,407	+ 21,756
3,243	
10,743	+ 5,000*
706,035	
32,450	
6,266	- 4,500
12,811	
13,132	
6,147	
5,423	
5,578	
15,204	
1,035,180	+ 22,310
50,489	
2,493,829	- 1,240

* Normal increments.

Establishment			Sub-Head No.	Code No.	ABSTRACT V SHIPPING SERVICES (CONT' D.).	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
						\$	\$	\$	\$
			3		TRAFFIC STELLINGS				
					PERSONAL EMOLUMENTS				
1	1	1	(1)		Senior Goods Superintendent Georgetown T12	4,944	4,848	4,848	4,704
1	1	1	(2)		Goods Superintendent ... Georgetown T14	4,572	4,428	4,428	4,284
1	1	1	(3)		Stelling Superintendent Berbice T14	4,404	4,588	4,588	4,444
1	1	1	(4)		Assistant Stelling Superintendent Berbice T16	3,968	3,860	3,860	3,700
1	1	1	(5)		Assistant Stelling Superintendent Georgetown T16	3,874	3,984	3,984	3,548
102	102	102	(6)		Clerical Establishment - 4 Grade I Clerks ... T17 19 Grade II Clerks ... T21 79 Grade III Clerks ... T26	222,599	200,843	200,843	204,640
2	2	2	(7)		Messengers T33	3,240	3,240	3,240	3,230
			(8)		Temporary Assistance & Subsistence, Other Allowances	15,000	12,000	10,000	19,060
			(9)		OTHER CHARGES				
					Porters, Watchmen & Miscellaneous				
					Labour	600,000	616,000	600,000	740,044
			(10)		General Stores.. . . .	35,000	35,000	35,000	33,785
			(11)		Uniforms	10,000	14,500	14,500	4,997
			(12)		Stationery, Tickets & Printing.	14,000	14,000	14,000	12,835
			(13)		Lighting of Stellings... ..	20,000	20,000	20,000	20,564
			(14)		Purchase of Electric Water Coolers.. . . .	2,000	2,000	2,000	
			(15)		Miscellaneous...	9,000	9,000	9,000	11,294
			(16)		Compensation Accidents and Losses	4,000	4,000	4,000	5,556
			(17)		Workmen's Compensation.. . .	4,000	4,000	4,000	4,388
					<i>Ex-Gratia Payment</i>				
109	109	109			Total	960,601	956,291	938,291	1,081,092
			4		STELLINGS AND BUILDINGS				
			(1)		Maintenance of Steamer Stellings and Buildings	114,752	96,752	114,752	57,998
236	236	236			GRAND TOTAL: Abstract V ..	2,524,726	2,511,966	2,525,966	2,585,460

ABSTRACT V
SHIPPING SERVICES (CONT'D.).

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
3,808	+ 96*
4,235	+ 144*
4,300	- 184
3,580	+ .108*
3,818	- 110
198,407	+ 21,756
3,243	
10,743	+ 5,000*
706,035	
32,450	
6,266	- 4,500
12,811	
13,132	
6,147	
5,423	
5,578	
15,204	
1,035,180	+ 22,310
50,489	
2,493,829	- 1,240

* Normal increments.

Establishment			Sub-Head No.	Code No.	ABSTRACT VI BARTICA-POTARO ROAD SERVICES	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
			1		PERSONAL EMOLUMENTS	\$	\$	\$	\$
1	1	1	(1)		Transport Officer T16	3,874	3,984	3,984	3,944
3	3	3	(2)		Clerical Establishment. .. T26	6,349	6,331	6,331	6,030
					Total	10,223	10,315	10,315	9,974
					OTHER CHARGES				
					OPERATING EXPENSES				
			(3)		Drivers & Assistants	32,000	32,000	32,000	31,496
			(4)		Maintenance & Repairs.. . . .	50,000	50,000	50,000	34,668
			(5)		Fuel & Stores	8,000	8,000	8,000	6,490
			(6)		Purchase of new Lorries				
					Total	90,000	90,000	90,000	72,657
			(7)		Traffic Charges -				
					(a) Loading of Lorries \$1,000				
					(b) Rates & Taxes ... 200				
					(c) Contribution & Maintenance of Bartica Village Roads 1,000				
					(d) Other Charges ... 1,600				
					(e) Porters, Watchman Issano 6,500	10,300	11,000	10,300	7,739
			(8)		Compensation - Accident and Losses	128	128	128	
			(9)		Stationery and Tickets.. . . .	200	200	200	040
					Total	10,628	11,328	10,628	7,779
			(10)		Maintenance of Issano Stelling and Bond... .. .	1,000	500	1,000	152
			(11)		Repairs to Garage and Officers Quarters... .. .	5,000	4,800	5,000	4,318
			(12)		Maintenance of Logies and Truck Drivers' Quarters	3,000	2,000	3,000	
			(13)		Workmen's Compensation Retroactive Pay Minimum Wages \$4.00 per day... .. .	500	500	500	
					<i>Ex-Gratia Payments</i>				
					Total	9,500	7,800	9,500	4,470
4	4	4			GRAND TOTAL: Abstract VI .	120,351	119,443	120,443	94,880

ABSTRACT VI
BARTICA-POTARO ROAD
SERVICES

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
3,818	- 110
6,033	+ 18*
9,851	- 92
31,029	
41,985	
6,521	
79,535	
8,005	
21	
111	
8,095	
1,041	
5	
35	
1,081	
98,562	92

* Normal increments.

Establishment			Sub-Head No.	Code No.	ABSTRACT VII HARBOUR SERVICES	1969	1968	1968	1967
1967	1968	1969				Estimate.	Revised Estimates	Approved Estimates	Actual
					\$	\$	\$	\$	
					PERSONAL EMOLUMENTS				
1	1	1	(1)	†Harbour Master T 4	8,400	8,400	8,400		
1	1	1	(2)	†Chief Pilot T 5	6,720	6,720	6,720		
1	1	1	(3)	†Executive Officer and Chief Clerk.. .. T 9	5,439	6,336	6,336		
12	12	12	(4)	†Pilots T11	64,528	64,856	64,856	68,829	
4	4	4	(5)	Clerical Establishment - 1 Grade I Clerk T17					
			(6)	1 Grade II Clerk... .. T21					
			(7)	2 Grade III Clerks. .. T26	10,923	10,503	10,503	9,974	
7	7	7	(8)	Pilot Apprentices	5,724	5,724	5,724	2,677	
1	1	1	(9)	Lighthouse Attendants	21,401	21,401	21,401	17,740	
2	2	2	(10)	Messenger T33	1,858	1,858	1,858	1,717	
			(11)	Deputy Harbour Masters and Inspectors of Shipping - New Amsterdam \$360					
				Springlands 240	600	360	360	360	
				Proficiency Awards to Pilots...	2,700	2,640	2,640	2,545	
				Bonus Award to Pilots	18,240	18,240	18,240	18,940	
29	29	29		Total	146,533	147,038	147,038	122,782	
					MAINTENANCE BRANCH				
			(12)	Maintenance-Lighthouse Beacon, Buoys, Buildings etc.	80,000	77,000	80,000	53,325	
					LAUNCH AND BUOY TENDER				
			(13)	Wages Crews	71,391	71,391	71,391	56,182	
			(14)	Overtime Crews.,	15,000	15,000	15,000	12,109	
			(15)	Uniforms: Crews.	2,120	2,120	2,120	1,235	
			(16)	Maintenance and Repairs	50,000	47,000	50,000	38,777	
			(17)	Fuel and Stores,	12,000	12,000	12,000	7,635	
			(18)	Hardship Allowance	6,000	5,500	5,500	5,854	
			(19)	Proficiency Awards to Coxswains, and Engineers..	400	400	400	344	
				Total	156,911	153,411	156,411	122,136	
					DREDGES				
2	2	2	(20)	Dredge Masters	7,536	7,536	7,536	7,536	
			(21)	Proficiency Awards to Officers,	400	400	400	206	
					OTHER CHARGES				
			(22)	Wages (Navigation)	32,363	32,133	32,133	27,348	
			(23)	Wages (Engineering)	30,208	30,155	30,155	24,704	
			(24)	Fuel	24,000	24,000	24,000	17,745	
			(25)	Maintenance and repairs	50,000	46,000	50,000	33,982	
			(26)	Stores (Navigation)	4,000	4,000	4,000	2,274	
			(27)	Stores (Engineering)... ..	3,500	3,500	3,500	3,187	
			(28)	Uniforms..	1,680	1,680	1,680	1,332	
			(29)	Linens for Crew.	200	200	200		
2	2	2		Total	153,887	149,604	153,604	118,314	

ABSTRACT VII
HARBOUR SERVICES

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
120	- 897
62,767	- 328
9,794	+ 420*
5,034	
17,780	
1,666	
108	+ 240*
2,350	+ 60
20,580	
120,199	- 505
55,846	
49,515	
11,092	
1,468	
32,927	
7,904	
4,066	+ 500
284	
107,256	+ 500
7,536	
282	
29,459	+ 230*
24,940	+ 53*
19,949	
43,308	
2,203	
2,911	
1,161	
31	
131,780	+ 283

†Fixed Establishment.
*Normal increments.

(10) Pilots qualifying for extra districts.

(18) Based on trends and actual expenditure.

Establishment			Sub-Head No.	Code No.	ABSTRACT VII HARBOUR SERVICES (CONT' D.).	1969	1968	1968	1967
1967	1968	1969				Estimates	Revised Estimates	Approved Estimates	Actual
						\$	\$	\$	\$
					HYDROGRAPHIC SURVEYS				
					PERSONAL EMOLUMENTS				
1	1	1	(30)		†Superintendent of Surveys .. T 4	8,160	8,160	8,160	
1	1	1	(31)		†Senior Hydrographic				
					Surveyors T 8a	1	1	1	
4	4	4	(32)		†Hydrographic Surveyors and				
					Surveyors Apprentices T13/T30a	14,394	14,394	14,394	11,546
2	2	2	(33)		Senior Drawing Office				
					Assistants T19a	6,653	6,521	6,521	2,837
1	1	1	(34)		Lady Tracer T26	2,361	2,253	2,253	2,147
1	1	1	(35)		Assistant Printer. T29	2,097	2,013	2,013	1,937
			(36)		Wages of Launch Crew	18,750	18,750	18,750	11,311
			(37)		Survey Launch (Maintenance) ...	12,500	10,500	12,500	12,625
			(38)		Survey Launch (Fuel Stores) ...	8,000	8,000	8,000	1,278
			(39)		Stores Surveying Equipment.. ...	3,600	3,600	3,600	1,133
			(40)		Uniforms	690	690	690	211
			(41)		Survey (Extra Labour and				
			(42)		Subsistence	11,176	11,176	11,176	5,359
					Office Expenses and Equipment...	1,500	1,500	1,500	1,628
10	10	10			Total	89,882	87,558	89,558	52,015
					MISCELLANEOUS				
			(43)		Transport and Travelling =				
					(a) Travelling \$10,000				
					(b) Subsistence 4,000	14,000	14,000	14,000	13,504
			(44)		Lighting of Ports Georgetown and				
					New Amsterdam	2,000	2,000	2,000	1,507
			(45)		Stationery & Books..	1,000	1,000	1,000	790
			(46)		Uniforms for Pilots,	2,180	2,180	2,180	1,680
			(47)		Port Welfare	2,500	2,500	2,500	1,680
			(47)		Navigation Training.	5,000	5,000	5,000	
			(49)		Radio Beacons				
					Georgetown & New Amsterdam ...	1,500	1,500	1,500	
			(50)		Official Publications	1,500	1,500	1,500	843
			(51)		River Defences	5,000	5,000	5,000	
			(52)		Marine Examining Board	800	800	800	030
			(53)		Training	10,000	10,000	10,000	
			(54)		Navigation Equipment	1,000	1,000	1,000	
			(55)		Services Expenses,	10,000	10,000	10,000	11,553
			(56)		Workmen's Compensation	1,000	1,000	1,000	085
					Retroactive Pay Minimum Wages				
					\$4.00 per day				
					Ex-Gratia Payments..				
					Total	57,480	57,480	57,480	31,7
41	41	41			GRAND TOTAL: Abstract VII.	684,693	672,091	684,091	500,2

ABSTRACT VII
HARBOUR SERVICES
(CONT'D.).

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
6,891	
10,160	
2,568	+ 132*
2,037	+ 108*
1,851	+ 84*
15,437	
6,280	
2,163	
1,333	
448	
7,181	
815	
57,164	+ 324
11,441	
1,024	
313	
888	
1,824	
758	
8,179	
481	
1,059	
8,037	
8	
3,397	
37,409	
509,654	+ 602

†Fixed Establishment.

*Normal increments.

ABSTRACT VII
HARBOUR SERVICES
(CONT'D.).

1966 Actual	Increase (+) or Decrease (-) on 1968 Provision
\$	\$
6,891	
10,160	
2,568	+ 132*
2,037	+ 108*
1,851	+ 84*
15,437	
6,280	
2,163	
1,333	
448	
7,181	
815	
57,164	+ 324
11,441	
1,024	
313	
888	
1,824	
758	
8,179	
481	
1,059	
8,037	
8	
3,397	
37,409	
509,654	+ 602

†Fixed Establishment.

*Normal increments.

APPENDIX A (CONT'D.)

Sub-Head No.	SUMMARY - TRANSPORT SERVICES	1969	1968	1968	1967	1966
		Estimates	Revised Estimates	Approved Estimates	Actual	Actual
		\$	\$	\$	\$	\$
	General Charges	1,027,362	999,873	982,847	903,114	892,458
	Superintendence	408,362	368,752	367,051	349,820	342,097
	East Coast Railway... ..	1,041,817	1,078,906	1,092,406	1,067,357	1,173,076
	West Coast Railway... ..	576,531	553,294	554,294	559,061	559,978
	Steamer Services	2,524,726	2,511,966	2,525,966	2,585,462	2,493,829
	Bartica - Potaro Road Services...	120,351	119,443	120,443	94,880	98,562
	Total Expenditure Transport Services	5,699,149	5,632,234	5,643,007	5,559,694	5,560,000
	HARBOUR SERVICES					
	General Charges	136,685	136,346	140,433	123,151	121,699
	Superintendence	23,983	22,995	24,696	23,533	23,469
	Harbour Services	684,693	672,091	684,091	500,267	509,654
	Total Expenditure Harbour Services	845,361	831,432	849,220	646,951	654,822

Sub-Head No.	ESTIMATE ON INTEREST AND SINKING FUND CHARGES FOR 1968 ON CAPITAL LOAN FUNDS AND INTEREST ON CURRENT ADVANCES	1969	1968	1967	
		Estimates	Estimates	Actual	
		\$	\$	\$	
	CAPITAL CHARGES				
1	B.G. Railway 'Permanent Annuities' Ordinance No. 23 of 1921	74,811	74,811	74,811	
2	Interest on Perpetual Stock - Ordinance 23 of 1921	9,567	84,378	9,567	84,378
	Interest -				
3	A. Loan Ordinance 11 of 1929 ...	39,271	39,271	39,271	
	B. Loan Ordinance 5 of 1945 ...	26,872	66,143	26,872	66,143
4	A. Loan Ordinance 11 of 1929 ...	14,560	14,560	14,560	
	B. Loan Ordinance 5 of 1945 ...	590	15,150	590	15,150
5	Total, Capital Charges: ..	165,671	165,671	165,671	
	Interest on Current Advances ...	29,000	30,000	30,000	
	Total, Capital Charges and Interest on Current Advances	194,671	195,671	195,671	

Sub-Head No.		Actual Receipts 1967	Estimate 1968	Revised Estimate 1968	Estimate 1969
		\$	\$	\$	\$
1	EAST COAST RAILWAY RECEIPTS				
	Passengers	532,928	460,000	441,800	442,000
	Parcels	138,089	140,065	92,800	93,000
	Mails	3,950	3,950	3,950	3,950
	Goods	101,578	130,000	100,000	150,000
	Miscellaneous... ..	42,908	37,616	50,000	38,000
	Special Services	20,038	13,380	15,600	14,050
	Total	839,491	785,011	704,150	741,000
2	WEST COAST RAILWAY RECEIPTS				
	Passengers	413,376	420,000	420,000	423,700
	Parcels	18,347	20,000	21,450	22,000
	Mails	1,650	1,650	1,650	1,650
	Goods	41,972	50,000	40,000	50,000
	Miscellaneous... ..	5,611	8,000	2,400	3,650
	Special Services	4,575	4,000	2,700	3,000
	Total	485,531	503,650	488,200	504,000
3	SHIPPING AND LAUNCH RECEIPTS				
	Passengers	995,044	990,887	983,600	984,000
	Special Services	104,835	90,000	92,730	92,000
	Mails	1,900	1,900	1,900	1,900
	Goods	1,313,353	1,350,000	1,375,000	1,450,000
	Miscellaneous... ..	25,255	25,000	25,880	26,100
	Total	2,440,387	2,457,787	2,479,110	2,554,000
4	BARTICA-POTARO ROAD TRANSPORT RECEIPTS				
	Passengers	26,704	30,000	24,520	25,000
	Goods	55,203	60,000	65,000	65,000
	Miscellaneous... ..	217	100	690	690
	Mails	130	130	130	130
	Total	82,254	90,230	90,340	90,820
	Total Revenue Transport Services.. ..	3,847,663	3,836,678	3,761,800	3,889,820
5	HARBOUR AND PILOTAGE RECEIPTS				
	Tonnage Dues	1,200,318	950,000	950,000	950,000
	Light Dues	254,803	205,000	205,000	205,000
	Pilotage Dues	240,871	186,000	186,000	186,000
	Shipping Fees (Merchant Shipping Act.)	529	600	600	600
	Survey Fees (Shipping Casual- ities Prevention Ordinance)	1,174	1,000	1,000	1,000
	Official Publications. ...	2,164	1,700	1,800	1,800
	Miscellaneous	43	7,000	7,000	4,000
	Surveying & Dredging.. ...	18,604	8,000	8,000	12,600
	Total	1,718,420	1,359,400	1,359,400	1,361,000

TRANSPORT AND HARBOURS DEPARTMENT

SUMMARY SHOWING APPORTIONMENT OF ESTIMATES TO RAILWAYS,
STEAMERS, & ROAD MOTOR SERVICES

	Estimate 1969	Estimated Deficit 1969	Approved Estimate 1968	Approved Estimate Deficit 1968	Revised Estimate 1968	Revised Estimated Deficit 1968	Actual 1967	Actual Deficit 1967
	\$	\$	\$	\$	\$	\$	\$	\$
<i>East Coast Railway -</i>								
General Charges ...	432,837		424,705		431,813		389,981	
Superintendence ...	160,803		153,415		154,653		146,222	
Operating Expenses ...	1,041,817		1,092,406		1,078,906		1,067,357	
Receipts ...	1,635,457	894,457	1,670,526	885,515	1,665,372	961,222	1,603,560	764,069
	741,000		785,011		704,150		839,491	
<i>West Coast Railway -</i>								
General Charges ...	113,905		113,026		113,612		102,627	
Superintendence ...	48,561		46,307		47,076		44,379	
Operating Expenses ...	576,531		554,294		553,294		559,061	
Receipts ...	738,997	234,997	713,627	209,977	713,982	225,782	706,067	220,536
	504,000		503,650		488,200		485,531	
Capital ...		1,129,454		1,095,492		1,187,004		984,605
		141,900		142,232		142,232		143,123
Total Deficit: Railway ..		1,271,354		1,237,724		1,329,236		1,127,728
<i>Shipping -</i>								
General Charges ...	378,105		342,791		352,218		318,142	
Superintendence ...	195,410		164,739		163,783		156,517	
Operating Expenses ...	2,524,726		2,525,966		2,511,966		2,585,462	
Receipts ...	3,098,241		3,033,496		3,027,967		3,060,151	
	2,554,000		2,457,787		2,479,110		2,440,387	
Capital Charges ...	544,241		575,709		548,857		619,764	
Total Deficit: Shipping..	48,071	592,312	50,439	626,148	48,139	597,296	49,050	668,314
Total Deficit: Railway & Shipping ...		1,863,666		1,863,872		1,926,532		1,796,542
<i>Bartica Potaro Road Service -</i>								
Superintendence ...	3,588		2,500		3,240		2,672	
General Charges ...	102,515		102,325		102,230		92,363	
Operating Expenses ...	120,351		120,443		119,443		94,880	
Receipts ...	226,454	135,634	225,358	135,128	224,913	134,573	189,915	107,661
	90,820	700	90,230	1,000	90,340	1,000	82,254	486
Capital Charges ...								
Total Deficit: Bartica- Potaro Road Service...		136,334		136,128		135,573		108,147
Net Deficit to be voted..		2,000,000		2,000,000		2,062,105		1,904,689

SUMMARY OF SHIPPING SERVICES

	Estimate 1969		Approved Estimate 1968		Revised Estimate 1968		Actual 1967	
	\$	\$	\$	\$	\$	\$	\$	\$
<i>Harbour and Pilotage -</i>								
Receipts ...		1,361,000		1,359,400		1,359,400		1,718,420
General Charges ...	136,685		140,433		136,346		123,151	
<i>Engineering -</i>								
Superintendence ...	23,983		24,696		22,995		23,534	
Operating Expenses ...	684,693	845,361	684,091	840,220	672,091	831,432	500,268	646,953
Capital Charges ...		515,639		510,180		527,968		1,071,467
Net Receipts.- ...		4,000		4,000		4,000		3,011
Harbour & Pilotage Service Services ...		511,639		506,180		523,968		1,068,456

Estimated Expenditure and Income for the Year ending 31st. December, 1969.

1968 Revised Estimates	EXPENDITURE	1969 Estimates	1968 Revised Estimates	REVENUE	1969 Estimates
\$		\$	\$		\$
	1. SALARIES AND WAGES			1. RENTS AND RATES	
3,552	Clerk-in-Charge .. A25 .. \$ 3,552		70,000	Rice Land Rents - Anna Regina and Devonshire Castle \$ 95,000	
4,875	2 Assistant Clerks .. A32 .. 5,205			House Lot Rents 6,000	
7,092	3 Office Assistants.. C1b .. 7,092		4,000	Business Lot Rents 900	
3,756	2 Field Foremen .. B 8 .. 3,756		600	Farm Land Lot Rents.. .. 300	
2,568	1 Garage Mechanic .. B 2 .. 2,568		200	Rice Land Rents & Drainage and Irrigation Rates - Tapakuma, Sparta, Mc Nabb, Bounty Hall, Maria's Delight 47,560	149,760
2,352	1 Field Mechanic .. B 4 .. 2,352		20,040		
1,302	1 Caretaker, Rest House C 8 .. 1,302			2. WATER RATES	
1,270	1 Assistant Caretaker, Rest House.. 912			House Connections 240	240
1,878	1 Checker - Machinery Hire Pool .. B 8 .. 1,878		160	3. AGRICULTURE HIRE POOL	
16,350	1 Driver Mechanic, Operators, Chauffeur, Serviceman, Relief Caretakers, Porters, 4 Watchmen, 21,828			Clearing and levelling Rice Lands ..	30,000
7,890	General Labour - Operating of Agricultural Machines 13,902	64,347	20,000		
	2. DRAINAGE AND IRRIGATION				
77,312	Net Drainage and Irrigation Rates - 6,078 acres 77,653	77,653			
6,395	3. UPKEEP OF RESIDENTIAL AREAS	7,000			
12,408	4. REPAIRS, REPLACEMENTS, FUEL AND LUBRICANTS FOR AGRICULTURAL MACHINERY. .. . 50,000	50,000			
1,000	5. MISCELLANEOUS AND CONTINGENCIES	1,000			
150,000	Total:	200,000	115,000	Total:	180,000

Note: 1. Estimated expenditure does not include administrative charges, interest on capital or depreciation on assets.

2. Total estimated expenditure is provided for under Head 27 - Ministry of Agriculture & Natural Resources, Agriculture, Subhead 28, and total estimated receipts are shown under Revenue Head VII - Land Development, etc., Subheads 4 and 10.

GOVERNMENT ESTATES - WEST DEMERARA
PLANTATIONS WINDSOR FOREST, LA JALOUSIE AND HAGUE

Estimated expenditure and Income for the year ending 31st. December, 1969.

1968 Revised Estimates	EXPENDITURE	1969 Estimates	1968 Revised Estimates	REVENUE	1969 Estimates
\$		\$	\$		\$
	1. DRAINAGE AND IRRIGATION			1. WINDSOR FOREST AND LA JALOUSIE	
11,347	Net Drainage and Irrigation Rates -		2,800	Agistment Fees \$2,800	
11,347	Windsor Forest and La Jalousie \$11,347		950	Miscellaneous <u>950</u>	3,750
3,853	Boerasirie Commission Rates <u>3,853</u>	15,200			
4,900	2. MAINTENANCE OF PASTURES AND BYRES	4,900		2. HAGUE	
600	3. MISCELLANEOUS	600	1,250	Agistment Fees	1,250
300	4. CONTINGENCIES	300			
	Total:			Total:	
21,000		21,000	5,000		5,000

- Note:** 1. Estimated expenditure does not include administrative charges, interest on capital, or depreciation on assets.
2. Total estimated expenditure is provided for under Head 27 - Ministry of Agriculture and Natural Resources, Agriculture, Subhead 29, and total estimated receipts are shown under Revenue Head VII - Land Development, etc., Subhead 5.

VERGENOEGEN LAND DEVELOPMENT SCHEME

Estimated Expenditure and Income for the year ending 31st December, 1969.

1968 Revised Estimates	EXPENDITURE	1969 Estimates	1968 Revised Estimates	REVENUE	1969 Estimates
\$		\$	\$		\$
	1. SALARIES AND WAGES			1. RENTS	
2,520	1 Assistant Clerk \$2,520		22,000	Rice Lands \$30,000	
1,718	1 Office Assistant 1,718	4,238	4,200	Crops other than Rice. .. 5,500	
			950	House Lots 1,250	
	2. DRAINAGE AND IRRIGATION		2,850	Miscellaneous - Sawmills etc. 3,250	40,000
33,600	Nett Drainage and Irrigation Board Rates - General and ..				
	Special 33,600				
7,934	Boerasirie Commissioners Rates 7,934	41,534			
4,125	3. MAINTENANCE OF RESIDENTIAL AREAS	4,125			
1,275	4. MISCELLANEOUS	1,275			
51,172	Total:	51,172	30,000	Total:	40,000

Notes: 1. Estimated expenditure does not include administrative charges, interest on capital, or depreciation on assets.

2. Total estimated expenditure is provided under Head 27 - Ministry of Agriculture & Natural Resources, Agriculture, Subhead 30, and total estimated receipts under Revenue Head VII - Land Development, etc., Subhead 8.

Estimated Expenditure and Income for the year ending 31st December, 1969.

1968 Revised Estimates	EXPENDITURE	1969 Estimates	1968 Revised Estimates	REVENUE	1969 Estimates
\$		\$	\$		\$
	1. SALARIES AND WAGES			1 RENTS	
2,892	1 Clerk-in-Charge .A25 \$ 3,024		250,000	Rice Lands \$500,000	
6,785	3 Assistant Clerks .A32 7,109			Farm Lands 72,000	
4,866	3 Office Assistants.C1b 5,010		36,000	Homestead 81,000	653,000
1,494	1 Messenger .. .C 4 1,542				
14,763	8 Field Foremen		76,000		
	2 on scale .. .B 8			2 RICE MILLS AND BONDS SITES ...	10,000
	6 Fortnightly 15,432		5,000		
2,568	1 Foreman Mechanic 2,568			3 MISCELLANEOUS	7,000
906	Caretaker 951	35,636	3,000		
	2. DRAINAGE AND IRRIGATION				
16,678	Drainage and Irrigation Board Rates ...	20,000			
	3. MAINTENANCE OF COMMUNITY ZONES AND HOMESTEADS				
39,436	Maintenance of drains & roadways 33,458				
11,850	Maintenance of Community Zones 12,450				
13,371	Maintenance of Access dams ... 12,333	58,241			
	4. POUNDS				
4,320	3 Pound Keepers 4,320				
4,800	3 Assistant Pound Keepers ... 1,600	7,920			
	5. GENERAL MAINTENANCE				
1,700	Upkeep of Office and compound. 1,700				
4,974	6 Watchmen 10,000				
520	Cleaning Office etc. 520				
8,612	Lighting (Wages, Fuel and Maintenance) 8,612				
800	Operation of Rest House.. .. 800	21,632			
19,856	6. MAINTENANCE & OPERATION OF VEHICLES ETC.	19,856			
29,909	7. MAINTENANCE AND OPERATION OF AGRICULTURAL MACHINERY.	20,768			
8,900	8. CONTINGENCIES AND MISCELLANEOUS .	3,835			
200,000	Total	187,888	70,000	Total	670,000

Notes: 1. Estimated expenditure does not include administrative charges, interest on capital or depreciation on assets.

2. Total estimated expenditure is provided for under Head 27 - Ministry of Agriculture & Natural Resources, Agriculture, Sub-Head 31 and total estimated receipts are shown under Revenue Head VII - Land Development, etc., Subhead 2

CHARITY - AMAZON SCHEME
Estimated Expenditure And Income For The Year Ending 31st. December, 1969

1968 Revised Estimates	EXPENDITURE	1969 Estimates	1968 Revised Estimates	REVENUE	1969 Estimates
\$		\$	\$		\$
	1. SALARIES			1. RENTS	
2,652	Supervisor (A32) 2,652		1,550	House Lots 1,550	
1,398	Sluice Attendant (C6) 1,398			Cultivation Lots 470	
	General Labour <u>1,361</u>	5,411	470	Business Lots <u>680</u>	2,700
			680		
	2. DRAINAGE AND IRRIGATION			2. MARKET	2,200
3,400	Maintenance of dams, trenches and structures	3,400	2,200		
				3. BURIAL FEES	50
2,976	3. MAINTENANCE OF RESIDENTIAL AREAS	5,514	50		
3,568	4. UPKEEP OF MARKET AND COMPOUND.	4,356	550	4. MISCELLANEOUS	550
506	5. MISCELLANEOUS	180			
500	6. CONTINGENCIES	500			
15,000	Total:	19,361	5,500	Total:	5,500

- Notes:**
1. Estimated expenditure does not include administrative charges, interest on capital, or depreciation on assets.
 2. Total estimated expenditure is provided for under Head 27 - Ministry of Agriculture and Natural Resources, Agriculture, Sub-Head 32, and estimated receipts are shown under Revenue Head VII - Land Development etc., Sub-Head 1.

MARA LAND DEVELOPMENT SCHEME
Estimated Expenditure and Income For the Year Ending 31st December, 1969

1968 Revised	EXPENDITURE	1969 Estimates	1968 Revised Estimates	REVENUE	1969 Estimates
	1. SALARIES AND WAGES			1. RENTS	
2,859	1 Clerk-in-Charge A25.. .. 2,859			Rice Lands 12,500	
4,260	2 Assistant Clerks A32.. .. 4,260		4,100	Homestead 1,500	
2,658	2 Office Assistants Clb.. .. 2,658		500	Farmstead <u>7,950</u>	21,950
1,350	1 Caretaker C8 1,350		2,650		
2,472	1 Foreman Mechanic B2 2,472			2. AGISTMENT FEES	400
1,878	1 Field Foreman B8 <u>1,878</u>	15,477		3. MISCELLANEOUS	150
	2. DRAINAGE AND IRRIGATION		150	4. HIRE OF AGRICULTURAL MACHINERY	7,500
27,800	Maintenance of dam, trenches and structures	27,800	100		
	3. POUND		2,500		
1,440	1 Pound Keeper 1,440				
960	1 Assistant Pound Keeper 960				
200	1 Straycatcher <u>200</u>	2,600			
	4. GENERAL MAINTENANCE AND UPKEEP				
14,000	Roads, Compounds, Rent House Pastures etc.	14,000			
29,600	5. MAINTENANCE OF AGRICULTURAL MACHINES AND EQUIPMENT	29,600			
2,800	6. MISCELLANEOUS AND CONTINGENCIES	2,800			
92,277	Total:	92,277	10,000	Total:	30,000

Notes: 1. Estimated expenditure does not include administrative charges, interest on capitals or depreciation on assets.
2. Total estimated expenditure is provided for under Head 27 Ministry of Agriculture & Natural Resources, Agriculture, Sub-Head 32, and total receipts are shown under Revenue Head VII - Land Development etc., Sub-Head 7.

GARDEN OF EDEN LAND DEVELOPMENT SCHEME

Estimated Expenditure and Income for the year ending 31st December, 1969.

1968 Revised Estimates	EXPENDITURE	1969 Estimates	1968 Revised Estimates	REVENUE	1969 Estimates
\$		\$	\$		\$
	1. WATER RATES			1. RENTS	
7,860	Nett Drainage and Irrigation Water Assessment Rates \$7,860		20,250	Farm Rents (Clay) \$24,000	
			6,750	Dairy Farm Rent (Pegasse) .. . <u>8,000</u>	32,000
1,000	East Demerara Water Conservancy Rates <u>1,000</u>	8,860	39,000	REFUNDS OF MAINTENANCE CHARGES..	48,000
8,860	Total	8,860	66,000	Total	80,000

- Notes: 1. Estimated expenditure does not include administrative charges, interest on capital, or depreciation on assets.
2. Total estimated expenditure is provided for under Head 27 - Ministry of Agriculture & Natural Resources, Agriculture Subhead 34, and estimated receipts are shown under Revenue Head VII - Land Development, etc., Subhead 6.

ONVERWAGT LAND DEVELOPMENT SCHEME

Estimated Expenditure and Income for the Year Ending 31st December, 1969.

1968 Revised Estimates	EXPENDITURE	1969 Estimates	1968 Revised Estimates	REVENUE	1969 Estimates
\$		\$	\$		\$
	1. SALARIES AND WAGES			1. RENTS	
2,256	1 Assistant Clerk ... A32 ... \$ 2,101		32,075	Rice Lincs	39,000
1,878	1 Field Foreman 1,878	15,911	275	2. SALE OF COCONUTS... ..	300
	General Labour 11,932		650	3. MISCELLANEOUS.	700
	2. DRAINAGE AND IRRIGATION				
3,355	2 Watchmen 3,046				
2,988	2 Rangers 3,396				
9,000	Metalling Driving Dam. ... 11,000				
9,273	Trenches - Maintenance etc. .. 5,770	24,712			
	Purchase of materials. ... 1,500				
	3. MAINTENANCE OF EQUIPMENT				
3,400	Land Rover and Tractor 5,000				
1,500	4. MISCELLANEOUS 1,500				
1,800	5. CONTINGENCIES 1,800				
35,450	Total:	48,923	33,000	Total:	40,000

Notes: 1. Estimated expenditure does not include administrative charges, interest on capital, or depreciation on assets.

2. Total estimated expenditure is provided for under Head 27 - Ministry of Agriculture & Natural Resources, Agriculture, Subhead 35, and total receipts are shown under Revenue, Head VII - Land Development, Subhead 9.

CANE GROVE - LA BONNE MERE

LAND DEVELOPMENT SCHEME

Estimated Expenditure and Income for the year ending 31st December, 1969

1968 Revised Estimates	EXPENDITURE	1969 Estimates	1968 Revised Estimates	REVENUE	1969 Estimates
\$		\$	\$		\$
15,000	1. MAINTENANCE OF AGRICULTURE HOLDINGS	20,000	27,790	1. RENTS	
105,000	2. DRAINAGE AND IRRIGATION WORKS ..	105,000	4,200	Rice Lands	39,700
			1,750	Farm Lands	6,000
			700	House Lots	2,500
			560	2. SALE OF COCONUTS ..	1,000
				3. AGISTMENT FEES	800
120,000	Total:	125,000	35,000	Total:	50,000

- Notes: 1. Estimated expenditure does not include administrative charges, interest on capital, or depreciation on assets.
2. Total estimated expenditure is provided for under Head 27 - Ministry of Agriculture & Natural Resources, Agriculture, Sub-Head 36, and total estimated receipts are shown under Head VII-Land Development, etc., Sub-Head 3.

WAUNA LAND DEVELOPMENT SCHEME

Estimated Expenditure and Income for the year ending 31st December, 1969.

1968 Revised Estimates	EXPENDITURE	1969 Estimates	1968 Revised Estimates	REVENUE	1969 Estimates
\$		\$	\$		\$
	1. SALARIES AND WAGES			1. RENTS ETC.	100
	2 Assistant Clerk/Storekeepers -				
	1 on A32 .. \$2,620				
	1 Fixed 1,656				
	1 Typist Clerk.. .. Clb .. 1,488				
	1 Foreman Mechanic .. B 4 .. 2,301				
	2 Chauffeur Mechanics. B10 .. 3,513				
	Station Allowance 900				
	Truck Driver, Bulldozer Operator, Greaser, Outboard Motor Operator/Mechanic, Dragline . Operator, Compound Attendant, Watchmen. <u>10,822</u>	23,300			
	2. MAINTENANCE OF MACHINES & EQUIPMENT	8,900			
	3. GENERAL MAINTENANCE & UPKEEP Roads, Compounds, Office etc. ..	3,300			
	4. MISCELLANEOUS & CONTINGENCIES .. Transport, Travelling, Subsistence etc.	2,000			
	Total:	37,500		Total:	100

Note: Total estimated expenditure is provided for under Head 27 - Ministry of Agriculture and Natural Resources, Agriculture, Subhead 37, and total estimated receipts are shown under Revenue Head VII - Land Development etc., Subhead 9.

CENTRAL TIMBER MANUFACTURING PLANT

Estimated Expenditure and Income for the Year 1969.

1968 Revised Estimates	EXPENDITURE	1969 Estimates	1968 Revised Estimates	REVENUE	1969 Estimates
\$		\$	\$		\$
	1. OPERATING EXPENSES			1. ESTIMATED INCOME	
	(a) Salaries		326,382	Sale	403,000
	2 Clerks .. A32 .. \$4,776				
	4 Assistant Clerks .. B4a .. 9,408		98,618	Deficit to be voted	87,069
	4 Clerks .. Clb .. 7,224				
	2 Foremen .. B 4 .. 4,304				
	1 Senior Plane Operator .. B 4 .. 2,152				
	1 Maintenance Mechanic .. B10 .. 1,846				
30,540	1 Typist 1,536	35,440			
	3 Watchmen .. C 6 .. 4,194				
	(b) Wages				
	1 Messenger				
	1 Tool Room Machinist & Helper ..				
	3 Machine Operators and 4 Helpers.				
	10 Graders/Checkers.				
72,210	31 Labourers	73,710			
	1 Relief Watchman.. .. .				
	(c) Other Charges				
226,720	Timber Purchases				
	1,500,000 ft. bm. @ 19¢ 285,000				
882	Travelling & Subsistence 1,000				
7,000	Power, Fuel & Light .. 7,500				
4,000	Spare Parts & Repair .. 4,000				
2,500	Advertising 2,500				
1,900	Telephone Rental. .. 900				
2,500	Miscellaneous, Stationery, Office, Supplies, etc. 2,500	303,400			
	2. PROPORTION OF ADMINISTRATIVE EXPENSES				
	(a) 1% of Gross Administrative Expenses 4,125				
12,320	(b) Salaries of Mill Manager and Assistants.. .. 10,260	14,385			
	3. INTEREST CHARGES				
1,980	(a) On Trading Capital 6% of \$11,435 686				
58,620	(b) On Capital invested in Fixed Assets of \$977,000. 58,620	59,306			
	4. REPLACEMENT ACCOUNT				
22	(a) Buildings 0.017% of \$128,500 22				
3,806	(b) Machinery & Plant 4.3% of \$88,500 3,806	3,828			
425,000	Total:	490,069	425,000	Total:	490,069

COMPARATIVE STATEMENT OF EXPENDITURE FOR THE FIVE YEARS 1957 TO 1961

Head	1957	1958	1959	1960	1961
ANNUALLY RECURRENT					
	\$	\$	\$	\$	\$
Governor	69,257	64,337	57,332	57,381	57,935
Governor's Office	42,554	43,798	46,799	43,261	51,815
Volunteer Force	106,888	111,541	108,252	104,581	112,681
Supreme Court and Deeds Registry ..	364,386	351,373	345,261	398,267	406,663
Magistrates	357,840	392,555	390,991	415,620	445,443
Legislature	346,659	165,338	172,661	176,628	195,802
Premier's Office, Council of Ministers and Ministry of Development and Planning					9,145
Ministry of Agriculture, Forests and Lands		54,884	51,167	95,320	59,341
Agriculture	1,494,655	2,135,057	1,775,439	1,691,743	1,738,112
Land Development	633,154	617,979	648,224	633,359	569,206
Lands and Mines	337,919	319,595	375,097	494,777	562,006
Geological Surveys					
Forests	558,176	682,928	614,483	569,973	587,892
Ministry of Works and Hydraulics - Establishment ..	1,435,571	1,571,292	1,666,976	2,108,372	2,283,338
Ministry of Works and Hydraulics - Annually Recurrent ..	3,298,902	3,488,943	3,573,419	3,879,379	4,701,936
Ministry of Home Affairs				163,073	7,083
Local Government	309,535	361,153	380,192	665,657	666,752
Interior	179,947	176,796	193,738	222,108	217,619
Police	3,410,390	3,314,940	3,235,646	3,333,776	3,646,208
Prisons	417,013	435,991	459,565	467,079	521,171
Fire Prevention	426,853	434,652	415,829	445,911	492,410
Printery				542,037	589,248
Probation		55,931	56,418	81,249	83,484
Essequibo Boys' School	91,529	90,773	91,227	86,540	93,573
Ministry of Labour, Health and Housing	176,193	39,484	41,929	200,218	235,889
Medical-Establishment	1,113,813	1,165,089	1,259,664	1,337,107	1,415,306
do. -Bacteriological	122,567	141,756	153,950	161,901	170,106
do. -X-Ray	79,532	113,016	94,494	95,491	103,253
do. -Hospitals and Dispensaries ..	4,134,214	3,939,941	4,163,514	4,382,798	4,773,436
do. -Town and Country Planning ..	80,790	85,894	45,057	51,275	62,129
Registration Births, Deaths and Marriages, Immigration	60,361	61,765	63,377	86,473	87,541
Analyst	39,529	56,533	49,746	57,863	72,187
Labour	135,656	160,713	166,401	178,968	177,470
Ministry of Trade and Industry ..		110,390	72,580	646,675	585,456
Ministry of Finance	63,434	76,437	78,553	266,029	264,668
Accountant General	137,407	136,885	119,573	1,607,637	2,025,176
Customs and Excise	519,107	556,613	574,765	691,358	726,456
<i>Carried forward</i>	20,543,836	21,514,372	21,542,319	26,439,884	28,797,936

APPENDIX E

COMPARATIVE STATEMENT OF CURRENT EXPENDITURE FOR THE FIVE YEARS
1957 TO 1961 - (CONT D.)

Head	1957	1958	1959	1960	1961
	\$	\$	\$	\$	\$
<i>Brought forward</i>	20,543,836	21,514,372	21,542,319	26,439,884	28,797,936
Inland Revenue	97,208	107,672	122,500	147,476	148,208
Licence Revenue	65,136	63,045	65,066	68,331	70,877
Post Office Savings Bank.. ..	53,093	55,756	58,787	57,435	57,785
Ministry of Education & Social Development				736,410	6,238
Education - Schools etc. ..				6,663,518	7,306,749
Crown Solicitor, Public Trustee and Official Receiver	28,042	25,269	27,331	39,266	37,219
Ministry of Communications ..				1,200	
Post Office	1,289,161	1,233,332	1,351,558	1,481,707	1,740,131
do. - Telecommunications & Electrical Inspections Branch	692,110	753,410	833,646	919,905	1,022,029
Transport and Harbours	1,605,848	1,773,632	1,706,847	1,828,748	2,336,354
Civil Aviation	142,853	132,803	166,216	237,261	228,076
Audit	134,158	144,372	159,205	168,864	177,219
Public Service Commission ..	28,686	29,482	34,230	34,527	182,078
Pensions and Gratuities	1,945,388	2,066,657	1,955,680	2,340,778	2,511,749
Public Debt	3,438,178	3,973,105	4,200,921	5,764,804	6,590,389
Loans from Public Funds	153,557	228,221	196,549	208,663	273,830
Chief Secretary's Office.. ..	78,099	87,047	84,784	98,777	99,153
Establishment.	139,321	163,449	154,592	165,002	
Information Services	224,077	190,464	164,821	174,569	188,239
Co-operative.. .. .	146,080	162,536	163,821	168,173	167,306
Education	5,228,785	5,603,054	6,053,970	222,559	34,080
Education - Queen's College ..	242,754	265,111	266,824		
Education - The Bishops' High School	107,715	117,834	126,936		
Finance - Statistical Bureau ..		16,133	22,446	25,112	23,281
do. - Currency Office. ..					
Law Officers.. .. .	85,024	88,552	102,989	129,887	138,310
Local Government - Social Welfare	204,788	102,727	98,935	104,554	100,076
Ministry of Communications and Works		42,887	54,249	59,879	70,235
Miscellaneous	2,239,059	2,712,790	2,365,773	213,892	676,593
do. (a) Subventions- Municipal	342,546	383,736	419,220		
do. (b) Subventions - other than Municipal	1,106,075	1,189,589	767,092	8,133	771,372
Social Assistance	1,607,002	1,674,539	1,757,842	1,837,853	2,636,496
Total	41,968,579	44,901,576	45,025,149	50,347,267	56,392,008
EXTRAORDINARY					
Post Office	41,658	32,161			
Ministry of Works and Hydraulics	504,239	1,108,069	436,438	344,126	620,954
Colonial Emergency Measures ..	558,519	476,043			
Commodity Control.			45,332		
Emergency Expenditure					
Interim Relief Pay					
Total	1,104,416	1,616,273	481,770	344,126	620,954
Grand Total	43,072,995	46,517,849	45,506,919	50,691,393	57,012,962

COMPARATIVE STATEMENT OF REVENUE FOR THE FIVE YEARS 1957 TO 1961

Head	1957	1958	1959	1960	1961
	\$	\$	\$	\$	\$
Customs & Excise	21,470,280	21,564,850	23,008,211	28,103,305	29,602,320
Licences	923,310	958,543	1,010,899	1,061,035	1,119,344
Inland Revenue	16,846,956	19,794,985	17,452,526	18,670,183	20,359,198
Fees of Court or Office, etc.	2,151,584	2,300,279	2,473,076	2,688,816	2,530,883
Post Office Telegraphs and Telephones	1,420,548	1,414,758	1,384,568	1,745,827	2,180,657
Interest	610,617	651,280	717,462	815,274	675,806
Rents, Royalties, etc.	179,820	187,494	209,787	204,718	197,444
Forests, Lands and Mines	804,174	676,926	781,637	1,010,683	1,332,722
Refunds of Loans	606,419	531,030	629,863	593,584	501,173
Miscellaneous Undertakings	721,823	969,122	1,094,882	1,304,162	1,433,226
Total, Annually Recurrent	45,735,531	49,049,267	48,762,911	56,197,587	59,932,773
Sale of Lands, Houses, etc..	9,954	600			113,748
Premiums on Grants, Leases, etc.		7			
Extraordinary General Revenue Receipts	7,356	866			
Total Colony Revenue	45,752,841	49,050,740	48,762,911	56,197,587	60,046,521
Surplus of Receipt over Expenditure	2,679,846	2,532,891	3,255,992	5,506,194	3,033,560
Deficit do. do.					

COMPARATIVE STATEMENT OF EXPENDITURE 1962 TO 1969

HEAD OF ESTIMATES	1962 Actual	1963 Actual	1964 Actual	1965 Actual	1966 Actual	1967 Actual	1968 Revised Estimates	1969 Estimates
	\$	\$	\$	\$	\$	\$	\$	\$
Governor General	140,286	120,735	131,742	110,962	100,857	89,153	94,041	88,386
Volunteer Force	86,272	92,985	814,549	77,462	67,556			
Special Service Unit			51,652	396,375	240,346			
Supreme Court of Judicature	396,175	468,545	520,810	561,359	654,531	680,304	684,473	759,856
Magistrates	442,228	423,801	500,952	540,156	526,579	554,891	573,706	654,557
Parliament Office	321,733	304,013	258,196	392,026	450,783	454,105	482,354	502,450
Audit	191,355	187,686	203,912	224,075	229,613	212,419	224,767	260,156
Ombudsman					9,920	22,913	29,152	30,719
Public and Police Service Commissions...	191,730	148,310	141,461	155,021	203,403	248,093	272,868	280,146
Public Prosecutions	12,776	48,405	72,903	63,971	80,074	82,012	105,533	115,197
Office of the Prime Minister and Cabinet	136,277	158,280	126,592	235,701	300,559	333,452	383,120	448,691
- Guyana Defence Force					982,647	3,122,313	3,147,673	3,576,167
Public Service Ministry				54,723	70,551	80,722	191,534	239,925
Ministry of External Affairs	20,518	67,896	117,037	229,965	494,047	1,189,999	1,474,151	2,015,461
Ministry of Economic Development ...	258,242	208,905	344,137	512,582	625,359	657,689	972,176	1,412,858
- Interior	233,825	211,936	215,482	239,193	279,524	287,323	335,997	355,535
Attorney General	112,495	119,520	122,654	158,645	175,175	189,234	210,178	243,974
- Official Receiver	38,315	50,218	68,422	70,779	70,646	64,442	86,199	90,156
- Deeds Registry	56,596	66,934	66,508	77,562	84,117	82,605	103,589	106,770
Ministry of Information			118,935	346,383	339,790	400,007	528,928	782,416
Ministry of Home Affairs	297,213	667,119	1,488,078	2,134,150	1,469,811	289,142	331,232	642,806
- Police	3,944,021	4,248,665	4,510,125	4,953,458	5,411,482	6,014,715	6,222,662	7,289,351
- Prisons	583,144	632,589	681,269	785,272	865,767	925,403	922,357	1,071,183
- Fire Protection Service	519,878	541,833	581,157	591,680	617,484	644,518	795,487	925,244
- Printery	533,403	478,405	454,496	512,630	568,424	575,728	634,771	739,548
- Probation and Welfare Service ...	194,182	183,527	200,017	216,510	251,797	287,229	306,024	345,117
Ministry of Local Government	442,752	387,311	408,200	405,889	545,088	586,865	635,914	732,238
Ministry of Agriculture and Natural Resources	49,434	62,098	288,499	293,584	381,774	371,063	440,224	974,507
<i>Carried forward</i> ...	9,233,350	9,879,716	12,487,785	14,340,113	16,097,704	18,455,339	20,189,110	24,683,414

COMPARATIVE STATEMENT OF EXPENDITURE 1962 TO 1969 - (CONT'D.)

HEAD OF ESTIMATES	1962 Actual	1963 Actual	1964 Actual	1965 Actual	1966 Actual	1967 Actual	1968 Revised Estimates	1969 Estimates
	\$	\$	\$	\$	\$	\$	\$	\$
<i>Brought Forward</i>	9,233,350	9,879,716	12,487,785	13,340,113	16,097,704	18,455,339	20,189,110	24,683,414
- Agriculture	2,636,711	2,541,801	2,444,140	2,846,976	3,322,994	2,810,418	2,978,152	3,422,883
- Forests	533,611	390,191	439,952	464,824	564,036	608,568	523,045	530,926
- Geological Surveys and Mines	517,908	513,977	611,225	682,440	407,665	337,060	390,071	462,603
- Lands	525,794	387,249	415,240	510,199	610,753	617,649	713,874	736,425
Ministry of Trade	804,390	611,543	752,53	1,418,509	589,853	597,333	610,557	167,813
Ministry of Communications	163,366	259,178	475,000	192,188	234,864	247,567	284,897	262,422
-- Post Office	1,682,129	1,410,426	1,716,949	2,019,667	2,169,328	2,347,773	2,468,172	2,566,420
- Telecommunications	1,035,803	735,477	854,676	921,146	1,113,706			
- Transport and Harbours	2,060,960	2,402,516	2,572,115	2,945,905	2,135,809	2,042,500	2,189,000	2,000,000
- Civil Aviation	265,471	217,339	254,264	308,648	420,271	297,600	187,634	351,487
Ministry of Works and Hydraulics								
- Establishment	1,979,464	1,842,482	1,884,774	2,197,015	2,098,519	2,437,814	2,768,457	3,254,998
- Annually Recurrent	4,831,406	4,274,524	5,677,984	6,356,079	5,251,871	5,699,340	6,299,970	6,825,472
Ministry of Education	1,977,953	3,002,444	2,033,562	1,994,703	2,069,019	2,529,494	3,048,006	3,028,845
- In-Service Teacher Training			117,497	153,775	144,052	78,677	101,401	113,911
- Primary, Multilateral & Secondary Schools	6,288,437	5,776,243	8,096,312	10,199,349	10,332,668	10,757,076	11,030,816	12,265,918
- Practical Instruction Centres	83,468	68,526	117,909	170,405	238,164	385,987	479,238	547,471
- Government Training College	164,305	161,076	115,300	149,330	166,096	166,997	193,058	185,918
- Technical Institute	207,398	188,241	241,752	306,213	332,067	360,693	361,300	398,068
- Carnegie School of Home Economics	92,239	59,333	76,705	81,766	96,423	101,925	94,422	104,942
- Queen's College	266,114	237,367	245,200	261,841	268,108	298,320	306,689	335,107
- Bishops' High School	156,416	152,720	173,560	205,159	222,116	209,587	230,338	237,534
- Anna Regina Secondary School	25,632	26,198	28,332	31,251	31,894	48,595	73,924	102,567
- Berbice High School						55,506	142,956	174,024
<i>Carried Forward</i>	35,532,325	35,138,567	41,833,786	48,757,501	48,917,980	51,391,818	55,665,087	62,759,168

APPENDIX C (CONT'D.)

COMPARATIVE STATEMENT OF EXPENDITURE 1962 TO 1969 - (CONT'D.)

HEAD OF ESTIMATES	1962 Actual	1963 Actual	1964 Actual	1965 Actual	1966 Actual	1967 Actual	1968 Revised Estimates	1969 Estimates
<i>Brought Forward</i> .. .	35,532,325	35,138,567	41,833,786	48,757,501	48,917,980	51,391,818	55,665,087	62,759,168
Ministry of Health	262,732	344,562	348,100	424,724	430,397	496,036	606,813	628,281
- Medical	1,436,142	1,267,640	1,389,471	1,532,521	1,556,952	1,952,973	1,992,533	2,386,437
- Bacteriological	173,231	162,302	156,620	193,043	191,226	215,621	248,866	290,019
- X-Ray	95,422	80,976	88,594	108,461	117,444	148,227	140,784	155,677
- Hospitals and Dispensaries, etc. ..	4,714,877	4,401,086	4,736,042	5,699,872	5,949,942	6,148,986	6,345,318	7,119,210
- Analyst	65,781	69,685	65,714	66,024	87,873	96,899	84,884	117,071
- Registration, Immigration, Births, Etc.	95,714	85,429	94,740	98,363	103,444	103,780	129,933	117,921
Ministry of Housing and Reconstruction..	463,572	481,892	521,778	640,952	847,079	878,650	1,064,957	1,232,718
- Town and Country Planning	81,177	76,261	156,018	217,355	116,802	108,893	126,199	156,653
Ministry of Labour and Social Security ..	175,227	175,751	171,877	214,209	246,722	372,062	420,318	542,644
- Employment Exchange	39,538	28,991	34,384	41,261	49,513	59,283	59,779	66,411
- Social Assistance	2,641,316	2,610,103	3,395,122	3,704,634	3,332,719	3,317,983	3,873,030	3,986,693
Ministry of Finance	155,410	137,818	172,569	139,466	138,000	145,977	189,770	206,523
- Accountant General	1,486,860	1,081,050	964,109	1,754,881	1,922,174	1,554,915	1,692,820	1,510,751
- Customs and Excise	957,097	788,080	1,023,779	1,123,556	1,447,082	1,492,399	1,488,749	1,641,004
- Inland Revenue	744,371	941,852	1,143,255	1,075,080	2,173,552	1,238,800	1,305,077	1,465,567
- Post Office Savings Bank	62,594	42,658	50,005	58,516	61,475	63,681	75,029	76,294
- Pension and Gratuities	2,901,431	3,344,834	3,305,215	3,560,150	3,472,324	3,976,098	3,789,203	3,996,423
- Public Debt	7,937,991	10,069,655	10,360,986	11,931,513	12,989,099	14,141,003	18,111,547	16,824,641
- Revision of Wages and Related Payments	2,364,725	14,955	3,835	655,953	2,490			
Total .. .	62,360,523	61,344,137	70,015,999	81,998,035	84,154,289	87,904,084	97,410,696	105,280,106

COMPARATIVE STATEMENT OF CURRENT ESTIMATES OF EXPENDITURE SHOWING PERSONAL EMOLUMENTS
AND OTHER CHARGES FOR THE YEARS 1964 - 1968

HEAD OF ESTIMATES	Personal Emoluments					Other Charges				
	1965 Actual	1966 Actual	1967 Actual	1968 Revised Estimates	1969 Esti- mates	1965 Actual	1966 Actual	1967 Actual	1968 Revised Estimates	1969 Esti- mates
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Governor-General	94	88	80	76	72	17	13	9	18	16
Volunteer Force	62	59				15	9			
Special Service Unit	278	196				119	45			
Supreme Court of Judicature	336	431	523	500	525	225	224	157	184	235
Magistrates	424	407	428	426	456	116	119	127	148	199
Parliament Office	322	356	360	372	388	70	95	94	110	114
Audit	206	210	201	209	243	18	20	12	16	17
Ombudsman		9	21	25	26		1	2	4	5
Public and Police Service Commissions	151	199	244	262	271	4	4	4	11	9
Public Prosecutions	61	75	77	97	114	3	5	5	8	11
Office of the Prime Minister and Cabinet	141	157	170	181	217	95	144	163	202	232
Guyana Defence Force		580	1,977	1,698	2,092		403	1,145	1,450	1,484
Public Service Ministry	55	71	75	175	228			6	17	12
Ministry of External Affairs	119	290	636	830	1,131	111	204	554	644	885
Ministry of Economic Development	177	271	268	269	342	336	354	390	703	1,071
Interior.. .. .	158	187	190	228	238	81	92	97	108	118
Attorney General	150	166	176	189	220	9	9	13	21	24
Official Receiver	49	52	51	57	62	22	19	13	29	28
Deeds Registry	75	81	80	98	101	3	3	3	6	6
Ministry of Information	91	88	154	185	197	255	252	246	344	585
Ministry of Home Affairs	150	175	182	157	172	1,984	1,295	116	174	471
Police	4,103	4,442	4,690	4,781	5,603	850	969	1,325	1,442	1,686
Prisons	544	617	673	610	763	242	249	252	312	208
Fire Protection Services	505	517	551	642	775	86	100	93	154	150
Printery.. .. .	21	24	24	21	26	491	544	552	614	714
Probation and Welfare Service	134	155	191	195	230	82	97	96	111	115
Ministry of Local Government	190	313	344	351	408	216	232	243	285	324
Ministry of Agriculture and Natural Resources	285	370	339	385	420	9	12	32	55	555
Agriculture	441	490	522	505	688	2,406	2,833	2,288	2,473	2,735
Forests	238	254	270	307	329	227	310	339	216	202
Geological Surveys and Mines	244	207	239	262	326	438	201	98	128	137
Lands	216	242	239	281	308	294	369	379	433	428
Ministry of Trade	68	66	51	55	65	1,351	524	546	556	103
Ministry of Communications.. .. .	60	60	83	100	80	132	175	165	185	182
Post Office	1,527	1,477	1,530	1,455	1,681	493	693	718	1,013	885
Telecommunications.. .. .	541	641				381	473			
<i>Carried forward</i>	12,216	14,023	15,639	15,984	18,787	11,181	11,091	10,282	12,174	14,046

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COMPARATIVE STATEMENT OF ESTIMATES OF CURRENT EXPENDITURE SHOWING PERSONAL EMOLUMENTS
AND OTHER CHARGES FOR THE YEARS 1965 TO 1969 (CONT'D.)

HEAD OF ESTIMATES	Personal Emoluments					Other Charges				
	1965	1966	1967	1968	1969	1965	1966	1967	1968	1969
	Actual	Actual	Actual	Revised	Estimates	Actual	Actual	Actual	Revised	Estimates
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<i>Brought forward</i>	12,216	14,023	15,639	15,984	18,787	11,181	11,091	10,282	12,174	14,046
Transport and Harbours						2,946	2,136	2,043	2,189	2,000
Civil Aviation	210	223	202	95	120	98	197	96	93	231
Ministry of Works and Hydraulics -										
- Establishment	1,576	1,554	1,840	2,053	2,416	621	545	598	715	839
- Annually Recurrent						6,356	5,252	5,699	6,300	6,825
Ministry of Education	441	442	512	519	557	1,554	1,627	2,017	2,529	2,472
In-Service Teacher Training Programme. ..	129	125	67	85	96	24	19	12	16	18
Primary, Multilateral & Secondary Schools	9,701	9,815	10,194	10,436	11,410	498	518	563	595	856
Practical Instruction Centres	99	157	273	343	384	72	81	113	136	163
Government Training College	115	122	136	156	147	34	44	31	37	39
Technical Institute	251	261	283	293	326	55	71	78	68	72
Carnegie School of Home Economics	61	75	78	67	74	21	21	24	28	31
Queen's College	243	248	276	280	307	19	20	22	27	28
Bishops' High School	195	208	198	213	220	10	14	11	17	18
Anna Regina Secondary School	30	29	45	60	86	1	3	4	14	17
Berbice High School			49	124	151			6	19	23
Ministry of Health	223	217	188	206	209	201	213	308	401	419
Medical	1,266	1,327	1,446	1,467	1,682	266	230	507	525	704
Bacteriological	134	134	126	143	182	59	57	89	106	108
X-Ray	65	68	84	77	87	44	50	64	64	69
Hospitals and Dispensaries	3,630	3,586	3,677	3,543	3,935	2,070	2,364	2,472	2,802	3,184
Analyst	60	79	85	72	103	6	10	12	13	14
Registration, Immigration, Births, etc. ..	74	81	83	86	77	24	22	21	44	41
Ministry of Housing and Reconstruction ..	69	110	185	186	229	572	737	694	879	1,004
Town and Country Planning	75	79	67	85	113	143	38	42	41	44
Ministry of Labour and Social Security ..	174	207	256	270	290	40	40	116	150	253
Employment Exchange	37	43	53	53	59	4	6	6	7	7
Social Assistance	286	313	314	373	383	3,419	3,020	3,004	3,500	3,604
Ministry of Finance	132	131	127	159	176	7	7	19	31	31
Accountant General	189	194	213	223	244	1,565	1,728	1,342	1,470	1,267
Customs and Excise	923	995	975	971	1,098	201	452	517	518	543
Inland Revenue.. .. .	313	331	313	346	402	763	1,842	926	959	1,063
Post Office Savings Bank	59	61	64	75	76					
Pensions and Gratuities						3,560	3,472	3,976	3,789	3,996
Public Debt						11,932	12,989	14,142	18,112	16,825
Revision of Wages and Related Payments ..	656	2								
Total:	33,632	35,238	38,048	39,043	44,426	48,366	48,916	49,856	58,368	60,854

COMPARATIVE STATEMENT OF REVENUE 1962 TO 1969

Head of Estimates	1962 Actual	1963 Actual	1964 Actual	1965 Actual	1966 Actual	1967 Actual	1968 Revised Estimates	1969 Estimates
	\$	\$	\$	\$	\$	\$	\$	\$
Current Receipts								
Customs and Excise	27,866,667	27,062,499	32,375,304	38,309,957	44,752,189	48,096,222	49,980,000	53,542,000
Inland Revenue	21,542,740	26,136,368	25,302,543	27,148,003	27,732,245	31,796,031	39,112,700	35,907,200
Other Tax Revenue	260,131	242,810	250,183	335,990	480,655	760,472	680,000	770,000
Fees, Fines, etc.	1,439,207	1,484,006	1,532,794	1,512,484	1,819,027	1,839,032	1,977,070	2,348,450
Interest	599,957	1,580,880	670,142	2,522,574	626,954	370,474	1,800,000	2,120,000
Rents, Royalties, etc.	2,096,710	1,984,586	1,783,000	1,543,645	1,587,578	2,131,723	2,098,150	2,241,050
Land Development Schemes.. .. .	446,783	307,662	296,362	381,697	514,958	614,930	678,500	1,110,500
Post Office, Telegraphs, and Telephones	2,446,540	2,286,797	2,610,263	2,502,309	3,364,986	2,502,699	2,600,000	2,800,000
Miscellaneous Undertakings	1,782,232	1,625,188	1,637,142	1,888,643	2,490,107	3,478,894	2,061,200	2,420,000
Sundry Contributions and Other Receipts.. .. .	721,933	778,326	709,950	1,135,736	2,062,247	1,273,845	1,054,600	985,100
Total	59,202,900	63,489,122	67,167,683	77,281,038	85,430,946	92,864,322	102,042,220	104,244,300
Capital Receipts								
Refunds of Loans.	277,872	252,404	323,866	251,575	207,400	320,676	750,000	400,000
Sale of Assets, etc... .. .	342,740	211,229	255,128	1,437,385	395,130	341,362	420,000	390,000
Miscellaneous Capital Revenue. ..					258,586	5,505,475	305,000	175,000
External Grants	4,659,098	2,379,256	3,836,110	4,839,777	8,797,789	8,045,463	7,196,901	5,474,000
Internal Loans	1,361,739*	4,419,170*	2,000,000	13,424,341	8,088,464	8,926,831	4,500,000	4,000,000
External Loans	11,420,364	7,644,648	4,003,200	4,537,361	2,740,718	13,704,727	15,097,119	40,294,000
Total	18,061,813	14,906,707	10,418,304	24,490,439	20,488,087	36,844,534	28,269,020	50,733,000
Grand Total	77,264,713	78,395,829	77,585,987	101,771,477	105,919,033	129,708,856	130,311,240	154,977,300

* These National Development Savings Levy contributions were adjusted to "Deposits" at the end of 1964.

COMPARATIVE STATEMENT OF DEVELOPMENT EXPENDITURE, 1954 TO 1964

Head No.	Head of Estimate	Total Expenditure 1954-1959	Allocation 1960-1964	Expenditure 1960	Expenditure 1961	Expenditure 1962	Expenditure 1963	Expenditure 1964
		\$	\$	\$	\$	\$	\$	\$
I.	Agriculture	4,589,099	4,874,720	671,782	1,010,383	646,025	505,992	412,939
II.	Civil Aviation. .. .	282,083	1,202,844	39,008	105,943	74,588	211,746	10,754
III.	Drainage and Irrigation ...	25,605,309	28,359,385	5,079,171	5,070,009	6,233,680	4,759,076	2,412,932
IV.	Education	1,783,400	4,100,000	398,386	723,059	1,431,750	408,251	235,885
V.	Industry and Credits .. .	10,007,624	12,800,000	717,866	2,876,654	468,391	1,309,917	372,312
VI.	Geological Surveys. .. .	1,730,353	2,510,000	560,605	455,866	474,554	477,837	602,184
VII.	Health	772,975	1,951,292	322,099	408,005	271,232	286,143	320,627
VIII.	Housing	15,595,414	5,000,000	582,373	843,397	1,059,187	753,140	575,829
IX.	Lands and Mines .. .	838,306	800,000	167,103	109,633	27,524	17,780	16,845
X.	Land Development .. .	2,774,151	4,349,474	377,645	375,849	286,817	446,524	1,128,965
XI.	Post Office .. .	7,632,956	2,700,000	1,029,328	383,079	257,464	60,851	115,898
XII.	Public Works .. .	16,568,333	27,616,730	3,933,137	6,890,603	5,443,996	1,568,430	2,028,088
XIII.	Transport & Harbours .. .	10,663,454	8,111,270	1,525,055	1,328,023	1,165,108	522,662	594,967
XIV.	Miscellaneous.. .	3,084,037	246,285	148,409	93,877	19,548	24,947	1,579
XV.	Rural Self-Help .. .	421,432	500,000	65,285	76,043	71,761	17,666	15,439
XVI.	Social Welfare .. .	68,659	750,000	8,612	91,710	22,637	7,942	18,999
XVII.	Local Government .. .	178,667	500,000	38,122	36,936	54,238	44,630	62,651
XVIII.	Amerindian Development. ...	81,575	508,000	92,527	131,334	86,983	32,479	24,376
XIX.	Tourism .. .		225,000	4,111	20,763	42,607	11,344	3,185
XX.	Electricity Development ...	481,330	2,650,000	28,101	628,586	1,245,545		6,205
XXI.	Forests .. .	632,779	550,000	12,141		3,605	12,329	4,438
XXII.	Army .. .		200,000					
	Total .. .	103,791,936	110,505,000	15,800,866	21,659,752	19,387,240	11,479,686	8,965,099

COMPARATIVE STATEMENT OF CAPITAL EXPENDITURE, 1962 TO 1969

Division No.	Division	1962 Actual	1963 Actual	1964 Actual	1965 Actual	1966 Actual	1967 Actual	1968 Revised Estimates	1969 Estimates
		\$	\$	\$	\$	\$	\$	\$	\$
I	GOVERNOR-GENERAL	5,182	26,940			27,309			
II	JUDICIARY				3,071	22,909	2,431		
III	PARLIAMENT								
IV	OTHER SERVICES NOT UNDER MINISTERIAL CONTROL								
V	PRIME MINISTER	23,875	20,117	20,938	993,569	962,995	1,439,469	3,382,000	3,440,000
VI	PUBLIC SERVICE MINISTRY ..					290,339	315,141	290,000	300,000
VII	MINISTRY OF EXTERNAL AFFAIRS				46,398	47,350	77,450	87,800	195,000
VIII	MINISTRY OF ECONOMIC DEVELOPMENT	23,478	66,027	39,198	66,218	400,085	1,386,674	1,569,000	4,475,000
IX	ATTORNEY GENERAL								
X	MINISTRY OF INFORMATION ..				41	47,264	15,774	128,000	490,400
XI	MINISTRY OF HOME AFFAIRS ..	138,497	203,366	848,654	406,228	2,384,253	1,231,108	1,550,800	615,000
XII	MINISTRY OF LOCAL GOVERNMENT	54,238	44,630	116,751	139,290	322,974	60,866	76,000	176,000
XIII	MINISTRY OF AGRICULTURE AND NATURAL RESOURCES	989,374	1,006,974	1,621,901	1,585,700	2,420,144	3,338,707	4,081,700	6,711,400
XIV	MINISTRY OF TRADE	1,312,582	12,432	9,390	309,854	135,358	327,168	5,000	25,000
XV	MINISTRY OF COMMUNICATIONS..	1,514,840	913,227	842,607	1,532,591	2,029,877	4,617,909	4,194,000	5,913,000
XVI	MINISTRY OF WORKS AND HYDRAULICS	12,049,487	6,593,669	5,190,560	13,653,639	17,080,356	14,140,602	17,459,200	24,715,000
XVIA	MINISTRY OF WORKS AND HYDRAULICS - IBRD/IDA PROJECTS								1,504,000
XVII	MINISTRY OF EDUCATION	1,528,441	416,555	425,371	1,060,922	1,179,543	2,303,497	2,308,000	3,943,000
XVIIA	MINISTRY OF EDUCATION - IBRD/IDA PROJECTS								446,000
XVIII	MINISTRY OF HEALTH	285,467	345,641	404,178	681,128	625,670	388,571	244,000	512,000
XIX	MINISTRY OF HOUSING AND RECONSTRUCTION	570,615	242,622	30,950	675,872	1,358,836	1,199,215	454,000	690,000
XX	MINISTRY OF LABOUR AND SOCIAL SECURITY				30,358	22	35,547	65,000	325,000
XXI	MINISTRY OF FINANCE	891,153	2,254,923	19,310	2,874,672	2,515,172	10,436,444	3,465,000	7,510,000
	Total	19,387,229	12,147,123	9,569,808	24,059,551	31,850,456	41,316,573	39,359,500	61,985,800

CLASSIFICATION	1960 Actual	1961 Actual	1962 Actual	1963 Actual	1964 Actual	1965 Actual	1966 Actual	1967 Actual	1968 Revised Estimates	1969 Estimates
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
GENERAL ADMINISTRATION										
Defence, Law and Order	4,782	5,208	6,198	6,661	8,934	9,615	10,123	11,783	12,068	13,913
Other	6,207	6,578	7,246	6,484	7,065	9,924	13,317	15,839	11,702	16,991
SOCIAL SERVICES										
Education	7,705	8,506	9,819	9,563	11,246	13,752	13,901	14,993	19,062	17,684
Health	6,014	6,602	6,953	6,240	6,719	7,959	8,334	9,059	9,419	10,697
Other	2,723	3,494	3,445	3,056	3,747	4,093	3,629	3,749	4,353	4,593
ECONOMIC SERVICES										
Transport	2,065	2,693	2,385	2,634	2,826	3,254	2,556	2,340	2,377	2,351
Posts and Telecommunications..	2,409	2,763	2,970	2,574	2,637	3,008	3,518	2,495	2,753	2,831
Public Works	6,409	7,295	7,126	6,054	7,693	8,713	7,352	8,137	9,068	10,080
Other	4,351	4,359	5,380	4,663	5,483	6,188	4,963	4,392	4,708	5,320
PENSIONS, ETC.	2,341	2,512	2,902	3,306	3,305	3,560	3,472	3,976	3,789	3,996
DEBT CHARGES	5,769	6,594	7,939	10,109	10,361	11,932	12,989	14,141	18,112	16,825
Total	50,775	56,604	62,363	61,344	70,016	81,998	84,154	87,904	97,411	105,280
PERSONAL EMOLUMENTS.	21,766	23,069	27,850	23,894	28,528	33,630	34,397	38,048	39,043	44,426
OTHER	29,009	33,535	34,513	37,450	41,488	48,368	49,557	49,856	58,368	60,854

FUNCTIONAL CLASSIFICATION OF CAPITAL EXPENDITURE, 1960 to 1969

	1960 Actual	1961 Actual	1962 Actual	1963 Actual	1964 Actual	1965 Actual	1966 Actual	1967 Actual	1968 Revised Estimates	1969 Estimates
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
LANDS, MINES AND FORESTS										
Water Control	6,900	7,403	7,466	5,534	3,704	5,406	4,452	2,779	3,344	7,095
Land Development and Agriculture	1,176	1,614	930	951	1,564	1,530	1,718	4,152	1,467	8,331
Forests	18	14	59	51	41	102	474	1,752	1,827	2,607
Minerals	152	106		5	17		306	619	1,130	887
TRANSPORT AND COMMUNICATIONS										
Roads	1,242	3,258	3,444	461	213	5,148	8,393	8,623	13,654	14,855
Railways	115	37	56	190	140	337	566	234	557	236
Harbours and Steamers	1,629	1,502	1,109	333	455	848	841	560	133	2,820
Airways	61	130	79	301	111	54	188	3,727	3,486	2,912
Posts	12	6			25	23	48	71	18	25
Telecommunications	1,029	396	271	75	103	272	390	19		
PUBLIC ADMINISTRATION										
Central Government	601	1,176	915	754	1,409	3,295	8,682	4,702	7,523	12,128
Local Government	38	37	54	45	63	70	136	93	170	385
FINANCE										
Banking and Credit	927	2,951	872	1,513	612	4,395	1,824	9,664	1,685	312
PUBLIC UTILITIES										
Electricity	126	637	1,246	747			152	335	740	
Water Supply	465	789	384	151	379	356	582	349	430	3,000
SOCIAL SERVICES										
Education	404	739	1,432	417	240	765	1,005	2,070	2,218	4,941
Health	382	446	285	346	404	681	626	389	244	512
Housing	269	612	689	243	74	668	1,297	859	174	380
Other	171	215	96	20	16	110	170	320	560	560
Total	15,717	22,068	19,387	12,147	9,570	24,060	31,850	41,317	59,360	61,986

APPENDIX N

SALARY SCALES APPROVED BY RESOLUTION OF THE NATIONAL
ASSEMBLY

Super Salary Scales

								Per Annum	Per Mensem
F 1	...	...	...	...	...	...	...	\$13,920	\$1,160
F 2	...	...	...	...	...	...	...	\$12,000	\$1,000
F 2a	...	...	...	...	...	...	...	\$11,760	\$ 980
F 2b	...	...	...	...	...	...	...	\$11,520	\$ 960
F 3	...	...	...	...	...	...	...	\$11,400	\$ 950
F 3a	...	...	...	...	...	...	...	\$11,280	\$ 940
F 4	...	...	...	...	...	...	...	\$10,800	\$ 900
F 5	...	...	...	...	...	...	...	\$10,560	\$ 880
F 6	...	...	...	...	...	...	...	\$10,320	\$ 860
F 7	...	...	...	...	...	...	...	\$10,080	\$ 840
F 8	...	...	...	...	...	...	...	\$ 9,600	\$ 800
F 9	...	...	...	...	...	...	...	\$ 9,360	\$ 780
F 9a	...	...	...	...	...	...	...	\$ 9,120	\$ 760
F 10	...	...	...	...	...	...	...	\$ 8,880	\$ 740
F 11	...	...	...	...	...	...	...	\$ 8,640	\$ 720
F 12	...	...	...	...	...	...	...	\$ 8,400	\$ 700
F 13	...	...	...	...	...	...	...	\$ 8,160	\$ 680
F 13a	...	...	...	...	...	...	...	\$ 8,016	\$ 668
F 14	...	...	...	...	...	...	...	\$ 7,680	\$ 640
F 15	...	...	...	...	...	...	...	\$ 7,200	\$ 600
F 16	...	...	...	...	...	...	...	\$ 6,720	\$ 560
F 16a	...	...	...	...	...	...	...	\$ 6,240	\$ 520
F 16b	...	...	...	...	...	...	...	\$ 6,600	\$ 550
F 16c	...	...	...	...	...	...	...	\$ 5,760	\$ 480
F 17	...	...	...	...	...	...	...	\$ 5,280	\$ 440
F 18	...	...	...	...	...	...	...	\$ 4,800	\$ 400

Schedule A Salary Scales

A1:	\$5,376 x \$240 - \$8,016 per annum \$448 x 20 - \$668 per mensem.
A2:	5,376 x \$240 - \$7,776 per annum \$448 x \$20 - \$648 per mensem.
A3:	\$4,656 x \$240 - \$6,816 per annum. \$388 x \$20 - \$568 per mensem.
A4:	\$4,656 x \$144 - \$4,944 // \$5,376 x \$240 - \$6,336 // x \$240 - \$7,776 per annum. \$388 x \$12 - \$412 // \$448 x \$20 - \$528 // x \$20 - \$648 per mensem.
A5:	\$5,616 x \$240 - \$6,576 per annum. \$468 x \$20 - \$548 per mensem.
A6:	\$5,136 x \$240 - \$6,576 per annum. \$428 x \$20 - \$548 per mensem.
A7:	\$5,136 x \$240 - \$6,336 per annum. \$428 x \$20 - \$528 per mensem.
A8:	\$4,080 x \$144 - \$4,944 // \$5,376 x \$240 - \$6,336 per annum. \$340 x \$12 - \$412 // \$448 x \$20 - \$528 per mensem.
A8a:	\$4,512 // \$144 - \$4,656 // \$240 - \$6,096 per annum. \$376 // \$12 - \$388 // \$20 - \$508 per mensem.

APPENDIX N CONT'D.)

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Schedule A Salary Scales (Cont'd.).

- A9: \$3,384 x \$120 - \$3,744 // \$3,936 x \$144 - \$4,224 // x \$144 - \$4,944 //
\$5,376 x \$240 - \$6,336 per annum.
\$282 x \$10 - \$312 // \$328 x \$12 - \$352 // x \$12 - \$412 // \$448 x \$20 -
\$528 per mensem.
- A9A: \$4,512 x \$144 - \$4,656 x \$240 - \$5,616 per annum.
\$376 x \$12 - \$388 x \$20 - \$468 per mensem.
- A10: \$3,336 // \$3,504 x \$144 - \$4,368 // x \$144 - \$4,656 // x \$240 - \$5,616
per annum.
\$278 // \$292 x \$12 - \$364 // x \$12 - \$388 // x \$20 - \$468 per mensem.
- A11: \$4,536 x \$120 - \$5,376 per annum.
\$378 x \$10 - \$448 per mensem.
- A12: \$3,792 x \$144 - \$4,656 // x \$240 - \$5,136 per annum.
\$316 x \$12 - \$388 // \$20 - \$428 per mensem.
- A12a: \$3,792 - \$144 - \$4,656 // x \$240 - \$6,816 per annum.
\$316 x \$12 - \$388 // \$20 - \$568 per mensem.
- A13: \$4,440 x \$168 - \$4,944 per annum.
\$370 x \$14 - \$412 per mensem.
- A14: \$4,080 x \$144 - \$4,944 per annum.
\$340 x \$12 - \$412 per mensem.
- A15: \$3,792 x \$144 - \$4,224 // x \$144 - \$4,944 per annum.
\$316 x \$12 - \$352 // x \$12 - \$412 per mensem.
- A16: \$3,504 x \$144 - \$4,368 // x \$144 - \$4,944 per annum.
\$292 x \$12 - \$364 // x \$12 - \$412 per mensem.
- A17: \$2,736 x \$120 - \$3,456 // \$3,648 x \$144 - \$4,656 // x \$144 - \$4,944
per annum.
\$228 x \$10 - \$288 // \$304 x \$12 - \$388 // x \$12 - \$412 per mensem.
- A17a: \$3,216 x \$120 - \$4,056 // x \$120 - \$4,896 per annum.
\$268 x \$10 - \$338 // x \$10 - \$408 per mensem.
- A18: \$3,504 x \$144 - \$4,368 per annum.
\$292 x \$12 - \$364 per mensem.
- A19: \$3,384 x \$120 - \$3,744 // \$3,936 x \$144 - \$4,224 per annum.
\$282 x \$10 - \$312 // \$328 x \$12 - \$352 per mensem.
- A20: \$2,760 x \$132 - \$3,552 // \$3,720 x \$144 - \$4,224 per annum.
\$230 x \$11 - \$296 // \$310 x \$12 - \$352 per mensem.
- A21: \$2,124 x \$132 - \$3,312 // \$3,480 x \$144 - \$4,200 // \$4,224 per annum.
\$177 x \$11 - \$276 // \$290 x \$12 - \$350 // \$352 per mensem.
- A22: \$3,384 x \$144 - \$4,104 per annum.
\$282 x \$12 - \$342 per mensem.
- A23: \$3,144 x \$144 - \$3,864 per annum.
\$262 x \$12 - \$322 per mensem.
- A24: \$3,000 x \$132 - \$3,660 per annum.
\$250 x \$11 - \$305 per mensem.
- A25: \$2,760 x \$132 - \$3,552 per annum.
\$230 x \$11 - \$296 per mensem.
- A26: \$2,124 x \$132 - \$3,312 per annum.
\$177 x \$11 - \$276 per mensem.
- A27: \$2,496 x \$120 - \$2,976 // x \$120 - \$3,216 per annum.
\$208 x \$10 - \$248 // x \$10 - \$268 per mensem.
- A28: \$1,968 x \$72 - \$2,040 x \$132 - \$3,096 per annum.
\$164 x \$6 - \$170 x \$11 - \$258 per mensem.
- A28a: \$2,040 x \$132 - \$2,964 // \$3,000 per annum.
\$170 x \$11 - \$247 // \$250 per mensem.

APPENDIX N (CONT'D.)

Schedule A Salary Scales (Cont'd.).

- A29: \$1,596 x \$120 - \$1,956 // \$2,136 x \$120 - \$2,256 // x \$120 - \$2,856
per annum.
\$133 x \$10 - \$163 // \$178 x \$10 - \$188 // x \$10 - \$238 per mensem.
- A30: \$1,452 // \$1,596 x \$120 - \$1,956 // \$2,136 x \$120 - \$2,856 per annum.
\$121 // \$133 x \$10 - \$163 // \$178 x \$10 - \$238 per mensem.
- A31: \$2,124 x \$132 - \$2,652 per annum.
\$177 x \$11 - \$221 per mensem.
- A32: \$1,404 // \$1,548 x \$120 - \$2,028 // \$2,124 x \$132 - \$2,652 per annum.
\$117 // \$129 x \$10 - \$169 // \$177 x \$11 - \$221 per mensem.
- A33: \$1,404 // \$1,668 // \$2,232 per annum.
\$117 // \$139 // \$186 per mensem.
- A34: \$1,404 // \$1,548 x \$120 - \$2,028 per annum.
\$117 // \$129 x \$10 - \$169 per mensem.

Schedule B Salary Scales:

- B1: \$2,592 x \$72 - \$2,880 per annum.
\$216 x \$6 - \$240 per mensem.
- B1a: \$2,772 x \$96 - \$3,156 per annum.
\$231 x \$8 - \$263 per mensem.
- B 2: \$1,884 // \$1,992 x \$72 - \$2,568 per annum.
\$157 // \$166 x \$6 - \$214 per mensem.
- B2a: \$2,424 x \$72 - \$2,640 per annum.
\$202 x \$66 - \$220 per mensem.
- B3: \$2,280 x \$96 - \$2,568 per annum.
\$190 x \$8 - \$214 per mensem.
- B4: \$1,884 // \$2,028 x \$72 - \$2,100 // \$2,256 x \$96 - \$2,352 per annum.
\$157 // \$169 x \$6 - \$175 // \$188 x \$8 - \$196 per mensem.
- B4a: \$1,878 // \$2,040 x \$72 - \$2,112 // \$2,256 x \$96 - \$2,352 per annum.
\$156.50 // \$170 x \$6 - \$176 // \$188 x \$8 - \$196 per mensem.
- B5: \$1,734 x \$72 - \$1,878 // \$2,040 x \$72 - \$2,112 // \$2,256 x \$96 - \$2,352
per annum.
\$144.50 x \$6 - \$156.50 // \$170 x \$6 - \$176 // \$188 x 8 - \$196 per
mensem.
- B6: \$1,980 // \$1,992 x \$72 - \$2,136 per annum.
\$165 // \$166 x \$6 - \$178 per mensem.
- B6a: \$1,350 x \$72 - \$1,926 // \$2,064 x \$96 - \$2,160 per annum.
\$112.50 x \$6 - \$160.50 // \$172 x \$8 - \$180 per mensem.
- B7: \$1,350 // \$1,494 x \$48 - \$1,734 // \$1,806 x \$72 - \$1,878 // \$2,028
\$2,064 per annum.
\$112.50 // \$124.50 x \$4 - \$144.50 // \$150.50 x \$6 - \$156.50 // \$169 //
\$172 per mensem.
- B7a: \$1,956 x \$72 - \$2,028 per annum.
\$163 x \$6 - \$169 per mensem.
- B8: \$1,830 // \$1,878 per annum.
\$152.50 // \$156.50 per mensem.
- B8a: \$1,830 // \$1,878 x \$72 - \$2,022 // \$2,064 x \$96 - \$2,160 per annum.
\$152.50 // \$156.50 x \$6 - \$168.50 // \$172 x \$8 - \$180 per month.
- B9: \$1,734 x \$72 - \$1,878 per annum.
\$144.50 x \$6 - \$156.50 per mensem.
- B10: \$1,494 x \$48 - \$1,878 per annum.
\$124.50 x \$4 - \$156.50 per mensem.
- B11: \$1,350 x \$60 - \$1,650 // x \$60 - \$1,890 // \$1,956 per annum.
\$112.50 x \$5 - \$137.50 // x \$5 - \$157.50 // \$163 per mensem.

Schedule C Salary Scales

- C1: \$1,350 x \$60 - \$1,650 // x \$60 - \$1,830 // \$1,878 per annum.
\$112.50 x \$5 - \$137.50 // x \$5 - \$152.50 // \$156.50 per mensem.
- C1a: \$1,638 x \$60 - \$1,818 // \$1,860 per annum.
\$136.50 x \$5 - \$151.50 // \$155 per mensem.
- C1b: \$1,200 // \$1,350 x \$72 - \$1,854 // \$1,878 per annum.
\$100 // \$112.50 x \$6 - \$154.50 // \$156.50 per mensem.
- C2: \$1,494 x \$48 - \$1,830 // \$1,860 per annum.
\$124.50 x \$4 - \$152.50 // \$155 per mensem.
- C2a: \$936 // \$1,008 x \$48 - \$1,152 // \$1,206 x \$48 - \$1,830 // \$1,860 per annum.
\$78 // \$84 x \$4 - \$96 // \$100.50 x \$4 - \$152.50 // \$155 per mensem.
- C3: \$1,398 x \$48 - \$1,590 // \$1,620 per annum.
\$116.50 x \$4 - \$132.50 // \$135 per mensem.
- C4: \$1,200 x \$48 - \$1,248 // \$1,302 x \$48 - \$1,398 // x \$48 - \$1,590 // \$1,620 per annum.
\$100 x \$4 - \$104 // \$108.50 x \$4 - \$116.50 // x \$4 - \$132.50 // \$135 per mensem.
- C4a: \$1,200 // \$1,254 x \$48 - \$1,398 // \$48 - \$1,830 // \$1,860 per annum.
\$100 // \$104.50 x \$4 - \$116.50 // \$4 - \$152.50 // \$155 per mensem..
- C5: \$1,200 x \$36 - \$1,308 // \$1,350 x \$36 - \$1,458 // \$1,494 per annum.
\$100 x 3 - \$109 // \$112.50 x \$3 - \$121.50 // \$124.50 per mensem.
- C6: \$1,200 x \$48 - \$1,248 // \$1,302 x \$48 - \$1,398 per annum.
\$100 x \$4 - \$104 // \$108.50 x \$4 - \$116.50 per mensem.
- C6a: \$1,200 x \$48 - \$1,248 // \$1,302 x \$48 - \$1,494 per annum.
\$100 x \$4 - \$104 // \$108.50 x \$4 - \$124.50 per mensem.
- C7: \$936 // \$1,008 x \$48 - \$1,152 // \$1,206 x \$48 - \$1,350 per annum.
\$78 // \$84 x \$4 - \$96 // \$100.50 x \$4 - \$112.50 per mensem.
- C7a: \$936 // \$1,008 x \$48 - \$1,152 // \$1,206 x \$48 - \$1,590 // \$1,620 per annum.
\$78 // \$84 x \$4 - \$96 // \$100.50 x \$4 - \$132.50 // \$135 per mensem.
- C8: \$840 // \$912 x \$42 - \$1,080 // \$1,200 // \$1,248 // \$1,302 per annum.
\$70 // \$76 x \$3.50 - \$90 // \$100 // \$104 // \$108.50 per mensem.

Schedule P Salary Scales

- P1: \$3,792 x \$144 - \$4,656 // x \$240 - \$5,136 per annum.
\$316 x \$12 - \$388 // x \$20 - \$428 per mensem.
- P1a: \$3,792 x \$144 - \$4,656 // x \$240 - \$4,896 per annum.
\$316 x \$12 - \$388 // x \$20 - \$408 per mensem.
- P2: \$3,792 x \$144 - \$4,656 per annum.
\$316 x \$12 - \$388 per mensem.
- P3: \$3,936 per annum.
\$328 per mensem.
- P4: \$3,312 per annum.
\$276 per mensem.
- P5: \$3,156 x \$120 - \$3,756 per annum.
\$263 x \$10 - \$313 per mensem.
- P6: \$3,156 x \$120 - \$3,636 per annum.
\$263 x \$10 - \$303 per mensem.
- P7: \$2,500 x \$72 - \$2,712 per annum.
\$208.33 x \$6 - \$226 per mensem.
- P8: \$2,868 x \$96 - \$3,156 per annum.
\$239 x \$8 - \$263 per mensem.

APPENDIX N CONT'D.)

Schedule P Salary Scales (Cont'd.).

- P8a: \$2,760 x \$120 - \$3,480 per annum.
\$230 x \$10 - \$290 per mensem.
- P9: \$2,496 x \$72 - \$2,712 per annum.
\$208 x \$6 - \$226 per mensem.
- P10: \$2,100 x \$132 - \$2,364 // \$2,496 // \$2,628 per annum.
\$175 x \$11 - \$197 // \$208 // \$219 per mensem.
- P11: \$1,404 // \$1,548 x \$120 - \$1,908 // \$2,100 x \$132 - \$2,364 // \$2,496
// \$2,628 per annum.
\$117 // \$129 x \$10 - \$159 // \$175 // x \$11 - \$197 // \$208 // \$219 per
mensem.
- P12: \$1,404 // \$1,548 x \$120 - \$2,028 per annum.
\$117 // \$129 x \$10 - \$169 per mensem.
- P13: \$1,200 // \$1,350 x \$72 - \$1,854 // \$1,878 per annum.
\$100 // \$112.50 x \$6 - \$154.50 // \$156.50 per mensem.

GUYANA DEFENCE FORCE PAY AND ALLOWANCES

DAILY RATES

Rank	Basic Pay	Basic Allowances		Sub - Total	Supplementary Allowances		Total
		Ration	Rent		Separation	Field	
Lieutenant-Colonel ..	\$ 22.36	\$ 1.50	\$ 4.00	\$ 27.86	\$ 2.00	\$ 1.60	\$ 31.46
Major	14.07	1.50	3.50	19.07	1.75	1.60	22.42
Captain	11.70	1.50	2.50	15.70	1.25	1.60	18.55
Lieutenant	9.80	1.50	2.00	13.30	1.00	1.60	15.90
Second Lieutenant ..	9.00	1.50	1.80	12.30	.90	1.60	14.80
Warrant Officer Class I	10.00	1.50	1.75	13.25	.87	1.60	15.72
Warrant Officer Class II	8.55	1.50	1.50	11.55	.75	1.60	13.90
Staff Sergeant.. ..	7.75	1.50	1.37	10.62	.68	1.60	12.90
Sergeant	6.75	1.50	1.25	9.50	.62	1.60	11.72
Corporal	5.75	1.50	1.00	8.25	.50	1.60	10.35
Lance Corporal.. ..	4.75	1.50	1.00	7.25	.50	1.60	9.35
Private	3.00	1.50	1.00	5.50	.50	1.60	7.60

INCREMENTS - DAILY RATES

Rank	Basic Pay	Incremental Rate
Lieutenant Colonel ..	\$ 22.36	4 annual - 75
Major	14.07	8 annual - 50
Captain	11.70	6 annual - 30
Lieutenant	9.80	4 annual - 30
Second Lieutenant ..	9.00	2 annual - 30
Warrant Officer Class.I	10.00	3 annual - 25
Warrant Officer Class II	8.55	ditto
Staff Sergeant.. ..	7.75	ditto
Sergeant	6.75	ditto
Corporal	5.75	ditto
Lance Corporal.. ..	4.75	ditto
Private	3.00	After 12 months having Standard 3 proficiency - 35 After 6 months having Standard 2 proficiency - 15 After 18 months having Standard 1 proficiency - 65 Thereafter 1 annual of 25 and 1 annual of 35

**LIST OF APPROVED APPOINTMENTS THE HOLDERS OF WHICH
MAY BE ELIGIBLE FOR ALLOWANCES ON RETIREMENT**

GENERAL

Boathand	Bulldozer Operator
Carpenter	Caretaker
*Clerk	
Dragline Operator	Driver/Mechanic
Driver of motor vehicle	
Engineer and Assistant Engineer	Electrician
Fitter	Foreman
Gateman	Gate-Keeper
Head Groundsman	Housekeeper
Janitor	
Laboratory Attendant	Launch Captain
Launch Coxswain	Lighting Plant Attendant
Machinist	Mechanic
Messenger	Assistant Mechanic
Office Assistant	Operator of Road Construction Machinery
Painter	Plumber
Ranger	Receptionist
Storekeeper	Stores Assistant
Assistant Storekeeper	Assistant Stores Clerk
Supernumerary Constable	
Turner	Supervisor (Field and Works)
Watchman	Field Foreman
GUAYANA HOUSE	
Head Butler	Head Cook
Head Maid	Orderly

MINISTRY OF INFORMATION

Binder/Repairer

MINISTRY OF HOME AFFAIRS

Mess Cook

Police Matron

MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

Artificial Inseminator

Gardens Supervisor

Senior Foreman

Supervisor of Constables

Station Hand

Foreman Gardener

Propagator

Senior Stockman

District Rural Youth Instructor

Forest Guard

Tally Clerk

Assistant Tally Clerk

MINISTRY OF COMMUNICATIONS

Cycle Mechanic

Technical Assistant

MINISTRY OF WORKS AND HYDRAULICS

Assistant Overseer

Bridgekeeper

Deckhand

Engineer Assistant

Distributionman

Assistant Mechanic Foreman

Clerk of Works

Dredge Foreman

Mechanical Charge Hand

Watchman Supervisor

Diesel Electric Operator,

Atkinson Field

Assistant Diesel Electric

Operator, Atkinson Field

MINISTRY OF HEALTH

Attendant

Dark Room Assistant, X-Ray Department

Head Porter/Attendant

Head Ward Maid

Medical Orderly

Night Telephone Operator

Operator/Inspector (Mosquito Control)

Staff Nurse

Handyman

Boiler Attendant

Head Laundress

Seamstress

Health Assistant

Midwife

Nursing Sister

Senior Attendant

Tailor, Public Hospital, Georgetown

Vault Attendant

MINISTRY OF LABOUR AND SOCIAL SECURITY

Seamstress, The Palms

Nurse (Certificated & Uncertificated)

Attendant

MINISTRY OF FINANCE

Customs Guard

Handyman

* Includes Clerical Assistant, (when not on the pensionable establishment) and any post. the duties of which are certified by the Head of Department to be entirely of a clerical nature.

TRANSPORT AND HARBOURS DEPARTMENT

Attendant, (Lighthouse or Light Beacon)	Painter
Blacksmith	Pattern Maker
Boiler-maker	Plate Layer
Clerk	Pointsman
Carpenter	Purser
Chauffeur	
Cleaner (Locomotive Shed)	Sailmaker
Conductor	Sawyer
Coppersmith	Seaman (Mate, Boatswain,
Crane driver	Leading Seaman, Ordinary
Electrician	Seaman, Deck hand, Coxswain,
Engine driver	Launch Captain)
Fireman	Shipwright
Fitter	Shunter
Foreman (All branches)	Station Master
Greaser	Stoker
Gateman	Striker
Machinist	Trimmer
Messenger	Vanman
Motor mechanic	Carriage and Wagon Examiner
Moulder	Welder
	Winchman

LIST OF OFFICERS RESPONSIBLE FOR COLLECTING REVENUE
DURING THE FINANCIAL YEAR 1969

Heads	Subheads	Principal Receivers of Revenue
I - 1 to 13	Comptroller of Customs and Excise.
II - 1 to 17	Commissioner of Inland Revenue.
III - 1 and 2	Secretary to the Treasury.
III - 3	Registrar, Supreme Court of Judicature,
III - 4	Director of Posts and Telecommunications.
IV - 1 to 6	Registrar, Supreme Court of Judicature.
IV - 7 to 10	Crown Solicitor, Public Trustee and Official Receiver.
IV - 11 and 12	Director of Audit.
IV - 13 to 19	Permanent Secretary, Ministry of Home Affairs.
IV - 20, 21 and 23	Permanent Secretary, Ministry of Local Government.
IV - 22	Permanent Secretary, Ministry of Economic Development.
IV - 24 to 27	Permanent Secretary, Ministry of Agriculture and Natural Resources.
IV - 28 to 30	Permanent Secretary, Ministry of Communications.
IV - 31 to 36	Permanent Secretary, Ministry of Works and Hydraulics.
IV - 37, 38 and 40	Permanent Secretary, Ministry of Education.
IV - 39 and 50	Permanent Secretary, Ministry of Information.
IV - 41 to 47	Permanent Secretary, Ministry of Health.
IV - 48 and 49	Permanent Secretary, Ministry of Labour and Social Security.
IV - 51	Secretary to the Treasury.
V - 1 to 5	Secretary to the Treasury.
VI - 1 to 25	Permanent Secretary, Ministry of Agriculture and Natural Resources.
VI - 26	Permanent Secretary, Ministry of Housing and Reconstruction.
VI - 27	Permanent Secretary, Ministry of Works and Hydraulics.
VII - 1 to 12	Permanent Secretary, Ministry of Agriculture and Natural Resources.
VIII - 1	Director of Posts and Telecommunications.
IX - 1	Director of Civil Aviation.
IX - 2 and 3	Permanent Secretary, Ministry of Works and Hydraulics.
IX - 4	Secretary to the Treasury.
IX - 5	Permanent Secretary, Ministry of Communications.
X - 1 to 3	Permanent Secretary, Ministry of Local Government.
X - 4 to 9	Secretary to the Treasury.
XI - 1 to 4	Secretary to the Treasury.
XII - 1 and 2	Permanent Secretary, Ministry of Agriculture and Natural Resources.
XII - 3	Permanent Secretary, Ministry of Housing and Reconstruction.
XII - 4 to 6	Secretary to the Treasury.
XIII - 1 to 6	Secretary to the Treasury.
XIV - 1 to 9	Secretary to the Treasury.
XV - 1 to 4	Secretary to the Treasury.
XVI - 1 to 9	Secretary to the Treasury.

**LIST OF OFFICERS RESPONSIBLE FOR CONTROLLING CURRENT EXPENDITURE
DURING THE FINANCIAL YEAR 1969.**

HEADS	ACCOUNTING OFFICERS
1 	Secretary to the Office of the Governor-General.
2 and 3 	Registrar.
4 	Clerk of the National Assembly.
5 	Director of Audit.
6 	Secretary to the Office of the Ombudsman.
7 	Secretary, Public Service Commission.
8 	Director of Public Prosecutions.
9 and 10	Permanent Secretary, Office of the Prime Minister.
11 	Permanent Secretary, Public Service Ministry.
12 	Permanent Secretary, Ministry of External Affairs.
13 and 14.. 	Permanent Secretary, Ministry of Economic Development.
15 to 17	Solicitor General.
18 	Permanent Secretary, Ministry of Information.
19 to 24	
66 Subheads 3 & 7 	Permanent Secretary, Ministry of Home Affairs.
25 	Permanent Secretary, Ministry of Local Government.
26 to 30	Permanent Secretary, Ministry of Agriculture and Natural Resources.
31 	Permanent Secretary, Ministry of Trade.
32 to 35	Permanent Secretary, Ministry of Communications.
36 and 37	Permanent Secretary, Ministry of Works & Hydraulics.
38 to 48	Permanent Secretary, Ministry of Education.
49 to 55	Permanent Secretary, Ministry of Health.
56 and 57 	Permanent Secretary, Ministry of Housing and Reconstruction.
58 to 60	Permanent Secretary, Ministry of Labour and Social Security
61 to 67 except Subheads 3 & 7 of Head 66 	Secretary to the Treasury.

APPENDIX T

LIST OF OFFICERS RESPONSIBLE FOR CONTROLLING CAPITAL EXPENDITURE
DURING THE FINANCIAL YEAR 1969.

DIVISIONS	ACCOUNTING OFFICERS
V	Permanent Secretary, Office of the Prime Minister.
VI	Permanent Secretary, Public Service Ministry.
VII	Permanent Secretary, Ministry of External Affairs.
VIII	Permanent Secretary, Ministry of Economic Development.
X	Permanent Secretary, Ministry of Information.
XI	Permanent Secretary, Ministry of Home Affairs.
XII	Permanent Secretary, Ministry of Local Government.
XIII	Permanent Secretary, Ministry of Agriculture and Natural Resources.
XIV	Permanent Secretary, Ministry of Trade.
XV	Permanent Secretary, Ministry of Communications.
XVI and XVIA	Permanent Secretary, Ministry of Works and Hydraulics.
XVII and XVIIIA	Permanent Secretary, Ministry of Education.
XVIII	Permanent Secretary, Ministry of Health.
XIX	Permanent Secretary, Ministry of Housing and Reconstruction.
XX	Permanent Secretary, Ministry of Labour and Social Security.
XXI	Secretary to the Treasury.